



CIP Quarterly Projects Update

Quarter 2, 2025



Capital Division Portfolio Reporting

2025-2026 CIP

| CIP Projects | 2025 Q1 | 2025 Q2 |
|--------------|---------|---------|
| Active | 36 | 34 |

| Completion | 2025 | 2026 |
|-------------------------|------|------|
| Targeted for Completion | 18 | 9 |
| Total Complete | 6 | 0 |
| Percent complete | 33% | 0% |



Completed & Soon to be Completed Projects

| Project | Substantial Completion | Budget | Expected Cost | Comments |
|---|------------------------|-------------|---------------|----------|
| EV Charging | January 2025 | \$734,334 | \$700,000 | Complete |
| 10,000 Block of Avondale Erosion | March 2025 | \$4,091,986 | \$3,500,000 | Complete |
| PPE Management - Storage and Extractors | April 2025 | \$505,000 | \$505,000 | Complete |
| Control & Telemetry | May 2025 | \$5,205,057 | \$4,500,000 | Complete |
| 40 th St. Sidewalks (156 th Ave to Bel-Red Rd.) | May 2025 | \$2,066,361 | \$2,060,000 | Complete |
| Overlake Station Vault - Stormwater Hatch | June 2025 | \$155,000 | \$155,000 | Complete |
| Pavement Mgmt. - West Lake Samm. Pkwy (N. of Marymoor to Leary Way) | July 2025 | \$3,267,693 | \$3,267,000 | |
| Redmond Central Connector Phs 3 | August 2025 | \$8,075,000 | \$8,075,000 | |
| Sustainability LED Lighting Building Retrofit | September 2025 | \$781,187 | \$781,000 | |
| Reservoir Park Sports Court Replacement | September 2025 | \$1,181,682 | \$1,180,000 | |
| Reservoir Park Water Tank Repairs | September 2025 | \$624,910 | \$610,000 | |





Project & Program Reporting

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Scope, Schedule & Budget Indicators

| | Green ● | Yellow ● | Red ● |
|----------|--|-----------------------------|---------------------------|
| Scope | Scope OK | Some scope issues | Major scope issues |
| Schedule | On or ahead of schedule | 1-3 months behind | Over 3 months behind |
| Budget | On or under budget (without contingency) | Within budget + contingency | Over budget + contingency |

Funding (Budget)

Funding number is budget as approved by Council; most recent number shown.



Program Report - General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Quinn Kuhnhausen

| Project Name | Phase | Targeted Completion | Project Standing | Budget | CIP Inclusion | Information |
|---|--------------|---------------------|------------------|---------------|---------------|---|
| Electric Vehicle Charging Stations | Complete | January 2025 | N/A | \$734,334 | 2023-2024 | |
| PPE Management - Storage and Extractors | Complete | April 2025 | N/A | \$505,000 | 2019-2020 | |
| Fire Station 17 Siding Replacement | Construction | November 2025 | ● | \$1,119,620 | 2023-2024 | Waiting on the delivery of the siding, |
| Sustainability LED Lighting Building Retrofit | Construction | December 2025 | ● | \$741,187 | 2019-2020 | |
| Sustainability Building Automation (Energy Management System) | Construction | July 2026 | ● | \$506,408 | 2019-2020 | |
| Public Safety Building Phase 2 (Mechanical and Electrical) | Construction | July 2026 | ● | \$3,075,096 | 2017-2018 | |
| Facilities ADA Improvements | Pre-Design | November 2026 | ● | \$300,000 | 2019-2020 | |
| MOC Campus Redevelopment | Pre-Design | 2030 | ● | \$225,000,000 | 2023-2024 | Interviews with the finalists are complete. |



Facilities Energy Upgrades - ESCO*

Q. Kuhnhausen/A. Kim

*Includes Public Safety Building Phs 2 and Sustainability Building Automation

Project #: 2111 & 2336 Project start: 2023 Design start: January 2025

Targeted completion: July 2026

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$3,581,144

| Phase | Design Phase Funding | Design Phase Spending** | Design Progress | |
|--------|----------------------|-------------------------|------------------------|------------------------|
| Design | \$256,555 | \$123,376 | <div><div></div></div> | 70% Done 30% Remaining |

