

City of Redmond



Agenda

Tuesday, January 25, 2022

4:30 PM

**City Hall: 15670 NE 85th Street; Remote: Facebook (@CityofRedmond),
Redmond.gov/rctlive, Comcast Ch. 21, Ziply Ch. 34, or 510-335-7371**

Committee of the Whole - Parks and Environmental Sustainability

Committee Members

David Carson, Presiding Officer

Jeralae Anderson

Steve Fields

Jessica Forsythe

Varisha Khan

Vanessa Kritzer

Melissa Stuart

AGENDA

ROLL CALL

1. Environmental Sustainability Action Plan - January [CM 22-036](#)
Implementation Update
[Attachment A: Environmental Sustainability Action Plan - January 2022 Implementation Update](#)
Department: Executive, 5 minutes
Requested Action: Information Only
2. Redmond Climate Action Challenge Overview [CM 22-037](#)
Department: Executive, 5 minutes
Requested Action: Information Only
3. Redmond Lights 2021 Recap [CM 22-034](#)
[Attachment A: Presentation](#)
Department: Parks and Recreation, 10 minutes
Requested Action: Information Only
4. Off-Leash Dog Park Demonstration Project and Community Garden Expansion [CM 22-035](#)
[Attachment A: Staff Memo](#)
Department: Parks and Recreation, 10 minutes
Requested Action: Information Only
5. Redmond Senior and Community Center Update [CM 22-038](#)
[Attachment A: Community and Stakeholder Involvement and Outreach](#)
[Attachment B: Council Review Previous Contacts](#)
[Attachment C: Presentation](#)
[Attachment D: Updated Ordinance Budget Adjustment #11](#)
Department: Parks and Recreation, 20 minutes
Requested Action: Staff Report, February 1st



Memorandum

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-036

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Executive	Lisa Maher	425-556-2427
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DEPARTMENT STAFF:

Executive	Jenny Lybeck	Sustainability Program Manager
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TITLE:

Environmental Sustainability Action Plan - January Implementation Update

OVERVIEW STATEMENT:

This report includes an informational update on implementation activities completed over the past month in support of the 2020 Environmental Sustainability Action Plan (ESAP) and Climate Emergency Declaration.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Environmental Sustainability Action Plan, Climate Emergency Declaration, City of Redmond Operations Zero Carbon Strategy, Community Strategic Plan
- **Required:**
N/A
- **Council Request:**
Council requested updates at the Public Safety Committee of the Whole meetings. These updates have shifted from the Public Safety Committee of the Whole to the newly restructured Parks and Environmental Sustainability Committee of the Whole meetings.
- **Other Key Facts:**
The Environmental Sustainability Action Plan was adopted in September 2020 and serves as the community's strategy to reduce greenhouse gas emissions (GHG) and preserve natural resources. Council also adopted a Climate Emergency Declaration, which was integrated into the ESAP and identifies key sustainability objectives for the City's work.

OUTCOMES:

See Attachment A for a summary of implementation highlights.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget:

☐ Yes

☐ No

☒ N/A

Budget Offer Number:

The memo includes updates across multiple departments and divisions.

Budget Priority:

Healthy and Sustainable

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

The memo includes updates across multiple departments and divisions.

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
2/23/2021	Study Session	Receive Information

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-036

Type: Committee Memo

9/28/2021	Committee of the Whole - Finance, Administration, and Communications	Receive Information
10/19/2021	Committee of the Whole - Public Safety	Receive Information
11/16/2021	Committee of the Whole - Public Safety	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
2/22/2022	Committee of the Whole - Parks and Environmental Sustainability	Receive Information

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Environmental Sustainability Action Plan - January 2022 Implementation Update

Background

This document provides a high-level update of monthly implementation activities for the Environmental Sustainability Action Plan (ESAP). The ESAP is the City's strategic roadmap to reduce greenhouse gas (GHG) emissions and enhance Redmond's natural resources for future generations.

The overarching ESAP priorities for 2021-2022 include:

1. Prioritize improvements to **city operations** as Redmond works towards the goal of carbon neutrality for city operations by 2030 in support of the Climate Emergency Declaration.
2. Advance **key sustainability priorities**, including those integrated into the 2021-2022 budget.
3. Leverage **partnerships and communications** strategies to engage the community and advance the ESAP goals and objectives.
4. Establish **foundational systems** and programs for the newly formed Sustainability Program.

Programmatic Updates

City Operations

- City Fleet Electric Vehicle (EV) Charging Infrastructure: Staff hosted an informational meeting with Puget Sound Energy in December to review site energy capacity and coordinate work schedules. Staff are currently developing a scope of work so the City can begin the contracting process.
- Integrated Pest Management (IPM) Policy: Staff formed an internal IPM committee during Q4 of 2021 to inform the development of a cross departmental IPM program and policy. The draft policy, which builds on the existing Parks Department program, is currently being circulated for internal comments. The policy is expected to be finalized and adopted by Q2 2022. **Climate Emergency Declaration objective*

Key Priorities

- Climate Vulnerability Assessment: The draft Assessment and Climate Vulnerability Index are scheduled to be presented to the Environmental Sustainability Advisory Committee and Planning Commission on 1/27 and 2/8, respectively. The Vulnerability Assessment is scheduled to be presented to Council during the 2/22 Study Session. **Climate Emergency Declaration objective*
- Tree Regulations: The proposed Tree Regulations and proposed Tree Definitions are currently under review by the Planning Commission. A Planning Commission Study Session is scheduled for 1/12, and the Planning Commission Report Approval is tentatively scheduled for 1/27.
- High Performance Building/Green Building Standards: The Overlake Incentive Package, which is being advanced through the Phase I Zoning Code Update, includes high performance building incentives and is being presented to Council in February. Lessons learned from these incentives will inform the comprehensive updates to the Green Building Incentive program which are currently in progress through the Phase II Zoning Code Update.

Partnerships & Communication

- Redmond Climate Action Challenge: The Climate Action Challenge now has more than 120 registered users. Targeted outreach is underway to support the development of Challenge teams and encourage greater collaboration and accountability through the platform. City staff are also in conversation with other Eastside cities to support the expansion of the platform to neighboring jurisdictions. To learn more or join the Challenge, visit <https://redmondclimatechallenge.org/>.
- Eastside Cities Heat Pump Collaboration: Eastside cities have been in discussion with Spark Northwest, PSE, and other community partners to explore a collaborative residential energy conservation campaign, likely with an emphasis on heat pumps. Next steps include contracting with Spark Northwest, with a potential campaign launch in the spring or summer.
- Adopt-a-Drain: More than 151 drains were adopted by 94 community members during the first three months of the Adopt-a-Drain program. Approximately 411 pounds of debris were collected during this time. Community members adopt, name, and clear debris to promote cleaner waterways. To learn more or adopt a drain visit <https://wa.adopt-a-drain.org/>.

