City of Redmond

Redmond
WASHINGTON

Agenda

Business Meeting

Tuesday, July 7, 2026

7:00 PM

City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Ziply Ch. 34, Facebook (@CityofRedmond), Redmond.gov/rctvlive, or 510-335-7371

City Council

Mayor
Angela Birney

Councilmembers
Melissa Stuart, President
Angie Nuevacamina, Vice President
Jessica Forsythe
Vanessa Kritzer
Sayna Parsi
Vivek Prakriya
Menka Soni

REDMOND CITY COUNCIL
AGENDA SECTION TITLE REFERENCE GUIDE

Items From The Audience provides an opportunity for community members to address the Council regarding any issue. Speakers must sign their intention to speak on a sheet located at the entrance of the Council Chamber, and limit comments to **three minutes**.

The **Consent Agenda** consists of routine items for which a staff recommendation has been prepared, and which do not require further Council discussion. A council member may ask questions about an item before the vote is taken, or request that an item be removed from the Consent Agenda and placed on the regular agenda for more detailed discussion. A single vote is taken to approve all items remaining on the Consent Agenda.

Public Hearings are held to receive public comment on important issues and/or issues requiring a public hearing by state statute. Community members wishing to comment will follow the same procedure as for 'Items from the Audience', and may speak after being recognized by the Mayor. After all persons have spoken, the hearing is closed to public comment. The Council then proceeds with its deliberation and decision making.

Staff Reports are presented to the Council by city staff on issues of interest to the Council which do not require Council action.

The **Ombudsperson Report** is made by the Councilmember who is serving as ombudsperson. The ombudsperson designation rotates among Council members on a monthly basis. She/he is charged with assisting community members in resolving issues with city services. The current ombudsperson is listed on the City Council webpage at www.redmond.gov/189/city-council.

The **Council Committees** are created to advise the Council as a whole. They consider, review, and make recommendations to the Council on policy matters in their work programs, as well as issues referred to them by the Council.

Unfinished Business consists of business or subjects returning to the Council for additional discussion or resolution.

New Business consists of subjects which have not previously been considered by Council and which may require discussion and action.

Ordinances are legislative acts or local laws. They are the most permanent and binding form of Council action and may be changed or repealed only by a subsequent ordinance. Ordinances normally become effective five days after they are published in the City's official newspaper.

Resolutions are adopted to express Council policy or to direct certain types of administrative action. A resolution may be changed by adoption of a subsequent resolution.

Quasi-Judicial proceedings are either closed record hearings (each side receiving ten minutes maximum to speak) or public hearings (each speaker allotted three minutes each to speak). Proceedings are those in which the City Council determines the rights or privileges of specific parties (Council Rules of Procedure, Section IV., J).

Executive Sessions - all regular and special meetings of the City Council are open to the public except for executive sessions at which subjects such as national security, property acquisition, contract bid negotiations, personnel issues and litigation are discussed.

Redmond City Council Agendas, Meeting Videos, and Minutes are available on the City's Web Site:
https://redmond.legistar.com/

FOR ASSISTANCE AT COUNCIL MEETINGS FOR THE HEARING OR VISUALLY IMPAIRED:
Please contact the City Clerk's office at (425) 556-2194 one week in advance of the meeting.

Meetings can be attended in person, viewed live on RCTV (redmond.gov/rctvlive), Comcast Channel 21/321, Ziply Channel 34, Facebook/YouTube (@CityofRedmond), or listen live at 510-335-7371

AGENDA

ROLL CALL

I. SPECIAL ORDERS OF THE DAY

A. PROCLAMATION: Parks and Recreation Month

Proclamation

II. ITEMS FROM THE AUDIENCE

Members of the public may address the City Council for a maximum of three minutes per person. Please use the speaker sign-up sheet located at the entry of the City Hall Council Chambers available from 6:30 - 7 p.m. on the day of the meeting.

In the event of difficulty attending a meeting in person, please contact the City Clerk (cityclerk@redmond.gov) by 2 p.m. on the day of the meeting to provide written public comment (400-word limit - please label your comment as "Items from the Audience") or for the remote comment registration form.

III. CONSENT AGENDA

A. Consent Agenda

1. Approval of the Minutes: June 16, 2026, Regular Meeting (recording is available at Redmond.gov/rctv)

Regular Meeting Minutes for June 16, 2026

2. Approval of Payroll/Direct Deposit and Claims Checks

Payroll Check Approval Register, June 25, 2026
Check Approval Register, July 7, 2026

3. **AM No. 26-102** Approval of Vision Blueprint 2050 - The City's Capital Investment Strategy

Department: Planning and Community Development

Attachment A: Vision Blueprint 2050

Legislative History

5/19/26	Committee of the Whole - Public Safety and Human Services	referred to the City Council Study Session
6/9/26	City Council	referred to the City Council

4. **AM No. 26-103** Approval of Updated On-Call Legal Services Agreement with Baker, Sterchi, Cowden & Rice, LLC, in an Amount Not to Exceed $200,000

Department: Police

Attachment A: Baker, Sterchi, Cowden & Rice Contract Renewal

Legislative History

6/16/26	Committee of the Whole - Public Safety and Human Services	referred to the City Council

5. **AM No. 26-104** Approval of a Consultant Agreement with Shrewsberry & Associates, in an Amount Not to Exceed $971,278, for the Overlake Area Bicycle and Pedestrian Project

Department: Planning and Community Development

Attachment A: 148th Ave Shared Use Path Project Information Sheet
Attachment B: NE 36th St. Bicycle Facilities Project Information Sheet
Attachment C: Award Letter
Attachment D: Draft Consultant Agreement Local Agency A&E Professional Services
Attachment E: Scope of Work

6. **AM No. 26-105** Approval of a Consultant Agreement for a Feasibility Study of Fire Station 11, with TCA Architecture + Planning, in the Amount of $125,000

Department: Fire

Attachment A: RFQ 10906-26 Fire Station 11 Feasibility Study and Existing Site Options Analysis
Attachment B: TCA Statement of Qualifications
Attachment C: Boilerplate Consultant Agreement
Attachment D: Exhibit A - Scope of Work
Attachment E: Exhibit B - Fee Proposal
Attachment F: Exhibit C - Project Schedule

Legislative History

6/16/26	Committee of the Whole - Public Safety and Human Services	referred to the City Council

7. **AM No. 26-106** Acceptance of the Safe Streets For All (SS4A) Grant Funding from the Federal Highway Administration (FHWA)

Department: Planning and Community Development

Attachment A: Grant Award Notification
Attachment C: Project Map
Attachment B: Draft Grant Agreement

Legislative History

6/16/26	Committee of the Whole - Public Safety and Human Services	referred to the City Council

8. **AM No. 26-107** Approval of a Memorandum of Understanding (MOU) with Eastrail Regional Advisory Council

Department: Parks and Recreation

Attachment A: Revised Eastrail RAC MOU

Legislative History

6/23/26	Committee of the Whole - Parks and Environmental Sustainability	referred to the City Council

9. **AM No. 26-108** Approval of a Memorandum of Understanding for Behavioral Health Crisis Intervention Services

Department: Police

Attachment A: Redmond 911 Diversion MOU
Attachment B: Redmond Data Sharing Agreement
Attachment C: 911 Diversion Dashboard

Legislative History

6/16/26	Committee of the Whole - Public Safety and Human Services	referred to the City Council

10. **AM No. 26-109** Adoption of a Resolution Approving the Grant Threshold

a. Resolution No. 1630: A Resolution of the City Council of the City of Redmond, Washington, Amending Resolution No. 1503, to Add the Grant Contract

Threshold and Authority

Department: Executive

Attachment A: Resolution No. 1503
Attachment B: Draft Resolution
Attachment C: Grant Threshold and Council Notification Process
Attachment D: Grant Pre-Application Form
Attachment E: Presentation
Attachment F: Grant Threshold Council Questions Matrix

Legislative History

6/9/26	City Council	referred to the Committee of the Whole - Parks and Environmental Sustainability
6/23/26	Committee of the Whole - Parks and Environmental Sustainability	referred to the City Council

B. Items Removed from the Consent Agenda

IV. HEARINGS AND REPORTS

A. Public Hearings

B. Reports

1. Staff Reports

2. Ombudsperson Report

June: Councilmember Soni
July: Councilmember Parsi

3. Committee Reports

V. UNFINISHED BUSINESS

VI. NEW BUSINESS

VII. EXECUTIVE SESSION

VIII. CLOSED SESSION

A. Labor Negotiations [RCW 42.30.140(4)(b)]

IX. ADJOURNMENT

Meeting videos are usually posted by 12 p.m. the day following the meeting at redmond.legistar.com, and can be viewed anytime on Facebook/YouTube (@CityofRedmond) and OnDemand at redmond.gov/OnDemand

15670 NE 85th Street
Redmond, WA

City of Redmond

Memorandum

Date: 7/7/2026
Meeting of: City Council
File No. SPC 26-059
Type: Special Orders of the Day

PROCLAMATION: Parks and Recreation Month

Redmond
WASHINGTON

PROCLAMATION

Connected Community
Enhanced Livability
Environmental Sustainability

WHEREAS, the U.S. House of Representatives and the National Recreation and Park Association have designated July as Parks and Recreation Month; and

WHEREAS, the City of Redmond's parks, trails, and community spaces serve as essential public infrastructure where residents of all ages, incomes, and abilities can access physical activity, mental restoration, social connection, and a sense of belonging, building resilience and common ground in an increasingly complex world; and

WHEREAS, the City's Green Redmond program, which has thousands of volunteer hours dedicated to restoring more than 1,000 acres of forested parkland, continues to grow through expanded Forest Steward opportunities and community events; and

WHEREAS, the City of Redmond is committed to a healthy, sustainable future through our Climate Resiliency and Sustainability in Vegetation Management Plan and our annual Tree Giveaway Program, advancing our goal of 40% urban tree canopy coverage by 2050; and

WHEREAS, the completion of Redmond Central Connector Phase 3 provides a continuous, accessible trail connection between Downtown Redmond and Kirkland, expanding equitable access to parks and open spaces for all; and

WHEREAS, the City of Redmond Parks and Recreation Department provides inclusive and dynamic opportunities from sports leagues and day camps, to teen programming and senior activities, guided by a newly completed Recreation Program Plan that ensures our services reflect the long-range needs and priorities of our growing and diverse community; and

WHEREAS, the City of Redmond is Ready for the World with the World Cup underway in our region, bringing residents and visitors together through watch parties, celebrations, and a permanent legacy installation in Downtown Park; and

WHEREAS, community events such as Derby Days and Redmond Lights foster belonging and civic pride, while new programming brings even more residents together to celebrate the culture and spirit that make Redmond home; and

WHEREAS, the City of Redmond is committed to cultural, creative, and economic vibrancy through art education, performances, public art, local artist training, and the new Art Map, helping residents discover over 100 works of public art;

NOW, THEREFORE, I, ANGELA BIRNEY, Mayor of the City of Redmond, do hereby proclaim July 2026 as

PARKS AND RECREATION MONTH

and encourage all community members to participate in recreational activities and enjoy Redmond's beautiful parks, trails, and public art this summer.

