



Memorandum

Date: 2/2/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-031

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Dave Tucheck	Park Operations Manager
Public Works	John Mork	Project Manager

**TITLE:**

Redmond Pool Improvement Project Update

**OVERVIEW STATEMENT:**

The Redmond Pool is currently receiving a major renovation. The purpose of the renovation is to improve essential and high priority systems and make structural improvements to allow the pool to operate an additional 25-30 years. The anticipated date for re-opening the pool is February 2021.

**Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

**Receive Information**

**Provide Direction**

**Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
Facilities Strategic Management Plan
- **Required:**  
N/A
- **Council Request:**  
Council has requested staff to provide regular project updates as the project progresses.
- **Other Key Facts:**  
Through extensive stakeholder involvement to gather input on the Future of Redmond’s Community Centers, aquatics facilities were ranked as the highest priority by the community.

**OUTCOMES:**

The renovation of the Redmond Pool will result in improved energy efficiency, building system performance, building longevity, and swim participant experience.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
10/14/2019 - Pool Improvement Project Stakeholders Meeting, Online questionnaire  
10/23/2019 - Pool Improvement Project - Public Meeting, Online questionnaire  
1/23/2020 - Pool Improvement Project - Public Meeting, Online questionnaire
- **Outreach Methods and Results:**  
There has been extensive outreach, involvement and engagement with the community, stakeholders, and partners such as Lake Washington School District and WAVE Aquatics. A robust Communication Plan has been implemented including articles in the Focus newsletter, info boards, social media outreach, dedicated City website project page, press releases, online surveys and partner engagement
- **Feedback Summary:**  
The public is very supportive of a high-quality renovation of the pool. Much of the feedback included design features, amenities, finishes, use and function of the facility.

**BUDGET IMPACT:**

**Total Cost:**  
\$9.23M

**Approved in current biennial budget:**       Yes       No       N/A

**Budget Offer Number:**  
CIP Budget

**Budget Priority:**  
N/A

**Other budget impacts or additional costs:**       Yes       No       N/A

**If yes, explain:**  
Examples: software with a yearly cost, revenue generating, match requirements, etc. - if none, enter N/A.

**Funding source(s):**  
Parks CIP: \$8,153,536  
Department of Commerce Grant: \$980,000  
WAVE Aquatics Contribution: \$100,000

**Budget/Funding Constraints:**  
Department of Commerce Grant must be used for pool improvement project

**Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
2/11/2020	Study Session	Receive Information
5/5/2020	Committee of the Whole - Parks and Human Services	Receive Information
5/19/2020	Business Meeting	Approve
7/7/2020	Committee of the Whole - Parks and Human Services	Receive Information
10/6/2020	Committee of the Whole - Parks and Human Services	Receive Information

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

N/A

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

Attachment A - Pool Update