| | Annual | Annual |
|--|-------------|-------------|
| Agency - Program Name | Requested | Recommended |
| | Amount | Amount |
| Basic Needs | \$624,134 | \$309,513 |
| Assistance League of the Eastside - Operation School Bell | \$5,300 | \$0 |
| Bridge Disability Ministries - Meyer Medical Equipment Center | \$10,000 | \$10,000 |
| Eat Happy Now - Food Rescue and Delivery | \$35,000 | \$10,000 |
| Essentials First - Community Kits (+ Information & Assistance) Program | \$55,000 | \$0 |
| Essentials First - Volume Distribution Program | \$35,000 | \$32,651 |
| Essentials First - World Food Program | \$24,000 | \$24,000 |
| Hopelink - Food | \$186,000 | \$78,841 |
| Kent Kitchen - End Hunger Program | \$25,000 | \$0 |
| KidVantage - A Strong Foundation for Kids - Basic Needs | \$19,322 | \$19,322 |
| Kin On Health Care Center -Thriving Connections | \$50,000 | \$0 |
| Lake Washington Schools Foundation - Pantry Packs Food Security | \$15,000 | |
| MAPS - MCRC - Food & Gas cards | \$15,000 | \$15,000 |
| Redmond United Methodist Church - Redmond School Break Food Box | \$65,000 | \$65,000 |
| Program | | |
| Renewal Food Bank - Culturally Relevant and Linguistically Diverse Grocery Style Food Bank | \$59,512 | \$29,756 |
| Sound Generations - Meals on Wheels | \$10,000 | \$10,000 |
| The Salvation Army Eastside Corps - Food Programs | \$15,000 | |
| Community Support & Advocacy | \$1,214,463 | \$426,905 |
| 4 Tomorrow - Life Services Program | \$55,000 | \$55,000 |
| Brazilian Community Services - Next Level Skillset Accelerator | \$70,000 | |
| BrightSpark - Child Care Information, Referral, and Resource Navigation Services | | |
| Centro Cultural Mexicano - Mi Casa and Maker Space: Empowering Communities | \$260,000 | \$56,650 |
| Chinese Information and Service Center - East King County Family Resource Center | \$65,000 | \$65,000 |
| Crisis Connections - King County 211 | \$20,000 | \$0 |
| Eastside Legal Assistance Program - Housing Stability Legal Aid | \$25,000 | \$19,313 |
| Eastside Legal Assistance Program - Pooled Cities General Request | \$30,000 | \$0 |
| Hopelink - Family Development | \$43,750 | \$24,411 |
| Indian American Community Services - Rahat Community Human Services Program | \$60,000 | \$60,000 |
| Indian American Community Services (IACS) - Crisis Services Program | \$56,000 | \$56,000 |
| Indian American Community Services (IACS) - Cultural Navigation Program | \$30,000 | \$30,000 |
| Kindering Center - Families in Transition (FIT) | \$39,600 | \$11,031 |
| King County Bar Foundation - Neighborhood Legal Clinics | \$11,000 | \$0 |
| | | |