Mayor, Angela Birney
July 2026

City Hall
15670 NE 85th Street
PO Box 97010
Redmond, WA
98073-9710

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. SPC 26-062
Type: Minutes

Approval of the Minutes: June 16, 2026, Regular Meeting (recording is available at Redmond.gov/rctv)

CALL TO ORDER

A Regular Meeting of the Redmond City Council was called to order by Mayor Birney at 7 p.m. The meeting was held in the Redmond City Hall Council Chambers.

ROLL CALL AND ESTABLISHMENT OF A QUORUM

Present: Councilmembers Forsythe, Kritzer, Nuevacamina, Parsi, Prakriya, Soni and Stuart

Absent: None

SPECIAL ORDERS OF THE DAY:

A. PRESENTATION: American Public Works Association (APWA) Accreditation Presentation

Mayor Birney spoke regarding the Public Works Association Accreditation and introduced Tina Nelson Regional Director for APWA.

ITEMS FROM THE AUDIENCE

Mayor Birney opened Items from the Audience at this time. The following persons spoke:

- Victoria Kaetz – Norman Rockwell construction communications and neighborhood impacts;
- Supriya Krishnan – requesting to continue the 50+ pickleball program;
- Erin Hamilton – Coffee with a Cop LGBTQ+ event;
- Jim Hartl[1], Dan Bormann, Larry Dime, Scott Farrell, Regina Ball, Gonzalo Isaza, Azeem Gulam, Geoff Cairns, Mariana Kalisova, Yza Sulelan, Karina Sulelan, Maya Cuyarzo – in support of passing a noise ordinance due to the effects of gunfire on the surrounding neighborhood;
- Peter Jarvis[2] - not in support of noise ordinance and having to change the hours of the Interlake Sporting Association;
- Wolfe Adriatico – effects of demolishing the Old Redmond Firehouse Teen Center;
- John Oftebro – thanked the City for the long standing support of the Redmond Historical Society; and

[1] A handout was provided to the Council.
[2] A handout was provided to the Council.

- David Morton – in support of a Councilmanic sales tax ordinance.

CONSENT AGENDA

MOTION: Councilmember Stuart moved to approve the Consent Agenda. The motion was seconded by Councilmember Forsythe.

VOTE: The motion to approve the Consent Agenda passed without objection (7-0).

1. Approval of the Minutes: June 2, 2026, Regular Meeting

2. Approval of Payroll/Direct Deposit and Claims Checks

#189122 through #189138
#204694 through #205509
#1980 through #1984

$4,922,708.35

#18619 through #18845

$1,087,362.74

3. AM No. 26-093: Approval of Appointment and Reappointments to the Community Facilities District (CFD) 2016-01 Board of Supervisors

4. AM No. 26-094: Acceptance of $20,000 Port of Seattle Tourism Advertising Grant

5. AM No. 26-095: Authorization to Accept Washington State Department of Commerce Grant Funding for the Redmond Asbestos Cement Pipe Replacement Project

6. AM No. 26-096: Award Construction Contract to Earthworks Solutions, LLC., of Arlington, WA, in the Amount of $1,832,795, for the ADA Curb Ramp 2026 Project, and Increase the Total Funding for this Project

7. AM No. 26-097: Award of Construction Contract to NPM Construction of Maple Valley, WA, in the Amount of $602,756, and Approval of Consultant Services Agreement Supplement 07 with Perteet, in the Amount of $47,156, for the NE 70th Shared Use Path Project

8. AM No. 26-098[3]: Approval of the Redmond Historical Society Lease Agreement

9. AM No. 26-099: Approval of the Consulting Services Contract for the State Lobbyist Agreement, with Gordon Thomas Honeywell Government Affairs, in the Amount of $79,338

10. AM No. 26-100: Approval of Enterprise Content Management (ECM): SoftResources - Selection Consulting Services, in the Amount of $64,750

ITEMS REMOVED FROM THE CONSENT AGENDA: NONE

HEARINGS AND REPORTS

1. Staff Report
   a. AM No. 26-101: Progress of the Waste Hauler Contract Transition for Garbage, Recycling, and Compostables from Waste Management to Recology

Aaron Moldver, Utilities Manager, introduced this item, and staff provided a report to the Council and responded to Councilmember questions.

Ombudsperson Reports:

Councilmember Soni reported receiving resident contacts regarding: firefighter labor group concerns; Multifamily tax exemption program; displacement; review land use code for detention facilities; community Art; construction impacts; Together Center report; closure of the north entrance of the Redmond Senior and Community Center.

Councilmember Parsi reported receiving resident contacts regarding: Conrad Osland Park trail.

Councilmember Prakriya reported receiving resident contacts regarding: state of the County; noise ordinance; Tenant Protection Subcommittee; and soccer game.

Councilmember Nuevacamina reported regarding: Juneteenth Celebration at Juanita High School; Derby

[3] Councilmember Kritzer spoke to this item.

Days; World Cup watch parties; National Night Out; Rockin' on the River; and next week's Council meetings.

Councilmember Kritzer reported receiving resident contacts regarding: Redmond sign reveal; Pride in the Park Prominade; and tenant protections.

Mayor Birney spoke regarding World Cup watch party at Marymoor Park and Rockwell Elementary rebuild.

Councilmember Stuart reported receiving resident contacts regarding: potential sales tax; teen programs; trans representation; noise ordinance; attendance at the Association of Washington Cities conference; letter from labor group; note to neighboring jurisdictions regarding the Interim Official Control; and letter from the Parks, Trails and Recreation Commission.

Committee Reports:

Councilmember Forsythe provided committee reports:

- Redmond Disability Board;
- Bellevue Pride Celebration; and
- Eastrail.

Councilmember Soni provided a committee report:

- Eastside Transportation Partnership.

Councilmember Prakriya provided committee reports:

- Sound Cities Association Public Issues Committee;
- Tenant Protections Subcommittee; and
- Committee of the Whole – Public Safety and Human Services.

Councilmember Stuart provided a committee report:

- King County Transportation District.

Councilmember Kritzer provided a committee report:

- Committee of the Whole – Finance, Administration, and Communications.

Mayor Birney spoke regarding the Regional FIFA group and public transportation for FIFA games.

UNFINISHED BUSINESS: NONE

DRAFT

NEW BUSINESS: NONE

EXECUTIVE SESSION: NONE

ADJOURNMENT

There being no further business to come before the Council, the regular meeting adjourned at 8:36 p.m.

_____ _____

ANGELA BIRNEY, MAYOR CITY CLERK

Minutes Approved: July 7, 2026

DRAFT

15670 NE 85th Street
Redmond, WA

City of Redmond

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. SPC 26-063
Type: Check Register

Approval of Payroll/Direct Deposit and Claims Checks

Docusign Envelope ID: D33E3794-4EDA-8F9B-8020-C01BD368DE75

City of Redmond
Payroll Check Approval Register
Pay period: 6/1 - 6/15/2026
Check Date: 06/25/2026

Check Total:	$	39,221.90
Direct Deposit Total:	$	3,051,917.95
Wires & Electronic Funds Transfers:	$	1,807,545.13
Grand Total:	$	4,898,684.98

We, the undersigned Council members, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Redmond, and that we are authorized to authenticate and certify to said claim.

All Checks numbered **189154** through **189164** ,
Direct deposits numbered **206351** through **207193** , and
Electronic Fund transfers **1992** through **1996**
are approved for payment in the amount of **$4,898,684.98**
on this **25th day of June 2026.**

Note:

City of Redmond
Payroll Final Check List
Pay period: 6/1 - 6/15/2026
Check Date: 06/25/2026

Total Checks and Direct deposit:	$	4,332,356.91
Wire Wilmington Trust RICS (MEBT):	$	566,328.07
Grand Total:	$	4,898,684.98

I, the Human Resources Director, do hereby certify to the City Council, that the checks and direct deposits presented are true and correct to the best of my knowledge.

Signed by:
Cathryn Laird
7C0092BCC9C549B...

Human Resources Director, City of Redmond
Redmond, Washington

Docusign Envelope ID: BDEE9E71-9769-8890-83EE-EEE1247BA8A0

I, Deputy Finance Director, do hereby certify to the City Council, that the checks for the month of June and July are true and correct to the best of my knowledge.

Signed by:
HARITHA NARRA
D4B4F54F8E86438...

Haritha Narra, Deputy Finance Director, on Behalf of
Kelley Cochran, Finance Director
City of Redmond
Redmond, Washington

We, the undersigned Councilmembers, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Redmond, and that we are authorized to authenticate and certify to said claim. All checks numbered 19132 through 19530, and Wire Transfers are approved for payment in the amount of $38,999,374.77. This 7th day of July 2026.

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-102
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107

DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Jeff Churchill	Long Range Planning Manager
Planning and Community Development	Glenn Coil	Senior Planner

TITLE:
Approval of Vision Blueprint 2050 - The City's Capital Investment Strategy

OVERVIEW STATEMENT:
Staff is requesting Council approve Vision Blueprint 2050 - the City's capital investment strategy. This strategic plan serves as the nexus between the vison, goals, and capital facility policies in the Redmond 2050 Comprehensive Plan and the City's Capital Investment Program (CIP) and 2-year budget. Vision Blueprint 2050 compiles the City's capital planning and financial policies, as well as projects from the city's adopted functional plans, and lays-out a capital investment strategy to the year 2050.

Similar to its predecessor, Vision Blueprint 2030, the plan is intended as a living document and will be updated during off -budget years in anticipation of updates to the 6-year CIP.

Per Council feedback at the June 9, 2026, study session, additional text was added on the Public Art Master Plan.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  Redmond 2050 Comprehensive Plan, Capital Facilities element (especially policy CF-7), and adopted functional plans
- **Required:**

N/A

- **Council Request:**
  N/A
- **Other Key Facts:**
  The City's long-term capital projects and needs are housed in separate functional plans. Vision Blueprint 2050 brings together these projects into one resource that can be used as guide to plan and coordinate the City's CIP as well as long-term planning for capital projects.

OUTCOMES:
Vision Blueprint 2050 will serve as resource and reference document for the City's long-term capital planning.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
$5,350,743 is the total cost of the Community and Economic Development budget offer, which includes the staff time for updating this plan.

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
0000304 - Community and Economic Development

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: ☐ **Yes** ☒ **No** ☐ **N/A**
If yes, explain:
N/A

Funding source(s):
General Fund

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
5/19/2026	Committee of the Whole - Public Safety and Human Services	Provide Direction
6/9/2026	Study Session	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	Approve

Time Constraints:
Vision Blueprint should be updated in a timely manner so that it includes planned capital investments through 2050 in order to be useful to Council, staff, and the community.

