

Fire

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Previous Revisions	KCFD 45 Revisions	Thrive Program Revisions	2023-2024 Revised Budget
ADMINISTRATION							
Administrative Assistant ²	4.00	4.00	4.00	(1.00)	1.50		4.50
Assistant Fire Marshal	2.00	2.00	2.00	-	-		2.00
Department Administrative Coordinator	1.00	1.00	1.00	-	-		1.00
Program Coordinator (Emergency Management)	2.00	1.00	1.00	-	-		1.00
Program Coordinator (Thrive) ⁴	-	-	-	-	-	1.00	1.00
Program Coordinator	-	1.00	1.00	-	-		1.00
Emergency Preparedness Manager	1.00	1.00	1.00	-	-		1.00
Deputy Chief ²	2.00	2.00	2.00	1.00	1.00		4.00
Deputy Fire Marshal ^{4,8}	6.00	5.00	6.00	-	-		6.00
Fire Apparatus Supervisor	1.00	1.00	1.00	-	-		1.00
Fire Chief	1.00	1.00	1.00	-	-		1.00
Fire Marshal	1.00	1.00	1.00	-	-		1.00
Fire Mechanic	2.00	1.00	1.00	-	-		1.00
Fire Support Administrative Specialist	-	-	-	-	1.00		1.00
	23.00	21.00	22.00	-	3.50	1.00	26.50
OPERATIONS							
Battalion Chief	3.00	3.00	3.00	-	2.00		5.00
Battalion Chief - Training	1.00	1.00	1.00	-	-		1.00
Captain	6.00	6.00	6.00	-	4.00		10.00
Captain - Training	1.00	1.00	1.00	-	-		1.00
Captain - Central Purchasing Officer ²	-	-	1.00	-	-		1.00
Driver Engineer	18.00	18.00	18.00	-	6.00		24.00
Firefighter	44.00	44.00	44.00	-	12.00		56.00
Firefighter (Overhires) ⁷	4.00	4.00	4.00	-	-		4.00
Lieutenant	15.00	15.00	15.00	-	4.00		19.00
Lieutenant - Central Purchasing Officer ²	1.00	1.00	-	-	-		-
Lieutenant - Training	1.00	1.00	1.00	-	-		1.00
	94.00	94.00	94.00	-	28.00	-	122.00
ADVANCED LIFE SUPPORT							
Fire Captain	4.00	4.00	4.00	-	-		4.00
Medical Services Administrator	1.00	1.00	1.00	-	-		1.00
Paramedic ⁴	26.00	26.00	29.00	-	-		29.00
Paramedic - Training	1.00	1.00	1.00	-	-		1.00
	32.00	32.00	35.00	-	-	-	35.00
FIRE LEVY							
Captain	1.00	1.00	1.00	-	-		1.00
Driver Engineer	3.00	3.00	3.00	-	-		3.00
Firefighter	15.00	15.00	15.00	-	-		15.00
Lieutenant	2.00	2.00	2.00	-	-		2.00
	21.00	21.00	21.00	-	-	-	21.00
TOTAL FTEs	170.00	168.00	172.00	-	31.50	1.00	204.50
SUPPLEMENTAL FTEs⁶	-	-	-	-	-	-	-

Notes:

1. Reallocated position within City
2. Reclassification
3. Council Approved Position in August 2021
4. 2023-2024 New Position
5. 2023-2024 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).
7. The Fire Department received approval to overhire Firefighters by 2.0 in the 2017-2018 biennium to provide staffing flexibility and decrease overtime costs. This authority was increased to 4.0 unfunded FTEs beginning in 2019.
8. Several years ago, two Firefighter FTEs were assigned to the Fire Prevention Division as Deputy Fire Marshals to address the development surge. One of these positions (Firefighter 1.0 FTE) is eliminated in the 2021-2022 Budget. The other position appears on this table as a Deputy Fire Marshal and these positions appeared as Firefighters in the 2019-2020 Budget.

