

CIP Project Information Sheet

Project Name: Lift Station 13 Replacement and 70th Street Force Main

Project Status: Existing Functional Area(s): Wastewater Relevant Plan(s): General Wastewater Plan, Utilities Strategic Plan Neighborhood: Southeast Redmond Time Frame: 2018-2023 Budget Priority: Healthy and Sustainable Citywide Rank: 151 Functional Area Priority: High

Location: 6505 176th Avenue NE

Description:

Construct a new wet well/dry well lift station and sewer pipe connecting to the new station.

Anticipated Outcomes: Primary: Upgrade/Enhancement Secondary:

New lift station designed to serve the future needs of the Marymoor subarea.

Request: Primary Reason(s):

Estimated M&O Impacts	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Total	\$13,300,000	\$430,795							\$13,730,79
Contingency		\$100,000							\$100,00
Construction	\$12,143,000	\$330,795							\$12,473,79
Design (31-100%)	\$1,157,000								\$1,157,00
Right of Way									
Preliminary Design (0-30%)									
Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed changes due to	Scope Cha	nge _S	ichedule Cha	nge l	Budget Change	e			
Proposed New Budget	\$13,300,000	\$430,795							\$13,730,79
Current Approved Budget	\$13,300,000	\$430,795							\$13,730,79
Approved Changes									
Original Budget	\$13,300,000	\$430,795							\$13,730,79
Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total

Cost

Explanation: No M&O costs expected.

Proposed Funding Source	Prior	2023-2028	Future	Total
Wastewater CIP	\$13,300,000	\$430,795		\$13,730,795
Total	\$13,300,000	\$430,795		\$13,730,795