➤ Project Progress

- 30-day metering completed on 4 electrical panels (incl. shutdowns)
- Started review of submittals, especially on long lead items (condenser pump)
- Started bi-weekly project meetings
- 70% plan review underway
- Completed PSE incentive application (Finance informed)

➤ Issues and Solutions for Yellow/Red Indicators

- No issues

➤ Key Upcoming Activities in the next month

- Missing data: Reinitiate 30-day metering on 2 of the 4 electrical panels (incl. shutdowns). ESCO will investigate the schedule impact and discuss appropriate mitigation strategies.
- Provide owner comments on the 70% plans
- Continue with bi-weekly project meetings and review of submittals



Funding Sources: Real Estate Excise Tax, General Fund

**Spending does not include prior spending on Sustainability Building Automation

Program Report - Parks

Active projects managed by the Construction Division

Program Manager: Dave Tucheck

| Project Name | Phase | Targeted Completion | Project Standing | Budget | CIP Inclusion | Information |
|--|--------------|---------------------|------------------|-------------|---------------|--|
| Redmond Central Connector Phs 3 | Construction | August 2025 | ● | \$8,075,000 | 2019-2020 | Waiting for the light poles to be delivered. |
| Turf Replacement, Grass Lawn Park Softball Field 1 | Construction | October 2025 | ● | \$1,851,216 | 2019-2020 | |
| Turf Replacement, Hartman Park Baseball Infield | Construction | October 2025 | ● | \$599,245 | 2019-2020 | |
| Reservoir Park Sports Court Replacement | Construction | September 2025 | ● | \$1,181,682 | 2019-2020 | |
| Meadow Park Sports Court Replacement | Award | October 2025 | ● | \$593,910 | 2019-2020 | |



Meadow Park Sport Court Replacement

Project #: 2330 Project start: 2024 Design start: December 2024

Targeted completion: September 2025

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$593,901

| Phase | Design Phase Funding | Design Phase Spending | Design Progress | |
|--------|----------------------|-----------------------|---|--|
| Design | \$90,042 | \$61,539 | <div> <div style="width: 100%;"></div> <div>100% Done 0% Remaining</div> </div> | |

➤ Project Progress

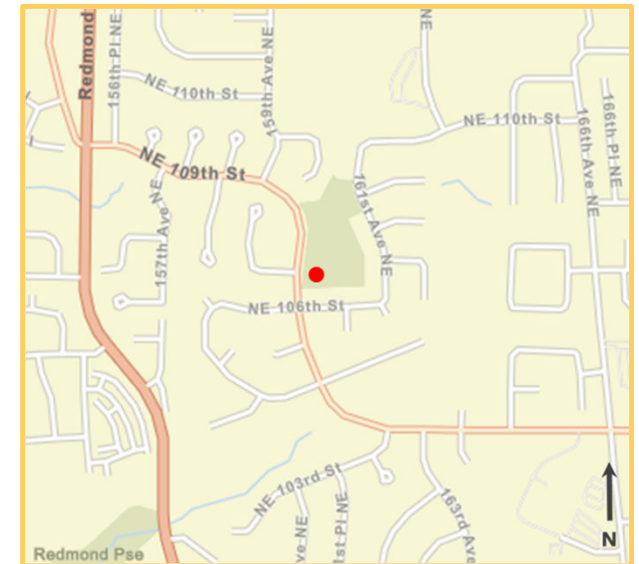
- Committee of the Whole (2PW) 7/1
- Council Business Meeting to award contract 7/15

➤ Issues and Solutions for Yellow/Red Indicators

- No issues

➤ Key Upcoming Activities in the next month

- Contract execution
- Pre-construction meeting to be held
- Material submittal reviews and contractor mobilization



