



Memorandum

Date: 3/28/2023
Meeting of: City Council Study Session

File No. SS 23-017
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Caroline Chapman	Parks Planning Manager
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TITLE:

Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan Projects Update

OVERVIEW STATEMENT:

Development of the PARCC Plan includes three main pillars: the community need assessment; analysis of current system performance; and the development of future project lists. Council has received information about the community outreach results that support our community needs assessment, as well as an evaluation of the current system performance at previous study sessions. This session will give an overview of how this analysis has led to recommended future Parks Department projects.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information** ☐ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
PARCC Plan; Redmond 2050; Washington State Growth Management Act; Facilities Strategic Plan; Community Strategic Plan; Comprehensive Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
The PARCC Plan is updated every six years to remain in compliance with the Washington State Recreation and Conservation Office (RCO). The PARCC Plan update will be brought forward for adoption in fall of 2023, along with the Redmond 2050 PARCC Element update.

OUTCOMES:

The development of future parks projects and amenities listed in the PARCC Plan as near-term (2023-2028) or long-term projects will inform future budget requests and work plan items. From the last PARCC Plan, 83% of the identified near-term projects were developed since plan adoption, with three additional projects being completed ahead of schedule.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
March 25, 2022 - May 16, 2022 survey & online questionnaire
May 2 - July 9 2022 Intercept events at parks, local businesses, and events
May -August 2022 Stakeholder Group Interviews
June 1, 2022 Community Meeting
October 5, 2022 Community Meeting
- **Outreach Methods and Results:**
Feedback from the more than 2,000 community touch points have been incorporated into the draft PARCC Plan (Attachment B).
- **Feedback Summary:**
See Attachment B

BUDGET IMPACT:

Total Cost:

\$126,000 is budgeted for a consultant to help with the PARCC Plan update.

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

00247 - Parks, Trails and Open Space

Budget Priority:

Healthy & Sustainable

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

Significant staff time is part of this effort

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
7/6/2021	Committee of the Whole - Parks and Human Services	Receive Information
11/1/2021	Committee of the Whole - Parks and Human Services	Provide Direction
12/7/2021	Business Meeting	Approve
3/22/2022	Committee of the Whole - Parks and Human Services	Receive Information
6/14/2022	Study Session	Receive Information
8/9/2022	Study Session	Receive Information
11/1/2022	Staff Report	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/25/2023	Study Session	Receive Information
9/5/2023	Business Meeting	Approve

Time Constraints:

The PARCC Plan will go forward for adoption with the Comprehensive Plan update, which is required to be approved no later than December 31, 2024. Staff anticipates adoption of the PARCC Plan and PARCC element in fall of 2023.

ANTICIPATED RESULT IF NOT APPROVED:

Opportunities for grant funding through the Washington State Recreation and Conservation Office will not be available to the City.

ATTACHMENTS:

- A. PARCC Plan Projects Update PowerPoint
- B. PARCC Plan Draft