

# City of Redmond

15670 NE 85th Street Redmond, WA

# Memorandum

Date: 5/14/2024 Meeting of: City Council Study Session	File No. SS 24-026 Type: Study Session			
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):				
Fire	Adrian Sheppard	42	5-556-2201	
DEPARTMENT STAFF:				
Fire	Michael Despain	Deputy Chief	- Interim	
OVERVIEW STATEMENT: The Fire Department proposes implem program, and align with other fire-based   ✓ Additional Background Informat	EMS providers in King Co	ounty and across	• • •	t the existing EMS
REQUESTED ACTION:				
☐ Receive Information	☑ Provide Direction	☐ Appro	ve	
REQUEST RATIONALE:				
<ul> <li>Relevant Plans/Policies:         Redmond Fire Department - Stra     </li> <li>Required:         RCW 35A.11.020, 35.27.370 (15)     </li> </ul>	-			

## **OUTCOMES**:

N/A

N/A

**Council Request:** 

Other Key Facts:

1. With the proposal's acceptance, the Redmond Fire Department is projected to generate additional revenue of approximately \$960,000 in 2025. This revenue is anticipated to gradually increase in subsequent years. Such growth will be influenced by factors including service costs, inflation, and contributions from the Ground Emergency Medical Transport (GEMT) program, backed by the State of Washington.

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This strategic initiative is designed to g     with the practices of other fire-based				program, and align
COMMUNITY/STAKEHOLDER OUTREACH AND	O INVOLVEMEN	<u>IT</u> :		
<ul> <li>Timeline (previous or planned):         July 2024 or later</li> <li>Outreach Methods and Results:         N/A</li> <li>Feedback Summary:         N/A</li> </ul>				
BUDGET IMPACT:				
Total Cost: New costs related to the program: Approxima Net Difference: +\$790,000	ately (\$170,000	) New Revenu	e: \$960,000	
Approved in current biennial budget:	☐ Yes	⊠ No	□ N/A	
Budget Offer Number: N/A				
Budget Priority: N/A				
Other budget impacts or additional costs:  If yes, explain: The program will require one (1) FTE	⊠ Yes	□ No	□ N/A	
Funding source(s): Fees for service				
Budget/Funding Constraints: Requires approval from the Centers for Medimplement program.	licare & Medic	aid Services, a	nd the Washington Healt	hcare Authority to

 $\hfill \square$  Additional budget details attached

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## **COUNCIL REVIEW:**

## **Previous Contact(s)**

Date	Meeting	Requested Action
4/16/2024	Committee of the Whole - Public Safety and Human	Provide Direction
	Services	

# **Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
5/21/2024	Business Meeting	Approve

### **Time Constraints:**

Program will require approximately 60 days from council approval to implement.

#### **ANTICIPATED RESULT IF NOT APPROVED:**

N/A

#### **ATTACHMENTS:**

Attachment A: RFD Ambulance Transport Fee Program

Attachment B: BLS Billing - Flow Chart

Attachment C: Background Info