| MAPS - MCRC - Information & Referrals | \$32,000 | \$32,000 |
|---|-------------|-----------|
| Pride Across the Bridge - LGBTQIA+ Outreach and Programming | \$10,000 | \$10,000 |
| Sankofa Consulting DBA Africans on the Eastside - Bridging the Gap to Food and Housing Security | \$7,500 | \$7,500 |
| Ubumwe Women Association Services - Immigrant and Refugee Youth and Women's Empowerment Support Group | \$115,813 | \$0 |
| Washington Autism Alliance & Advocacy - Autism Multi-System Navigation | \$47,800 | \$0 |
| WeeCare, Inc. (DBA Upwards) - BOOST | \$136,000 | \$0 |
| Congolese Integration Network (CIN) - Community Support | \$90,000 | \$0 |
| Employment & Education | \$417,513 | \$151,784 |
| BrightSpark - Child Care Technical Assistance & Training Program | \$8,000 | \$0 |
| BrightSpark - Infant Early Childhood Mental Health Program | \$7,048 | \$0 |
| Families of Color Seattle - Peer-led Parent Groups for BIPOC Families | \$7,500 | \$0 |
| Friends of Youth - Youth Employment Program | \$18,000 | \$16,995 |
| HERO House NW - Supported Employment | \$25,000 | \$12,500 |
| Hopelink - Adult Education | \$79,700 | \$39,850 |
| Hopelink - Employment | \$62,240 | \$33,990 |
| Hopelink - Financial Capabilities | \$29,160 | \$14,580 |
| Immigrant Women's Community Center - Conflict Resolution Training Program | \$12,500 | \$12,500 |
| Indian American Community Services (IACS) - Small Business Support Program | \$70,000 | \$0 |
| KidsQuest Children's Museum - Noticias | \$12,000 | \$11,369 |
| Kindering Center - Child Care and Preschool Consultation | \$31,080 | \$0 |
| Kindering Center - Parent Education and Family Support | \$15,750 | \$10,000 |
| Lake Washington Schools Foundation - Inclusive Libraries | \$19,035 | \$0 |
| IKRON of Greater Seattle - Integrated Employment Services | \$17,500 | \$0 |
| Northwest Education Access - Helping Opportunity Youth (OY) build a pathway to postsecondary education and a living wage career | \$3,000 | \$0 |
| Homelessness & Housing | \$1,790,674 | \$833,834 |
| 4 Tomorrow - Emergency Temporary Housing & Homelessness Recovery Program | \$50,000 | \$0 |
| 4 Tomorrow - Eviction Prevention, rental, move-in and mortgage assistance. | \$150,000 | \$150,000 |
| Archdiocesan Housing Authority- Coordinated Care Agency - New Bethlehem Programs | \$100,000 | \$100,000 |
| Catholic Community Services of King County - Emergency Assistance | \$12,000 | \$0 |
| Friends of Youth - Transitional Living Programs | \$38,000 | \$36,469 |
| Friends of Youth - Willows Youth Services Center (WYSC) | \$168,000 | \$115,242 |
| Friends of Youth - Youth Haven | \$108,000 | \$12,360 |
| HERO House NW - Supported Housing | \$20,000 | \$0 |
| Hopelink - Financial Resiliency | \$91,800 | \$0 |

| Hopelink - Housing | \$120,074 | \$0 |
|--|-----------|-----------|
| Housing Connector - Housing for All, Powered by Technology: Eviction and Homelessness Prevention and Housing Stability Support Services for Vibrant Communities | \$250,000 | \$0 |
| Imagine Housing - Behavioral Health Support | \$10,000 | \$0 |
| Imagine Housing - Resident Services | \$20,800 | \$0 |
| MAPS - MCRC - Emergency Rental Assistance | \$35,000 | \$35,000 |
| Mary's Place - A Place to Call Home | \$10,000 | \$0 |
| Overlake Christian Church - Emergency Financial Aid and Assistance Program | \$48,000 | \$0 |
| Overlake Christian Church - Safe Parking and Day Center Emergency Shelter and Support Program | \$45,000 | \$38,965 |
| Porchlight - Behavioral Mental Health | \$32,500 | \$25,076 |
| Porchlight - Enhanced Shelter Program | \$169,000 | \$133,900 |
| Porchlight - Housing | \$12,500 | \$10,300 |
| Porchlight - Rotating Shelter | \$15,000 | \$12,875 |
| The Sophia Way - Helen's Place | \$180,000 | \$106,916 |
| The Sophia Way - Sophia's Place | \$55,000 | \$30,793 |
| YWCA Seattle King Snohomish - Family Village (FV) | \$50,000 | \$25,938 |
| Safe & Healthy Communities | \$981,653 | \$678,325 |
| 4 Tomorrow - Mental Health Coordination & Gap Therapy | \$67,041 | \$67,041 |
| Asian Counseling and Referral Service - Children, Youth and Families (CYF) | \$14,700 | \$14,700 |
| Asian Counseling and Referral Service - Whole health Oriented Mental Health Program | \$20,000 | \$15,450 |
| Consejo Counseling and Referral Service - Domestic Violence Services | \$11,000 | \$10,300 |
| Crisis Connections - Regional Crisis Line | \$10,000 | \$10,000 |
| Crisis Connections - Washington Warm Line (Support After Suicide) | \$10,000 | \$0 |
| DAWN Domestic Abuse Women's Network - Community Advocacy Programs (CAP) | \$5,000 | \$0 |
| Essence Health and Research Foundation (EH&R) - Goals for Health Program: Healthcare Services for Chronic Disease, Trauma/Rape/PTSD, Addiction, Mental Health, & General Health Conditions (Discounted Services) | \$10,000 | \$0 |
| Essence Health and Research Foundation (EH&R) - Lift Up Campaign | \$20,000 | \$0 |
| Program: Healthcare Services for Chronic Disease, Trauma/Rape/PTSD, | | |
| Addiction, Mental Health, & General Health Conditions for Low Income | | |
| Individuals/Families (Free Services) | \$26,000 | ¢2.000 |
| Friends of Youth - Mental Health and Substance Use Disorder Services | \$26,000 | \$26,000 |
| Harborview Medical Center - Abuse & Trauma Counseling Services | \$26,500 | \$13,250 |
| HealthPoint - Dental Care Program | \$25,000 | \$25,000 |
| HealthPoint - Medical Care Program | \$29,000 | \$29,000 |