Planning & Community Development

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Thrive Program Revisions	2023-2024 Revised Budget
ADMINISTRATION					
Department Administrative Coordinator ²	1.00	1.00	-	-	-
Deputy Director Planning and Community Development	1.00	1.00	1.00	-	1.00
Administrative Supervisor ²	-	-	1.00	-	1.00
Deputy Director Development Services	1.00	1.00	1.00	-	1.00
Director	1.00	1.00	1.00	-	1.00
	4.00	4.00	4.00	-	4.00
OPERATING GRANTS - TRANSPORTATION DEMAND MANAGEMENT (TDM)					
Administrative Specialist	1.00	-	-	-	-
Engineering Manager	-	-	0.30	-	0.30
Program Administrator	2.00	2.00	2.00	-	2.00
Planning Manager	1.00	0.30	-	-	-
	4.00	2.30	2.30	-	2.30
ECONOMIC DEVELOPMENT					
Planning Manager	-	0.20	1.00	-	1.00
Program Administrator	-	1.00	1.00	-	1.00
	-	1.20	2.00	-	2.00
HUMAN SERVICES					
Homeless Outreach Specialist	1.00	1.00	1.00	-	1.00
Planning Manager	-	0.50	1.00	-	1.00
Planning Program Coordinator ¹	-	-	-	1.00	1.00
Planner - Senior	3.00	3.00	1.00	-	1.00
	4.00	4.50	3.00	1.00	4.00
TRANSPORTATION PLANNING & ENGINEERING					
Transportation Strategic Advisor	1.00	1.00	-	-	-
Engineer Technician - Senior	1.00	1.00	1.00	-	1.00
Engineering Manager	1.25	0.25	-	-	-
Engineer	1.00	1.00	-	-	-
Engineer - Senior	-	-	1.00	-	1.00
Planner - Senior	3.00	2.00	3.00	-	3.00
	7.25	5.25	5.00	-	5.00
LONG-RANGE PLANNING					
Planner - Senior	3.00	3.00	3.00	-	3.00
Planner	1.00	1.00	1.00	-	1.00
Planner - Principal	-	1.00	2.00	-	2.00
Planning Manager	1.00	0.70	1.00	-	1.00
	5.00	5.70	7.00	-	7.00

Planning & Community Development

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Thrive Program Revisions	2023-2024 Revised Budget
DEVELOPMENT REVIEW					
Administrative Assistant	1.00	1.00	1.00	-	1.00
Planner	3.00	4.00	1.00	-	1.00
Planner - Assistant	3.00	2.00	2.00	-	2.00
Planner - Principal	1.70	1.70	1.70	-	1.70
Planner - Senior	2.00	2.00	3.00	-	3.00
Planning Manager	-	0.30	1.00	-	1.00
	10.70	11.00	9.70	-	9.70
DEVELOPMENT CENTER SERVICES & CODE ENFORCEMENT					
Administrative Assistant	1.00	1.00	1.00	-	1.00
Code Enforcement Officer	2.00	2.00	2.00	-	2.00
Development Service Center Supervisor	1.00	1.00	1.00	-	1.00
Engineer - Senior	2.00	2.00	3.00	-	3.00
Permit Technician ³	3.00	6.00	4.00	-	4.00
Plans Examiner	5.00	5.00	5.00	-	5.00
Planning Manager ²	-	-	1.00	-	1.00
	14.00	17.00	17.00	-	17.00
DEVELOPMENT ENGINEERING & CONSTRUCTION					
Administrative Specialist	1.00	1.00	1.00	-	1.00
Construction Inspector	4.00	4.00	1.00	-	1.00
Construction Inspector - Lead	-	-	3.00	-	3.00
Engineer ⁴	-	-	1.00	-	1.00
Engineer - Senior ³	7.00	8.00	7.00	-	7.00
Engineer Technician	1.00	2.00	1.00	-	1.00
Engineer Associate ³	1.00	2.00	1.00	-	1.00
Engineer Technician - Senior ³	1.00	1.00	2.00	-	2.00
Engineering Manager	1.00	1.00	1.00	-	1.00
Engineer Supervisor ⁴	-	-	1.00	-	1.00
Inspection Supervisor	1.00	1.00	1.00	-	1.00
	17.00	20.00	20.00	-	20.00

