



# CIP Quarterly Projects Update

---

Quarter 3, 2025



# Capital Division Portfolio Reporting

## 2025-2026 CIP

CIP Projects	2025 Q2	2025 Q3
Active	34	34

Completion	2025	2026
Targeted for Completion	15*	9
Total Complete	8	0
Percent complete	53%	0%



\*Original target was 18

# Completed & Soon to be Completed Projects

Completed Projects		Soon to be Completed Projects	Substantial Completion	Budget	Expected Cost
EV Charging		Reservoir Park Sports Court Replacement	October 2025	\$1.181.682	\$1,180,000
10,000 Block of Avondale Erosion		Reservoir Park Water Tank Repairs	October 2025	\$624,910	\$610,000
PPE Management – Storage and Extractors		Turf Replacement Harman Park Baseball Infield	October 2025	\$599,245	\$575,000
Control & Telemetry		Turf Replacement Grass Lawn Park Softball Field 1	October 2025	\$1,851,216	\$1,370,000
40 <sup>th</sup> St. Sidewalks (156 <sup>th</sup> Ave to Bel-Red Rd.)		Hardscape Project - Meadow Park Sport Court Replacement	October 2025	\$593,901	\$593,000
Overlake Station Vault - Stormwater Hatch		Fire Station 17 Siding Replacement	November 2025	\$1,299,620	\$1,199,000
Pavement Mgmt. – West Lake Samm. Pkwy (N. of Marymoor to Leary Way)		Bel-Red Buffered Bike Lanes (30th St. to WLSP)	April 2026	\$5,201,204	\$5,720,000
Redmond Central Connector Phs 3		Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)	April 2026	2,601,176	\$2,000,000
Sustainability LED Lighting Building Retrofit					



# Project & Program Reporting



# Program Report – General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Electric Vehicle Charging Stations	Complete	January 2025	N/A	\$734,334	2023-2024	
PPE Management – Storage and Extractors	Complete	April 2025	N/A	\$505,000	2019-2020	
Sustainability LED Lighting Building Retrofit	Complete	September 2025	●	\$741,187	2019-2020	
Fire Station 17 Siding Replacement	Construction	November 2025	●	\$1,119,620	2023-2024	Demo has begun.
Sustainability Building Automation (Energy Management System)	Design/Construction	July 2026	●	\$506,408	2019-2020	ESCO project, final design is considered as part of the Construction phase.
Public Safety Building Phase 2 (Mechanical and Electrical)	Design/Construction	July 2026	●	\$3,075,096	2017-2018	ESCO project, final design is considered as part of the Construction phase.
Facilities ADA Improvements	Design	November 2026	●	\$300,000	2019-2020	
MOC Campus Redevelopment	Design	2030	●	\$225,000,000	2023-2024	
Electric Vehicle Charging Stations Phs 2	Pre-Design	January 2027	●	\$794,946	2025-2026	



# Program Report – General Government (Facilities)

Active projects managed outside of the Capital Division

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Bellwether City Annex	Purchase complete	2027	●	\$618,000	2025-2026	Design for a “mini” city hall in the Overlake neighborhood will begin in 2026
Energy Smart Eastside – Residential Electrification Program	Continuous Program	N/A	●	\$4,800,000	2019-2020	
Facilities Condition Assessment – Small Capital Projects			●	\$300,000	2025-2026	



# Program Report – Parks

*Active projects managed by the Construction Division*

Program Manager: Dave Tuchek

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Redmond Central Connector Phs 3	Complete	August 2025	N/A	\$8,075,000	2019-2020	
Turf Replacement, Grass Lawn Park Softball Field 1	Construction	October 2025	●	\$1,851,216	2019-2020	
Turf Replacement, Hartman Park Baseball Infield	Construction	October 2025	●	\$599,245	2019-2020	
Reservoir Park Sports Court Replacement	Construction	October 2025	●	\$1,181,682	2019-2020	
Meadow Park Sports Court Replacement	Construction	October 2025	●	\$593,910	2019-2020	
Idylwood Park Parking Lot Expansion and Frontage Improvements	Pre-Design	May 2027	●	\$4,476,663	2025-2026	This is a joint project with Traffic Operations
SE Redmond Park	Pre-Design	October 2028	●	\$13,757,591	2025-2026	Project is starting earlier than planned



