



CIP Project Information Sheet

Project Name: Sidewalk Repair Project - 40th Street (156th Avenue to Bel-Red Road)

Project Status: Existing - Revised

Functional Area(s): Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Overlake

Time Frame: 2024-2025

Budget Priority: Vibrant and Connected

Citywide Rank: 38

Functional Area Priority: Medium

Location: NE 40th Street, from 156th Avenue NE to Bel-Red Road

Description:

Repair sidewalk and replace street trees (due to ongoing damage to sidewalk) on the north side of NE 40th Street from 156th Avenue NE to Bel-Red Road.

Anticipated Outcomes: *Primary:* Rehabilitation *Secondary:*

Safe pedestrian access to Redmond Technology Station that meets ADA requirements, eliminates tripping hazards, and reduces maintenance frequency.

Request: *Primary Reason(s):* Budget Process, Scope Change

Project extended from NE 163rd Street to NE 156th Street

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$675,214	\$799,060	\$592,087						\$2,066,361
Approved Changes									
Current Approved Budget	\$675,214	\$799,060	\$592,087						\$2,066,361
Proposed New Budget	\$1,594,911	\$471,451							\$2,066,362
Proposed changes due to	X Scope Change	X Schedule Change							

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$256,571								\$256,571
Right of Way	\$20,484								\$20,484
Design (31-100%)	\$427,618								\$427,618
Construction	\$890,238	\$71,451							\$961,689
Contingency		\$400,000							\$400,000
Total	\$1,594,911	\$471,451							\$2,066,362

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
General Fund	\$1,186,943	\$98,451		\$1,285,394
Real Estate Excise Tax	\$399,530	\$58,815		\$458,345
Transportation CIP	\$8,438	\$314,185		\$322,623
Total	\$1,594,911	\$471,451		\$2,066,362