Sustainability Program

- Sustainability Newsletter: Staff prepared and distributed the first Environmental Sustainability Newsletter (see page 3). The Newsletter was distributed to all Redmond residents and will be issued three times per year. The print newsletter was paired with a digital newsletter, which was sent to the more than 700 environmental sustainability listserv members. Sign up for the listserv at redmond.gov/Green-News.
- Environmental Sustainability Advisory Committee (ESAC): The next meeting of the ESAC is scheduled for 1/27. The Committee will provide feedback on the Climate Vulnerability Assessment findings, the Redmond Climate Action Challenge, and priorities for 2022.
- 2023/2024 Implementation Planning: The Sustainability Core Team is conducting preliminary resource and budget planning for the next budget cycle. The culmination of this work is tentatively scheduled to be presented to Council for feedback in March or April.
- Sustainability Data Dashboard: Staff continued development of the data dashboard platform, including testing data migration to the City's website and building out the user interface. **Climate Emergency Declaration objective*

Q1 Council Engagement

Meeting Date	Topic	Meeting	Status
2/8/2022	Redmond Zoning Code Update	Study Session	Scheduled
2/22/2022	Climate Vulnerability Assessment	Study Session	Scheduled

Holiday Garbage, Recycling, and Yard Waste Service Schedule

Garbage, recycling, and yard waste collection are not provided on:

- Christmas Day, December 25
- New Year's Day, January 1

Because both Christmas Day and New Year's Day fall on Saturdays this year, residential garbage, recycling, and yard waste service will not be affected.



wmnorthwest.com/redmond

Waste Management Service and Weather Events

Cold weather is here, and with that comes winter storms. Below are some frequently asked questions about Waste Management service during inclement weather.

How will I know if my carts are going to be serviced?

Waste Management service alerts for Redmond can be found at wmnorthwest.com/redmond.

What do I do if my garbage is not collected?

You may put out double loads of garbage, recycling, and yard waste at no additional charge on your next regularly scheduled pick-up day.

Why is my garbage not being collected?

Winter storms can create unsafe and sometimes impassable road conditions that impact Waste Management's ability to safely provide collection service. With safety as the highest priority, the Waste Management operations team inspects every route so that, when it is safe to do so, collection will resume.

Free Curbside Holiday Tree Collection

If you are a residential customer with Waste Management, you can recycle your holiday tree at no cost. During the first two weeks of January, place unflocked trees up to six feet tall next to your yard waste cart (flocked trees must go in the garbage). After the first two weeks of January, trees must be cut into four-foot, or smaller, segments and placed fully inside your yard waste cart to be collected at no additional cost. For more information visit wmnorthwest.com/redmond.

Here's another local option for holiday tree recycling:

Pacific Topsoils, Inc. (Gray Barn Nursery)
20871 NE Redmond-Fall City Road, Redmond 98053
Phone: 1-800-884-7645 or 425-898-8217
Cost: \$5 per tree (call to confirm availability and cost)



City of Redmond
15670 NE 85th Street
PO Box 97010
Redmond WA 98073-9710

Free Styrofoam, Plastic Bag, and Holiday Lights Recycling Pick-Up

In partnership with Ridwell, the City of Redmond is offering all Redmond residents the opportunity to recycle Styrofoam, holiday lights, and plastic bags and plastic film from your doorstep. See details inside this flyer or visit redmond-styro.ridwell.com.



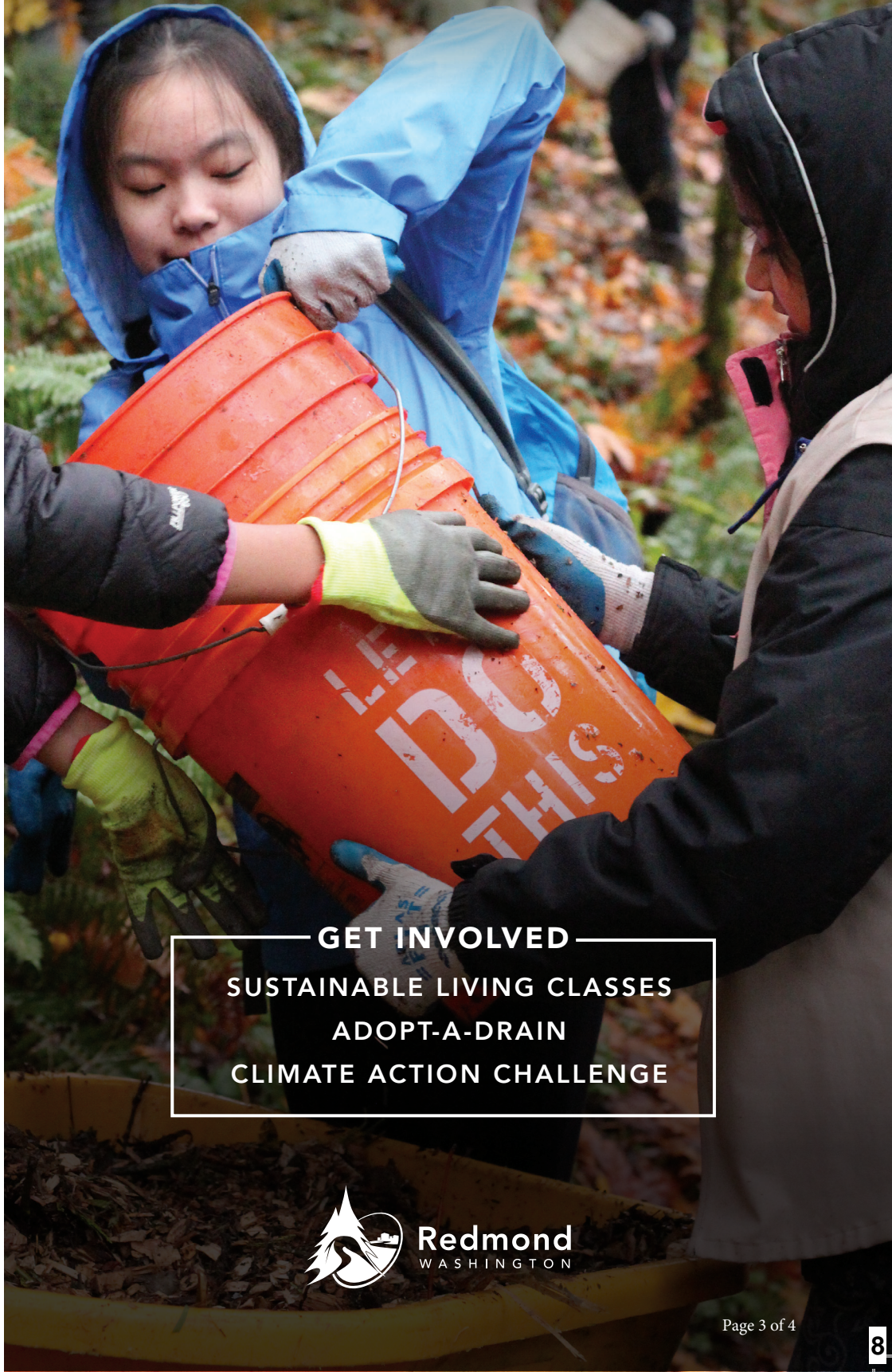
Printed on 100% recycled paper.
Please recycle.



