

Attachment" B"

Trail Grade Separation

Project # 20021606.17.01.03

Project Funding and Costs

Estimated Costs for the Project are shown below

Current Project Budget:

Transportation CIP	\$360,000
Connecting WA.	\$12,407,579
CFD 2016-01	\$1,494,352
Total Funding	\$14,261,931

Estimated Project Cost:

Design phase	\$1,439,738
Construction Phase	\$10,133,595
CFD 2016-01	\$ 433,696
Transportation CIP	\$255,674
Total Estimated Project Cost	\$12,262,703

Transfer to Transportation CIP	\$104,326
Transfer to connecting WA.	\$ 834,246
Transfer to CFD 2016-01	\$ 1,060,656