

Public Works

Staffing Authorizations

City of Redmond

	2019-2020	2021-2022	2023-2024	2023-2024	2023-2024
Position	Budget	Budget	Budget	Revisions	Revised Budget
FINANCIAL SERVICES & ADMINISTRATION					
Deputy Director	0.25	0.25	0.29		0.29
Director	0.50	0.30	0.30		0.30
	0.75	0.55	0.59	-	0.59
CONSTRUCTION RIGHT OF WAY INSPECTION					
Administrative Specialist	0.70	-	-		-
Construction Inspector - Lead	1.00	1.00	1.00		1.00
Engineering Manager	0.50	0.50	-		-
Engineering Supervisor	0.50	0.50	0.30		0.30
Engineer	1.00	-	-		-
Engineering Technician - Senior	1.00	1.00	1.00		1.00
	4.70	3.00	2.30	-	2.30
TRAFFIC OPERATIONS SAFETY & ENGINEERING					
Department Administrative Coordinator	0.25	0.25	0.25		0.25
Engineer - Senior	3.00	3.00	3.00		3.00
Engineering Technician - Senior	1.00	1.00	1.00		1.00
Engineering Manager	1.00	1.00	1.00		1.00
Engineering Supervisor	-	1.00	0.70		0.70
GIS Analyst Senior	0.30	0.30	0.30		0.30
Intelligent Transportation System Network Technician	1.00	1.00	1.00		1.00
Lead Traffic Signal Technician	1.00	1.00	1.00		1.00
Maintenance & Operations Supervisor	-	-	1.00		1.00
Program Administrator	1.00	2.00	1.00		1.00
Traffic Signal Technician	2.00	2.00	2.00		2.00
	10.55	12.55	12.25	-	12.25
STREET MAINTENANCE & OPERATIONS					
Administrative Specialist	0.20	0.20	0.20		0.20
Assistant Director	0.20	0.20	0.20		0.20
Department Administrative Coordinator	0.20	0.20	0.20		0.20
Lead Maintenance Technician	1.00	1.00	2.00		2.00
Maintenance & Operations Supervisor	1.00	1.00	1.00		1.00
Maintenance Manager	0.40	0.40	0.40		0.40
Maintenance Technician	8.17	8.17	7.17		7.17
	11.17	11.17	11.17	-	11.17
WATER & WASTEWATER					
Water Administration					
Deputy Director	0.18	0.18	0.18		0.18
Director	0.10	0.10	0.10		0.10
	0.28	0.28	0.28	-	0.28
Water Maintenance & Operations					
Administrative Specialist	0.20	0.20	0.20		0.20
Department Administrative Coordinator	0.20	0.20	0.20		0.20
Assistant Director Public Works	0.20	0.20	0.20		0.20
Lead Maintenance Technician ²	2.00	2.00	3.00		3.00
Maintenance & Operations Supervisor	2.00	2.00	2.00		2.00
Maintenance Manager	0.40	0.40	0.40		0.40
Maintenance Technician ⁴	7.50	7.50	8.33		8.33
Meter Reader ²	1.50	1.50	-		-
Utility Systems Technician	2.00	2.00	2.00		2.00
Water Quality Analyst	1.00	1.00	1.00		1.00
Water Quality Cross Connection Specialist	1.00	1.00	1.00		1.00
	18.00	18.00	18.33	-	18.33