ANTICIPATED RESULT IF NOT APPROVED:
The City's capital projects will not be compiled into a single resource, making it more difficult to assess and implement the City's vision for capital projects and coordinate projects for the CIP.

ATTACHMENTS:
Attachment A: Vision Blueprint 2050 - Final

Vision Blueprint 2050

Redmond's Capital Investment Strategy 2025-2050

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Introduction

Investing in Redmond's Future

Redmond's vision for 2050 is a complete community: offering a wide range of services, opportunities, and amenities, along with the infrastructure to support them. The City is connected, embracing diversity and innovation.

Vision Blueprint 2050 is the City's capital investment strategy that supports the vision for 2050. This plan is an update of Vision Blueprint 2030. As part of the Redmond 2050 Comprehensive Plan update, the city is updating its capital investment strategy to align with and fulfill the City's vision and goals.

Guided by the City's Budgeting by Priorities process, Redmond has charted a course to address the challenge of achieving the vision within available resources and community priorities. Through this process, the city identifies capital investment priorities for the upcoming six-year period. This is known as the Capital Investment Program (CIP) and meets the minimum requirements under the Growth Management Act for capital facilities planning. This approach defines and delivers on community priorities while acknowledging the gap between vision and available resources. To better plan for the future, the City takes this a step further by developing Vision Blueprint 2050 to align long-term capital planning with the City's comprehensive planning horizon out to 2050. This helps ensure progress towards the City's vision.

Redmond 2050 Comprehensive Plan – Capital Facilities Element

The Comprehensive Plan Capital Facilities element provides high-level vision, goals, and policies that support the CIS, CIP, and the budget requirements to implement the City's vision.

The Capital Facilities element achieves Redmond's vision by:

- Providing a clear definition of the role and purpose of the City's capital investment program, which refers to all planning and budget documents that guide Redmond's capital investments.
- Assuring that capital facility investments are prioritized to support growth in the locations targeted in the Land Use Element.
- Identifying service standards for capital facilities to meet community expectations for equitable municipal service delivery.
- Requiring that adequate long-term financial capacity exists to provide capital facilities needed to support expected growth, while maintaining adopted service level standards.
- Improving the reliability and resiliency of Redmond's facilities.
- Furthering Redmond's sustainability principles by minimizing environmental impacts of capital facilities when possible and mitigating unavoidable impacts.
- Anticipating needs and costs for capital asset preservation and replacement.

As noted in the Redmond 2050 Comprehensive Plan, the CIS outlines capital investments, costs, sequencing, forecasted revenues, and the strategic actions needed to deliver Redmond's long-term vision of transitioning from a suburb to a city. Fulfilling this vision depends heavily on the City's ability to provide and maintain adequate capital facilities. The City must be able to demonstrate that it can afford to construct the facilities needed to support the growth anticipated in the Land Use Element, both to preserve a high quality of life offered by Redmond and to meet Growth Management Act requirements. The success of the Comprehensive Plan hinges on "plan-level financial balance." This means the financial capability to operate programs and construct adequate facilities when required, in support of the growth anticipated by the adopted Land Use Element through 2050. This does not require that the details or timing of every capital project be identified in advance. Rather, it calls for a general comparison of anticipated capital improvement costs with reasonably expected revenues to ensure they are in balance.

The Capital Facilities element contains five policies that provide further direction and requirements for the CIS, the CIP, and the City's biennial budget. The community, its leadership, and staff must review and follow these policies as they work to update and implement the CIS.

CF-7 – Intent of the CIS

Develop and maintain a capital investment strategy to implement capital projects in support of the City's land-use vision as described in the Comprehensive Plan. The intent of the plan is to:

- Guide the City's investment decisions in the near, middle, and long term through 2050;
- Further strengthen the City's readiness for grant applications and partnerships;
- Help the City to strategically leverage capital investment opportunities working in partnership with others when consistent with City priorities;
- Ensure effective use of public funds;
- Develop strategic and innovative infrastructure funding approaches that are consistent with adopted City financial policies, and
- Inform the community of the overall strategy.

CF-8 Components and requirements for the CIS

Ensure that the Capital Investment Strategy:

- Is consistent with the Comprehensive Plan.
- Supports the growth of Redmond's centers consistent with the future land use plan.
- Reflects estimated project costs based on a standard approach.

- Uses functional plans, strategic plans, and asset management data as the primary sources of planned capital investments, and efforts are aligned to achieve consistency when planning and prioritizing projects.
- Summarizes the revenue and expense components of the City's functional plans.
- Includes financial data for capital spending in support of growth anticipated by the adopted Comprehensive Plan through the planning period to 2050 and the 20- year capital investment period.
- Identifies key strategic actions and investments needed to carry out the Comprehensive Plan vision.
- Summarizes planned capital facility improvements, sequencing, and costs over 20 years.
- Prioritizes planned six-year CIP projects.
- Considers staff resources and funding availability to implement planned CIP projects.
- Includes all functional areas.
- Addresses service deficiencies.
- Addresses ongoing operating costs, capital maintenance, preservation, and replacement.
- Explores options to address the identified funding gap.
- Develops funding strategies.
- Identifies follow-up work for future CIS efforts; and
- Describes how implementation progress will be monitored and reported.

CF-9 and CF-10 – Plan-level financial balance

CF-9 - Define "plan-level financial balance" as the financial capability to construct and operate adequate capital facilities at the time that they are required, in support of growth anticipated by the adopted Comprehensive Plan through the planning period to 2050 and the 20-year capital investment period.

CF-10 - Evaluate the City's ability to achieve "plan-level financial balance" every two years. Take one or more of the following actions if the financial capacity to provide necessary capital facilities for all or part of the city is found to be insufficient:

- Reassess planned land use and adjust the capacity for growth;
- Institute mechanisms for phasing or deferring growth;
- Reassess service standards for capital facilities; or
- Identify new revenue sources.

Relationship to the Capital Improvement Program (CIP)

CF-11 Adopt the City's Six-Year Capital Improvement Program (CIP) as the short-term budgetary process for implementing the long-term Capital Investment Strategy. Ensure that project priorities,

funding allocations, and financing strategies incorporated in the CIP are substantially consistent with the CIS. Allow flexibility to amend the CIP for time-sensitive or critical needs.

Redmond Today

Redmond is the seventeenth-largest city in the state with a 2025 population of 82,380. During the day, the city's population reaches 114,000, including residents at home and employees. It is home to many high-tech businesses, as well as diverse businesses such as aerospace, seafood processing, logistics, and medical services.

Downtown is active and walkable, with Downtown Park becoming the community's front lawn and a hub of activity. Despite many changes, Downtown retains a vibrant historic core.

Overlake Village's transition from an auto-centric retail center to a mixed-use neighborhood is underway, encouraged by City planning and investment in a variety of public facilities and light rail service. Overlake is home to advanced technology corporations, both large and small. Over time, thousands of new residents are anticipated to move to Overlake Village as the area transforms to include mid- and high-rise apartments and condominiums, urban parks and plazas, and a transportation network that supports mobility by transit, cars, bicycles, and foot.

Marymoor Village remains home to manufacturing and manufacturing-adjacent businesses, while also seeing new apartment construction in response to subarea planning efforts and light rail access. Its location adjacent to Marymoor Park makes it attractive for multifamily development and businesses that thrive near recreation centers.

Redmond continues to provide high-quality public safety, parks and recreation, transportation, and utilities services. Residential neighborhoods are highly sought after and home to a variety of household types and sizes. The Sammamish Valley remains an open vista of green flanked by hillsides that have retained much of their woodland character.

Redmond's Vision for the Future

In 2050, Redmond community members describe their community as complete, offering a wide range of services, opportunities, and amenities. The community has successfully woven the small-town feel of older, established neighborhoods with the energy and vitality of Redmond's centers. The result is a place where people are friendly, often meet others they know, and feel comfortable and connected. It's a place where diversity and innovation are embraced, and collaborative action is taken to achieve community objectives. It's a place home to people from diverse backgrounds, which enriches the city's culture.

The vision also includes:

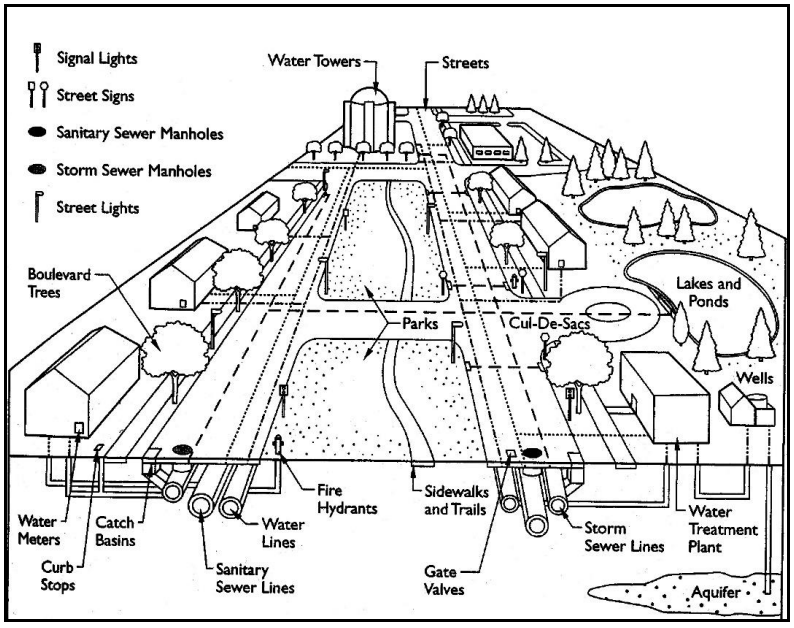
- Redmond's centers are hubs of residential, commercial, and cultural activity.

- Redmond neighborhoods are more diverse and more complete.
- Redmond maintains a strong economy and a diverse job base.
- Redmond's land use pattern has supported sustainability objectives.
- Redmond is designed for equity and inclusion.
- Housing choices meet diverse community needs.
- Redmond's transportation system is designed for people.
- Redmond embodies the idea of nature in the city.
- Redmond is a carbon-neutral community.
- Capital facilities and utilities serve a growing community.
- Everyone has access to high-quality parks and recreation facilities and programs.
- Community members can access the human services they need.
- Redmond is a valued regional partner.

Role of Capital Projects

Capital improvements support transportation needs, protect public health and safety, improve environmental quality, and provide recreational opportunities, to name a few. Examples include bridges, sidewalks, government buildings, water and sanitary sewer systems, parks, fire engines, and storm drainage facilities, as shown in Figure 1. Capital projects advance Redmond's vision for the future by providing the necessary physical infrastructure and related programs.

