

Human Services 2023-24 Funding Recommendations

October 11, 2022

Janet Richards, Commission Vice Chair

Antoinette Smith, Past Chair



Redmond
WASHINGTON

Purpose

- Receive an **overview** of the funding process
 - Understand the funding **priorities** and framework for the proposed recommendations
 - Learn about the **challenges** and constraints
- *Do you have **questions** regarding the funding recommendations or need more information?*

Application Timeline

- Community Information Session
- RFP Opens
- Funders Workshops
- Equity Trainings
- RFP Closes
- Application Reviews
- Finalize Funding Recommendations
- Council Study Session



1:1 Meetings

Summary of Requests

All Cities	2021-22	2023-24
Submitted applications	286	299
Amount requested	\$26,395,494	\$37,742,675
Redmond	2021-22	2023-24
Submitted applications	92	104
Amount requested	\$2,656,714	\$3,938,854
New applicants	29	38
Culturally responsive	15	24

Commission Review Process



Consensus-driven

Independent review, grouped by category

Yes, no, maybe - decision based on equity framework and other considerations

List of programs to fund identified

Guiding principles and rationale

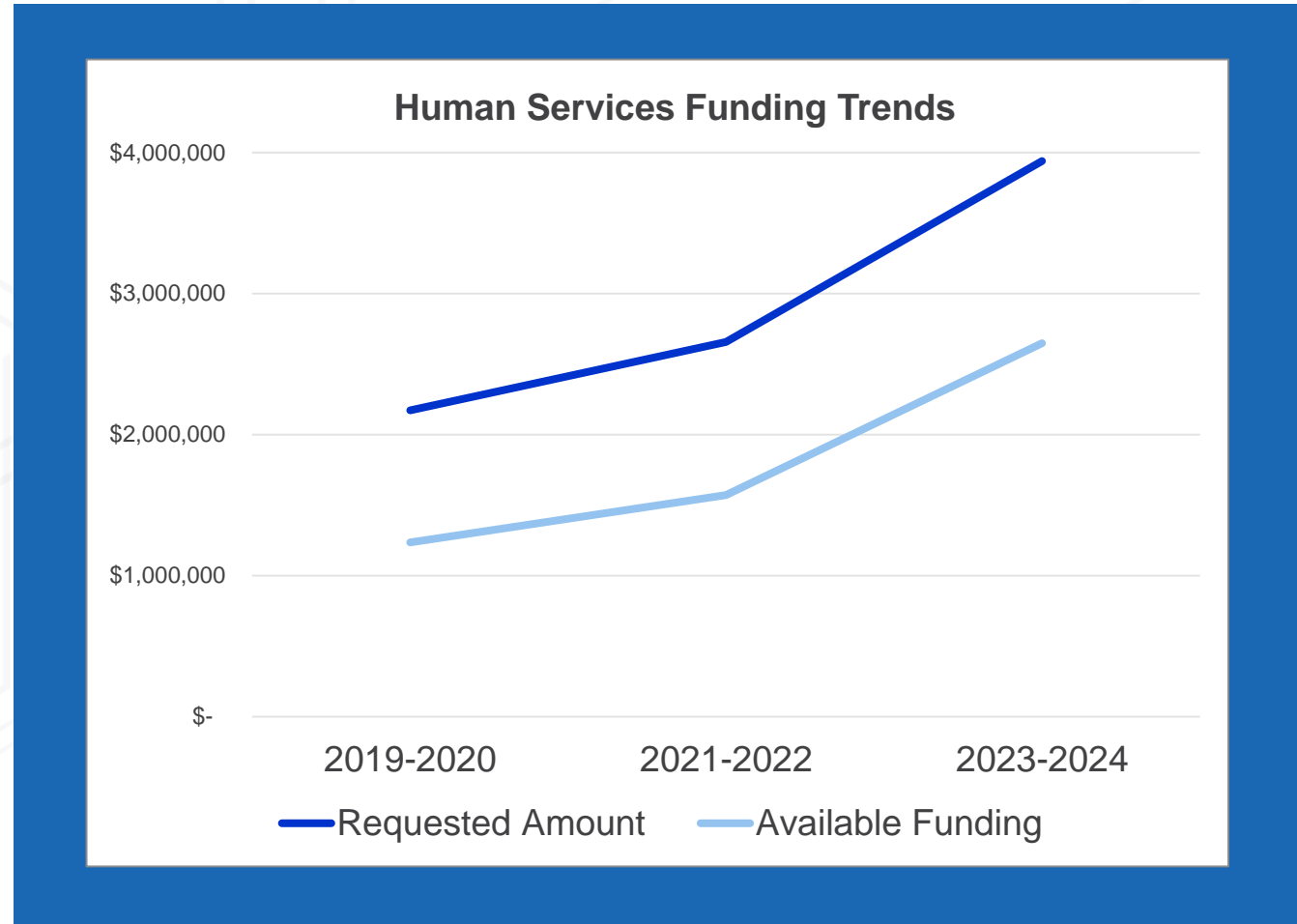
Funding award amounts

Proposed recommendations

Proposed Available Funding

- \$1,611,255/year - Human Services Per Capita
- \$1,000,000/year - American Rescue Plan Act (ARPA)
- \$35,000/year - Community Development Block Grant

Total Available:
\$2,646,255



Funding Considerations

- Strategic Plan alignment
- Increased costs
- Deep vs "peanut butter"
- Equity-led
- Local vs subregional

Strategic Plan Priorities



Medical and Dental Care



Food Access



Housing Stability

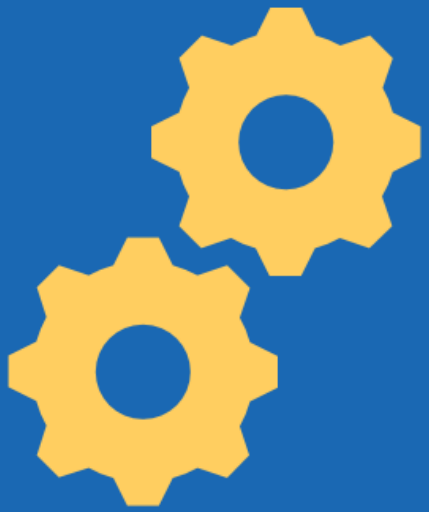


Behavioral Health



Culturally-Responsive
Services

Priorities and Funding Shifts



- Prioritizing programs that address identified strategic plan areas
- Responding to increased service costs and staffing challenges
- Identifying new and emerging needs, with culturally-responsive focus
- “Right-sizing” investments in crisis response and prevention

What We Heard



“Our board has been discussing our compensation philosophy realizing that nonprofit organizations have chronically under-invested in the human capital of our sector and pay well below government, education, philanthropy, and health care salary levels.”

“It will be critical for community partners to increase funding to help us sustain our support for all young people in crisis.”

“Over the course of this pandemic, we have seen increased need for our services, and we anticipate a continued increase as our community works to recover from the long-term personal, social, and economic implications of this crisis.”

Challenges

Process

- Significant increase in **#** of applicants and **amount** requested
- Time

Available resources

- Staff
- Funding

Shifts in regional funding landscape and priorities



Thank you

Any Questions?



Redmond
WASHINGTON