

CITY OF REDMOND

PROPOSED 2025 FIRE, PARK, SCHOOL, AND TRANSPORTATION IMPACT FEE SCHEDULES

The City's municipal code authorizes the Council to update the rates annually to keep pace with inflation.

The 2025 City impact fee rate increases are based on a three-year moving average change from 2022 to 2024 in the indexes specified in <u>RMC 3.10</u> — from August to August or the closest three consecutive 12-month time periods immediately prior to January 1, 2025.

Fire ^ Consumer Price Index-Urban (CPI-U)/Seattle n/a
Parks Building Cost Index (BCI) and CCI Average/Seattle 6.36%

Transportation * Construction Cost Index (CCI)/Seattle n/a

School Impact Fees: The City of Redmond also collects development impact fees on behalf of Lake Washington School District (LWSD). The methodology to determine these rates are described in the LWSD's <u>2024-29 Six-Year Capital Facilities Plan</u>.

SCHOOL IMPACT FEES	
Land Use	2025 Rate
Single-family dwelling unit	\$5,972.00
Multi-family dwelling unit	\$0.00

FIRE IMPACT FEES			
Land Use	Units	2025 Impact Fee (per unit) ^ same as 2024 rates	
Single-Family Residences	1 housing unit	\$148.78	
Mobile Homes and Detached Single-Family Manufactured Homes	1 housing unit	\$177.71	
Multi-Family Residences	1 housing unit	\$251.30	
Residential Suites	1 residential suite	\$125.66	
Offices	1,000 sq. ft. of GFA	\$208.06	
Retail Trade	1,000 sq. ft. of GFA	\$239.84	
Manufacturing	1,000 sq. ft. of GFA	\$24.57	
PARKS IMPACT FEES			



Land Use	Units	2025 Impact Fees (per unit)
Single-Family Residences (inclusive of Mobile Homes and Detached Single-Family Manufactured Homes)	1 housing unit	\$6,778.37
Multi-Family Residences	1 housing unit	\$4,705.68
Residential Suite	1 residential suite	\$2,557.60
Offices	1,000 sq. ft. of GFA	\$1,836.15
Retail Trade	1,000 sq. ft. of GFA	\$814.59
Manufacturing	1,000 sq. ft. of GFA	\$826.41

* Transportation Impact Fees – new schedule adopted for 2025 based on updated Transportation Facilities Plan

Land Use Category	Units (based on ITE 11th Ed.)	Impact Fee per Development Unit	Impact Fee per Development Unit in Centers
<u>Residential</u>			
Single Family - Detached	per DU	\$ 10,022.14	\$ 7,604.20
Middle Housing ⁴	per DU	\$ 5,757.40	\$ 4,368.37
4+ Story Multi/Townhome/Condo	per DU	\$ 4,158.12	\$ 3,154.93
10+ Story Multi/Townhome/Condo	per DU	\$ 3,411.79	\$ 2,588.66
Single Room Occupancy	per DU	\$ 2,238.99	\$ 1,698.81
Retirement Community	per DU	\$ 3,198.56	\$ 2,426.87
Congregate Care/Assisted Living	per DU	\$ 1,919.13	\$ 1,456.12
<u>Education</u>			
Elementary School	students	\$ 1,185.89	\$ 899.78
Middle/Junior High School	students	\$ 1,111.77	\$ 843.55
High School	students	\$ 1,037.66	\$ 787.31



Land Use Category	Units (based on ITE 11th Ed.)	Impact Fee per Development Unit	Impact Fee per Development Unit in Centers
Day Care Center ⁵	per 1,000 square feet	\$ 10,302.44	\$ 7,816.87
Institutional			
Church	per 1,000 square feet	\$ 4,539.74	\$ 3,444.48
Nursing Home	per Bed	\$ 1,056.69	\$ 801.75
<u>Industrial</u>			
Light Industrial/Manufacturing	per 1,000 square feet	\$ 5,519.16	\$ 4,187.61
Industrial Park	per 1,000 square feet	\$ 2,700.02	\$ 2,048.61
Mini-Warehouse/Storage	per 1,000 square feet	\$ 1,191.19	\$ 903.80
Warehousing	per 1,000 square feet	\$ 1,429.42	\$ 1,084.56
<u>Medical</u>			
Hospital	per 1,000 square feet	\$ 7,967.71	\$ 6,045.42
Office	per 1,000 square feet		
Medical/Dental Office	per 1,000 square feet	\$ 35,254.69	\$ 26,749.15
General Office (10-100k)	per 1,000 square feet	\$ 17,851.61	\$ 13,544.73
General Office (100k-200k)	per 1,000 square feet	\$ 15,698.66	\$ 11,911.20
General Office (200k-300k)	per 1,000 square feet	\$ 12,917.75	\$ 9,801.21
General Office (300k)	per 1,000 square feet	\$ 10,944.21	\$ 8,303.81
Single Tenant Office	per 1,000 square feet	\$ 15,788.36	\$ 11,979.26
Recreation	per 1,000 square feet		
Golf Course	per 1,000 square feet	\$ 20,059.90	\$ 15,220.25
Bowling Alley	per 1,000 square feet	\$ 7,996.39	\$ 6,067.18
Movie Theater	per 1,000 square feet	\$ 37,500.30	\$ 28,452.98