# Program Report – Parks

*Active projects managed outside the Capital Division*

Program Manager: Dave Tuchek

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Hartman Park Turf Fields 5 & 6 TPE	Complete	N/A	●	\$60,000	2025-2026	
Climate Resiliency & Sustainable Vegetation Mgmt Plan – Landscape Conversions	Planning	August 2026	●	\$300,000	2025-2026	Project goals - lower water usage and increased environmental plant diversity.
Urban Forestry Tree Planting	Continuous Program	N/A	●	\$1,200,000	2025-2026	Report provided at a Study Session last June
Tree Maintenance Program	Continuous Program	N/A	●	\$1,550,383	2025-2026	Report provided at a Study Session last June



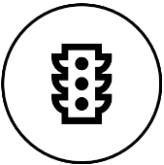


# Program Report – Traffic Operations

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Pavement Management –West Lake Samm Pkwy (Marymoor – Leary Way)	Complete	July 2025	●	\$3,267,693	2019-2020	
Pavement Management – NE 24 <sup>th</sup> St. (WLSP – 172 <sup>nd</sup> Ave.)	Ad & Award	August 2027	●	\$14,443,553	2017-2018	Project will advertise in August..
Pavement Management – 154 <sup>th</sup> Ave NE (Redmond Way – 85 <sup>th</sup> St.)	Design	March 2026	●	\$1,688,026	2023-2024	
Pavement Management – Avondale Rd. (90 <sup>th</sup> St. – Novelty Hill Rd.)	Design	September 2027	●	\$11,366,766	2019-2020	Project includes replacement of AC watermain.
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St)	Pre-Design	October 2026	●	\$2,061,877	2023-2024	

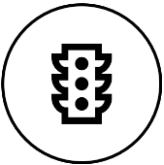


# Program Report – Traffic Operations

Active projects managed outside the Capital Division

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Adaptive Traffic Signal Control - Downtown	Underway	November 2025	●	\$1,000,000	2023-2024	Downtown signals are running adaptive now.
Pedestrian Safety Improvements at Slip Lanes	Underway	December 2026	●	\$350,000	2025-2026	
Accessible Pedestrian System (APS) Upgrade	Underway	December 2026	●	\$150,000	2025-2026	
Adaptive Traffic Signal Control - Overlake	Upcoming	December 2027	N/A	\$972,405	2023-2024	Project should start this month
Pedestrian Safety Signs for Signals	Upcoming	December 2026	N/A	\$165,000	2025-2026	



# Program Report – Transportation Planning

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Michael Hintze

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Sidewalk Repairs – NE 40 <sup>th</sup> St. (156 <sup>th</sup> – Bel-Red Rd.)	Complete	May 2025	N/A	\$2,066,361	2017-2018	
Bel-Red Buffered Bike Lanes	Construction	April 2026	●	\$4,132,269	2019-2020	
Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd),	Construction	April 2026	●	\$2,705,371	2019-2020	
NE 70th Street Shared Use Path & Crosswalk (Redmond Way to 180th Avenue NE)	Design	December 2025	●	\$3,116,863	2019-2020	The shared-use path is complete, and the crosswalk work will be advertised in January.
40 <sup>th</sup> Shared Use Path (163 <sup>rd</sup> Ave. to 172 <sup>nd</sup> )	Pre-Design	March 2027	●	\$7,106,922	2019-2020	
156th Ave NE Shared Use Path (4300 block to 51st St.)	Pre-Design	December 2027	●	\$4,970,518	2023-2024	

