



# CIP Project Information Sheet

**Project Name:** 152nd Avenue NE Improvements (NE 24th Street to NE 28th Street)

**Project Status:** Existing

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan

**Neighborhood:** Overlake

**Time Frame:** 2015-2023

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 4

**Functional Area Priority:** High

**Location:** 152nd Avenue NE from NE 24th Street to NE 28th Street

**Description:**

Enhance roadway with turn lanes, on-street parking, pedestrian/bicycle safety improvements, and rechannelization.

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:* New multimodal roadway with improved access to Overlake Village Station.

**Request:** *Primary Reason(s):* Budget Process  
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$14,718,625								\$14,718,625
Approved Changes	-\$1,786,042	\$1,787,042							\$1,000
<b>Current Approved Budget</b>	<b>\$12,932,583</b>	<b>\$1,787,042</b>							<b>\$14,719,625</b>
<b>Proposed New Budget</b>	<b>\$11,333,781</b>	<b>\$163,865</b>	<b>\$50,484</b>						<b>\$11,548,130</b>
Proposed changes due to	___ Scope Change	___ Schedule Change	___ Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$388,229								\$388,229
Right of Way	\$2,098,239								\$2,098,239
Design (31-100%)	\$1,402,255								\$1,402,255
Construction	\$7,445,057	\$163,865	\$25,484						\$7,634,407
Contingency			\$25,000						\$25,000
<b>Total</b>	<b>\$11,333,781</b>	<b>\$163,865</b>	<b>\$50,484</b>						<b>\$11,548,130</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost					\$5,000	\$5,000	\$5,000	ongoing	\$15,000

Explanation: Impacts include additional channelization, signage, green bike lanes, curbs, and cycle track.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Grant	\$6,406,894	\$62,809		\$6,469,703
Impact Fees	\$2,802,533	\$151,540		\$2,954,073
Real Estate Excise Tax	\$784,737			\$784,737
Other Jurisdiction - Sound Transit	\$1,338,822			\$1,338,822
General Fund	\$795			\$795
<b>Total</b>	<b>\$11,333,781</b>	<b>\$214,349</b>		<b>\$11,548,130</b>