Planning & Community Development

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Thrive Program Revisions	2023-2024 Revised Budget
DEVELOPMENT INSPECTION					
Building Inspector	5.00	4.00	3.00	-	3.00
Building Inspector - Senior ²	7.00	7.00	-	-	-
Building Inspector Supervisor	1.00	1.00	1.00	-	1.00
Construction Inspector - Lead ²	-	-	8.00	-	8.00
	13.00	12.00	12.00	-	12.00
TOTAL FTEs	78.95	82.95	82.00	1.00	83.00
SUPPLEMENTAL FTEs⁶	-	0.01	-	-	-

Notes:

1. Reallocated position within City
2. Reclassification
3. Council Approved Position in August 2021
4. 2023-2024 New Position
5. 2023-2024 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).

Police

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Thrive Program Revisions	2023-2024 Revised Budget
COMMISSIONED					
Chief of Police	1.00	1.00	1.00	-	1.00
Police Captain	2.00	2.00	2.00	-	2.00
Police Corporal ²	-	-	6.00	-	6.00
Lieutenant	3.00	3.00	3.00	-	3.00
Sergeant ^{2,3}	12.00	12.00	13.00	-	13.00
Police Officer ^{1,2}	57.00	56.00	49.00	-	49.00
	75.00	74.00	74.00	-	74.00
CIVILIAN					
Department Administrative Coordinator	1.00	1.00	1.00	-	1.00
Communications Supervisor	2.00	2.00	2.00	-	2.00
Lead Dispatcher	2.00	2.00	2.00	-	2.00
Community Care Coordinator ^{4,1}	-	-	2.00	(2.00)	-
Community Support Administrator	1.00	1.00	1.00	-	1.00
Communications Dispatcher	13.00	13.00	13.00	-	13.00
Crime Analyst	1.92	1.92	1.92	-	1.92
Legal Advocate	1.00	1.00	1.00	-	1.00
Police Program Coordinator ²	4.00	3.00	3.00	-	3.00
Police Program Coordinator (Thrive) ¹	-	-	-	1.00	1.00
Police Public Information Officer ²	-	1.00	1.00	-	1.00
Police Support Administrative Specialist	1.00	1.00	1.00	-	1.00
Police Support Services Manager	1.00	1.00	1.00	-	1.00
Police Support Services Specialist ³	3.00	4.00	4.00	-	4.00
Police Support Services Supervisor	1.00	1.00	1.00	-	1.00
Property/Evidence Technician	2.00	2.00	2.00	-	2.00
	33.92	34.92	36.92	(1.00)	35.92

Police

Staffing Authorizations

City of Redmond

Position	2019-2020 Budget	2021-2022 Budget	2023-2024 Budget	Thrive Program Revisions	2023-2024 Revised Budget
POLICE LEVY					
Administrative Specialist ²	1.00	1.00	-	-	-
Communications Dispatcher	1.00	1.00	1.00	-	1.00
Crime Analyst	1.00	1.00	1.00	-	1.00
School Resource Officer	3.00	3.00	3.00	-	3.00
Patrol Officer	11.00	11.00	11.00	-	11.00
Police Program Coordinator	1.00	1.00	1.00	-	1.00
Police Support Administrative Specialist	1.00	1.00	1.00	-	1.00
Police Support Services Specialist ²	1.00	1.00	2.00	-	2.00
	20.00	20.00	20.00	-	20.00
TOTAL FTEs	128.92	128.92	130.92	(1.00)	129.92
SUPPLEMENTAL FTEs⁶	-	-	-		

Notes:

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