



CIP Project Information Sheet

Project Name: Pedestrian & Bicycle Safety Improvement (164th, ELSP, 104th)

Project Status: Existing

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Citywide - Multiple

Time Frame: 2024-2026

Budget Priority: Vibrant and Connected

Citywide Rank: 31

Functional Area Priority: High

Location: 164 Avenue NE - NE 90th St to NE 87th St, E Lake Sammamish Pkwy, south of 180th Pl, and multiple locations along NE 104th St

Description:

Install rectangular rapid flashing beacon (RRFB) crosswalks, update street channelization, install concrete refuge island, and update ADA curb ramps at various locations around the city.

Anticipated Outcomes: **Primary:** Safety **Secondary:**

Safe, protected crossings for employees, residents, and business patrons.

Request: **Primary Reason(s):** Budget Process

Additional locations added to provide safe connections for bicyclists and pedestrians at all three locations.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$96,855	\$176,871	\$109,448						\$383,174
Approved Changes									
Current Approved Budget	\$96,855	\$176,871	\$109,448						\$383,174
Proposed New Budget		\$271,403	\$1,128,416	\$662,058					\$2,061,877
Proposed changes due to	X Scope Change	X Schedule Change	X Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$81,243							\$81,243
Right of Way		\$20,832							\$20,832
Design (31-100%)		\$121,866	\$203,110						\$324,976
Construction			\$729,106	\$312,475					\$1,041,581
Contingency		\$47,462	\$196,200	\$349,583					\$593,245
Total		\$271,403	\$1,128,416	\$662,058					\$2,061,877

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost					\$3,184	\$3,184	\$3,618	ongoing	\$9,986

Explanation: Maintain new pavement markings and lighting.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Transportation CIP		\$2,061,877		\$2,061,877
Total		\$2,061,877		\$2,061,877