Funding Sources: General Funds, Parks CIP

Program Report - Traffic Operations

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Paul Cho

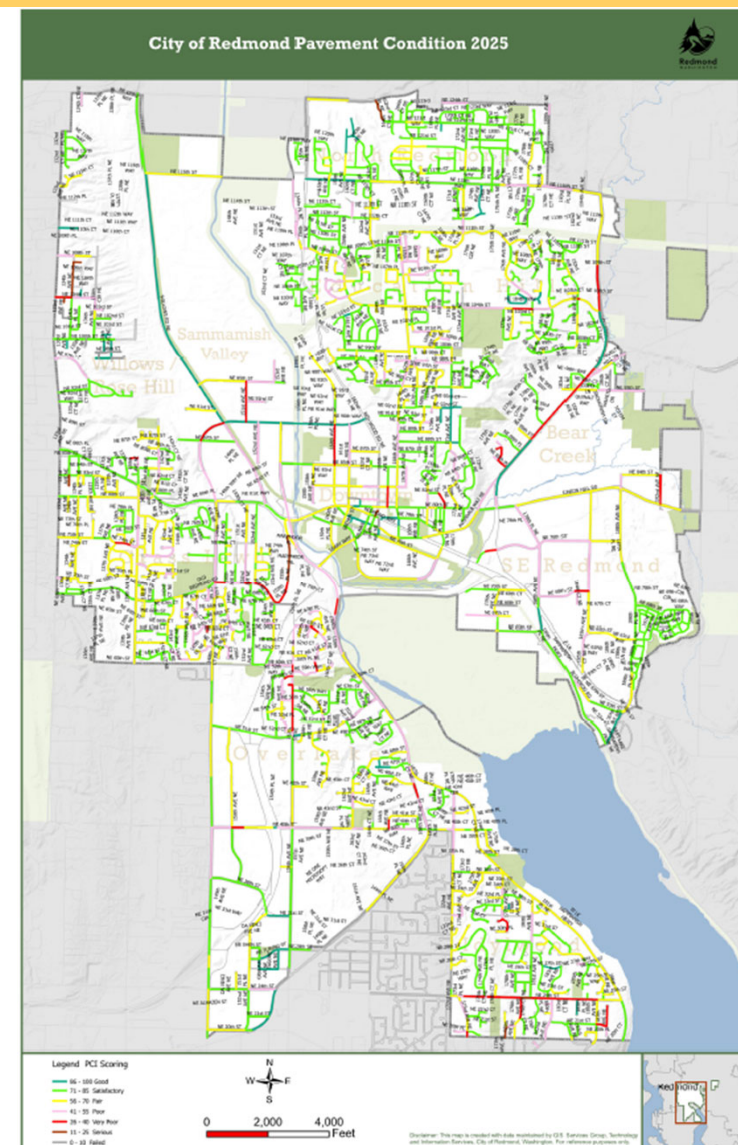
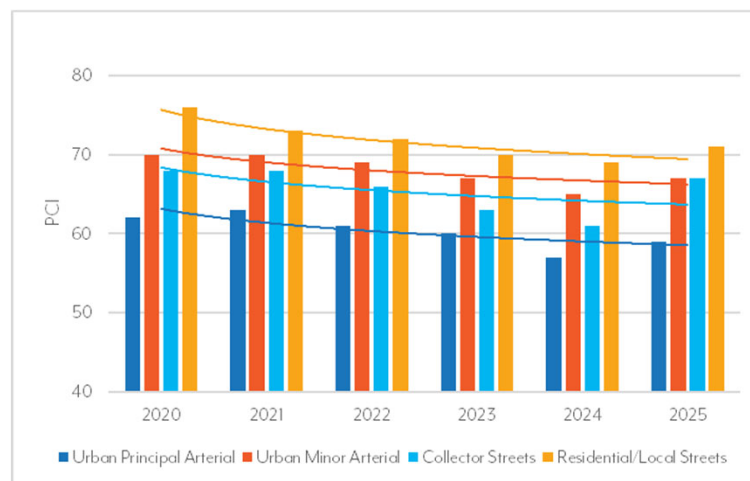
| Project Name | Phase | Targeted Completion | Project Standing | Budget | CIP Inclusion | Information |
|---|--------------|---------------------|------------------|--------------|---------------|---|
| Pavement Management -West Lake Samm Pkwy (Marymoor - Leary Way) | Construction | July 2025 | ● | \$3,267,693 | 2019-2020 | |
| Pavement Management - NE 24 th St. (WLSP - 172 nd Ave.) | Design | August 2027 | ● | \$14,443,553 | 2017-2018 | Project will advertise in August.. |
| Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.) | Pre-Design | March 2026 | ● | \$1,688,026 | 2023-2024 | |
| Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.) | Pre-Design | September 2027 | ● | \$11,366,766 | 2019-2020 | Project includes replacement of AC watermain. |
| Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St) | Initiation | October 2026 | ● | \$2,061,877 | 2023-2024 | Pre-design starts in July. |



