

Committee of the Whole -Public Safety and Human Services

2025 Work Plan

Presiding Officer: Councilmember Osman Salahuddin

Directors: Chief Darrell Lowe, Police; Chief Adrian Sheppard, Fire; Carol Helland, Planning

Quarter	Police	Fire	Planning (Human Services)
1 Jan.	UpdatesSpeed Safety Cameras	UpdatesMedic One/EMS LevyFire Prevention 2024	Updates •
Feb. Mar.	New Items •	Performance Report	New Items •
	Contracts/Agreements	New Items •	Contracts/Agreements
	Ordinances/Resolutions • RMC 10.25 Amendment	 Contracts/Agreements FEMA Subrecipient Agreement WSDOT Grant Approval 	Ordinances/Resolutions •
		Ordinances/Resolutions • Microsoft Donation with Ordinance to Accept	
2	UpdatesQ1 Police Activity Report	UpdatesQuarterly Overtime Report	Updates •
Apr. May	Guns 4 Gift Cards	New Items	New Items
Jun.	New Items • 2024 Annual Report	 Apparatus Leasing Proposed Agreement 	•



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	 WATPA Grant Acceptance (if necessary) Contracts/Agreements King County Marine Patrol LWSD CRO Contract Ordinances/Resolutions • 	 Fire Prevention Fee Study Flex PCN Quarterly Fire/EMS Activity Report Contracts/Agreements Lease of Space for Medic One Operations Ordinances/Resolutions 	 Contracts/Agreements CDBG 2025 approval (for consent) CHIP Grant acceptance (for consent) Apricot MOU with City of Bellevue and City of Kirkland Severe Weather ILA with King County Regional Homelessness Authority
			Ordinances/Resolutions
Jul. Aug. Sept.	 Updates Q2 Police Activity Report Alternative Crisis Response Update New Items 	 Updates Fire Functional Plan Quarterly Fire/EMS Activity Report Bi-Annual Prevention Performance Report 	 Updates Community Health Dashboard Review STEP Housing New Items •
	Contracts/Agreements • King County Jail • FFIT Grant Renewal Ordinances/Resolutions	New Items • 2024 Annual Report Contracts/Agreements •	Contracts/Agreements • Severe Weather ILA with King County Regional Homelessness Authority (if not completed in Q2)



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	•	Ordinances/Resolutions • Medic One/EMS Levy (2026-2031) Proposed Resolution	Ordinances/Resolutions •
Oct. Nov. Dec.	UpdatesAlternative Crisis Response UpdateNew Items	 Updates Quarterly Overtime Report End of Year Budget Check- In Quarterly Fire/EMS Activity Report 	Updates
	Contracts/Agreements	New Items Contracts/Agreements Consultant Services for Medic One (Dr. Adrian Whorton) MHP Contract Extension Ordinances/Resolutions •	Contracts/Agreements