

## Attachment B – Additional Project Information

### MOC Plumbing & ADA Improvements

#### Fiscal Information

##### **Current Project Budget**

General Fund	\$292,428
Real Estate Excise Tax	\$428,566
Stormwater CIP	\$137,898
Water CIP	\$136,869
Wastewater CIP	\$136,869
<b>Total Funding</b>	<b>\$1,132,630</b>

##### **Estimated Project Costs**

Design	\$118,667
Construction	\$961,437
<b>Total Estimated Project Cost</b>	<b>\$1,080,104</b>

**Budget Difference** **\$52,526**

#### Project Photos







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