Notice of nondiscrimination is available at redmond.gov/TitleVI.
无歧视声明可在本市的网址redmond.gov/TitleVI 上查阅
El aviso contra la discriminación está disponible en redmond.gov/TitleVI.

ENVIRONMENTAL SUSTAINABILITY

WINTER 2021 NEWSLETTER



GET INVOLVED

SUSTAINABLE LIVING CLASSES
ADOPT-A-DRAIN
CLIMATE ACTION CHALLENGE



Redmond
WASHINGTON

Take the Redmond Climate Action Challenge

Did you know that 40% of U.S. climate emissions come from basic household activities? The great news is that now more than ever, there are simple ways for you to take action, save money, and make a real difference. The Redmond Climate Action Challenge makes it easy and fun to reduce your environmental impact. You select the actions specific to your journey, track your progress, and watch your carbon footprint decline as you make changes at home. You can collaborate with your neighbors, share ideas and resources, and work towards your goals together. Learn more and join the Redmond Climate Action Challenge today! [RedmondClimateChallenge.org](https://redmondclimatechallenge.org)



City of Redmond Aims to Improve Local Streams Over the Next 100 Years

The City of Redmond's Watershed Management Program is an ambitious effort to improve the environmental health of all streams in Redmond over the next 100 years. A watershed is an area where rainfall and snowmelt drain to a specific stream, river, or lake. This program concentrates on protecting and improving the health of watersheds with actions such as retrofits to stormwater infrastructure, increased facility maintenance, restoration projects, outreach, and education.

The Watershed Management Program has identified and prioritized 20 watersheds throughout the city. One such area is the Monticello Creek Watershed located in the northeast corner of Redmond. Efforts in Monticello that have already begun include stormwater retrofits, educational programs, habitat restoration projects, and more.

To learn more about the Watershed Management Program, please visit redmond.gov/1349 or contact Peter Holte, Senior Planner at pholte@redmond.gov.

Peters Creek in Redmond



Free Virtual Sustainable Living Classes

The City of Redmond is hosting free virtual classes about living more sustainably. All classes are interactive with a live instructor. Attendees will receive guides with resources related to each topic. Classes are free but registration is required. Register at redmond.gov/SustainableLiving.



SUSTAINABLE KITCHEN: Learn how to buy, store, and cook food to prevent waste. Class includes recipes for using all parts of a fruit or vegetable, such as making salsa from carrot tops.

- Friday, February 18, 12 – 1 p.m.
- Wednesday, March 16, 7 – 8 p.m.

HOME RECYCLING AND COMPOSTING: Find out which items go in your recycling or compost cart, plus tips to reduce single-use plastics.

- Friday, February 4, 12 – 1 p.m.
- Wednesday, March 2, 7 – 8 p.m.

SUSTAINABLE CLEANING: Learn how to choose safer cleaning products and how to make non-toxic cleaners with simple ingredients at home.

- Friday, February 11, 12 – 1 p.m.
- Wednesday, March 9, 7 – 8 p.m.

SIMPLIFY FOR SUSTAINABILITY: Learn the best ways for clearing out items during spring cleaning or a move. Find out where to take household hazardous waste, batteries, medicine, and more.

- Friday, February 25, 12 – 1 p.m.
- Wednesday, March 23, 7 – 8 p.m.

ASK A RECYCLING EXPERT: Join this question and answer session to ask a panel of experts about items you have at home or general questions about waste reduction, recycling, and composting.

- Thursday, April 14, 7 – 8 p.m.

Register for classes at redmond.gov/SustainableLiving

Help Prevent Flooding and Pollution by Adopting a Storm Drain

Storm drains are the grates in the street into which rainwater flows and is carried out to our local streams, lakes, and rivers. Debris that builds up on the grates can fall into the drains and pollute our local waterways. If storm drains are completely clogged, the rainwater has nowhere to go, and flooding can occur.

How can you help? Sign up to Adopt-a-Drain today! It takes about 15 minutes, twice a month, to remove leaves, trash, and other debris from the top of the grate. This helps to minimize flooding and keeps pollutants out of local waterways. To adopt a drain in your neighborhood, visit adopt-a-drain.org/wa

ADOPT
A STORM
DRAIN

Protect local waterways
Sign up! adopt-a-drain.org/wa

Free Styrofoam, Plastic Bags, and Holiday Lights Recycling Pick-up

In partnership with Ridwell, the City of Redmond is offering all Redmond residents the opportunity to recycle Styrofoam, holiday lights, plastic bags and plastic film from your doorstep. Plastic film includes bubble wrap, some Amazon Prime shippers, clean Ziploc bags and more. This offer is open to all residents living in houses, condos, and apartments. (It is currently not available for businesses, schools, or other organizations.)

There are two pick-up days offered for these items:

- Saturday, January 15
- Saturday, January 29

Pick up is free, but sign-up is required at redmond-styro.ridwell.com.

Note for current Ridwell members only: You will receive free pick-up of Styrofoam, holiday lights, and an extra bag of plastic bags and film on January 18 and February 1. Sign up at the link above to participate.

To sign up and for detailed information on accepted items, visit redmond-styro.ridwell.com.

Questions? Call 888-982-7885 or email help@ridwell.com.

The City has partnered with Ridwell for additional pick-ups in May and September 2022. Sign up for the City's sustainability email newsletter at redmond.gov/Green-News to learn about Ridwell's upcoming pick-up dates and details.