Pavement Management

The development of the Pavement Management Strategic Plan is underway. The plan will:

- Present the existing condition of the City's pavement
- Create a proactive approach to pavement management incorporating data driven decision making, life cycle costs, and preventative maintenance
- Present several budget scenarios to City leadership. Each budget scenario will be accompanied by a level of service and resource needs
- Create a prioritization framework with a list of prioritized paving projects



Program Report - Transportation Planning

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Michael Hintze

| Project Name | Phase | Targeted Completion | Project Standing | Budget | CIP Inclusion | Information |
|---|-----------|---------------------|------------------|-------------|---------------|---|
| Sidewalk Repairs - NE 40 th St. (156 th - Bel-Red Rd.) | Complete | May 2025 | N/A | \$2,066,361 | 2017-2018 | |
| Bel-Red Buffered Bike Lanes | Award | November 2025 | ● | \$4,132,269 | 2019-2020 | |
| Sidewalk Repairs - 166 th Ave (80 th - 85 th), Avondale Way (170 th Ave. - Union Hill Rd), | Design | October 2025 | ● | \$2,705,371 | 2019-2020 | Project will go out for bids in late July |
| NE 70 th Street Shared Use Path & Crosswalk (Redmond Way to 180 th Avenue NE) | Design | December 2025 | ● | \$3,116,863 | 2019-2020 | The shared-use path is complete, and the crosswalk work will be advertised in August. |
| 40 th Shared Use Path (163 rd Ave. to 172 nd) | Initiated | March 2027 | ● | \$7,106,922 | 2019-2020 | |
| 156 th Ave NE Shared Use Path (4300 block to 51 st St.) | Initiated | December 2027 | ● | \$4,970,518 | 2023-2024 | |



Program Report - Utilities

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Chris Stenger

| Project Name | Phase | Targeted Completion | Project Standing | Budget | CIP Inclusion | Information |
|--|--------------|---------------------|------------------|--------------|---------------|--|
| 10,000 Block of Avondale Rd. Erosion | Complete | March 2025 | ● | \$4,091,986 | 2019-2020 | Joint project with Transportation. |
| Control System and Telemetry Upgrades Phase 2 and Phase 3 | Complete | May 2025 | ● | \$5,205,057 | 2017-2018 | |
| Overlake Station Vault - Stormwater Hatch | Complete | June 2025 | ● | \$155,000 | 2023-2024 | |
| Reservoir Park Water Tank Repairs | Construction | September 2025 | ● | \$735,000 | 2019-2020 | |
| Evans Creek Relocation | Design | October 2026 | ● | \$19,003,074 | 2009-2010 | Construction start delayed one year to complete permitting requirements and finish land acquisition. |
| Lift Station Equipment Upgrades Phs 2 | Design | February 2028 | ● | \$3,526,685 | 2023-2024 | |
| Novelty Hill Advanced Metering Infrastructure* | Pre-Design | October 2026 | ● | \$1,712,649 | 2019-2020 | |
| Stormwater Infrastructure Replacement Improvement Project #2 - Sunrise Vue | On-Hold | October 2026 | ● | \$331,834 | 2015-2016 | Project is on hold and being re-scoped. |
| Monticello Pond Deep Sediment Removal | On-Hold | March 2026 | ● | 225,736 | 2019-2020 | The project is on hold until summer for lower water levels. |
| Willows Rd. Watermain Extension | Initiation | January 2027 | ● | \$2,936,825 | 2021-2022 | |
| Corrugated Metal Pipe Replacement Phs 1 | Initiation | October 2026 | ● | \$630,867 | 2023-2024 | The project is being re-evaluated |
| AC Watermain Replacement - Viewpoint | Initiation | October 2028 | ● | \$ | | Reviewing the scope and phasing |



*Managed by Maintenance and Operations

Evans Creek Relocation

Project #: 0995 Project start: 2019 Design start: Mar 2020

Targeted completion: October 2026

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$19,003,073

| Phase | Design Phase Funding | Design Phase Spending | Design Progress | |
|--------|----------------------|-----------------------|--|--|
| Design | \$2,368,419 | \$1,990,669 | <div> <div style="width: 80%;"></div> <div>80% Done 20% Remaining</div> </div> | |

