

Council Request:

N/A

City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

| Date: 6/4/2024 Meeting of: City Council | | File No. AM No. 2 Type: Consent Ite | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|----------------|
| TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S): | | | |
| Planning and Community Development | Carol Helland | 425-556-2107 | |
| DEPARTMENT STAFF: | | | |
| Planning and Community Development | Jackie Lalor | Tourism Program Administrator | |
| Planning and Community Development | Philly Marsh | Economic Development Manager | |
| Planning and Community Development | Seraphie Allen | Planning Deputy Director | |
| discussion and creation, and formulati industry ranking based on various crit stakeholders and serve as direction for R Additional Background Informat | ing goals and related in eria. This plan is intend Redmond's tourism strate | , | itization, and |
| REQUESTED ACTION: | | | |
| ☐ Receive Information | ☐ Provide Direction | ☑ Approve | |
| REQUEST RATIONALE: | | | |
| Plan: | d's growth as a tourism | ality policies set through the Redmond Co | · |

| Date: 6/4/2024 Meeting of: City Council | | | File No. AM No. 24-080 Type: Consent Item |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| • Other Key Facts: N/A | | | |
| OUTCOMES: The Tourism Strategic Plan process draws on post practices to develop an aligned and organized program development and implementation over | ganized suite o | of goals and init | |
| The Lodging Tax Advisory Committee (LTAC) u 2024, meeting: | nanimously red | commended Cou | ncil's adoption of this plan at their April 30, |
| "The LTAC recommends the City Council ado guiding document for tourism-related function (Passed 5 yes; 0 no) | | | Strategic Plan, which will function as the |
| There are multiple letters of support attache stakeholders. | d including fro | om the Parks Dir | ector, Loreen Hamilton, and various hotel |
| stakeholder engagement. Draft vision, with a final adoption anticipated in Jul Outreach Methods and Results: In addition to incorporating feedback 45+ stakeholder interviews, 45+ visio contacts with a 50% response rate, an Feedback Summary: | ras launched in goals, and init y of 2024. from recent st ning workshop d various stake | October 2023 a iatives will be prouding and engage attendees, 20+ wholder briefing n | end conducted research, data analysis, and esented to Council in May and June of 2024 ement efforts, this planning effort included focus group attendees, 170 questionnaire neetings. |
| BUDGET IMPACT: | | | |
| Total Cost: N/A | | | |
| Approved in current biennial budget: | ⊠ Yes | □ No | □ N/A |
| Budget Offer Number: | | | |

0000040 Community/Economic Development

Budget Priority:

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|------------------------------------------------------------------------|----------------|----------------|---------------------------------------------------------|--|
| Vibrant and Connected | | | | |
| Other budget impacts or additional costs: <i>If yes, explain</i> : N/A | ☐ Yes | ⊠ No | □ N/A | |
| Funding source(s): Lodging Tax Professional Services - Transferre | ed from the Co | ntingency Fund | | |
| Budget/Funding Constraints: N/A | | | | |
| ☐ Additional budget details attached | | | | |

COUNCIL REVIEW:

Previous Contact(s)

| Date | Meeting | Requested Action |
|------------|----------------------------------------------------|-------------------|
| 7/5/2023 | Committee of the Whole - Planning and Public Works | Provide Direction |
| 7/18/2023 | Business Meeting | Approve |
| 10/3/2023 | Committee of the Whole - Planning and Public Works | Provide Direction |
| 10/17/2023 | Business Meeting | Approve |
| 5/7/2024 | Committee of the Whole - Planning and Public Works | Provide Direction |
| 5/21/2024 | Business Meeting | Provide Direction |

Proposed Upcoming Contact(s)

| Date | Meeting | Requested Action |
|------|------------------------------------|------------------|
| | No meetings proposed at this time. | |

Time Constraints:

Approval of the plan will provide direction for the 2025/2026 budgeting process and will allow for program implementation through allocated investments.

ANTICIPATED RESULT IF NOT APPROVED:

There will be less direction for budget allocations and program implementation.

ATTACHMENTS:

Attachment A: May 21 Staff Report Presentation

Attachment B: DRAFT Vision, Goals, and Initiatives (April 24, 2024)

Attachment C: Tourism Strategic Plan Draft Low-Resolution

Attachment D: Parks Director-Letter of Support

Attachment E: TPA and Hotel Partners

Attachment F: Short Term Rental and Hotel Map Attachment G: DMO Option - Organization Chart