Memorandum

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-037

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Executive	Lisa Maher	425-556-2427
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DEPARTMENT STAFF:

Executive	Jenny Lybeck	Sustainability Program Manager
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TITLE:

Redmond Climate Action Challenge Overview

OVERVIEW STATEMENT:

This report includes an informational overview and demonstration of the Redmond Climate Action Challenge (Challenge). The Challenge is a fun, interactive platform that allows community members to quantify their carbon footprint, identify specific actions and resources to reduce their impact, and track progress. More than 120 residents have joined the Challenge since its launch in December 2021. The City, in partnership with the Environmental Sustainability Advisory Committee, is conducting targeted outreach and developing materials to encourage the formation of challenge teams and further support community members on their sustainability journey.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Environmental Sustainability Action Plan (ESAP), Community Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
The Climate Action Challenge implements multiple actions within the Environmental Sustainability Action Plan, including actions *C4.4: K-12 Education* and *C4.6: Climate Awareness for Residents*.

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-037

Type: Committee Memo

OUTCOMES:

The Climate Action Challenge connects community members to various incentives and tools to reduce energy and water use. It also provides a platform to consolidate information about the City's various program offerings and regional resources. This directly supports progress towards the City's ESAP goals and targets.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

The Challenge has been a standing topic for the Environmental Sustainability Advisory Committee since August, when it was first introduced. Staff have also been conducting 1:1 outreach with key community leaders to build awareness. The 1:1 outreach will be ongoing as the City activates the Challenge.

- **Outreach Methods and Results:**

Presentations, direct outreach, eNews, Environmental Sustainability Newsletter

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost:

\$18,500

Approved in current biennial budget:

☒ Yes

☐ No

☐ N/A

Budget Offer Number:

000220 - Environmental Sustainability

Budget Priority:

Healthy and Sustainable

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund, Solid Waste Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-037

Type: Committee Memo

11/16/2021	Committee of the Whole - Public Safety	Receive Information
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A - this is an informational update only

ATTACHMENTS:

N/A



Memorandum

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-034

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Zach Houvener	Recreation Business Manager
Parks	Loreen Hamilton	Parks & Recreation Deputy Director

TITLE:

Redmond Lights 2021 Recap

OVERVIEW STATEMENT:

Redmond Lights is a celebration of art and light that reflects the diverse cultural traditions of the Redmond community. The event was reimagined in 2020 (and continued in 2021) as a month-long installation in Downtown Park to allow for COVID-19 safety protocols and planned construction to the Sammamish River trail traditionally used during the event. From December 1 - January 5, Redmond community members enjoyed art and light installations at Downtown Park. Visitors could follow the lights down to Redmond Town Center, where festivities continued with Santa, business window decorating contests, and blinker stops. The community also participated virtually through a kid's coloring contest, a home lighting contest, and social media participation.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Community Engagement and Events, Cost of Service Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**

This is a recap of the 2021 Redmond Lights experience to PES.

OUTCOMES:

Traditionally, Redmond Lights brings the community together on municipal campus to celebrate diverse winter traditions through lights, art, performances, and a luminary walk. Starting in 2020, the event was reimagined to allow for COVID-19 safety protocols and to relocate the event for planned construction at the event site. These factors continued into 2021, and the event was again held as a month-long installation of art and light at Downtown Park that allowed the community to safely participate in a celebratory and joyful seasonal experience.

Event elements included:

- Art and light installations at Downtown Park December 1 - January 5
- Blinker distribution through collaboration with local businesses
- Digital tour of art installations through STQRY app with artist information and details
- Participatory community experience including Kids' Coloring Contest and Home Lighting Contest
- Collaboration with local businesses for Business Window Decorating Contest
- Collaboration with Redmond Town Center through the lighting of Cleveland and 164th, window decorating, blinker stops, kids' coloring contest, and Santa
- People's choice voting for Business Window Decorating Contest and Home Lighting Contest

The following outcomes were achieved:

- 16 art installations at Downtown Park
- 35 days of lighting at Downtown Park and along Cleveland and 164th to Redmond Town Center
- 1 commissioned metal sculpture centerpiece designed to evoke the spirit of the traditional tree lighting on municipal campus
- 12 Sponsors (Microsoft, Redmond Town Center, Experience Redmond, Amazon, BECU, Evergreen Health, Sound Transit, Cascade Water Alliance, Cirque du Soleil Alegria, Puget Sound Energy, Marketplace Sotheby's International Realty, and HomeLight)
- 3,500 blinkers distributed through collaboration with 12 local businesses and organizations
- 4,754 digital tours through the STQRY app (3.5x increase over 2020)
- 10 local business entries into the Business Window Decorating Contest with over 565 community votes on Facebook (14x increase in participation over 2020)
- 611 entries into the Kids' Coloring Contest (2x increase over 2020)
- 1,582 community votes on Facebook for 16 Home Lighting Contest entries

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Launch of local business outreach - 8/1/2021
Press Release - 11/15/2021
Launch of Social Media Campaign - 10/21/2021
Event Start - 12/1/2021
Event Tear Down - 1/6/2022
- **Outreach Methods and Results:**

Business Outreach

- Downtown and Redmond Town Center businesses visited door-to-door by Parks staff
- Downtown and Redmond Town Center business notification postcards
- Redmond Town Center business engagement and notifications
- 6 social media and Park's email newsletter posts

Community Outreach

- 19 stories in Park's email newsletter, with 3,500 story clicks
- Utility bill inserts October - December
- 34 social media posts with the highest reach of 18k for the Home Decorating Contest
- Dedicated Redmond Lights website with 22,000+ page views
- Digital community survey sent through Park's email newsletter and social media channels

• **Feedback Summary:**

Feedback from the community survey, customer service channels, and social media reflect support for the lighting and art installations at Downtown Park, as well as a particular interest in the Home Lighting Contest element. Participants have indicated that a spread-out installation felt safe and accessible during this time; however, in future years, feedback also indicates a desire to return to the luminary walk and oak tree lighting, as construction schedules and safety measures allow.

BUDGET IMPACT:

Total Cost:

\$156,000

Approved in current biennial budget:

☒ Yes

☐ No

☐ N/A

Budget Offer Number:

000249 - Arts and Community Events

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

013 - Community Events Fund; 011 - Arts Activity Fund

Budget/Funding Constraints:

N/A

☐ **Additional budget details attached**

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-034

Type: Committee Memo

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
10/5/2021	Committee of the Whole - Parks and Environmental Sustainability	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

None

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A - 2021 Redmond Lights Recap Presentation

Redmond Lights 2021 Recap

January 25, 2022

Zach Houvener, Recreation Business Manager

Loreen Hamilton, Parks & Recreation Deputy Director



Purpose

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Provide recap of
Redmond Lights 2021





Redmond Lights Background

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- Celebration of art and light
- Reflects diverse cultural traditions of the Redmond community
- Reimagined in 2020 for COVID-19 safety protocols and planned construction

Redmond Lights 2021 Overview

.....

