



Memorandum

Date: 5/19/2026

Meeting of: Committee of the Whole - Public Safety and Human Services

File No. CM 26-330

Type: Committee Memo

TO: Committee of the Whole - Public Safety and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Finance	Kelley Cochran	425-556-2748
Planning and Community Development	Carol Helland	425-556-2107

DEPARTMENT STAFF:

Finance	Haritha Narra	Deputy Finance Director
Planning and Community Development	Seraphie Allen	Deputy Planning and Community Development Director

TITLE:

Community Stability Funding Update

OVERVIEW STATEMENT:

Council requested additional information regarding the \$1,400,000 in community stability funding included in the 2025-2026 budget. During the committee meeting, staff will provide an overview of the funding, expenditures to date, remaining balance, and planned next steps for the use of these resources.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information

Provide Direction

Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
N/A
- **Council Request:**
During the May 12, 2026, Study Session, Council requested an update regarding the Community Stability funding.
- **Other Key Facts:**
N/A

OUTCOMES:

Providing this information supports transparency and accountability in the use of city resources and helps inform Council's understanding of current and planned efforts to support community stability needs.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

\$1,400,000 included in 2025-2026 biennial budget

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

307

Budget Priority:

Vibrant & Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
5/12/2026	Study Session	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A