| IKRON of Greater Seattle - Behavioral Health Services | \$43,000 | \$43,000 |
|--|-----------|-----------|
| Indian American Community Services (IACS) - Mental and Behavioral Health Services Program | \$60,000 | \$60,000 |
| International Community Health Services (ICHS) - Behavioral Health | \$45,000 | \$0 |
| King County Sexual Assault Resource Center - Advocacy services for sexual assault survivors and their families | \$18,476 | \$18,298 |
| LifeWire - Emergency and Transitional Shelter (HSH Apartments) | \$45,000 | \$0 |
| LifeWire - Housing Stability Program | \$26,730 | \$25,029 |
| LifeWire - Survivor Advocacy Services | \$59,576 | \$55,785 |
| Medical Teams International - Care & Connect Mobile Dental Clinics for Underserved and Low-Income Communities | \$72,000 | \$0 |
| NAMI Eastside - Community Mental Health Education and Support Program | \$30,000 | \$0 |
| NAMI Eastside - Youth Mental Health Programs | \$5,000 | \$0 |
| Therapeutic Health Services - Substance Use and Mental Health Treatment Program | \$30,242 | \$30,242 |
| Washington Poison Center - Emergency Services and Education | \$24,885 | \$0 |
| Youth Eastside Services - Behavioral Health Care for Children and Youth | \$147,088 | \$139,794 |
| Youth Eastside Services - Community-Based Outreach | \$52,901 | \$50,278 |
| Youth Eastside Services - Early Childhood Behavioral Health | \$47,514 | \$45,158 |
| Success at Every Age | \$427,361 | \$227,394 |
| Big Brothers Big Sisters of Puget Sound - 2025-2026 Community Youth Mentoring Program | \$12,440 | \$0 |
| Boys & Girls Clubs of King County - Kirkland Boys & Girls Club Out-of- School Youth Development Programming | \$6,050 | \$0 |
| Bridge of Promise - Bridge Academy | \$5,000 | \$0 |
| BrightSpark - Child Care Financial Assistance Program | \$85,000 | \$61,127 |
| Catholic Community Services of King County - Volunteer Services | \$12,500 | \$10,000 |
| Chinese Information and Service Center - Russian Speaking Senior Day Program | \$15,000 | \$15,000 |
| Communities In Schools of Greater King County - Integrated Student Support | \$40,000 | \$40,000 |
| Community Homes, Inc Housing Stability for Adults with Developmental Disabilities and their Care Providers | \$12,000 | \$10,815 |
| Crisis Connections (formerly Crisis Clinic) - Teen Link | \$10,000 | \$0 |
| Friends of Youth - Healthy Start | \$10,000 | \$0 |
| KidsQuest Children's Museum - Sensory Access Programming | \$15,500 | \$0 |
| Kin On Health Care Center - Passionate Volunteer Navigation Program | \$15,000 | \$0 |
| Kindering Center - ParentChild+ | \$30,069 | \$10,000 |
| Lake Washington Schools Foundation - LINKS Lunch Buddies Mentoring | \$20,000 | \$10,000 |
| MAPS - MCRC - Golden Times Senior Services | \$15,000 | \$15,000 |
| | | |

2025 - 2026 Human Services Funding Recommendations

| Old Friends Club - Dementia Social Respite Program | \$15,000 | \$0 |
|---|-------------|-------------|
| Open Doors for Multicultural Families - Multicultural Case Management | \$30,000 | \$15,000 |
| Redmond Toddler Group - Early Childhood Learning and Parenting Support for Children aged 4 months to 5 years. | \$21,240 | \$0 |
| Sound Generations - Volunteer Transportation Services (VTS) | \$10,000 | \$0 |
| Youth Eastside Services - Latine Programs | \$42,562 | \$40,452 |
| Athletes for Kids - Athletes for Kids | \$5,000 | \$0 |
| Grand Total | \$5,455,798 | \$2,627,755 |