City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

Date: 7/5/2022 Meeting of: City Council		File No. AM No. 22-099 Type: Consent Item		
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT	Γ(S) :			
Parks	Loreen Hamilton	425-556-2336		
Public Works	Aaron Bert	425-556-2786		
DEPARTMENT STAFF:				
Public Works	orks Eric Dawson Senior Enginee		er	
OVERVIEW STATEMENT: Staff is requesting approval for DB for \$534,420.	ecker Consulting, LLC's contra	ct supplement for construction administrat	ion service	
☑ Additional Background Info	ormation/Description of Propo	osal Attached		
REQUESTED ACTION:				
☐ Receive Information	☐ Provide Direction	☑ Approve		
REQUEST RATIONALE:				

• Relevant Plans/Policies:

- - Envision Redmond Senior Center Building Stakeholders Report March 2020
 - o Redmond Community Strategic Plan
 - o 2017 Community Priorities for the Future of Redmond's Community Centers Report
 - o Redmond Comprehensive Plan
 - o Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - o Redmond Facilities Strategic Management Plan
 - o 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B

• Required:

City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15, Redmond Zoning Code-RZC 21.10.070, RCW 39.10

• Council Request:

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N/A • Other Key Facts: N/A			
OUTCOMES: Approval for the construction administration se	ervices supplem	nent will allow o	construction to begin on schedule.
COMMUNITY/STAKEHOLDER OUTREACH AND	INVOLVEMENT	<u>[</u> :	
 Timeline (previous or planned): See Attachment A - Community and State Outreach Methods and Results:	akeholder Outr	each and Involv	rement
BUDGET IMPACT:			
Total Cost: \$48 million			
Approved in current biennial budget:	⊠ Yes	□ No	□ N/A
Budget Offer Number: CIP			
Budget Priority : Infrastructure, Healthy and Sustainable, Vibran	t and Connecte	ed	
Other budget impacts or additional costs: If yes, explain: Market rates, inflation, and an active construction	✓ Yes ion market con	□ No tinue to drive u	□ N/A up construction costs
Funding source(s): 2023-2024 CIP: \$17.116 million State Capital Adopted Budget: \$1.25million Surplus Park Impact Fees from 2019-2020: \$1.6 Surplus REET from 2019-2020: \$2.486 million General Fund available cash from the 2019-202 from the 2021 fiscal year: \$9.5 million Councilmanic bonds: \$16 million		nd the 2021 fiso	cal year, surplus REET and park impact fees

Budget/Funding Constraints:

N/A

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☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	See Attachment B: Council Review Previous Contacts	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

City staff is striving to minimize schedule risk to meet the promised facility opening date in late 2023.

ANTICIPATED RESULT IF NOT APPROVED:

Delay in the construction start date will have a direct effect on the building opening date

ATTACHMENTS:

Attachment A - Community and Stakeholder Outreach and Involvement

Attachment B - Council Review Previous Contacts

Attachment C - Consultant Supplement 1 DBecker