



Memorandum

Date: 7/5/2023
Meeting of: City Council

File No. AM No. 23-095
Type: Staff Report

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
Public Works	Aaron Bert	425-556-2733

DEPARTMENT STAFF:

Public Works	Eric Dawson	Senior Engineer
Parks	Zach Houvener	Deputy Director

TITLE:
Redmond Senior & Community Center Update

OVERVIEW STATEMENT:

Staff will present an update on the Redmond Senior & Community Center project including construction progress, operations, and staffing updates.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information Provide Direction Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
 - Envision Redmond Senior Center Building Stakeholders Report March 2020
 - Redmond Community Strategic Plan
 - 2017 Community Priorities for the Future of Redmond’s Community Centers Report
 - Redmond Comprehensive Plan
 - Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - Redmond Facilities Strategic Management Plan
 - 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- **Required:**
City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15, Redmond Zoning Code-RZC 21.10.070B
- **Council Request:**

On July 20, 2021, Council provided direction to proceed with the design and construction of the Redmond Senior & Community Center at a total cost of \$44 million. The current budget of \$58 million was adopted in the 2023-2024 budget.

- **Other Key Facts:**
N/A

OUTCOMES:

Inform City Council on the progress of the Redmond Senior & Community Center.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
See Attachment A - Community and Stakeholder Outreach and Involvement
- **Outreach Methods and Results:**
See Attachment A - Community and Stakeholder Outreach and Involvement
- **Feedback Summary:**
See Attachment A - Community and Stakeholder Outreach and Involvement

BUDGET IMPACT:

Total Cost:

The City Council approved a total project budget of \$58 million for the design and construction of the Redmond Senior & Community Center.

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

CIP

Budget Priority:

Infrastructure, Healthy and Sustainable, Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

- CIP - \$187,000
- General Fund Surplus - \$13.465 million
- Park Impact Fees - \$14.498 million
- REET - \$12.100 million
- Councilmanic Bonds - \$16 million
- King County Parks Levy Grant - \$500,000
- State Capital Grant - \$1.25 million

Budget/Funding Constraints:

The City Council approved a total project budget of \$48 million on February 15, 2022. Councilmanic Bonds were issued with City Council approval in May 2022. Construction has commenced and costs have continued to be high due to a volatile market and inflation. The budget was increased to \$58 million in the 2023-2024 budget process

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
See Attachment B		

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

This project continues to run on a tight timeline and will continue briefing City Council regularly.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

- Attachment A - Community and Stakeholder Outreach and Involvement
- Attachment B - Council Review Previous Contacts
- Attachment C - PowerPoint