

Public Safety Draft Functional Plans Update

April 26, 2022 – Study Session

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Purpose

This presentation provides a summary overview of the Fire Department and Police Department Functional Plans.

Fire Department Functional Plan



The Process

The Fire Department Functional Plan is a five-year plan that guides the department's efforts and identifies the framework under which subsequent actions and planning activities will be developed.

Oct 2021 – Met with community stakeholders and identified desired outcome measurements

Nov 2021 to Mar 2022 - Developed the supporting goals and objectives

Apr 2022 – Developing the draft plan

May 2022 – Present to Mayor and Council



Outcome Measures (samples)

- Contain structure fires to the room of origin 80% of the time or better (City)
- Zero civilian fire deaths due to fire
- Zero firefighter Line of Duty deaths
- Prevent displacement for 95% of occupants impacted by fire
- Save at least 95% of the value of the property and contents threatened by fire



Outcome Measures (samples)

- Maintain a WSRB protection class of 3 or better (City)
- Recruit and hire employees that represent the demographic make-up of the community (census data)
- Maintain a cardiac survival rate exceeding 75% of comparable agencies
- Maintain a “cost per capita” equal to below the regional comparative average (\$368 vs. \$389)



Police Department Functional Plan



Strategies

Public Safety Services & Engagement

We are a full-service department that works in partnership with our community to solve problems

Leveraging Technology

We seek to leverage current and emerging technology to remain efficient and ensure community safety

Capital Facility & Major Equipment Requirements

We plan for capital and equipment needs to remain a professional public safety agency



Plan Goals

Urban Centers & Light Rail Action Plan

Ensure impacts of urban growth & the arrival of light rail are met while a high level of service maintained in Downtown and Overlake

Standards of Service, Training & Equipment

Provide services that meet or exceed established standards

Community Engagement

Foster partnerships with residents, businesses, and engage stakeholders in crime prevention and problem solving



Ongoing Stakeholder Feedback

- Mayor & Directors Team
- Community Equity Action Team
- City Survey
- 3P Committee (Dec 2019)
- Planning Commission (Nov 2020)



Public Safety Growth



Community Safety in Redmond



Fire Department

Fire suppression,
rescue, emergency
medical care,
hazardous materials
response



Police Department

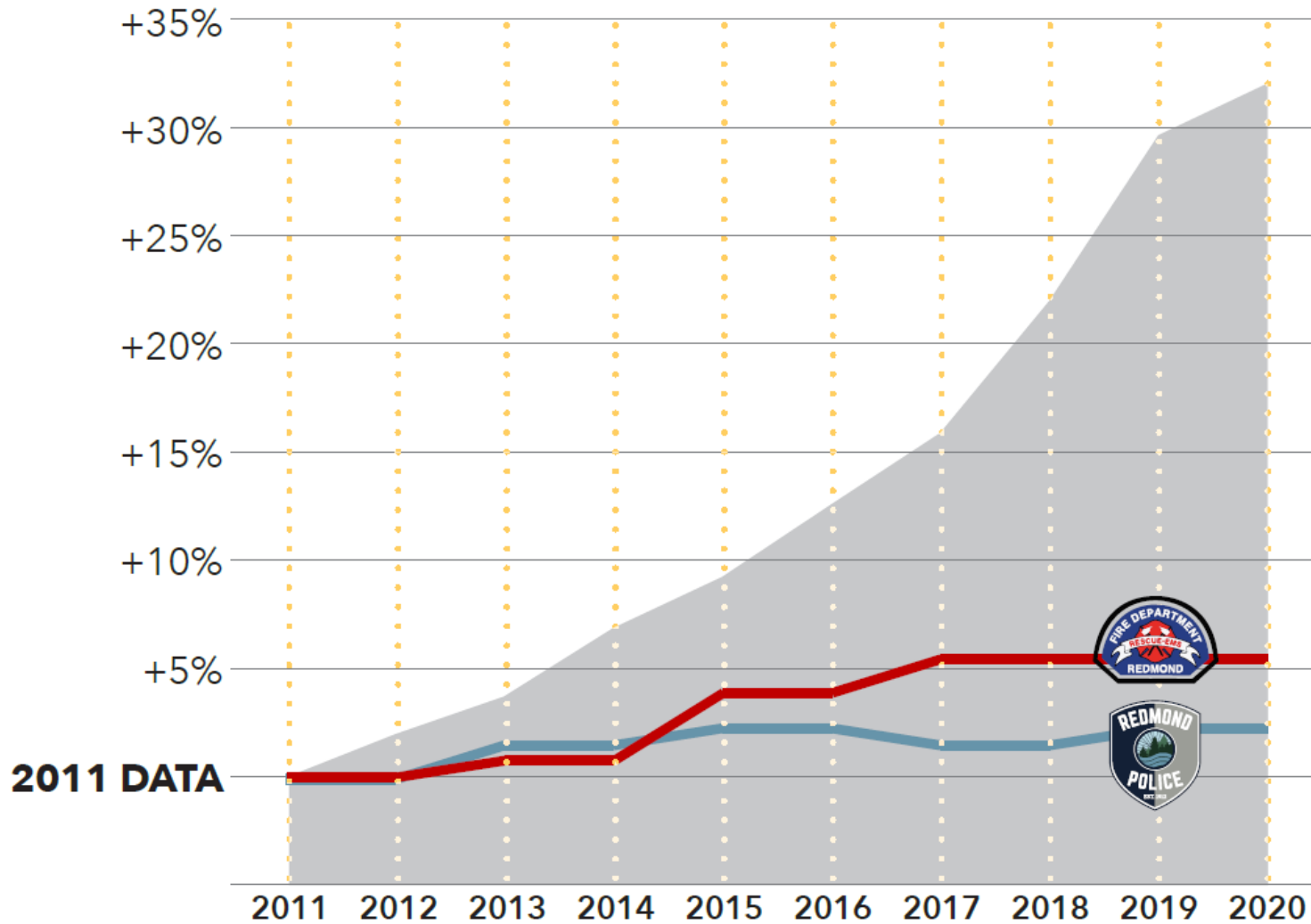
Protection from
criminal activity, crime
prevention, crime
detection,
identification and
apprehension of
offenders



Redmond THRIVE

Alternative programs
and resources for a
safe, stable,
empowered
community

Keeping Up With Growth



**Daytime
population
= ~130,000**

- POPULATION**
2011: 55,486 → 2020: 73,256
[32% INCREASE]
- FIRE STAFFING**
2011: 128 → 2020: 135
[5.5% INCREASE]
- POLICE STAFFING**
2011: 127 → 2020: 130
[2.4% INCREASE]

Thank you

Any Questions?

