

Parks and Recreation Summer Recap

September 26, 2023

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Agenda

- Summer programs recap



Participation Numbers

Summer Camps	2022	2023	Difference
Summer camps offered	284	397	+113
Total campers served	4,292	5,097	+805
Total camp revenue	\$903,128	\$1,346,027	+\$442,899

All Activities (May-Aug.)	2022	2023	Difference
Activities offered	881	923	+42
Activity registrants	10,493	11,680	+1,187
Total activity revenue	\$1,138,127	\$1,611,904	+\$473,777

All activities include summer camps



Summer 2023



Youth / Teens

- Music programs
- Camps and classes
- Teen dinners
- Youth Eastside Services



Adaptive

- Open sports at Hartman Park
- Martial Arts in partnership with Enso Center
- Inclusion services in summer camps



RYPAC

- Meets twice monthly
- Technology and gardening with seniors
- Parks and trails cleanups
- Derby Days and Rockin' on the River
- Parents Night Out

Summer 2023



Sports and Fitness

- 202 Sports and Fitness camps
- 1,820 participants registered
- New pickleball camp
- 73 registered adult sports teams
- 70 drop-in players (volleyball, pickleball, basketball)
- 116 field rental permits (June-August)



Outdoor

- Farm and Pony Camps
 - 335 participants
 - New Farm & Garden Camps
- Continued partnership with Nature Vision (nature and conservation education)
- Big Truck Day returned
 - 224 registered



Seniors

- Curbside senior lunches
 - Over 900 each week
- Programs and Activities:
 - Rockin' on the River - Estimated over 1,800
 - Camp WeGo - At Ferrel McWhirter Park - 30 registered
 - Ice Cream Social - 82 registered

Thank you

Any Questions?

