

**Project Description**

Equipment replacements at Wastewater Lift Station Nos. 5, 6, 8, 11, and 15 (Project). The equipment replacements will be completed within the footprint of each lift station. No new easements or property acquisition are needed. Equipment replacements will involve replacement of pumps and rails, check valves, piping, on site emergency power generators, telemetry and control equipment and safety equipment.

**Fiscal:** Estimated costs for the project are shown below.

Wastewater Fund	<u>\$5,810,222</u>
Total Funding	\$5,810,222

**Estimated Project Costs:**

Pre- Design Phase	\$880,799
Design	\$1,050,000
Construction	<u>\$3,879,423</u>
Total Estimated Project Cost	\$5,810,222