

**CITY COUNCIL BUDGET CALENDAR**  
2025-2026 BIENNIAL BUDGET

TASK	Meeting Type	2024 Meeting Date
Council Retreat	Special Meeting	February 24
Council Briefing on Budget Process: - 2023 4th Quarter Financial Review - 2025-2026 Preliminary Forecast - Budget Process Overview	Study Session	February 27
Council Briefing on Budget Process: - Budget Calendar - Department Budget Overview Presentations - Budget Priority Outcome Maps & Performance Measures - Long-Range Financial Strategy	COTW- Public Safety and Human Services	March 19
Council Briefing on Budget Process: -Community Involvement and Engagement	COTW-FAC	April 9
Budgeting for Equity (New)	Study Session	April 23
Community Involvement and Engagement		February - November
Council Briefing on Budget Process	COTW-FAC	May 14
Council Briefing on Budget Process	COTW-FAC	June 11
Capital Investment Program - Facilities, General Government, Parks, Transportation	Study Session	June 25
Departmental Budget Overview (New) - Finance, Parks, Planning, Public Works	Study Session	June 25
Council Briefing on Budget Process	COTW-FAC	July 9
Capital Investment Program - Water, Wastewater, Stormwater	Study Session	July 9
Business Technology Investment Program	Study Session	July 9
Departmental Budget Overview (New) - Executive, Human Resources, Fire, Police, TIS	Study Session	July 9
Public Hearing #1	Business Meeting	July 16
Budget Balancing with Mayor/Department Directors		July-August
Council Briefing on Budget Process	COTW-FAC	August 13
Development of Preliminary Biennial Budget Document		August-September
Council Briefing on Budget Process - Revenue Forecast	COTW-FAC	September 10

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Public Hearing #2	Business Meeting	September 17
Preliminary Budget Presented to Council	Business Meeting	October 1
Council Briefing on Budget Process	COTW-FAC	October 8
Public Hearing #3	Business Meeting	October 15
Council Budget Deliberations: • Changes/Updates: - Revenues - Capital Investment Program - Business Technology Investment Program • Service Enhancements and Reductions: - Healthy & Sustainable - Safe & Resilient	Special Meeting	October 22 (6 p.m.)
Council Budget Deliberations: • Service Enhancements and Reductions - Safe & Resilient - Strategic & Responsive - Vibrant & Connected	Special Meeting	October 29 (6 p.m.)
Public Hearing #4	Special Meeting	November 4
Council Budget Deliberations	Special Meeting	November 12 (6 p.m.)
Council Budget Deliberations (additional if needed)	Special Meeting	November 14 (6 p.m.)
Council Adoption of the Biennial Budget	Special Meeting	November 21