- Art and light installations in Downtown Park
- December 1 - January 5
- Digital art tour
- Kids' Coloring Contest
- Home Lighting Contest
- Business Window Display Contest
- Blinker stops
- Make a Night of It with Redmond Town Center



Redmond Lights 2021 Outcomes

- 16 art installations
- 1 commissioned sculptural centerpiece
- 35 days of art and light
- 12 sponsors
- 3,500 blinkers at 12 blinker stops
- 4,754 digital art tours
- 565 public votes on 10 Business Window entries
- 611 Kids' Coloring Contest entries
- 1,582 votes on 16 Home Lighting entries





Community Outreach

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- Business Outreach began August 2021
- Community Outreach
 - Press release November 2021
 - Social media campaign began October 2021
 - Parks email newsletters with 3,500+ story clicks
 - Utility bill inserts
 - Redmond Lights website with 22,000+ views
 - Online community questionnaire with 76 responses

Redmond Lights 2021 Feedback

- Support for art and light installations at Downtown Park
- Popularity of Home Lighting Display Contest
- Preference for return to luminary walk and oak tree lighting as construction and safety allow





Thank You

Any Questions?



Memorandum

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-035

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2336
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DEPARTMENT STAFF:

Parks	Jeff Aken	Park Planning Manager
Parks	Dave Tuchek	Park Operations & Facilities Manager
Parks	Caroline Chapman	Senior Park Planner

TITLE:

Off-Leash Dog Park Demonstration Project and Community Garden Expansion

OVERVIEW STATEMENT:

The Parks & Trails Commission has expressed an interest in expediting a demonstration dog park and expanding community garden opportunities for the community. Staff has worked to understand costs, criteria and staffing. The attached background information provides more details on costs and impacts to workplan.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
PARCC Plan
- **Required:**
N/A
- **Council Request:**
November 1, 2021 Parks and Human Services Committee of the Whole
- **Other Key Facts:**
N/A

OUTCOMES:

A demonstration or pop-up dog park would address concerns over lack of off-leash dog facilities in or around downtown. The City of Redmond currently does not have an off-leash facility, although many use Marymoor Park's facility. A demonstration project would include public outreach prior and after the implementation to understand use and any issues that should be considered and could include recommendations in the PARCC plan update scheduled to be completed by March 2023.

Community Garden expansion would address the need for more garden plots within the City. This is considered an expansion project as parks already has community garden plots in Juel Park.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Outreach would be conducted both prior to selecting a location and during the duration of the project.
- **Outreach Methods and Results:**
Questionnaire and qualitative feedback.
- **Feedback Summary:**
N/A

BUDGET IMPACT:**Total Cost:**

Approximately \$50,000, depending on site selection for a demonstration dog park. The project is currently unfunded, but there is a desire by the Parks and Trails Commission to see it expedited.

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

This project does not currently have funding or staffing to move forward.

☐ **Additional budget details attached**

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-035

Type: Committee Memo

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
11/1/2021	Committee of the Whole - Parks and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Staff Memo on Off-Leash Dog Park Demonstration Project and Community Garden Expansion

Attachment A:

The Parks & Trails Commission has recommended staff consider expediting a demonstration dog-park in Q3 of 2022 and prioritizing Community Garden expansion in 2023. Neither of these projects are in staff workplans or adopted budget. Both will be evaluated and prioritized in the PARCC Plan update and the 2023-24 Budget process, both of which are underway. The Parks & Human Services Committee was updated on these items, as part of a PARCC plan update, on November 1, 2021 and staff was asked to bring back an analysis on the feasibility of this recommendation and current workplan impacts.

The following details workplan impacts, and estimated costs for expediting a pop-up off-leash dog area in Q3 of 2022. Given the infeasibility of meeting the 2022 growing season, staff recommends community garden expansion be considered as part of the PARCC plan update and 2023-24 budget process that are currently underway.

2022 Workplan Considerations

Expediting the community garden expansion and off-leash dog area demonstration project in 2022 will affect ongoing work for both park planning and park operations and maintenance. Both of these amenities are noted as “mid-long term” (2022-2030) projects in the current, 2017 PARCC Plan, reflecting need for walkable park amenities near higher density neighborhoods.

Park Planning has multiple high-priority projects in 2022, including:

- **The PARCC Plan update**, which is our most important body of work and occurs every six years. This update includes analyzing community demand, existing park capacity and extensive community involvement, including surveys, focus groups, and events to understand priorities.
- **RCC III** will be in the design phase in 2022, which will include advertising and Request for Proposals (RFP), selecting an engineering firm and landscape architect and working through initial 30/60/90 percent design for the final 1.6 miles of trail.
- **Redmond Senior and Community Center** continues into 100% design and construction drawings. This project is the top priority of the community and requires a substantial commitment of staff time across both park planning and park operations.

- **Biennial Budget** Staff generates both capital and operating budget requests in winter/spring of 2022 and this effort requires significant staff time.

Park Operations winter workplan (which concludes in March 2022) is based on three priority factors identified in the PARCC plan:

- **Maintaining a safe environment** for park patrons
- **Preservation/replacement** of existing assets.
- **ADA improvements** by implementing the Parks and Trails ADA transition plan so all can use our facilities has been the third priority factor.

Current winter workplan items underway include work to preserve the Mackey Creek picnic shelter, Hartman Park asset preservation and trail work to assess/replace bollards.

Spring is the busiest time for park operations and maintenance as they work to ready all parks and trails across the system for higher use and on-board supplemental staff. An additional concern for Park Operations in 2022 is the supplemental hiring process and effects on timing and supply of seasonal staff. This hiring process also occurs in late winter/spring and would be impacted by expediting these projects.

Conclusion

Off-Leash Demonstration Dog Parks:

The earliest that a demonstration dog-park could be accomplished would be in mid-late summer 2022 (Q3). The expense, depending on location, is approximately \$50,000, which includes 438 staff hours for construction and maintenance.

Given this project is not included in the 2021-22 budget or workplan, it would result in impacts to park planning and park operations. Park Operations and Maintenance would need to defer 400+ staff hours from core and preventive maintenance of the park and trail system as construction projects are not part of the summertime program due to workload. This core work includes addressing safety issues, athletic field maintenance, urban forestry, trail maintenance, irrigation, and preventative maintenance/asset management.

