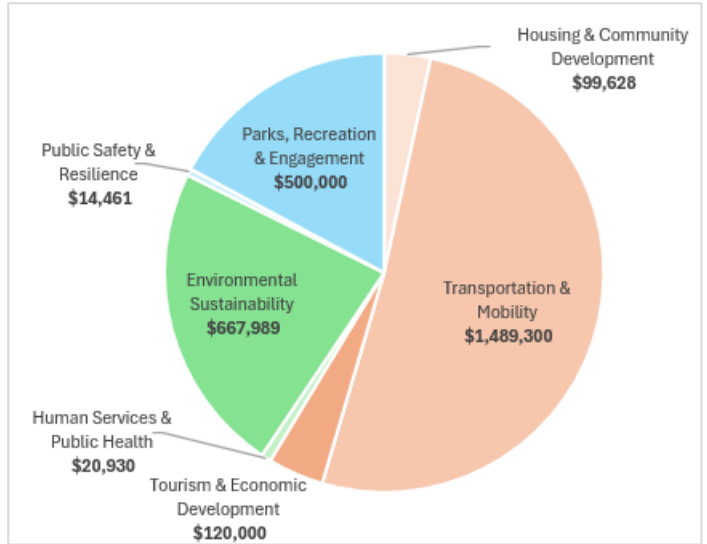


2025 Grants Management Overview

In 2025, the City submitted **19** grant applications requesting a total of **\$3,264,778** in funding requests. A total of **\$2,912,308** was awarded across **15** grants. This report establishes the performance baseline for future semi-annual grant updates.

- Average award amount = **\$194,153**
- Approval rate = **79%**
- **\$1,489,300** – Transportation & Mobility
- **\$667,989** – Environmental Sustainability
- **\$500,000** – Parks, Recreation & Engagement
- **\$120,000** – Tourism & Economic Development
- **\$99,628** – Housing & Community Development
- **\$20,930** – Human Services & Public Health
- **\$14,461** – Public Safety & Resilience



The City submitted several state and federal legislative requests, also known as earmarks. For 2025, the City requested two new state earmarks, one state earmark rescoping, and one federal earmark. Both new state earmarks for the AC Water Main Replacement (Avondale) and Intercultural City Services Center projects were awarded totaling **\$1,618,000**. The Multimodal Overlake Village Access (MOVA) grant rescoping was approved totaling **\$8,000,000** (\$5M in 25-27 and \$3M in 27-29). The 2025 federal earmark for the AC Water Main Viewpoint project was initially awarded and then clawed back with the new administration.

The City received a total of **\$8,151,266** in grant revenue in 2025. Operating grant revenue totaled \$3,378,801 from awards received between 2020 – 2025. CIP grant revenue totaled \$4,722,465 from awards received between 2015 – 2025.

2025 Grant Revenue by Quarter					
	Q1	Q2	Q3	Q4	TOTALS
Operating	\$33,237	\$860,749	\$1,713,490	\$771,325	\$3,378,801
CIP	\$582,765	\$2,383,779	\$1,252,536	\$553,385	\$4,772,465
TOTALS	\$616,002	\$3,244,528	\$2,966,026	\$1,324,710	\$8,151,266

The City hired a Grant Supervisor in April of 2025 to develop and implement a citywide grant program designed to strengthen how the City identifies, secures, and manages grant funding. The focus of 2025 has been to lay the foundation for consistent citywide practices and support the upcoming implementation of the City’s first Internal Grant Management Policy and Procedures.