Land Use Category	Units (based on ITE 11th Ed.)	Impact Fee per Development Unit	Impact Fee per Development Unit in Centers
Health Fitness Club	per 1,000 square feet	\$ 23,782.36	\$ 18,044.63
Recreational Community Center	per 1,000 square feet	\$ 17,233.59	\$ 13,075.82
Retail - Automotive			
Gasoline/Service Station	per VSP	\$ 48,583.11	\$ 36,861.95
Gas Station w/Convenience Market	per VSP	\$ 64,335.07	\$ 48,813.59
Self-Serve Car Wash	per stall	\$ 33,097.69	\$ 25,112.54
Auto Sales (New/Used)	per 1,000 square feet	\$ 22,684.01	\$ 17,211.26
Variety Store	per 1,000 square feet	\$ 30,790.69	\$ 23,362.13
Freestanding Discount Store	per 1,000 square feet	\$ 32,608.72	\$ 24,741.54
Supermarket	per 1,000 square feet	\$ 51,002.25	\$ 38,697.44
Retail - Large	per 1,000 square feet		
Shopping Center (>150k)	per 1,000 square feet	\$ 22,187.68	\$ 16,834.68
Shopping Plaza (40 - 150k)	per 1,000 square feet	\$ 49,798.19	\$ 37,783.88
Strip Retail Plaza (<40k)	per 1,000 square feet	\$ 39,976.42	\$ 30,331.71
Retail - Small	per 1,000 square feet		
Library	per 1,000 square feet	\$ 56,250.45	\$ 42,679.47
Hardware/Paint Store	per 1,000 square feet	\$ 10,955.97	\$ 8,312.73
Convenience Market	per 1,000 square feet	\$ 176,039.09	\$ 133,567.90
Pharmacy/Drug Store w/o Drive-Thru	per 1,000 square feet	\$ 36,762.24	\$ 27,892.98
Pharmacy/Drug Store w/ Drive-Thru	per 1,000 square feet	\$ 48,047.26	\$ 36,455.38
Furniture Store	per 1,000 square feet	\$ 2,867.67	\$ 2,175.82
Drive-In Bank	per 1,000 square feet	\$ 125,520.31	\$ 95,237.27



Land Use Category	Units (based on ITE 11th Ed.)	Impact Fee per Development Unit	Impact Fee per Development Unit in Centers
Walk-In Bank	per 1,000 square feet	\$ 59,089.63	\$ 44,833.66
Fine Dining Restaurant	per 1,000 square feet	\$ 40,147.38	\$ 30,461.42
High Turnover Restaurant	per 1,000 square feet	\$ 47,413.06	\$ 35,974.19
Fast Food w/o Drive-Thru	per 1,000 square feet	\$ 155,673.12	\$ 118,115.42
Fast Food w/ Drive-Thru	per 1,000 square feet	\$ 136,614.14	\$ 103,654.61
Coffee/Donut Shop w/o Drive-Thru	per 1,000 square feet	\$ 151,360.59	\$ 114,843.33
U.S. Post Office	per 1,000 square feet	\$ 77,275.43	\$ 58,631.96
<u>Hotel</u>			
Hotel	per room	\$ 6,290.49	\$ 4,772.85
Motel	per room	\$ 3,838.27	\$ 2,912.25

- 1. Source: ITE Trip Generation Manual, 11th Edition. Vehicle trip rates for weekday, peak hour of adjacent street traffic (4-6pm).
- 2. A pass-by trip is any trip that may go to a land use but is part of a larger overall "trip tour." The defining feature of the pass-by trip is that it is an interim stop that did not initiate the overall need to travel.
- 3. Vehicle-to-person trip generation rate factors were developed from the 2017-2019 Puget Sound Regional Council Household Travel Survey.
- 4. Per House Bill 1337, impact fees for ADUs are limited to no more than 50% of the single-family rate.
- 5. Middle housing land use category is an average of ITE code #215 (single family attached/duplex) and #220 (1-3 Story Multi-Family/Townhome/ADU). This category includes all forms of multi-family housing not otherwise listed in the table above.
- 6. Per RCW 82.02.060 (4)(b), Redmond may exempt qualifying Day Care Centers and other "early learning facilities" as defined by state law, from transportation impact fees.
- 7. This table is a representative list of common land uses in Redmond. City staff may choose a different land use code from the ITE Trip Generation Manual 11th Edition, or other site-specific trip generation data if the applicant's proposed land use does not fit within this list.