In addition, the materials and supplies budget would be impacted with purchase of approximately \$20,000 of materials (depending on final site) that includes fencing, gates, trash receptacles, surfacing, dog waste receptacles and similar items. This would impact supplies used in the core routine

maintenance above and includes things like lumber, concrete, irrigation parts, splash pad supplies, soil, mulch, trees, trail surfacing and similar materials.

Also, Park planning would need to conduct site specific outreach around candidate sights in parallel with the development of the PARCC plan and its associated outreach. This has the potential to duplicate outreach efforts.

Community Garden Expansion:

Given the existing workplan commitments in the spring of 2022, staff resources do not allow for garden expansion in time for the 2022 growing season.

Community garden expansion should be considered during the 2023-24 budget process and workplan development. PARCC plan outreach could further gather community input and desires so the additional plots can be targeted toward communities with the most need, ensure ADA accessibility and result in efficient use of resources.



Memorandum

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-038

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
Public Works	Phil Williams	425-556-2733
Finance	Chip Corder	425-556-2189

DEPARTMENT STAFF:

Parks	Loreen Hamilton	Deputy Director
Public Works	Eric Dawson	Senior Engineer

TITLE:

Redmond Senior and Community Center Update

OVERVIEW STATEMENT:

Staff is presenting an update on the Redmond Senior and Community Center. The update will provide updated external images, discussion on the Design Review Board (DRB) process, and the most recent cost estimate.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
 - Envision Redmond Senior Center Building Stakeholders Report March 2020
 - Redmond Community Strategic Plan
 - 2017 Community Priorities for the Future of Redmond's Community Centers Report
 - Redmond Comprehensive Plan
 - Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - Redmond Facilities Strategic Management Plan
 - 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- **Required:**

City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15,

Date: 1/25/2022

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 22-038

Type: Committee Memo

Redmond Zoning Code-RZC 21.10.070B

- **Council Request:**

On July 20, 2021, Council provided direction to proceed with the design and construction of the Redmond Senior & Community Center at a total cost of \$44 million.

- **Other Key Facts:**

N/A

OUTCOMES:

Receive direction from City Council on increased cost of Redmond Senior & Community Center.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

See Attachment A - Community and Stakeholder Involvement and Outreach

- **Outreach Methods and Results:**

See Attachment A - Community and Stakeholder Involvement and Outreach

- **Feedback Summary:**

See Attachment A - Community and Stakeholder Involvement and Outreach

BUDGET IMPACT:

Total Cost:

\$48 million

Approved in current biennial budget:

☐ Yes

☒ No

☐ N/A

Budget Offer Number:

CIP

Budget Priority:

Infrastructure, Healthy and Sustainable, Vibrant and Connected

Other budget impacts or additional costs:

☒ Yes

☐ No

☐ N/A

If yes, explain:

The City Council passed an ordinance authorizing \$44M for the Redmond Senior and Community Center in November 2021. The City has \$21.5 million appropriated for the Redmond Senior & Community Center in the CIP and a State Capital Budget appropriation. General Fund year end cash from 2019-2020 and Councilmanic Bonds are requested to complete this project. Councilmanic Bond amounts will remain below the 50% threshold required by the City's fiscal policies.

Funding source(s):

CIP-\$17.116M

State Capital Adopted Budget-\$1.25M

Surplus Park Impact Fees from 2019-2020-\$1.648M

Combination of General Fund Year end cash and Councilmanic Bonds: \$25.5M

Budget/Funding Constraints:

General Fund year end cash from 2019-2020 and Councilmanic Bonds are requested to complete this project. Councilmanic Bond amounts will remain below the 50% threshold required by the City's fiscal policies.

☐ **Additional budget details attached**

COUNCIL REVIEW:**Previous Contact(s)**

Date	Meeting	Requested Action
N/A	See Attachment B: Council Review Previous Contacts	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
2/1/2022	City Council Regular Business Meeting	Provide Direction
2/15/2022	City Council Regular Business Meeting	Approve

Time Constraints:

The City's design team, Opsis Architecture, needs direction to meet the timeline for project completion at the end of 2023.

ANTICIPATED RESULT IF NOT APPROVED:

If not approved and the design needing significant changes, the project will be delayed at least 9 months with potential completion pushed to July 2024. This is due to the permitting, land entitlement and DRB processes.

ATTACHMENTS:

Attachment A - Community and Stakeholder Involvement and Outreach

Attachment B - Council Review Previous Contacts

Attachment C - Presentation

Attachment D - Updated Ordinance Budget Adjustment #11

Redmond Senior and Community Center Update
Attachment A – Community/Stakeholder Involvement and Outreach

- **Timeline (previous or planned)**

01/09/2020	Stakeholder Conference Call
01/15/2020	Public Meeting - Facilitated by EnviroIssues and Patano
01/16/2020	Lunch Briefing with Seniors
01/23/2020	Public Meeting - Facilitated by EnviroIssues and Patano
02/06/2020	RYPAC Senior Center Discussion
02/10/2020	Community Centers Open House - Facilitated by Patano
02/24/2020	Stakeholder Meeting #1 - Facilitated by EnviroIssues
03/05/2020	Stakeholder Meeting #2 - Facilitated by EnviroIssues
12/14/2020	Project Update for Stakeholder Group and “Meet and Greet” with Architect Team
01/11/2021	Project Stakeholder Group Meeting #1
01/25/2021	Project Stakeholder Group Meeting #2
02/01/2021	Outreach to Local Businesses, Nonprofits, Partners, Organizations, Community Members, BIPOC Communities, etc., Leading Up to Public Meetings
02/17/2021	First Online Questionnaire Launches (Closed On 03/10/2021)
02/24/2021	Virtual Public Meeting #1 (Senior Focused Daytime & General Public Evening)
03/01/2021	Outreach to Local Businesses, Nonprofits, Partners, Organizations, Community Members, BIPOC Communities, etc., Leading Up to Public Meetings
03/01/2021	Project Stakeholder Group Meeting #3
03/22/2021	Project Stakeholder Group Meeting #4
03/24/2021	Virtual Public Meeting #2 (Senior Focused Daytime & General Public Evening)
03/24/2021	Second Online Questionnaire Launches (Closed on 04/03/2021)
05/24/2021	Project Stakeholder Group Meeting #5
06/14/2021	Project Stakeholder Group Meeting #6
10/11/2021	Project Stakeholder Group Meeting #7
11/15/2021	Project Stakeholder Group Meeting #8
01/10/2022	Project Stakeholder Group Meeting #9
02/28/2022	Project Stakeholder Group Meeting #10
Monthly Briefings	Parks and Trails Commission
Monthly Briefings	Arts and Culture Commission
Monthly Briefings	Senior Advisory Committee

