

Attachment B – Additional Project Information

Pavement Management & Utilities Upgrades – NE 24th St from 172nd Ave NE to WLSP Final Design

Project Discussion

This project will replace aging water, sewer, and stormwater piping along the NE 24th Street corridor between 172nd Ave NE and West Lake Sammamish Parkway, followed by resurfacing the roadway and upgrading curb ramps to current ADA standards. Completing these utility improvements in advance of the pavement work protects the City's investment and minimizes future disruptions to residents and businesses.

Preliminary design has been completed, including survey, potholing of potential utility conflicts, geotechnical investigations, archaeological review, and development of plan and profile drawings for proposed new utility alignments.

Project Specifics:

- Replace approximately 6,200 feet of water pipe (4" – 12"), including approximately 15 water meters and service lines, and six fire hydrants.
- Replace approximately 2,085 feet of sewer pipe (6" – 10"), including eight manholes and eight side sewers.
- Replace approximately 615 feet of storm pipe (12") and catch basins.
- Repave and restripe approximately three lane-miles of roadway.
- Upgrade all curb ramps to existing ADA standards.
- Update existing streetlights to LED.

Project work will include coordination of other design efforts in the project vicinity including the King County Lake Hills Trunk Sewer Replacement Project.

Bid Results

The project was advertised in the *Daily Journal of Commerce* and *The Seattle Times* on August 27, 2025, and September 3, 2025. Bids were received and opened on September 25, 2025. The City received eight (8) bids which are summarized below.

Bidder	Bidder Location	Bid Amount
Sunset Grill Construction	Seattle, WA	\$6,180,610.29
Earthworks Solutions, LLC	Arlington, WA	\$6,307,344.70
Fury Site Works	North Bend, WA	\$6,902,327.57
Active Construction	Tacoma, WA	\$7,452,452.00
Rodarte Construction	Auburn, WA	\$7,922,587.43
KLB Construction	Mukilteo, WA	\$7,987,126.36
Granite Construction	Everett, WA	\$8,845,383.50
OMA Construction	Maple Valley, WA	\$9,126,619.72
Engineer's Estimate		\$9,231,969.96

All bidders' unit prices, extensions, and additions have been checked for accuracy and evaluated for unbalanced bid items. Based on that review, staff determined that the Sunset Grill Construction bid was non-responsive and that the firm did not meet responsibility requirements, resulting in disqualification of the bid. Staff investigated the bid submitted by Earthworks Solutions, LLC and found it to be both responsive and responsible. Staff recommends awarding the contract to Earthworks Solutions, LLC as the lowest responsible bidder..

Consultant Agreement History

	Date	Amount	Maximum Amount Payable
Conсор Original Agreement	July 2, 2024	\$1,393,960	\$1,393,960
Conсор Supplement 1	Nov 18, 2025	\$380,710	\$1,774,670

Fiscal Information

Current Project Budget

General Fund	\$1,528,714
Wastewater CIP	\$1,473,929
Water CIP	\$6,833,678
Stormwater CIP	\$797,446
Transportation Benefit District	\$2,534,098
Transportation CIP	\$500,000
Total Funding	\$13,667,865

Estimated Project Costs

Preliminary Design	\$691,013
Design	\$1,455,812
Construction	\$7,318,055
Contingency	\$1,850,000
Total Estimated Project Cost	\$11,314,880

Budget Difference	\$2,352,985
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