

## Attachment B – Additional Project Information

### Bel-Red Buffered Bike Lanes

#### Project Discussion

The project will be constrained within the existing ROW and within the existing curb to curb width. Work will primarily be to re-channelize the existing roadway along with appropriate ADA ramp upgrades. A pavement grind and overlay is planned for the entire street between WLSP and NE 40th Street due to poor existing pavement conditions.

This project is awarded based only on the costs for Schedule A of the project. Schedule B is an optional additive that is entirely within the City of Bellevue. A1 Landscaping's pricing for Schedule B is higher than what would be allowed by the project budget. It is not recommended that Schedule B be awarded. It may be possible to add in all, or portions of, schedule B by Change Order during construction if found to be in the best interests of the City.

#### Project-Related Community/Stakeholder Outreach

Project will be included on the City website. Traffic Alerts will be sent through the City's electronic notification system.

Door hangers were given to residents in September 2024.

Mailers were sent out to nearby residents in February 2025.

#### Bid Results

The project was advertised in the *Daily Journal of Commerce* and *The Seattle Times* on May 14, 2025 and May 21, 2025. Bids were received and opened on May 29, 2025. The City received five bids; four of which are summarized below, one bid was non-responsive.

Bidder	Bidder Location	Bid Amount
<b>A1 Landscaping and Construction, Inc</b>	<b>Snohomish</b>	<b>\$2,739,391</b>
Kamins Construction, Inc		\$2,746,349
Marshbank Construction, Inc		\$2,820,701
Active Construction, Inc		\$2,842,717
<b>Engineer's Estimate</b>		<b>\$2,748,195</b>

All bidders' unit prices, extensions, and additions have been checked for accuracy and unbalanced bid items. The contractor's references were checked and found to be acceptable. Staff recommends awarding contract to A1 Landscaping Construction, Inc.

## Fiscal Information

### Current Project Budget

Business Tax	\$1,689,091
Impact Fees	\$1,689,090
Stormwater CIP	\$1,173.023
TIB Grant	\$650,00
<b>Total Funding</b>	<b>\$5,201,204</b>

### Estimated Project Costs

Preliminary Design	\$0.00
Design	\$867,223
Right of Way	\$96,055
Construction	\$3,199,618
Contingency	\$424,683
<b>Total Estimated Project Cost</b>	<b>\$4,482,858</b>

**Budget Difference** **\$718,346**

## Previous Project-Related Council Touches

<b>Date</b>	<b>Meeting</b>	<b>Action</b>
July 7, 2024	Council Meeting	Approve Consultant Agreement