



CIP Project Information Sheet

Project Name: Bel-Red Road Buffered Bike Lanes (30th Street to WLSP)

Project Status: Existing - Revised

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan

Neighborhood: Overlake

Time Frame: 2023-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 28

Functional Area Priority: High

Location: Bel-Red Road at NE 30th Street to WLSP

Description:

Reconfigure Bel-Red Rd to repurpose one uphill lane into buffered bicycle lanes from WLSP to NE 30th St.

Anticipated Outcomes: **Primary:** Upgrade/Enhancement **Secondary:** Safety

Improved pedestrian and bicycle access to Overlake Village Light Rail Station and to Overlake Village.

Request: **Primary Reason(s):** Budget Process, Schedule Change

Project schedule moved up because Bel-Red identified as key bike connection to improve access to light rail service in Overlake. This project is also being modified to extend the limits of the project north to WLSP and account for TIB grant funding (\$650,000)

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$22,762	\$273,143	\$1,499,555						\$1,795,460
Approved Changes	\$1,873,862	\$1,676,095	-\$1,499,555						\$2,050,402
Current Approved Budget	\$1,896,624	\$1,949,238							\$3,845,862
Proposed New Budget	\$2,782,744	\$2,418,460							\$5,201,204
Proposed changes due to	X Scope Change	X Schedule Change	X Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$296,658								\$296,658
Right of Way	\$38,068								\$38,068
Design (31-100%)	\$704,432								\$704,432
Construction	\$1,743,586	\$1,561,116							\$3,304,702
Contingency		\$857,344							\$857,344
Total	\$2,782,744	\$2,418,460							\$5,201,204

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost				\$3,000	\$3,000	\$3,000	\$3,000	ongoing	\$12,000

Explanation: Impacts include sweeping, curb repairs, painting, markings, signage. In-street operations may require additional flagging.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Business Tax	\$749,412	\$939,680		\$1,689,091
Impact Fees	\$749,411	\$939,680		\$1,689,090
Stormwater CIP	\$633,922	\$539,101		\$1,173,023
TIB Grant	\$650,000			\$650,000
Total	\$2,782,744	\$2,418,460		\$5,201,204

