

CIP Project Information Sheet

Project Name: Pavement Management Project - West Lake Sammamish Parkway (North of Marymoor to Leary Way)

Project Status: Existing - Revised

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Overlake

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 6

Functional Area Priority: High

Location: West Lake Sammamish Parkway from North of Marymoor to Leary Way

Description:

Rehabilitate and overlay pavement to extend useful life.

Anticipated Outcomes: *Primary:* *Secondary:*

Finished pavement has a pavement index (PCI) of 90 or higher and provides 20 years of life (with proper maintenance).

Request: *Primary Reason(s):*

City received Federal grant funding and poor pavement condition warrants repairs. Cost increase due to inflation. Schedule follows Federal grant timeline.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget		\$300,000	\$1,500,000						\$1,800,000
Approved Changes									
Current Approved Budget		\$300,000	\$1,500,000						\$1,800,000
Proposed New Budget		\$840,588	\$1,852,333	\$574,772					\$3,267,693
Proposed changes due to	___ Scope Change		X Schedule Change		X Budget Change				

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)		\$315,975							\$315,975
Right of Way		\$32,407							\$32,407
Design (31-100%)		\$135,418	\$180,557						\$315,975
Construction			\$1,178,461	\$441,923					\$1,620,384
Contingency		\$356,788	\$493,315	\$132,849					\$982,952
Total		\$840,588	\$1,852,333	\$574,772					\$3,267,693

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Source:	Prior	2023-2028	Future	Total
Grant		\$1,500,000		\$1,500,000
General Fund		\$715,000		\$715,000
Business Tax		\$1,052,693		\$1,052,693
Total		\$3,267,693		\$3,267,693