FIGURE 1: EXAMPLE OF CAPITAL FACILITIES



In the City of Redmond, a capital improvement project is a public facility expenditure costing $50,000 or more with a useful life of 5 or more years. Redmond capital projects also include programs intended to support infrastructure levels of service, such as Transportation Demand Management.

Once a capital project is built, it must also be maintained for safety, performance, and upkeep. Some maintenance activities, such as emergency repairs, are performed under ongoing capital programs, while others, like routine cleaning or monitoring, are part of the City's operating budget. The City's infrastructure also needs to be periodically replaced due to aging equipment or materials, insufficient capacity, or updated state or federal requirements. Thus, consideration should be given not only to one-time capital expenses but also to the full cost of ownership, including projected maintenance and replacement costs over time. See Figure 2.

FIGURE 2: 4 RS OF CAPITAL PROJECT MAINTENANCE

Capital improvements also help to facilitate economic development. For example, the City's investments in Downtown, Marymoor, and Overlake are tangible steps toward realizing the vision for these locations and encouraging continued private investment.

The private sector also contributes to Redmond's physical development from minor redevelopment to major revitalization projects. This can take the form of new commercial and residential buildings with park space designed for and open to the public, such as the recently completed Esterra Park (Figure 3) in Overlake. In addition, private developers install utilities, improve streets and sidewalks, and add trails to serve new housing or commercial developments.

FIGURE 3: ESTERRA PARK

In some cases, public-private partnerships are formed to meet mutual service goals for both sectors. For example, the City recently partnered with Microsoft and Sound Transit to build the 1,100-foot Redmond Technology Station (RTS) Pedestrian Bridge (Figure 4). Private development at all scales not only meets market demand of the private sector but also contributes key infrastructure linkages in the public realm. By improving physical infrastructure and supporting key private development, capital investments serve a dual purpose in fulfilling Redmond's land-use vision.

FIGURE 4: RTS PEDESTRIAN BRIDGE

Role of Functional Plans

Successfully planning capital facilities requires a disciplined, comprehensive process. The City of Redmond accomplishes that objective by developing functional plans consistent with policies in the Capital Facilities Element and the requirements for capital facility planning set forth by the Growth Management Act.

The City uses functional plans to guide the development of capital priorities and investment decisions within the following functional areas:

- Fire protection and response, including the city and other contracted service areas.
- Police services.
- Stormwater and surface water management.
- Water and wastewater systems.
- Parks, arts, recreation, culture, and conservation (PARCC).
- Transportation.
- Emergency preparedness and management.
- General government facilities.
- Other functional areas as identified.

The City's policy CF-2 calls for functional plans to include the following features necessary to maintain an accurate account of long-term capital facility needs and associated costs to the City, and consistency with the Comprehensive Plan and the Zoning Code:

- A description of the current capital facility infrastructure, including green infrastructure, and the scope and cost of its operation and maintenance.
- A description of current capital facility deficiencies and appropriate strategies to remedy these deficiencies.
- An analysis of capital facilities needed through the year 2050, and preliminary cost estimates to meet those needs.
- An analysis specifying how capital facilities will be financed and maintained.
- A description of the functional plan's public outreach, participation, and review process.
- Criteria to be used to prioritize projects and inform the Capital Investment Strategy.
- An analysis of how proposed investments impact underserved communities and geographies.
- A description of how the plan addresses emergency preparedness and resilience to natural hazards, including climate change impacts.
- A description of how the functional plan and supporting documents fulfill Growth Management Act requirements.

- An analysis indicating that the functional plan, including any subsequent revisions or modifications, is consistent with Comprehensive Plan policies, Zoning Code regulations, and applicable state and federal laws.

Together, the policies in the Capital Facilities Element, the City's functional plans, its capital budget, the Capital Investment Strategy, and the long-range financial strategy for capital investments comprise Redmond's Capital Facilities Program (CFP). This comprehensive planning and budgeting framework is used to assess the City's capital facility needs based on service standards, the long-term costs of acquiring and maintaining facilities, and financing strategies.

The CIS does not replace existing capital planning and budgeting documents but rather strengthens collective performance by strengthening connections. It is the "master plan" portion of the Comprehensive Plan, containing an integrated set of tools to implement the vision. When added together, the list of project needs over the next 25 years is long, and costs exceed projected revenues. Knowing the range of needs relative to revenues helps the City sequence projects effectively based on the expected pace of growth and maintenance needs, and plan for key expenditures well in advance.

Document Scope and Key Assumptions

Vision Blueprint is intended to provide a list of project needs through 2050. Routine activities or minor projects covered by ongoing programs are outside the scope of this document.

The following functional plans are used to identify projects in this plan, along with information from the City's 2025-26 budget and 2025-30 CIP.

- General Government
  The Capital Facilities Plan 2050 – General Government was adopted in December 2025 and includes capital projects for government facilities such as City Hall, park facilities (but not parks themselves), police facilities, and fire stations.

- Transportation
  The Transportation Master Plan (TMP) was adopted in February 2026. The TMP includes a transportation facilities plan identifying transportation projects through 2050.

- Stormwater and Surface Water Management
  Projects from the preliminary draft of the City's first comprehensive Surface and Stormwater Plan, anticipated to be adopted in 2027, as well as the projects that are candidates for inclusion in the 2027-32 CIP, are used.

- Water and Wastewater Utilities
  Projects identified in the 2024 Water System Plan and the General Wastewater Plan (updated 2024) are used.

- Fire
  Vision Blueprint uses the 2025-2050 Fire Department Functional Plan. It identifies capital projects, equipment, and operational needs. Capital projects from this plan were included in the Capital Facilities Plan 2050 – General Government.

- Parks, Arts, Recreation, Culture, and Conservation
  The 2023 PARCC Plan was used to identify capital projects for parks, park facilities, and trails.

Other Scope Considerations

- Construction Management
  Redmond's Construction Division manages the design and construction of water, wastewater, stormwater, transportation, police, fire, parks, and stream habitat projects and provides construction inspection services for development projects. Staff sequencing of proposed projects over the three CIS time periods through 2050 did not account for the Construction Division's capacity to manage the number of projects proposed for any given time period.

- Asset Management
  Plans are expected to be published beginning in 2027; lifecycle cost and condition data in these plans will inform future CIS updates.

- Environmental Sustainability
  The 2025 Environmental Sustainability Action Plan serves as a five-year roadmap to achieve net-zero emissions and create a resilient community and environment. Similarly, the Climate Emergency Declaration, adopted by Council, establishes the goal of net-zero emissions from City operations by 2040. The ESAP prioritizes actions, including technical analyses and policy decisions, that impact capital planning and future projects in support of these goals. Examples include facility decarbonization planning to information future maintenance upgrades, design work to advance solar and battery storage on city facilities, and green building policies and standards.

- Public Art Master Plan
  The Public Art Master Plan provides a comprehensive vision for public art in Redmond that will inspire a new generation of creative placemaking in the public realm, including public buildings, the streetscape, landmarks, parks, open spaces, pathways and trails, and water quality infrastructure. The plan is being updated for 2026 and will include updated strategies for funding public art as part of capital projects. These strategies will be integrated into CIS as it is updated.

Timeline for Capital Planning

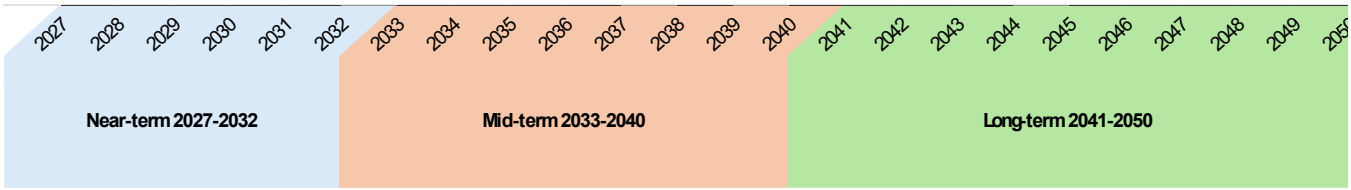
The Capital Investment Strategy includes project information and revenue projections for 2025-2050. The year 2050 defines the overall CIS planning horizon, consistent with vision descriptions and growth projections contained in the Comprehensive Plan. The CIS time horizon is then divided into three time periods – near, middle, and long – as shown in Figure 5 below. As described in Chapter 2,

future CIS updates may result in adjustments to durations of one or more periods as time advances toward 2050.

Time periods are established to address uncertainty about specific project information in the outer years of the CIS. While the CIS cites the best available information, sometimes the timing is uncertain, and only the preferred or required sequencing is known, which is still useful information.

The Capital Investment Strategy can inform project identification and budget deliberations by providing a longer-term view of how expenditures will shift over time to address major initiatives and citywide needs. Chapter 2 provides further detail on this.

FIGURE 5: CAPITAL INVESTMENT STRATEGY TIMELINE



How this Document is Organized

Vision Blueprint is organized to be consistent with Growth Management Act requirements for capital facilities and utilities planning, as well as the City's requirements, best practices, and procedures for planning. Each chapter can be read and referenced individually, but it is important to review the entire document during budget and capital investment planning to ensure alignment. The document is organized as follows:

Chapter 1 places the CIS in the context of Redmond's existing capital program.

Chapter 2 presents significant capital projects and anticipated costs during each time period through 2050 for the City, as well as information regarding capital programs and costs.

Chapter 3 describes major revenue sources, current funding requirements and practices, projected revenues compared to anticipated costs, and potential funding alternatives.

Chapter 1

Building on a Solid Foundation

This chapter highlights Redmond's current infrastructure and service standards, as well as recent accomplishments in each functional area. This chapter has two parts:

- Accomplishments
- Redmond's Infrastructure Today

About Level-of-Service Standards

Level-of-Service standards are adopted into the Comprehensive Plan and shown in policy CF-6.

Service standards are a yardstick for measuring the safe and reliable performance of capital facilities. Service standards may be defined in law, as with water and sewer systems and facilities; be recommended by professional associations, as with parks; or be locally defined based on community preferences, such as policing standards. Once service standards are established for capital facilities, they become requirements that guide the type and level of investment needed to maintain them. Increased population and employment may require greater capital investment to maintain service standards.

Asset Management Plans (AMPs) for each functional area will document asset conditions and the level of service each asset class is expected to deliver, and identify what investment is needed to sustain services over time. AMPs are expected to be published in 2027.

Accomplishments

Redmond's quality infrastructure results from implementing current and past functional plans and making the investments needed to maintain service standards and advance the City's vision. Recent accomplishments speak to Redmond's current priorities and suggest upcoming areas of focus. This section highlights improvements since the previous Blueprint 2030 was adopted in 2013.

General Government Facilities

Major accomplishments for government facilities occurred in Parks and Fire functional areas and are noted in their respective sections.

- Public Safety Building Phase 1 – shell and seismic retrofit.