➤ Project Progress

- FEMA ready to issue CLOMR except for King County concurrence form.
- Still in conversations with King County on punch list with remaining items needed before concurrence.
- Drafted Maintenance and Operations agreement sent to King County for Review

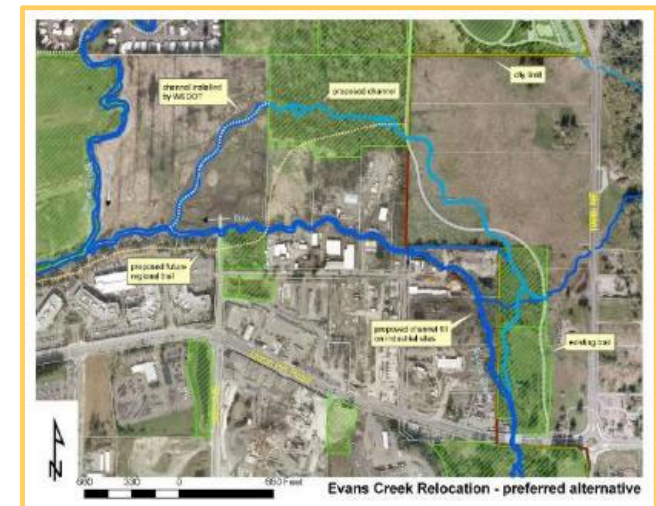
➤ Issues and Solutions for Yellow/Red Indicators

- Project will not be advertised this year due to delays in the King County permitting.

➤ Key Upcoming Activities in the next month

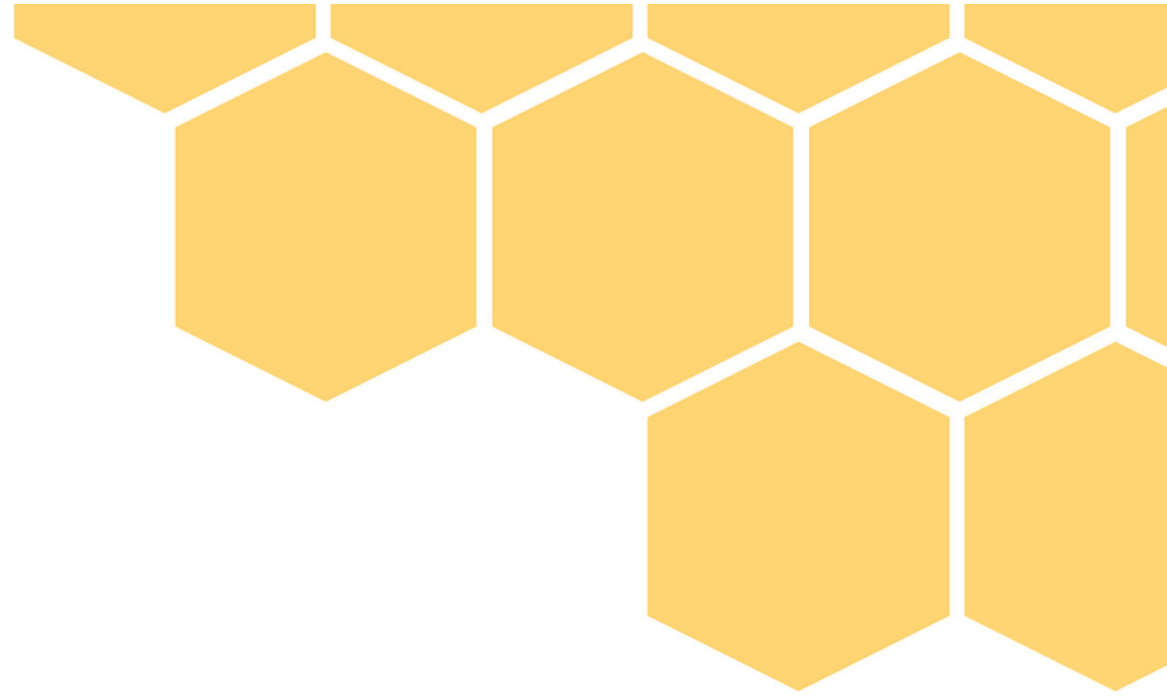
- King County
 - Resubmittal for Clear and Grade Permit Comments
 - O&M Agreement approval
 - Drainage Variance approval
- Will present Handegard with the revised offer for the Temporary Construction Easement.
- Skanska will sign easements pending Planning approval of minor site redevelopment plan.