Redmond Senior and Community Center Update
Attachment B – Council Review Previous Contacts

Date	Meeting	Requested Action
09/17/2019	Business Meeting	Receive Information
12/03/2019	Business Meeting	Receive Information
02/11/2020	Study Session	Receive Information
02/25/2020	Committee of the Whole - Finance, Administration, and Communications	Receive Information
03/03/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/02/2020	Committee of the Whole - Parks and Human Services	Receive Information
06/23/2020	Study Session	Receive Information
07/07/2020	Committee of the Whole - Parks and Human Services	Receive Information
07/28/2020	Study Session	Receive Information
08/04/2020	Committee of the Whole - Parks and Human Services	Receive Information
08/11/2020	Committee of the Whole - Planning and Public Works	Provide Direction
09/01/2020	Committee of the Whole - Parks and Human Services	Provide Direction
09/15/2020	Business Meeting	Approve
10/22/2020	Special Meeting	Approve
12/01/2020	Committee of the Whole - Parks and Human Services	Receive Information
01/05/2021	Committee of the Whole - Parks and Human Services	Approve
01/19/2021	Business Meeting	Approve
02/09/2021	Committee of the Whole - Planning and Public Works	Approve
02/16/2021	Business Meeting	Approve
03/09/2021	Study Session	Receive Information
04/06/2021	Committee of the Whole - Parks and Human Services	Receive Information
04/20/2021	Business Meeting	Approve
05/04/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/01/2021	Committee of the Whole - Parks and Human Services	Receive Information
06/22/2021	Study Session	Receive Information
07/06/2021	Business Meeting	Receive Information
07/20/2021	Business Meeting	Approve
08/24/2021	Committee of the Whole - Finance, Administration, and Communications	Receive Information
09/07/2021	Committee of the Whole - Parks and Human Services	Receive Information
09/14/2021	Committee of the Whole - Planning and Public Works	Provide Direction
09/21/2021	Business Meeting	Approve
10/05/2021	Committee of the Whole – Parks and Human Services	Receive Information
10/26/2021	Study Session	Receive Information
11/01/2021	Business Meeting	Approve



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Redmond Senior & Community Center Parks & Environmental Sustainability Committee of the Whole

January 25, 2022



Redmond
WASHINGTON **36**

Overall Project Timeline



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Upcoming City Council Decisions



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- ☒ Jan. 19, 2021 - Approve Architect Agreement
- ☒ Feb. 16, 2021 - Approve Owner's Rep Agreement
- ☒ April/May 2021 - Approve GCCM Pre-Construction Agreement
- ☒ July 20, 2021 - Approve Schematic Design and Project Budget
- ☒ Sept. 21, 2021 - Approve Amendment for Design Contracts
- ☒ Nov. 1, 2021 - Approve Project Budget and Appropriation Ordinance
- ☐ Feb. 15, 2022 - Approve Updated Project Budget Ordinance
- ☐ Early 2022 - Approve Early Construction Package
- ☐ Q2 2022 - Funding Decision for Councilmanic Bonds and One-time Funds
- ☐ Q2 2022 - Approve MACC, Architect, and Owner's Representative Amendments for Construction
- ☐ Mid 2022 - Approval of Bond Issuance





Updated Project Visuals

Aerial View from Southeast



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East Elevation



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East Entry



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View from Southeast



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View from Southwest



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West Elevation



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West Entry



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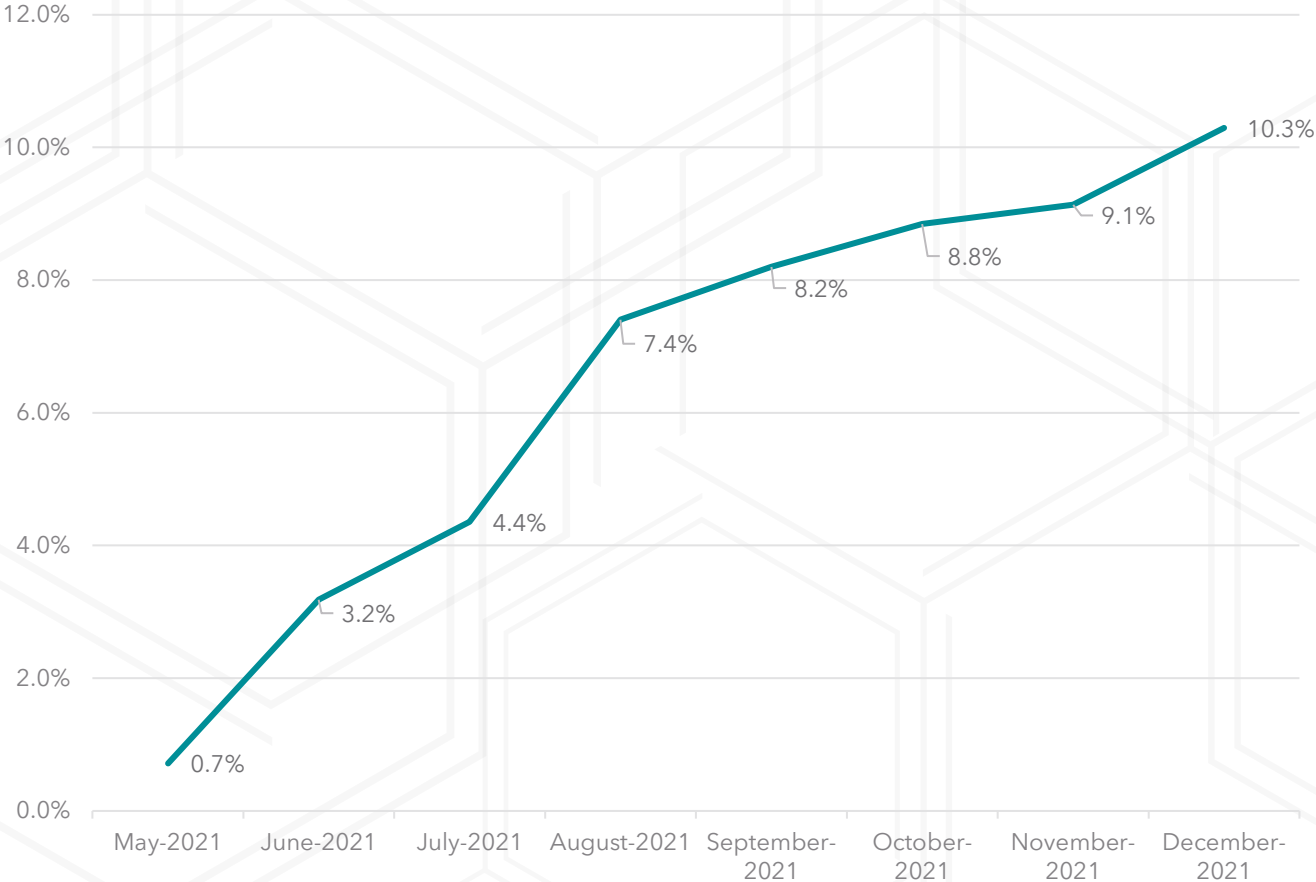


