



COUNCIL STUDY SESSION

Community Strategic Plan Update

December 10, 2019

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Purpose

- Community Strategic Plan Update
- Preparing for 2020 & Moving Forward
- Community Survey Briefing



Community Strategic Plan



Housing Choices

Program Vision:
A Redmond with a variety of housing choices for all income levels that reflects our community.



Environmental Sustainability

Program Vision:
A Redmond that creates a healthy, sustainable environment for all generations and conserves our natural resources, affords a high quality of life, and draws from scientific evidence-based data.



Technology & Information Services (TIS) Infrastructure

Program Vision:
A Redmond that is connected, smart, and future-focused, with highly-engaged users (internal & external) and easily used products.



Cultural Inclusion

Program Vision:
A Redmond in which all residents can fully and effectively access city services, influence city policy and direction, and feel a sense of belonging and safety.



Infrastructure

Program Vision:
A Redmond that is safe, multi-modal, smart, green, and has high value for long-term infrastructure investments that support the future needs of Redmond.

Overview of Community Strategic Plan

- Based on priorities identified by Council
- Includes feedback gathered through Community Involvement
- Provides city work plan
- Advances the city's vision and the outcomes established in the City's long-range plans

Community Strategic Plan Status



- Adopted at October 15
Business Meeting
- Progress



Housing Choices

- Received \$100,000 grant from the Department of Commerce for Housing Action Plan
- Groundbreaking for Esterra Park: December 11
- Parking Study in Progress



Environmental Sustainability

- Environmental Sustainability Audit is underway with Cascadia Consulting
- Stakeholder group convened
- Community Visioning workshop and pop-up events scheduled in November/December



Technology & Information Services Infrastructure

- SharePoint migration on track to be complete by December 2019
- GIS Day was a success
- Governance structures in place for Dynamics 365, Workforce Management, Enterprise Content Management, and Energov projects

Cultural Inclusion / Welcoming

- Internal Education Programming: created connection through Lunch and Learn
- Developed an implementation plan for delivering city communications in appropriate foreign languages
- Trained city staff on the value of welcoming

Infrastructure

Completed

Parks ADA Plan

ADA Projects for 2020 Prioritized

Hartman Fields Renovation

Senior Center Investigation

Utility Strategic Framework (approved by Council)

In Process

Facilities ADA Plan

Redmond Pool Phase 1

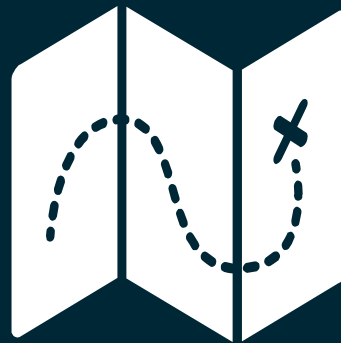
Design Process for Westside Park

Next Steps for Senior Center

Utility Strategic Plan Stakeholder Involvement Process

Preparing for 2020

- Council Retreat: January 25
- Refinements to Community Strategic Plan
- Alignment of Community Strategic Plan and the Budget



Next Steps

- Community Survey Briefing
- Retreat Preparations
- Ongoing updates with Quarterly Financial Report





Thank you. Any Questions?

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