FIGURE 6: REDMOND PUBLIC SAFETY BUILDING

Fire Facilities

Capital assets for Redmond's Fire Department include equipment and facilities. Projects completed since 2013 include:

- Fire Station 17

FIGURE 7: FIRE STATION 17

Parks

Since 2010, the City Council has adopted three updated versions of the PARCC plan, with the most recent adopted in 2023. In the current PARCC Plan, the park system was assessed using the Washington Recreation and Conservation Office's (RCO) level-of-service metrics. Public satisfaction with both parks and trails was high, and the biggest gap identified was access to parkland within a half-mile travel shed. The development of several City parks will improve the distribution rating. As of 2023, 54% of households were within a half mile of a developed City park, and 70% of households were within a half mile of trail access. Acquisition of parkland in Overlake remains a priority. Updating park impact fees and identifying new funding sources will support future acquisitions. Park projects include acquisition, master planning and design, park development, park redevelopment and maintenance, trail development, and recreational facilities.

Key accomplishments since the 2013 Blueprint include:

Acquisition

- Redmond Community Center at Marymoor Village (2025)

Park Development

- Downtown Park

  Redmond's Downtown Park was opened in 2018 after 3 years of development, including master planning, property acquisition, and construction. It serves as Redmond's signature destination and creates a place for community members to gather and celebrate. It is a vibrant community space that encourages special events, arts, music, and fun. The enhanced pedestrian environment in and around the 2-acre park stimulates economic activity in the neighborhood.

FIGURE 8: DOWNTOWN PARK

Park Redevelopment and Maintenance

- Community Garden Expansion
- Demonstration Dog Park
- Grass Lawn Parking Lot
- Hartman and Grass Lawn Turf Replacements
- Meadow Park and Reservoir Park Court Resurfacing
- Hartman Park – Bike Park Renovations

Trail Development

- Redmond Central Connector Phases 2 & 3 (2017 and 2014)

The Redmond Central Connector (RCC) is a 3.9-mile trail corridor envisioned as the artery of the City, linking Sammamish, Redmond, and Kirkland and knitting together Redmond Town Center, historic Downtown, the Grass Lawn neighborhood, and the Willows business district.

The City purchased the property in 2010 as part of a regional partnership to develop a regional trail system, which is part of the larger 42-mile Eastrail. The RCC trail connects the East Lake Sammamish, Bear Creek, Sammamish River Trails, and the Cross Kirkland Corridor north of NE 124th Street. The first phase, through downtown Redmond, was completed in 2013.

FIGURE 9: REDMOND CENTRAL CONNECTOR GRAND OPENING - SEPTEMBER 2025

Recreation Facilities

- Redmond Senior and Community Center
- Redmond Community Center at Marymoor Village
- Redmond Pool Renovation

FIGURE 10: SENIOR & AND COMMUNITY CENTER - OPENING DAY MAY 2024

Transportation

Major transportation projects completed in Redmond since 2013 include:

- East Link light rail stations and vicinity improvements
    - Light rail has significantly improved Redmond's connection to the region for those who choose to move without a car. The City partnered with Sound Transit to construct the new DaVinci Ave in front of Overlake Village Station, featuring a large pedestrian plaza for station access.
- Redmond Technology Station Pedestrian and Bicycle Bridge
    - This pedestrian and bicycle bridge provides a comfortable, direct connection across SR 520 and 156th Ave, separating users from traffic on these busy roads. It also includes a direct connection to the Redmond Technology Station.

FIGURE 11: RTS PEDESTRIAN BRIDGE

- Overlake Pedestrian and Bicycle Bridge
    - This bridge provides a connection for two portions of the Overlake neighborhood that SR 520 has historically separated. Pedestrians and bicyclists now have a direct, comfortable route to jobs, services, and transit.
- Redmond Central Connector
    - The Redmond Central Connector provides trail users with a high comfort facility, with access to amenities and recreation opportunities through the Downtown core and connections to Kirkland, Woodinville, Sammamish, and Issaquah.
- Phase 1 of NE 40th St Shared Use Path (SR 520 to NE 163rd St)
- 156th Ave Cycle Track (28th St to 31st St and 36th St to 40th St)
- 152nd Ave Main Street Project
- SR 520 Trail Undercrossing at NE 40th Street
- Downtown couplet conversion
- Cleveland St. pedestrian scrambles

FIGURE 12: PEDESTRIAN SCRAMBLE AT CLEVELAND ST. & 166TH AVE NE

The 2022 TFP includes 65 projects and 12 programs. A total of 28 of the 65 projects in the TFP (43%) have been completed (most by the City and some by developers and outside agencies), along with proportional progress on the programs. Four additional projects are partially constructed and five of the remaining incomplete projects are partially designed.

Opportunities ahead are detailed in the 2026 Transportation Master Plan, which includes a 2050 Transportation Facilities Plan. The plan lists all the transportation needs and opportunities for the future. Themes include:

- Prioritizing the comfort, safety, and convenience of people using pedestrian and bicycle facilities over other users of the transportation system, per Redmond 2050 policy TR-13, will require changes to street design and operations that may impact the convenience of driving.
- Connecting people to light rail with convenient and frequent transit service and high comfort pedestrian and bicycle facilities will alleviate congestion and maximize the return on investment.
- New technologies such as autonomous vehicles, drones, and micro-freight have the potential to reduce congestion and emissions, but must be locally regulated to mitigate potentially negative impacts.

Water

Over the past decade, the Water Utility has been upgrading the City's supply and distribution systems. Highlights include completion of the Southeast Redmond Transmission Main, seismic upgrades, recoating of the Southeast Redmond Tank, replacement of aging variable-frequency drives at the wells, upgrades to pressure-reducing valves, and improvements to telemetry. Redmond

participates with Cascade Water Alliance in securing a future source of supply, including the construction of a new supply meter connecting to the regional water supply system.

Several water main extension and replacement projects were also completed in conjunction with road improvement projects.

The City's water infrastructure continues to meet growth demands through extensions and replacements, driven by development projects and other system upgrades. The Water Utility's emphasis over the next few years will be on refurbishing older infrastructure. This includes programmatic replacement of aging asbestos-cement (AC) pipes and upgrades to some wells to maintain performance and provide additional treatment to meet emerging water-quality requirements, such as PFAS levels. A pre-design study has been completed for Well 4, and a capital project to rebuild or relocate the well is anticipated to be scoped for inclusion in the 2029-2034 CIP.

FIGURE 13: SE REDMOND WATER STORAGE TANK

Wastewater

Capital improvements have included the complete reconstruction of Lift Stations 12 and 13 to allow for increased density in the Marymoor area, as well as upgrades to Lift Stations 5, 6, 8, 11, 15, and 18.

The Wastewater Utility's emphasis over the next several years will be on providing infrastructure to support planned growth in urban centers. This includes upgrades to lift stations and conveyance systems to provide adequate capacity. The City is in the process of establishing a septic-to-sewer

program to eliminate septic systems by providing wastewater mains in areas currently not served by the City. Images below show completed Lift Station 13 and staff training on the new control room.

FIGURE 14: LIFT STATION 13 (MARYMOOR)

FIGURE 15: LIFT STATION 13 CONTROL ROOM

Storm and Surface Water

Continuing efforts to minimize flooding in the City, the current focus of the stormwater capital facilities program is stormwater management goals that provide clean, cool water that is safe for human contact, healthy for fish and wildlife, regulatory compliant, and aesthetically pleasing. Stormwater has been identified as a major contributor to the pollution of urban streams, lakes, and the Puget Sound.

Regional Facilities

Significant progress has been made towards implementing the regional facilities plans in Downtown and Overlake. The regional facilities will manage most stormwater requirements for new development in the basins, as well as retrofit existing development with little to no flow control or water quality treatment to current standards.

In Downtown, the Redmond Way water quality project was constructed in 2015. This project provides increased conveyance capacity for the Sammamish River and water-quality treatment for approximately 270 acres that currently receive little or no treatment. One additional water quality project at NE 85th Street is in the 2025-2030 CIP.

In Overlake, two of three planned regional facilities have been constructed. In 2015, the South Detention Vault, serving 90 acres, was constructed. In 2021, the Overlake Village Infiltration Vault was constructed. The Overlake Village Infiltration Vault provides treatment and infiltration for 94 acres. A third regional facility, planned between NE 24th St. and the Overlake Village light rail station, is likely not feasible as planned due to challenges in acquiring land. The City will need to explore alternative means to serving stormwater treatment and infiltration demands.

FIGURE 16: OVERLAKE VILLAGE STATION INFILTRATION VAULT

To maximize the value of regional facilities for future development, staff must continue to work with the Department of Ecology to demonstrate how the facilities will meet current and future Ecology requirements. This will entail a systematic evaluation of the regional programs when regulations change. Regional facilities will be a significant focus of the Stormwater capital program to accommodate anticipated growth and redevelopment in urban centers, as well as to retrofit large areas of the City.

Redmond's Infrastructure Today

General Government Facilities

The City owns, leases, and operates several other capital facilities to provide administrative, maintenance, or specialized services. Facilities include Redmond City Hall and Public Safety Building, located within Redmond's Downtown Municipal Campus, and the City's Maintenance and Operations Center (MOC) located in Southeast Redmond. MOC personnel conduct repair and maintenance activities on the City's entire capital infrastructure and provide fleet management services for more than 250 pieces of rolling stock and 150 pieces of equipment.

In addition, park facilities, public safety, and fire facilities are managed as part of the city's General Government facilities portfolio within the CIP and budget. Public Safety and Fire facilities are described below. Park facilities are described in the Parks and Recreation section below.

Redmond's Planning Department also oversees two capital programs in the General Government category: the ARCH Housing Trust Fund and Affordable Housing Development . Redmond and the 15 other local jurisdictions that are members of ARCH (A Regional Coalition of Housing) participate in funding the ARCH Housing Trust Fund. The trust fund, created in 1993, is capitalized by local general funds, local sales tax (which is offset against the state sales tax and results in no tax increase to the consumer), and locally controlled, federal Community Development Block Grant (CDBG) funds. The trust fund process allows ARCH members to jointly administer their housing funds and take advantage of the best available opportunities to create affordable and special needs housing throughout East King County. Affordable Housing Development is funded from the General Fund.

Level of Service standards

- *Facilities that are safe and meet all applicable health, safety, and accessibility standards.*
- *Facilities that are properly sized, designed for their intended purpose, and evolve to meet future demands, such as population growth, expanded infrastructure, and changes in regulatory requirements.*
- *Critical facilities are built or upgraded to standards that increase the likelihood that vital services continue in the event of a disaster.*
- *Constructed to support the equitable provision and use of facilities for all users.*

Fire Facilities

The Redmond Fire Department serves the City of Redmond and Fire District 34, providing a full range of fire suppression and emergency medical response services. The Fire Department's seven stations serve an area of approximately 47 square miles.