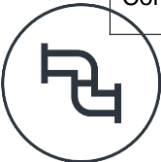


# Program Report – Utilities

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
10,000 Block of Avondale Rd. Erosion	Complete	March 2025	●	\$4,091,986	2019-2020	Joint project with Transportation.
Control System and Telemetry Upgrades Phase 2 and Phase 3	Complete	May 2025	●	\$5,205,057	2017-2018	
Overlake Station Vault - Stormwater Hatch	Complete	June 2025	●	\$155,000	2023-2024	
Reservoir Park Water Tank Repairs	Construction	September 2025	●	\$735,000	2019-2020	
Lift Station Equipment Upgrades Phs 2	Ad & Award	February 2028	●	\$3,526,685	2023-2024	
Evans Creek Relocation	Design	October 2026	●	\$19,003,074	2009-2010	Construction start delayed one year to complete permitting requirements and finish land acquisition.
Willows Rd. Watermain Extension	Pre-Design	January 2027	●	\$2,936,825	2021-2022	
Control and Telemetry Upgrades Phs 4	Pre-Design	May 2028	●	\$3,481,308	2017-2018	
AC Watermain Replacement – Viewpoint	Pre-Design	October 2028	●	\$10,555,742	2021-2022	Reviewing the scope and phasing
Stormwater Infrastructure Replacement Improvement Project #2 – Sunrise Vue	On-Hold	October 2026	●	\$331,834	2015-2016	Project is on hold and being re-scoped.
Monticello Pond Deep Sediment Removal	On-Hold	March 2026	●	225,736	2019-2020	The project is on hold until summer for lower water levels.
Corrugated Metal Pipe Replacement Phs 1	On-Hold	October 2026	●	\$630,867	2023-2024	The project is being re-evaluated



# Program Report – Utilities

Active projects managed outside of the Construction Division

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Joint Use - Kirkland South Reservoir Tank Painting and Seismic Retrofit	Design	April 2029	●	\$11,234,264	2023-2024	Kirkland is leading this project. Construction should begin in 2027
Novelty Hill Advanced Metering Infrastructure	Paused	N/A	●	\$1,478,710	2023-2024	Managed by Maintenance and Operations, this project is paused while we transition it from a pilot phase into a broader, citywide program
Groundwater Aquifer Monitoring Improvements	Initiation	October 2026	●	\$278,293	2019-2020	



# Pedestrian & Bicycle Safety Projects

Project	Status	Project Outcomes
40 <sup>th</sup> St. Sidewalks (156 <sup>th</sup> Ave to Bel-Red Rd.)	Complete	Safe pedestrian access to Redmond Technology Station that meets ADA requirements eliminates tripping hazards and reduces maintenance frequency.
Redmond Central Connector Phs III	Complete	Provide safe bicycle and pedestrian routes from the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system
Sidewalk Repairs - Avondale Way (170th Ave to UHR)	Construction	Safer pedestrian access within downtown and to the Downtown Redmond Light Rail Station and improved long-term maintenance needs.
Bel-Red Buffered Bike Lanes (30th St. to WLSP)	Construction	Improved pedestrian and bicycle access to Overlake Village Light Rail Station and Overlake Village.
NE 70 <sup>th</sup> Shared Use Path & Crosswalk	Design	Improved bicycle and pedestrian connectivity to the new Sound Transit light rail station.
156 <sup>th</sup> Ave NE Shared Use Path (4300 block to 51 <sup>st</sup> St.)	Design	A new facility for cyclists to enhance the safety for pedestrians and cyclists.
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St	Design	Safe, protected crossings for employees, residents, and business patrons.
Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd)	Design	Improved pedestrian and bicycle access to the Redmond Technology Light Rail Station meeting ADA requirements.
ADA Improvements - Transportation Curbs and Ramps	Design	New ramps will meet current ADA standards
Pedestrian Safety Improvements at Slip Lanes	Design	Safety improvements at multiple pedestrian crossing locations.
Accessible Pedestrian System (APS) Upgrade	Design	Improved pushbutton accessibility for pedestrians at up to 10 locations.
Pedestrian Safety Signs for Signals	Upcoming	Increased safety for pedestrians and bicyclists at multiple intersections.