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Wastewater Administration					
Deputy Director	0.18	0.18	0.18		0.18
Director	0.10	0.10	0.10		0.10
	0.28	0.28	0.28	-	0.28
Wastewater Maintenance & Operations					
Administrative Specialist	0.20	0.20	0.20		0.20
Assistant Director Public Works	0.20	0.20	0.20		0.20
Department Administrator Coordinator	0.20	0.20	0.20		0.20
Lead Maintenance Technician	1.00	1.00	1.00		1.00
Maintenance & Operations Supervisor	1.00	1.00	1.00		1.00
Maintenance Manager	0.40	0.40	0.40		0.40
Maintenance Technician ^{2,4}	6.41	6.41	7.24		7.24
Meter Reader ²	0.50	0.50	-		-
Source Control Technician	1.00	-	-		-
Utility System Technician	2.00	2.00	2.00		2.00
	12.91	11.91	12.24	-	12.24
ENVIRONMENTAL & UTILITY SERVICES					
Science & Data Management					
Enviornmental Scientist	1.25	1.25	1.75		1.75
Engineering Manager ¹	-	0.20	-		-
Program Administrator	1.00	1.00	1.00		1.00
Utility Manager ²	-	-	0.50		0.50
Utility Supervisor ²	0.50	0.50	-		-
	2.75	2.95	3.25	-	3.25
Policy, Planning & Prevention					
Administrative Specialist	0.25	0.25	-		-
Assistant Director of Utilities	-	-	0.20		0.20
Business Application Specialist ²	-	-	0.20		0.20
Deputy Director	0.04	0.04	-		-
Director	0.10	0.10	0.10		0.10
Engineering Manager	0.20	0.25	-		-
Utility Manager ²	-	-	1.50		1.50
Utility Supervisor ²	1.35	1.35	-		-
Environmental Scientist	1.75	1.75	0.50		0.50
Maintenance Technician	1.00	1.00	1.00		1.00
Planner-Senior	2.00	2.00	2.00		2.00
Program Administrator ¹	4.00	4.00	4.00		4.00
Stormwater Inspector	1.00	-	-		-
	11.69	10.74	9.50	-	9.50
System Engineering					
Assistant Director of Utilities	-	-	0.80		0.80
Utility Supervisor	0.15	0.15	-		-
Administrative Specialist ²	0.75	0.75	-		-
Business analyst	1.00	1.00	1.00		1.00
Business Application Specialist ²	-	-	0.80		0.80
Department Administrative Coordinator ²	0.75	0.75	0.75		0.75
Engineering Manager ²	0.80	0.55	2.00		2.00
Engineering Supervisor ²	1.00	1.00	-		-
Engineer-Senior ¹	4.44	4.44	4.00		4.00
Environmental Scientist - Senior ^{1,2}	0.50	1.00	1.75		1.75
GIS Analyst Senior	1.70	1.70	1.70		1.70
Planner-Senior	1.00	1.00	1.00		1.00
	12.09	12.34	13.80	-	13.80

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STORMWATER MANAGEMENT					
Stormwater Administration					
Deputy Director	0.30	0.30	0.30		0.30
Director	0.20	0.30	0.30		0.30
	0.50	0.60	0.60	-	0.60
Stormwater Maintenance & Operations					
Administrative Specialist	0.20	0.20	0.20		0.20
Assistant Director	0.20	0.20	0.20		0.20
Department Administrative Coordinator	0.20	0.20	0.20		0.20
Lead Maintenance Technician	1.00	1.00	2.00		2.00
Maintenance & Operations Supervisor	1.00	1.00	1.00		1.00
Maintenance Manager	0.40	0.40	0.40		0.40
Maintenance Technician	9.67	9.67	9.01		9.01
	12.67	12.67	13.01	-	13.01
FLEET MAINTENANCE & OPERATIONS					
Administrative Specialist	0.20	0.20	0.20		0.20
Assistant Director	0.20	0.20	0.20		0.20
Department Administrative Coordinator	0.20	0.20	0.20		0.20
Deputy Director	0.05	0.05	0.05		0.05
Director	-	0.10	0.10		0.10
Maintenance Technician	0.25	0.25	0.25		0.25
Maintenance & Operations Supervisor	1.00	1.00	1.00		1.00
Fleet Operations Lead	1.00	1.00	1.00		1.00
Maintenance Manager	0.40	0.40	0.40		0.40
Mechanic	3.00	3.00	3.00		3.00
Small Equipment Auto Service Technician	1.00	1.00	1.00		1.00
	7.30	7.40	7.40	-	7.40
CAPITAL INVESTMENT PROGRAM (CIP)					
Public Works					
Administrative Specialist	0.30	-	-		
Construction Inspector	2.00	2.00	3.00		3.00
Construction Inspector - Lead	2.00	2.00	1.00		1.00
Engineer	2.00	2.00	2.00		2.00
Engineer - Associate	1.00	1.00	1.00		1.00
Engineer - Senior	7.00	6.00	6.00	1.00	7.00
Engineer - Senior ⁷	1.00	1.00	1.00	(1.00)	-
Engineering Manager	0.50	0.50	1.00		1.00
Engineering Supervisor	1.50	1.50	2.00		2.00
Program Coordinator	2.00	2.00	2.00		2.00
	19.30	18.00	19.00	-	19.00
TOTAL FTEs	124.94	122.44	124.00	-	124.00
SUPPLEMENTAL FTEs⁶	-	-	14.69		

Notes:

1. Reallocated position within City
2. Reclassification
3. Council Approved Position in August 2021
4. 2023-2024 New Position
5. 2023-2024 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).
7. Conversion of limited duration position to full time position