The Department's mission is to continuously protect and preserve life and property through quality education, prevention, disaster preparedness, and rapid emergency response within the City of Redmond and King County Fire District 34. The Department also provides emergency medical services at the "Basic Life Support" level and is the lead agency for Northeast King County Medic One to deliver "Advanced Life Support".

Level of Service standards

Service standards for Fire protection and emergency management response, including the City and Fire District #34, include a travel time of six minutes or less for 90 percent of emergency fire and medical calls in the City.

Police

The Redmond Police Department provides public safety services, community outreach, and plans capital facility improvements and equipment to ensure quality public safety. Policing is carried out in partnership with the community through long-term problem-solving, crime prevention, and law enforcement, and the Redmond Police provides backup for surrounding jurisdictions. The Police Department's primary capital facility is its operations center located in the Public Safety Building on the Municipal Campus.

Level of Service standards

- *Police capital facility needs are associated with police services, general operations, special operations, and support services. The service standard is to have facilities and equipment sufficient to meet the demand for police services and to meet the needs of staff assigned to service delivery.*
- *Ensure emergency response times meet community expectations and call response types.*

Parks

Redmond's Parks Department is responsible for planning and operating Redmond's parks, recreation, and arts system. Redmond's park system includes three recreation centers and 47 parks. Individual facilities include a range of neighborhood, community, and resource parks, as well as a network of trails used for transportation and recreation. There are more than 40 miles of trails in Redmond that have been constructed by the City, King County, and Washington State Department of Transportation. Private parks and trails are also owned and maintained by entities such as homeowner's associations.

The three recreation centers operated by the City are the Redmond Senior and Community Center, the Redmond Community Center at Marymoor Village, and the Redmond Pool. The Old Firehouse Teen Center closed in 2025 due to deteriorating conditions; a new teen center is planned to be built on the same site.

Level of Service standards

The City's parks, arts, recreation, culture, and conservation service standards are considered in light of the National Recreation and Park Association's (NRPA) Park Metrics – a variable metric designed to take into account a community's unique needs. Current key NRPA Park Metric median values are as follows

Category	Benchmark
Park Access	10-minute walk access goal (used by NRPA & Trust for Public Land)
Number of Parks per 10,000 Residents	9.9 per 10k residents
Acres of Parkland per 1,000 Residents	10.8 acres/1,000
Residents per Park	~2,200 residents per park
Median Park Size	5 acres
Operating Expenditures per Capita	~$96 per resident annually
Full-Time Employees per 10,000 Residents	8.3 FTEs
Revenue Recovery (Cost Recovery)	24% of the operating budget is typically recovered through fees

The Redmond 2050 Comprehensive Plan notes the following LOS standards for parks and recreation facilities:

Provide recreational opportunities for all residents through sufficient and equitably distributed parks, trails, and recreational facilities.

- *Percent of households within a ½ mile of developed city park*
- *Percent of households within a ½ mile of trail access.*
- *Acreage of parkland per capita.*
- *Recreation and Conservation Office (RCO) Level of Service Metric*

The *Parks, Arts, Recreation, Culture, and Conservation* plan is the functional plan for Redmond's park system, and describes the service standards in greater detail.

Transportation

Redmond is served by a wide variety of transportation facilities, ranging from multi-use trails and sidewalks to a network of major arterial and freeway facilities and light rail. The transportation system in 2025 includes 366 lane miles of roadway, 230 miles of sidewalk, 112 traffic signals, over 2,000 city-owned streetlights, and 9,275 street signs. Redmond's transportation system is also supported by

programmatic initiatives, such as GoRedmond, Commute Trip Reduction, transit service partnerships, and parking management, designed to encourage more efficient use of transportation infrastructure. Together, these facilities and programs support the City's land use vision by developing and maintaining a sustainable, clean, accessible, safe, and efficient transportation system that moves people and goods.

Public transit facilities in Redmond are operated by King County Metro and Sound Transit and include four light rail stations, four park-and-ride lots, two transit centers, and numerous transit stops. The Washington State Department of Transportation is responsible for the development and maintenance of the SR 520 corridor and has limited maintenance and development responsibilities for SR 202 in Redmond.

Level of Service standards

Transportation service standards help identify the need for programs and projects that support new growth and serve people already living and working in Redmond. Redmond has adopted a service standard that seeks to balance mobility and access demands from existing and future development with investments in the transportation system, ensuring these investments are proportional or concurrent with the demands on the system. This mobility-based concurrency approach, further described in the Transportation Master Plan, ensures that the transportation system supports the City's land-use vision and that the City meets state requirements for establishing service standards.

In addition, the mobility-based service standard is intended to expand travel choices and achieve a multimodal travel environment. Programs, projects, and services in response to existing and growth-related travel include improving access and connections, motor vehicle operations, public transit service levels, the walking and bicycling environment, and transportation demand management, among others.

Water

Water facilities serving the City of Redmond and the Novelty Hill Service Area are developed and maintained by the City's water utility, within the Public Works Department, which is responsible for developing and maintaining service standards. Water is supplied through a combination of local City-owned wells and water purchased from Cascade Water Alliance.

Redmond's water system consists of five well sites, ten water storage tanks, and 340 miles of water pipe, serving residential and business customers through 20,100 meters. The City also owns 83 monitoring wells in the aquifer's critical recharge areas. Several facilities are jointly owned with the cities of Bellevue and Kirkland.

Level of Service standards

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Wastewater

Wastewater facilities serving the City of Redmond and the Novelty Hill Service Area are developed and maintained by the City's wastewater utility within the Public Works Department. Public Works is responsible for developing and maintaining service standards for the wastewater utility. The City, through its wastewater utility, is the main provider of sewer service within city limits. A limited number of parcels receive wastewater service from neighboring jurisdictions through interlocal agreements. In addition, some properties are still served by septic tank systems. The Redmond sewer system consists of a network of conveyance pipes and pumping facilities, including 226 miles of sewer line and 22 lift stations. The system works primarily on a gravity-feed basis, with some assistance from lift stations.

Larger transmission mains carry waste to King County interceptors, with sewage ultimately treated at King County's Brightwater treatment plant for most of the City and Novelty Hill Service Area, and at the South treatment plant for a portion of Overlake.

Level of Service standards

The service standard for Redmond's sanitary sewer system is set to allow the collection of peak wastewater discharge, along with infiltration and inflow. The service standard is further described in Redmond's *General Wastewater Plan*.

Storm and Surface Water

The City's Public Works Department ensures that stormwater and surface water systems are properly planned, developed, and maintained.

The stormwater utility currently maintains several planning documents that guide its stormwater and surface water management objectives. The planning documents include 20 watershed plans to improve the water quality and habitat conditions in all of Redmond's streams, compliance with the City's National Pollution Discharge Elimination System (NPDES) Permit, and a Stormwater and Surface Water System Plan, a functional plan consistent with facility planning policies in the Comprehensive Plan, and which will be adopted as part of the Comprehensive Plan in 2027.

Public Works inspects multiple public and private drainage and stormwater facilities to ensure these systems are maintained and functioning as designed. There are more than 300 miles of public stormwater pipes in the City, more than 50 miles of surface waters (such as streams), more than

11,900 catch basins and manholes, and over 300 stormwater control vaults (detention/retention and water quality). Goals for the stormwater systems are to:

- Convey water runoff from common storm events so that the utility of streets, sidewalks, and public lands/facilities is not adversely impacted.
- Provide for system overflow during significant storm events to minimize impacts to buildings and property.
- Provide treatment facilities to remove pollutants.
- Provide for natural systems that are stable and maximize the habitat value.

The Stormwater Utility also manages and performs street sweeping throughout the City. Street sweeping improves water quality by removing pollutants such as debris, oils, and heavy metals before they enter stormwater systems and waterways. Street sweeping also prevents sediment buildup, which reduces the risk of flooding. Minimizing harmful runoff from regular street sweeping supports healthier water and reduces pollution to Redmond's rivers, lakes, and streams.

Level of Service standards

Level-of-service standards established for stormwater and surface water facilities, as identified in the Redmond 2050 Comprehensive Plan, note:

- A level that permits flood and erosion control for the appropriate rainfall duration and intensity to ensure the safety, welfare, and convenience of people and property in developed areas.
- A level of stormwater treatment and detention that adequately protects surface and groundwater quality and is protective of habitat for fish and wildlife, including fish passage through all fish-bearing streams.
- A stormwater system that is designed and maintained to meet NPDES permit requirements.

Chapter 2

Redmond's Infrastructure Needs

What this chapter does

This chapter describes Redmond's major capital project needs by time period, and anticipated costs if available. As costs were taken from multiple sources and developed at different times, these should be considered as high-level planning estimates to support future revenue forecasts and project prioritization.

This chapter also establishes principles to help consider proposed capital projects against not just the service standards of the functional area, but also the needs of the entire City.

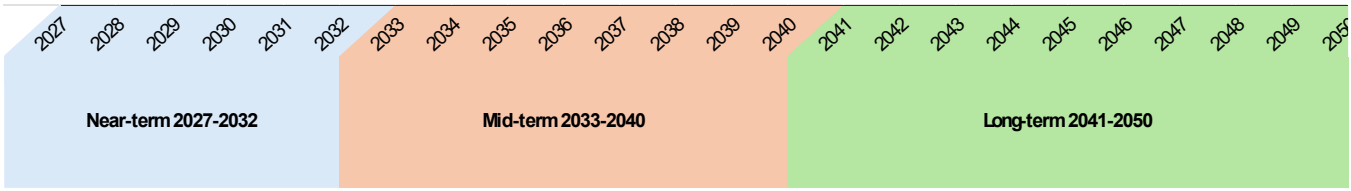
Capital Investment Time Periods

The Capital Investment Strategy timeline corresponds with the Comprehensive Plan's time horizon and vision for the future. The Comprehensive Plan extends to 2050; in the future, as the City extends the Comprehensive Plan horizon as part of periodic major updates, corresponding updates will be made to the CIS horizon.

The 25 years covered in the CIS are grouped into three time periods – near, middle, and long.

- Near-term covers the years 2027-32
- Mid-term covers the years 2033-40
- Long-term covers the years 2041-50

FIGURE 17: CAPITAL INVESTMENT TIME PERIODS



Vision Blueprint - Capital Investment Strategy Principles

The Vision Blueprint includes a set of principles to help consider proposed capital projects against not just the service standards of the functional area, but also the needs of the entire City. This allows projects from different functional areas to be considered side-by-side to determine appropriate sequencing to carry out Citywide principles. The intent of the principles is to provide both a framework for project sequencing and flexibility to accommodate new opportunities, such as funding from grants or partnerships.

Value for investment: Achieve high value for the dollars invested and demonstrate efficiency in cost, timing and approach. Leverage actions and resources by others - through partnerships, for example - to meet the strategic and evolving needs of the City.

