

Funding Approval Detail

ESCO Professional Services

Energy Audit and Energy Services Proposal	\$	14,250.00
*Audit & Energy Services Proposal from Authorization 25-153 A (1)	\$	(14,250.00)
Design and Implementation of Energy Conservation Measures	\$	137,377.00
Sales Tax (10.3%) (Includes tax on Audit proposal)	\$	15,617.58
Total	\$	152,994.58

ESCO Measurement and Verification

First Year Measurement & Verification	\$	2,000.00
Sales Tax (10.3%)	\$	206.00
Total	\$	2,206.00

ESCO Construction

ESCO Contract Amount	\$	480,749.00
Sales Tax (10.3%)	\$	49,517.15
Contingency Amount (with Tax)	\$	26,045.28
Total	\$	556,311.43

DES Energy Program Project Management Services

Project Management Fee from IAA No. K8952, Amendment No. 1	\$	38,300.00
Total	\$	38,300.00

Note: Items and dollar values shown in a lighter color shade have been approved via previous funding authorizations and are shown for informational purposes only.

2025153GcontAamd1Bagrfunding