# Capital Division Summary

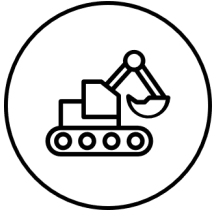


# Summary of Capital Division Projected Milestones

	2025 Q4
<b>Pre-Design Start</b>	<ul style="list-style-type: none"> <li>- Idylwood Park Parking Lot Expansion and Frontage Improvements</li> <li>- EV Charging Phs 2</li> </ul>
<b>Design Start</b>	<ul style="list-style-type: none"> <li>- Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd)</li> <li>- Pavement Management - Avondale Road (NE 90th Street to Novelty Hill Road)</li> <li>- Pedestrian &amp; Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St)</li> <li>- Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)</li> <li>- ADA Improvements - Transportation Curb and Ramp Project 1 &amp;2</li> <li>- Control and Telemetry Upgrades Phs 4</li> </ul>
<b>Advertise</b>	<ul style="list-style-type: none"> <li>- ADA Improvements - Facilities Project 1</li> </ul>
<b>Award</b>	<ul style="list-style-type: none"> <li>- Pavement Management - NE 24th Street (West Lake Sammamish Parkway to 172nd Avenue NE)</li> <li>- Lift Station Equipment Upgrades Phs 2</li> </ul>
<b>Substantial Completion</b>	<ul style="list-style-type: none"> <li>- Turf Replacement Grass Lawn Park Softball Field 1</li> <li>- Turf Replacement Hartman Park Baseball Infield</li> <li>- Hardscape Project - Reservoir Park Sport Court Replacement</li> <li>- Reservoir Park Water Tank</li> <li>- Hardscape Project - Meadow Park Sport Court Replacement</li> <li>- Fire Station 17 Siding Replacement</li> </ul>







# CIP Refresh – Project Scoring



# Updated Project Scoring Categories

Safe and Resilient	
Life Safety	System Integrity
<ul style="list-style-type: none"> <li>➤ Address concerns of life and safety</li> <li>➤ Detrimental impact if not completed</li> </ul>	<ul style="list-style-type: none"> <li>➤ Asset condition</li> <li>➤ Useful life</li> <li>➤ Level of service</li> <li>➤ Avoid future costs</li> </ul>

Vibrant and Connected	
Mandates	Implementation of Plan
<ul style="list-style-type: none"> <li>➤ Meet a legal mandate</li> <li>➤ Permit requirement with a State Agency</li> </ul>	<ul style="list-style-type: none"> <li>➤ Priority in a Functional Area plan</li> <li>➤ Meet the objectives of a regional or statewide plan</li> </ul>

Strategic and Responsive	
Financial Commitment or Other Obligation	Directive (Council, or Mayor)
<ul style="list-style-type: none"> <li>➤ Financial agreement</li> <li>➤ Grants</li> <li>➤ Interlocal agreement</li> </ul>	<ul style="list-style-type: none"> <li>➤ Identified in a City plan</li> <li>➤ Community engagement</li> <li>➤ City Council or Mayor request</li> </ul>

Healthy and Sustainable	
Mitigative Environmental Development	Community Livability & Quality of Life
<ul style="list-style-type: none"> <li>➤ Impact of another project</li> <li>➤ Potential damage or environmental disruption</li> <li>➤ Support future development</li> </ul>	<ul style="list-style-type: none"> <li>➤ Overall livability &amp; quality of life</li> <li>➤ Strategic Plan priority or Goal</li> </ul>



# Thank You

---

Questions?



**Redmond**  
WASHINGTON