Level of service standards: Meet safety needs, complete proactive maintenance to preserve existing investments, improve infrastructure to meet updated regulations and standards, and meet growth-related needs. Account for both the capital and maintenance costs associated with infrastructure investments.

Asset Stewardship and Renewal: Prioritize the timely replacement, rehabilitation, and modernization of aging infrastructure to ensure reliable service delivery and long-term system performance. Use data-driven asset management practices and advanced technologies, such as Supervisory Control and Data Acquisition (SCADA) systems, to monitor conditions in real time, identify critical needs, and reduce the risk of service disruptions. Extend the useful life of existing facilities wherever feasible while strategically investing in upgrades that improve automation, cybersecurity, and operational efficiency. Coordinate renewal efforts to minimize community impacts, improve system resilience, and align investments with current standards, regulatory requirements, and sustainability goals. Plan proactively for both near-term repairs and long-term capital replacement to protect public safety, support continued growth, and safeguard the City's infrastructure investments. The City's Municipal Asset Management Policy (MAMP), adopted October 21, 2025, and the Strategic Asset Management Plan (SAMP) establish how condition, risk, and lifecycle cost data are developed and used across all City departments to support these investment decisions.

Comprehensive Plan: Carry out the Comprehensive Plan, including adopted functional plans, and supporting the themes of sustainability, resilience, and equity and inclusion. Support Redmond's vision and land use plan with special regard to specific projects and priorities identified in the Comprehensive Plan.

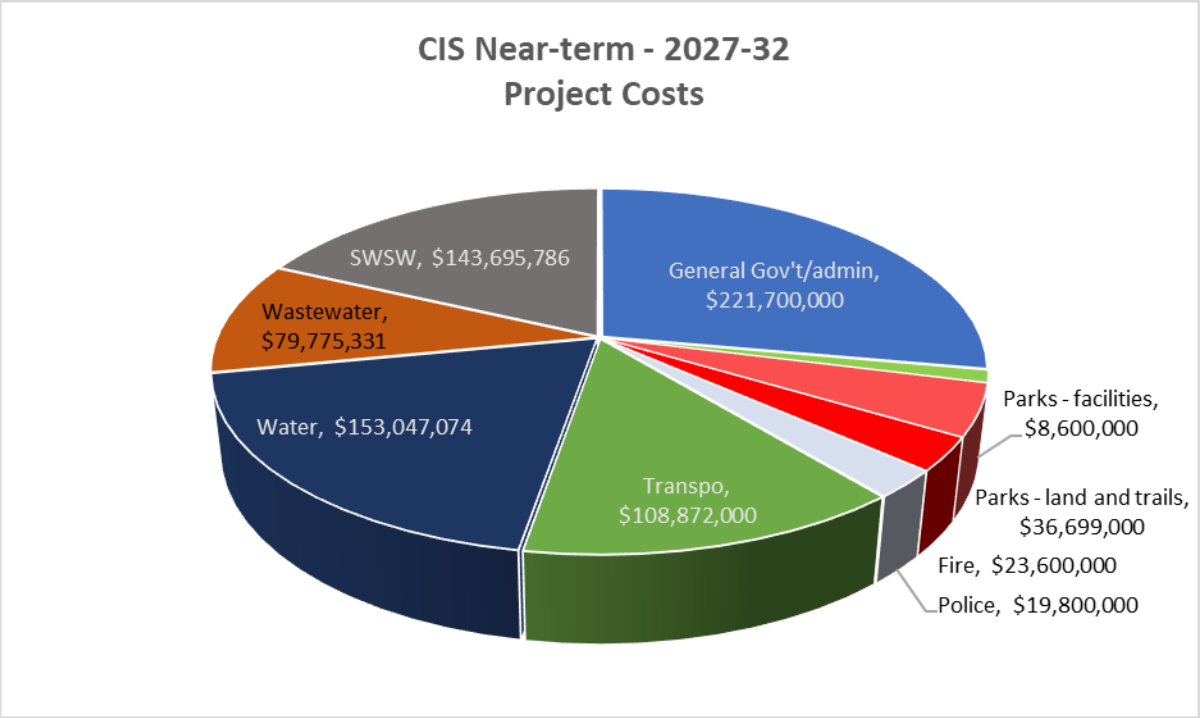
Summary of Key Improvements

This section describes anticipated City capital infrastructure investments divided into the three planning timelines to the year 2050. These projects are taken from adopted functional plans and are considered a snapshot of the period in which they were adopted. Updates to functional plans and studies will lead to revisions to the list in the future.

Near-term (2027 – 2032)

This period includes projects identified and budgeted for the 2025-30 CIP as well as near-term needs identified in adopted functional plans. Because the near-term CIS is substantially based on the adopted CIP, and in order for it to be as accurate a portrayal of the next CIP as possible, this planning horizon is the most financially constrained. The estimated costs for the near-term period are $796 million.

FIGURE 18: CIS NEAR-TERM PROJECT COSTS



General Government Facilities

The 2025-30 budget allocates about $257 million for general government facilities projects, including police and fire facilities. The bulk of this budget is for the proposed redevelopment of the Maintenance and Operation Center.

Other projects include:

- Purchase of a City Hall Annex in Overlake
- Sustainability projects, such as electric vehicle charging stations
- American with Disabilities Act (ADA) improvements

The near-term period also includes:

- The construction of a new Teen Center to replace the Old Redmond Firehouse Teen Center.

Fire Facilities

Fire facilities included in the 2025-30 CIP are:

- Fire Station 17 siding replacement
- Fire Station 11 repairs and installation of an electric vehicle charging station.

Police

The 2025-30 CIP includes funding for the Public Safety Building for mechanical and electrical improvements. The near-term period also includes heat pump replacements at the Public Safety Building.

Parks

Parks improvements in the 2025-30 CIP include about $39 million in investments and include:

- Development of Southeast Redmond Park
- Idylwood Park Parking Lot Repairs & Frontage Improvements
- A new sports field at Grass Lawn Park
- Hartman Park Playground Replacement
- A permanent dog park at Luke McRedmond Park
- Completion of the Redmond Central Connector Phase 3
- Design work for the East Redmond Corridor

FIGURE 19: SE REDMOND PARK

Additional projects included in the near-term are:

- LED lighting conversions at Grass Lawn and Perrigo Parks

- Turf replacements at Grass Lawn, Hartman and Perrigo Parks
- Phase 2 of a Community Garden expansion
- Replacement of the restroom at Anderson Park
- East Redmond Corridor Phase 1 implementation

Transportation

The 2025-30 CIP for Transportation includes $109 million for projects and programs, such as pavement management, sidewalk repairs, and pedestrian safety.

Projects include:

- 148th Avenue new northbound lane and trail from State Route 520 to 24th Street
- Cycle tracks on 156th Ave and 161st Ave
- New roundabout at Bel-Red Road and West Lake Sammamish Parkway
- A bike lane on Avondale Way between the Bear Creek trail and Avondale Road
- Pavement management projects on West Lake Sammamish Parkway, NE 24th St, and Avondale Road
- Replacement of the 95th St Bridge

Additional projects included in the near-term are:

- Bear Creek Bridge rehabilitation
- An expansion of the Downtown Adaptive Signals program
- 156th Ave NE buffered bike lanes (51st to 60th)
- 148th Ave NE Safety Corridor Project and Shared use Path
- West Lake Sammamish Pkwy multimodal improvements
- Old Redmond Rd. Paving, utilities, and separated bike lane

Water

Note that investments for the Novelty Hill service area are included in the water portfolio.

The 2025-30 CIP identifies about $69 million in water project investments including water utility apportionment of Maintenance and Operations Center project. These include:

- Replacement of the joint use Kirkland South Reservoir tank
- Pressure Reducing Valve and Meter Replacement project
- Asbestos water main replacements (miscellaneous locations)

- Novelty Hill Water Tank 1 - Repainting and Seismic Upgrades
- Extension of the Willow Road watermain
- Replacement of the 51st St watermain
- Booster Pump Station Upgrades (Education Hill, SE Redmond, Perrigo)
- Upgrades to control and telemetry systems for Novelty Hill water facilities.

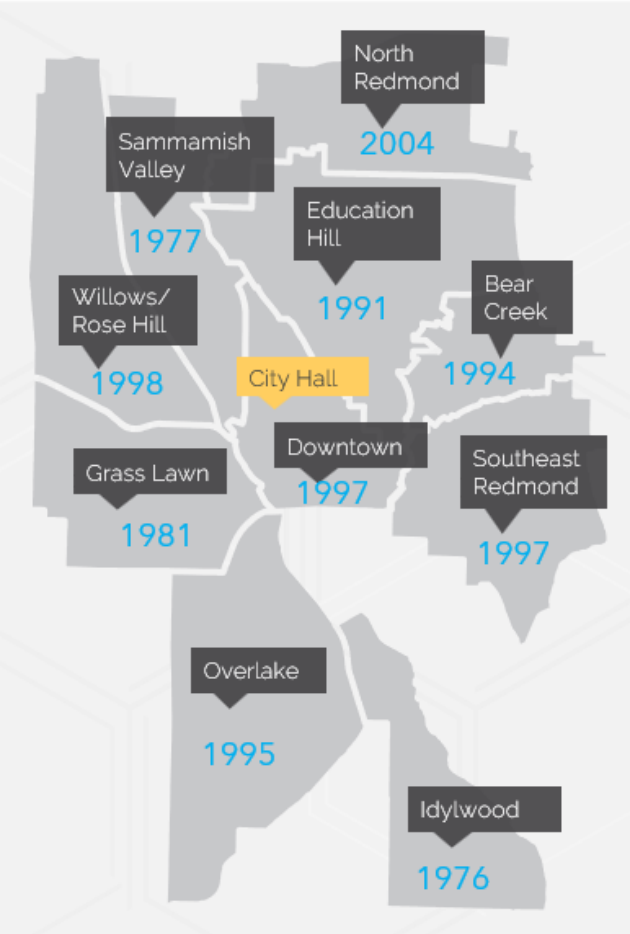
Additional projects included in the near-term are:

- Well 4 rehabilitation
- Water Quality Treatment for Supply Wells 1 and 2 (project not fully scoped, feasibility study in progress)
- Revisions to scope of existing projects to align with proposed transportation paving projects

Planning Water Improvements

The water utility is developing an Asset Management Plan to inform programmatic capital repair and replacements of aging infrastructure as renewal demand rises. The utility is also building a prioritization tool to rank pipe renewal and replacement projects based on condition and risk. The tool is anticipated to be deployed in 2028. On-going programmatic pipe renewal and replacement projects are included in the near-term time period to reflect investment needs for aging infrastructure. Figure 20 below shows median age of water infrastructure by neighborhood.

FIGURE 20: MEDIAN AGE OF WATER INFRASTRUCTURE BY N'HOOD



Wastewater

Note that investments for the Novelty Hill service area are included in the wastewater portfolio.