Cost Estimate and Value Engineering

Market Conditions



Engineering News Record
Building Cost Index
Cumulative Change
May 2021-Dec 2021



Current Cost Estimate (60% Design)



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Category	Cost at Schematic Design	Current Cost (60%)	Value Engineering at 60%
Direct Construction Cost	\$25,400,000	\$29,500,000	
Contingency and Escalation	\$4,500,000*	\$6,080,000	
Contractor Overhead and Profit	\$2,900,000	\$3,000,000	
Sales Tax	\$2,800,000	\$3,300,000	
Design	\$4,600,000	\$4,600,000	
Construction Admin	\$2,000,000	\$2,000,000	
Permit Fees	\$1,000,000	\$1,000,000	
FF&E (includes AV equip)	\$800,000	\$1,000,000	
Total	\$44,000,000	\$50,480,000	
Design Refinements			\$1,680,000
Aesthetics			\$750,000
Sustainability			\$50,000
Total Value Engineering Reductions			-\$2,480,000
Total with VE			\$48,000,000

*5% escalation assumed

Budget Shortfall -\$4,000,000



Alternatives to Address Funding Gap

Request Additional Funding of \$4 million		Remove Gymnasium and Walk/Jog Track		Remove 2 nd Floor and Walk/Jog Track	
Pros	Cons	Pros	Cons	Pros	Cons
Current design would remain with the community recommendations intact	Increase in use of one-time cash or councilmanic bonds	\$5 million potential construction cost savings (\$3.9 million net savings)	\$1.1 million in escalation cost for delay to construction (materials, etc)	\$6.5 million potential construction cost savings (\$5.4 million net savings)	\$1.1 million in escalation cost for delay to construction (materials, etc)
Schedule would remain intact and not face delays	May impact other city priorities and projects due to increased funds		9-month design and permit schedule delay		8-month design and permit schedule delay
			Construction start in April 2023 (instead of July 2022)		Construction start in April 2023 (instead of July 2022)
			Building opening delayed to July 2024 (instead of end of 2023)		Building opening delayed to July 2024 (instead of end of 2023)
			Reduces revenue producing program spaces		Reduces revenue producing program spaces
			Lacking spaces requested through community involvement		Lacking spaces requested through community involvement

Stakeholder Group Recommendation



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All stakeholders present voiced strong support to:

- fill the funding gap of \$4 million to build the full Redmond Senior & Community Center for a total project cost of \$48 million
- fulfill the original timeline to open a facility by the end of 2023



City Council Action Requested

Adopt Ordinance with Increased Funding

Funding Source	Adopted Ordinance	New Ordinance
Currently budgeted in 2021-2022 CIP	\$17.116 million	\$17.116 million
Surplus Park Impact Fees from 2019-2020	\$1.648 million	\$1.648 million
State capital grant	\$1.25 million	\$1.25 million
Surplus REET from 2019-2020	\$2.486 million	\$2.486 million
Councilmanic bonds and/or 2021 year-end cash	\$21.5 million	\$25.5 million
Total	\$44 million	\$48 million
Annual Debt Payments and Interest on Options (20-year bond at 3% interest)		
	Debt payments assume \$21.5 million bond	Debt payments assume \$24 million bond
Annual Debt Payment	\$1,445,137	\$1,613,176
Total Debt Payments (20 yrs)	\$28,860,662	\$32,216,553
Cumulative Interest (20 yrs)*	\$7,402,754	\$8,263,538

* Cumulative interest represents an additional project cost over total project budget.



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Thank you

Carrie Hite, Parks and Recreation Director
chite@redmond.gov | 425-556-2326

Loreen Hamilton, Parks and Recreation Deputy Director
lhilton@redmond.gov | 425-556-2336

Eric Dawson, Project Manager
ecdawson@redmond.gov | 425-556-2867



NON-CODE ORDINANCE

ATTACHMENT A

**CITY OF REDMOND
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF REDMOND, WASHINGTON,
AMENDING ORDINANCE NO. 3026, 3041, 3042,
3045, 3046, 3047, 3048, 3049, 3050, 3051 and
3069 BY MAKING ADJUSTMENTS TO
THE CITY'S 2021-2022 BIENNIAL BUDGET, IN
EXHIBIT 1.

WHEREAS, the City Council approved the proposed schematic design, the project budget of \$44.0 million, and the funding plan in concept for the Redmond Senior and Community Center at its July 20, 2021 Regular Business Meeting;

WHEREAS, the City Council appropriated \$17.116 million in funding for the Redmond Senior and Community Center in the 2021-2022 Adopted Budget;

WHEREAS, additional funding of \$26.884 million in funding was appropriated by the City Council for the Redmond Senior and Community Center project at its November 1, 2021 Regular Business Meeting to increase the total project appropriation to \$44 million; and

WHEREAS, additional funding of \$4.0 million needs to be appropriated by the City Council for the Redmond Senior and Community Center project, thereby increasing the total project budget to \$48.0 million, to increase the total project appropriation to \$48 million to align with based on the recently

completed 60% design cost estimate, which reflects current and market conditions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 3026 adopting the 2021-2022 biennial budget, passed by the City Council on December 10, 2020, and as amended by Ordinance No. 3041, Ordinance No. 3042, Ordinance No. 3045, Ordinance No. 3046, Ordinance No. 3047, Ordinance No. 3048, Ordinance No. 3049, Ordinance No. 3050, Ordinance No. 3051 and Ordinance No. 3069, is hereby amended to set the total project budget at \$48 million for the Redmond Senior and Community Center and to appropriate an additional \$4 million to fully fund the project.

Section 2. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance.

Section 3. Effective date. This ordinance shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

ADOPTED by the Redmond City Council this 15th day of February 2022.

CITY OF REDMOND

ANGELA BIRNEY, MAYOR

ATTEST:

CHERYL D. XANTHOS, CMC, CITY CLERK (SEAL)

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: _____

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
SIGNED BY THE MAYOR:
PUBLISHED:
EFFECTIVE DATE:
ORDINANCE NO.: _____