



# CIP Project Information Sheet

**Project Name:** Cycle Track - 156th Avenue (NE 28th Street to 31st Street and 36th Street to 40th Street)

**Project Status:** Existing - Revised

**Functional Area(s):** Transportation

**Relevant Plan(s):** Transportation Master Plan

**Neighborhood:** Overlake

**Time Frame:** 2021-2024

**Budget Priority:** Vibrant and Connected

**Citywide Rank:** 9

**Functional Area Priority:** High

**Location:** 156th Avenue NE between NE 28th Street to NE 40th Street

**Description:**

Build a two-way cycle track and replace sidewalk on the east side of 156th Avenue, extending Microsoft's NE 31st Street to NE 36th Street cycle track.

**Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:* Safety

This project will construct approximately 0.5 miles of a multi modal pedestrian and bicycle pathway.

**Request:** *Primary Reason(s):*

Construction cost estimate is higher than planning level estimates. Project design has progressed and the cost estimate reflects current material costs and design progress. Project may continue into 2024 for project closeout.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget	\$995,986	\$4,233,122							\$5,229,108
Approved Changes									
<b>Current Approved Budget</b>	<b>\$995,986</b>	<b>\$4,233,122</b>							<b>\$5,229,108</b>
<b>Proposed New Budget</b>	<b>\$1,768,175</b>	<b>\$4,984,034</b>	<b>\$942,850</b>						<b>\$7,695,059</b>
Proposed changes due to	Scope Change		X Schedule Change		X Budget Change				

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)	\$274,554								\$274,554
Right of Way	\$10,000								\$10,000
Design (31-100%)	\$640,627								\$640,627
Construction	\$842,994	\$3,481,510	\$696,302						\$5,020,806
Contingency		\$1,502,524	\$246,548						\$1,749,072
<b>Total</b>	<b>\$1,768,175</b>	<b>\$4,984,034</b>	<b>\$942,850</b>						<b>\$7,695,059</b>

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost				\$9,000	\$9,000	\$9,000	\$9,000	ongoing	\$36,000

Explanation: Impacts include sweeping, curb repairs, painting, markings, signage. In-street operations may require additional flagging.

Proposed Funding Source:	Prior	2023-2028	Future	Total
Transportation CIP	\$791,189	\$1,749,296		\$2,540,485
Business Tax	\$976,986	\$851,637		\$1,828,623
Grant		\$1,160,000		\$1,160,000
Impact Fees		\$2,165,951		\$2,165,951
<b>Total</b>	<b>\$1,768,175</b>	<b>\$5,926,884</b>		<b>\$7,695,059</b>

