City of Redmond

15670 NE 85th Street Redmond, WA

Memorandum

	File No. AM No. 25-156 Type: Public Hearing				
Carol Helland	425-556-2107				
Seraphie Allen	Deputy Director				
Michael Hintze	Transportation Planning Manag	ger			
: Micah Ross	Senior Engineer				
rogram for the Years 20	26-2031 and Directing the Same to be				
ded and unfunded) anti	cipated to be built, or to compete for g	grant funding within			
ntion/Description of Pro	pposal Attached				
☐ Provide Direction	☑ Approve				
t	c Carol Helland d Seraphie Allen d Michael Hintze d Micah Ross dransportation Improver on of the City Council of rogram for the Years 20 d the Transportation Im gram (TIP) is a state maded and unfunded) antice dearing on October 21, Continuo of Pro- etion/Description of Pro-	t Seraphie Allen Deputy Director Transportation Planning Manage Micah Ross Senior Engineer Transportation Improvement Program (TIP) Transportation Improvement Program (TIP) Transportation Improvement Program (TIP) Transportation Improvement Program (TIP) Transportation Improvement Board Transportation Improvement Board			

REQUEST RATIONALE:

- Relevant Plans/Policies:
 - 1) Comprehensive Plan establishes the vision and policy direction for how the City will grow and develop through 2050. The projects identified in the TIP support the following goals:
 - a. Equitable and Resilient Transportation System Implement projects that support active and accessible transportation for all users and develop projects that minimize negative health and environmental impacts.
 - b. Maintain Transportation Infrastructure Prioritize projects that work to maintain level of service

Date: 10/21/2025File No. AM No. 25-156Meeting of: City CouncilType: Public Hearing

and maintain assets in a way that minimizes lifecycle costs.

- c. Improve Travel Choices and Mobility Implement projects that support the movement of people and goods and provide access to transit.
- d. Environmental Sustainability Plan, design, and build at transportation system that supports the City's sustainability principles such as improving air and water quality.
- e. Regional Planning, Concurrency, Revenue, and the Transportation Master Plan (TMP) Adopt and implement the Transportation Master Plan and Transportation Facilities Plan to deliver the projects identified which help support all the goals identified in Redmond 2050.
- 2) Transportation Master Plan (TMP) a functional plan that guides the City's transportation investments and activities as captured in the Transportation Facilities Plan (TFP).
- 3) Capital Investment Strategy (CIS) provides a framework for both near-term investments within the CIP timeframe and long-term capital needs that advance the City's vision
- 4) Capital Investment Program (CIP) provides a near-term (six-year) financial planning outlook into capital needs that advance the City's vision and provides
- 5) Development Agreements various commitments agreed to by City and applicants (agencies or private developers) through the permit and review process
- Required:

The TIP is required to be updated annually by state law (RCW 39.92.030)

• Council Request:

N/A

Other Key Facts:

The list of projects added to the TIP this year is more substantial than in years past due to Planning bringing multiple plans into alignment for consistency across planning documents and setting clear goals moving forward on project prioritization. Analysis conducted for the Transportation Master Plan update identified new projects to be added to the TIP. The Transportation Facilities Plan is also undergoing an updated based on evaluation of Redmond 2050 priorities, and the TFP projects have been incorporated into the TIP.

Projects must also be included on the 6-Year TIP to be eligible for certain grant funding opportunities.

OUTCOMES:

The annual update of the TIP keeps the City in compliance with state law and provides a foundation for future transportation grant applications (which often require inclusion in the TIP in order to be considered for funding). The update process also supports alignment of transportation priorities with the City's vision, the biennial budget, Capital Investment Program (CIP), and Capital Investment Strategy (CIS).

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

• Timeline (previous or planned):

A public hearing will be held on October 21, 2025, during the Council Business Meeting

Date: 10/21/202 Meeting of: City					No. AM No. 25-156 : Public Hearing
Public ho • Feedbac	h Methods and Results: earing notice will be posted b ck Summary: dback from the public hearing			ouncil adoption.	
BUDGET IMPAC	<u>T</u> :				
Total Cost: The total cost of	projects and programs listed	in the TIP is \$8	377,253,000		
Approved in cur	rent biennial budget:	☐ Yes	□ No	⊠ N/A	
Budget Offer N u 0000310 Mobilit	umber: cy of People and Goods				
Budget Priority : Vibrant and Con					
Other budget im If yes, explain: N/A	npacts or additional costs:	☐ Yes	□ No	⊠ N/A	
Funding source(CIP, Grants, Dev	s): elopment Agreements, and U	nfunded			
Budget/Funding N/A	Constraints:				
☐ Addition	al budget details attached				
COUNCIL REVIE	<u>N</u> :				
Previous Contac	et(s)				
Date	Meeting			Requested Action	ı
10/7/2025	Committee of the Whole	Committee of the Whole - Planning and Public Works			
Proposed Upcor	ming Contact(s)				
Date	Meeting			Requested Action	ì
N/A	None proposed at this time			N/A	
Time Constraint The TIP must be	s: adopted annually.				
	ESULT IF NOT APPROVED:				
The City would b	oe out of compliance with Sta	te law.			

ATTACHMENTS:

Date: 10/21/2025File No. AM No. 25-156Meeting of: City CouncilType: Public Hearing

Attachment A: 2026-2031 Transportation Improvement Program Project List

Attachment B: Summary of Updates Attachment C: Map - TIP Projects

Attachment D: Resolution adopting the 2026-2031 Transportation Improvement Plan