



CIP Project Information Sheet

Project Name: Hardscape Project - Meadow Park Sport Court Replacement

Project Status: Existing

Functional Area(s): Parks

Relevant Plan(s): PARCC Plan, ADA Transition Plan

Neighborhood:

Time Frame: 2024-2026

Budget Priority: Healthy and Sustainable

Citywide Rank: 21

Functional Area Priority: High

Location: 10710 160th Avenue NE

Description:

Replace sports court to address failing court surfacing and adjacent pathways, root eruptions, and functional layout.

Anticipated Outcomes: **Primary:** Rehabilitation

Secondary:

Create a safe playing surface on the sports court and maintain our level of service for pickleball and basketball/active recreation in the neighborhood.

Request: **Primary Reason(s):** Budget Process

Project approved in the 2023-2038 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$520,932	\$114,605							\$635,537
Approved Changes									
Current Approved Budget	\$520,932	\$114,605							\$635,537
Proposed New Budget	\$98,229	\$381,163	\$114,509						\$593,901
Proposed changes due to	Scope Change	X	Schedule Change	X	Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$40,929								\$40,929
Right of Way									
Design (31-100%)	\$57,300	\$32,742							\$90,042
Construction		\$244,235	\$91,588						\$335,823
Contingency		\$104,186	\$22,921						\$127,107
Total	\$98,229	\$381,163	\$114,509						\$593,901

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$11,489	\$432,413		\$443,902
Parks CIP	\$86,740	\$63,259		\$149,999
Total	\$98,229	\$495,672		\$593,901

