

CIP Project Information Sheet

Americans with Disabilities Act (ADA) Improvements - Facilities Projects 1-3 **Project Name:**

Project Status: Time Frame: 2024-2028

Functional Area(s): Facilities **Budget Priority:** Vibrant and Connected

Relevant Plan(s): ADA Transition Plan, Facilities Plan Citywide Rank: 27 **Neighborhood:** Citywide - Multiple **Functional Area Priority:**

Location: All occupied municipal buildings

Description:

Annual improvements and modifications needed to address access barriers and ensure City facilities comply with all ADA and accessibility codes.

Primary: Code Requirement Secondary:

Improved access to City facilities creating welcoming environment with equitable access.

Primary Reason(s): Budget Process Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget		\$300,000	\$300,000	\$300,000	\$300,000				\$1,200,000
Approved Changes									
Current Approved Budget		\$300,000	\$300,000	\$300,000	\$300,000				\$1,200,000
Proposed New Budget		\$150,000	\$450,000	\$150,000	\$450,000	\$150,000	\$450,000		\$1,800,000
Proposed changes due to	Scope Change	eS	chedule Change	Bud	dget Change				
Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction		\$150,000	\$450,000	\$150,000	\$450,000	\$150,000	\$450,000		\$1,800,000
Contingency									
Total		\$150,000	\$450,000	\$150,000	\$450,000	\$150,000	\$450,000		\$1,800,000
Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund		\$1,800,000		\$1,800,000
Total		\$1,800,000		\$1,800,000



High