

## EXHIBIT G1 One-time Restored Ongoing Service Reductions

Budget Priority	Department	Offer Type	One-time Restoration in 2023-2024 Budget	Consolidated Program Name	Program Name	Description	2023	2024	2023/2024	FTE
Vibrant and Connected	Planning	Ongoing Reductions	Yes	Commuter Assistance Program	Commuter Assistance Program	Reduce professional services, which will impact vanpool programs and bike and locker maintenance, which incentivize employees to carpool and/or use alternative modes of transportation for commuting. This will also impact employee resources to utilize multimodal transportation.	(\$6,000)	(\$6,000)	(\$12,000)	
Strategic and Responsive	TIS	Ongoing Reductions	Yes	TIS Operations	Dynamics AX Help Desk	The reduction would eliminate the maintenance budget for SharePoint management tool called Sharegate that is no longer needed.	(\$16,000)		(\$16,000)	
Vibrant and Connected	Planning	Ongoing Reductions	Yes	Permit Fee Credit Card Acceptance Costs	Reduction in credit card fees	<p>The City's credit/debit card processing fees have increased significantly due to the high level of development activity and annual permit fee increases. The City is not recouping the full cost of these processing fees, which are applied to refunds as well. This reduction will receive one-time funding to cover the 2023-2024 credit/debit card processing fees until the City's payment policy is amended. Two options will be analyzed in 2023:</p> <ul style="list-style-type: none"> <li>◦ Eliminating the ability to pay permit fees by credit/debit cards <ul style="list-style-type: none"> <li>▪ This could delay payment processing and permit issuance. It would also make it more difficult to make online payments, negatively impacting customers outside regular business hours.</li> </ul> </li> <li>◦ Charging customers a percentage fee on each transaction paid by credit/debit card <ul style="list-style-type: none"> <li>▪ This would pass the expense directly to the customer, and the City would be required to follow protocols to ensure full transparency of the charge.</li> </ul> </li> </ul>	(\$325,286)	(\$341,550)	(\$666,836)	
Strategic and Responsive	Executive	Ongoing Reductions	Yes	Diversity, Equity & Inclusion Staff Training	welcoming Redmond - training/Guest speaker services	Reduce consultant fees, guest speakers, and other professional services related to staff training.	(\$7,080)	(\$7,080)	(\$14,160)	
Vibrant and Connected	Planning	Ongoing Reductions	Yes	Economic Development	Economic Development, small business support	Reduce professional services and advertising, which will impact the City's ability to support regional economic development efforts for translation and language support, community engagement, small business collaboration, and strategic plan development. In addition, it will also impact the City's ability to provide sponsorships and marketing materials to small businesses for economic development events.	(\$20,000)	(\$20,000)	(\$40,000)	
Strategic and Responsive	Finance	Ongoing Reductions	Yes	Real Property Services	1.00 FTE -Planner Senior	Eliminate support for development agreements such as Sound Transit and Microsoft Campus Refresh when the project work is complete. Support for CIP projects would also be reduced.	(\$186,569)	(\$197,968)	(\$384,538)	(1.00)

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Strategic and Responsive	TIS	Ongoing Reductions	Yes	TIS Special Project Support	Professional Services - Infrastructure & operations and Business Solutions	<p>The reduction eliminates professional services from the IO budget and will limit our ability to bring in supplemental staff to help with special projects such as computer replacements and windows 11 upgrade.</p> <p>The reduction eliminates professional services from the BSOL budget and will limit our ability to bring in supplemental staff to help with special projects.</p>	(\$70,000)	(\$70,452)	(\$140,452)	
Safe and Resilient	Police	Ongoing Reductions	Yes	Police Peer Support	Police Peer Support	Eliminate ongoing funding for the Police Peer Support Program, which provides all public safety members the opportunity to receive emotional and tangible support through times of personal and/or professional crisis and to help anticipate and address potential difficulties. Peer support is an objective and nonjudgmental resource from which employees may voluntarily request support and assistance in working through personal and/or occupational problems with specially trained co-workers.	(\$55,000)	(\$55,000)	(\$110,000)	
						TOTAL	(\$685,935)	(\$698,050)	(\$1,383,986)	(1.00)