Funding Sources: Stormwater CIP, Grants



Pedestrian & Bicycle Safety Projects

| Project | Status | Project Outcomes |
|---|--------------|---|
| 40 th St. Sidewalks (156 th Ave to Bel-Red Rd.) | Construction | Safe pedestrian access to Redmond Technology Station that meets ADA requirements eliminates tripping hazards and reduces maintenance frequency. |
| Redmond Central Connector Phs III | Construction | Provide safe bicycle and pedestrian routes from the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system |
| Sidewalk Repairs - 166 th Ave NE (80 th to 85 th St) and Avondale Way (170 th Ave to UHR) | Ad & Award | Safer pedestrian access within downtown and to the Downtown Redmond Light Rail Station and improved long-term maintenance needs. |
| Bel-Red Buffered Bike Lanes (30 th St. to WLSP) | Ad & Award | Improved pedestrian and bicycle access to Overlake Village Light Rail Station and Overlake Village. |
| NE 70 th Shared Use Path & Crosswalk | Design | Improved bicycle and pedestrian connectivity to the new Sound Transit light rail station. |
| 156 th Ave NE Shared Use Path (4300 block to 51 st St.) | Initiation | A new facility for cyclists to enhance the safety for pedestrians and cyclists. |
| Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St) | Initiation | Safe, protected crossings for employees, residents, and business patrons. |
| Pedestrian and Bicycle Access - NE 40 th Street Shared Use Path (163 rd Ave NE to 172 nd) | Initiation | Improved pedestrian and bicycle access to the Redmond Technology Light Rail Station meeting ADA requirements. |
| ADA Improvements - Transportation Curbs and Ramps | Upcoming | New ramps will meet current ADA standards |
| Pedestrian Safety Improvements at Slip Lanes | Upcoming | Safety improvements at multiple pedestrian crossing locations. |
| Accessible Pedestrian System (APS) Upgrade | Upcoming | Improved pushbutton accessibility for pedestrians at up to 10 locations. |
| Pedestrian Safety Signs for Signals | Upcoming | Increased safety for pedestrians and bicyclists at multiple intersections. |



Capital Division Summary



Summary of Capital Division Projected Milestones

| | 2025 Q3 |
|-------------------------------|--|
| Pre-Design Start | <ul style="list-style-type: none"> - Idylwood Park Parking Lot Expansion and Frontage Improvements - Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St) - Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd) - Willows Rd. Watermain Extension - EV Charging Phs 2 |
| Design Start | <ul style="list-style-type: none"> - ADA Improvements - Facilities Project 1 - Monticello Pond Deep Sediment Removal - Willows Rd. Watermain Extension - Connection to King County Wastewater System - Avondale Rd. - 156th Ave NE Shared Use Path (4300 block to 51st St.) |
| Advertise | <ul style="list-style-type: none"> - Lift Station Equipment Upgrades Phs 2 - NE 70th St. Shared Use Path/Crosswalk (Redmond Way to 180th Ave NE) - Pavement Mgmt. - NE 24th Street (WLSP to 172nd Ave. NE) |
| Award | <ul style="list-style-type: none"> - Bel-Red Buffered Bike Lanes (30th St. to WLSP) - Hardscape Project - Meadow Park Sport Court Replacement - Sidewalk Repair Projects - 166th Ave NE (80th to 85th St) and Avondale Way (170th Ave to UHR) |
| Substantial Completion | <ul style="list-style-type: none"> - Redmond Central Connector Phase 3 - Pavement Management - West Lake Sammamish Parkway (North of Marymoor to Leary Way) - Sustainability LED Lighting Building Retrofit - Hardscape Project - Reservoir Park Sport Court Replacement - Reservoir Park Water Tank |
| Acceptance | <ul style="list-style-type: none"> - Redmond Senior and Community Center Rebuild - Cycle Track - 156th Avenue (NE 28th Street to 31st Street and 36th Street to 40th Street) - 10,000 Block of Avondale Rd. Erosion - PPE Management - Storage and Extractors - Sidewalk Repair Project - 40th Street (156th Avenue to Bel-Red Road) - Overlake Station Vault - Stormwater Hatch |





Thank You

Questions?

