



# CIP Project Information Sheet

**Project Name:** Americans with Disabilities Act (ADA) Improvements - Transportation Curb Ramp Project

**Project Status:** Existing

**Functional Area(s):** Transportation

**Relevant Plan(s):** ADA Transition Plan, Transportation Master Plan

**Neighborhood:** Citywide - Multiple

**Time Frame:** 2023-2028

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 66

**Functional Area Priority:** Low

**Location:** Citywide in multiple locations

**Description:**

Install missing or replace non-compliant ADA ramps according to prioritized list, with a specific number of ramps upgraded each year.

**Anticipated Outcomes:** **Primary:** Code Requirement **Secondary:** New ramps meet current ADA standards ensuring residents can fully access City services.

**Request:** **Primary Reason(s):** Budget Process  
Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$600,000	\$300,000	\$300,000						\$1,200,000
Approved Changes	-\$600,000	\$150,000	\$450,000						
<b>Current Approved Budget</b>		<b>\$450,000</b>	<b>\$750,000</b>						<b>\$1,200,000</b>
<b>Proposed New Budget</b>		<b>\$161,913</b>	<b>\$2,688,662</b>						<b>\$2,850,575</b>
Proposed changes due to <input checked="" type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input checked="" type="checkbox"/> Budget Change									

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)		\$161,303	\$221,637						\$382,940
Construction		\$609	\$2,145,144						\$2,145,753
Contingency			\$321,882						\$321,882
<b>Total</b>		<b>\$161,913</b>	<b>\$2,688,662</b>						<b>\$2,850,575</b>

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Transportation CIP		\$1,807,270		\$1,807,270
Transfer from project 2520-316		\$883,305		\$883,305
Transfer from Paving Program #2346-		\$160,000		\$160,000
<b>Total</b>		<b>\$2,850,575</b>		<b>\$2,850,575</b>