Wastewater projects in the 2025-30 CIP have investments of $30 million and generally include upgrades to lift stations and wastewater utility apportionment of Maintenance and Operations Center project. Other projects include:

- Connection to King County Wastewater System – Avondale Road
- Wastewater Pipe Rehabilitation Project #2
- Upgrades to control and telemetry systems for Novelty Hill wastewater facilities.

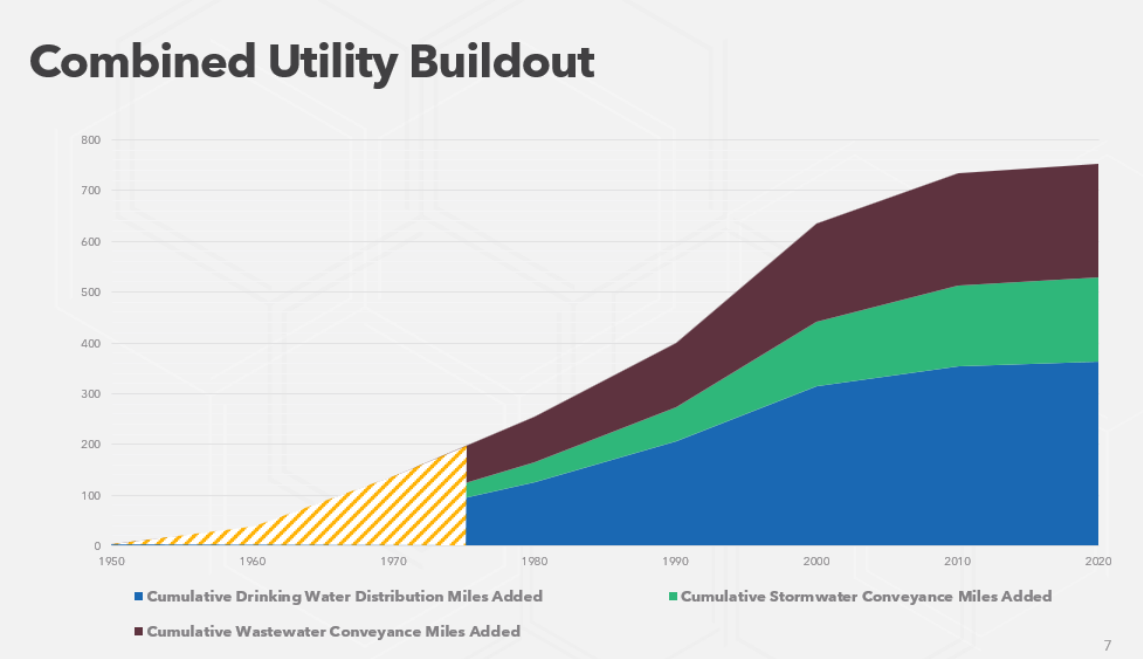
Additional projects included in the near-term are:

- Redmond Town Center Sewer upgrades to support planned redevelopment
- Sewer upgrades on NE 51st
- Wastewater pipe rehabilitations on West Lake Sammamish Parkway and on Education Hill.

Planning Wastewater Improvements

The wastewater utility is developing an Asset Management Plan to inform programmatic capital repair and replacement of aging infrastructure and a project prioritization tool to rank renewal and replacement projects which is anticipated to be deployed in 2028. Figure 21 below shows utility infrastructure by installation decade and infrastructure nearly at life expectancy.

FIGURE 21: COMBINED UTILITY BUILDOUT BY DECADE



Storm and Surface Water

Stormwater projects in the 2025-30 CIP include about $73 million in investments, with more than half dedicated to the Evans Creek relocation project. Near-term funding also includes stormwater utility apportionment of Maintenance and Operations Center project. Other projects include:

- 9200 Ravine Stormwater bypass
- Miscellaneous projects involving culvert replacements, stormwater pond repairs and corrugated metal stormwater pipe replacements

Additional projects included in the near-term are:

- Bear Creek Habitat enhancement
- Water quality facility on NE 85th St
- A stormwater main and trunk line at 95th near Sammamish River

Public Works is also proposing several programmatic projects for the near-term period for efficient management and maintenance of existing stormwater infrastructure. The programs will drive stormwater pipe renewal, fish barrier removal, small drainage repair, and small stream habitat improvements.

Planning Stormwater Improvements

The City will continue efforts to be early implementers of innovative techniques and technologies that help achieve its goals quickly and cost effectively, as well as being competitive for grant funding, and partnering with other City divisions on projects with multiple benefits. Transportation retrofits are a good example of partnering opportunities as most roads have no flow control or water quality treatment. These projects offer opportunities for low impact development techniques such as bio-retention (rain gardens), infiltration, pervious pavements, and minimizing runoff through removal of pavement. The City will continue to need to examine stormwater management regulations and capital improvement objectives in response to state and federal requirements and in support of Redmond's sustainability principles.

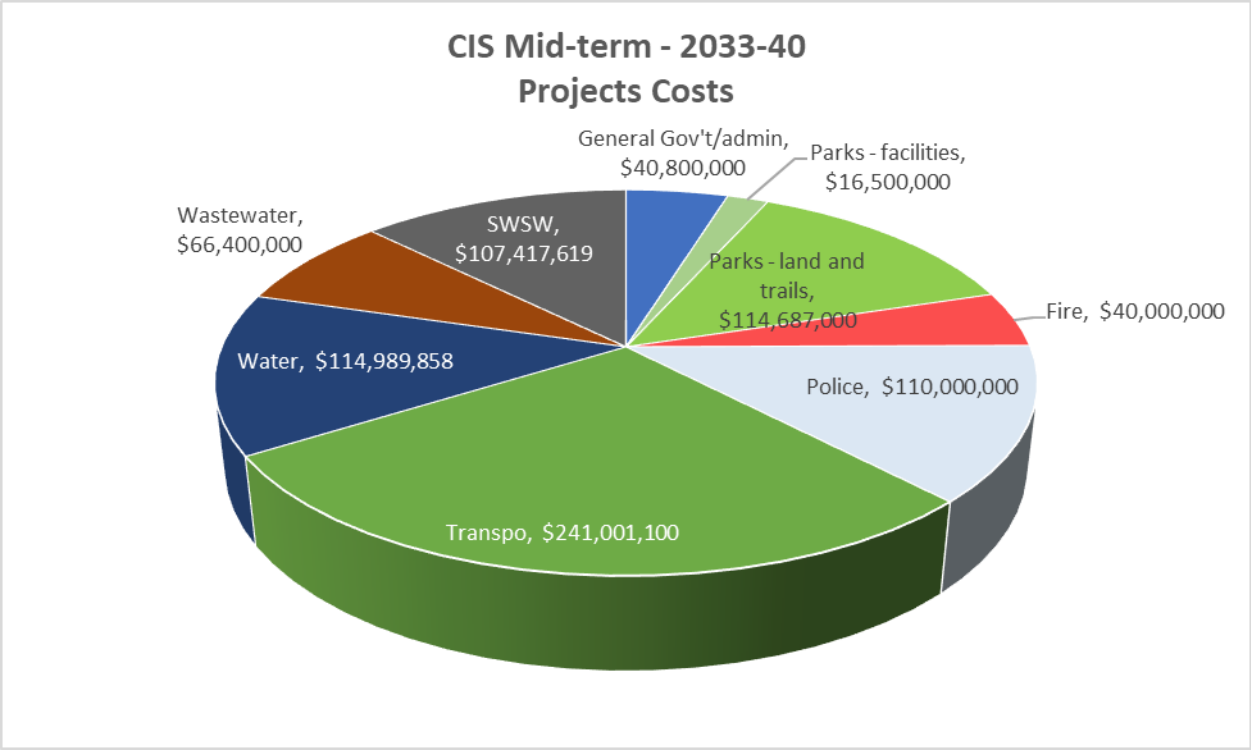
Staff recently reevaluated the prioritization criteria for capital projects to bring them in line with the division performance measures – integrating the runoff reduction, flow control, and water quality treatment needs of each drainage area. On the infrastructure side, a new asset management system is in development that will allow the systematic programming of capital repair and replacement as renewal demand rises.

Mid-term (2033 - 2040)

Projects identified for the mid-term planning period were identified from adopted functional plans. Project costs and revenues are identified at a high level to support future planning. As functional plans are updated these projects will be reevaluated. During this period the Redmond Comprehensive Plan will also be updated, requiring a reevaluation of the CIS and project needs to align with the updated plan's vision and goals.

There are about $851.8 million in proposed investments for this period. These are broken down for each functional area in the table below.

FIGURE 22: CIS MID-TERM PROJECT COSTS



General Government Facilities

Four projects estimated at $40.8 million are identified in the mid-term CIS for general government facilities. Proposed investments include costs of maintenance and renovations occurring during the planning period.

- City Hall lifecycle renovations
- Maintenance and Operations Center on-going maintenance
- Land acquisition for an Overlake Community Center

Fire

Proposed Fire Department investments for this period are estimated at $40 million and are focused on land acquisition and construction costs a new Fire Station 12.

Police

This period envisions a new Public Safety Building with cost estimated at $110 million.

Parks

The proposed CIS for Parks did not distinguish between mid- and long-term; instead, planning was for 20-year investments. Over 40 parks and trails projects were identified with an estimated investment of $115 million. Park projects were broken down into three areas, excluding community centers, identified above in general government facilities:

East Redmond Corridor

- Farrel-McWhirter Renovation
- Arthur Johnson Park Design & Development
- Conrad Olson Park Design & Development
- Juel Park Design & Development
- Martin Park Design & Development

Urban Parks and Plazas

- Marymoor Village urban park or plaza development
- Overlake urban park or plaza development
- Downtown linear park or plaza acquisition and development

Park Development and Enhancements

- Sammamish Valley Park Development
- Dudley Carter Park Renovation
- Cascade View Park Expansion

Community Centers

- Overlake Community Center

Trail Projects

- Marymoor to Idylwood Park on West Lake Sammamish Parkway
- Various PSE Powerline Trail improvements
- Buildout of the East Redmond Corridor Trail network
- Nike Park trail improvements
- Miscellaneous neighborhood connections

Transportation

The Transportation Master Plan identified 42 projects with a cost estimate of $241 million during the 2033-40 CIS planning period. Projects include:

- Redmond Way widening, which would add a second westbound lane and parking on the north side of Redmond Way between 168th Avenue and 166th Avenue.
- Multiple projects to construct and upgrade streets in accordance with Overlake Village Design Standards.
- Multiple cycle tracks and other multimodal pedestrian corridors.
- Upgrades to the road and pedestrian network in Marymoor Village.
- Widening 187th Ave NE between Redmond way and East Lake Sammamish Parkway.
- In North Redmond, construct a new traffic signal or roundabout at 124th Ave NE and 162nd Pl NE.

Utilities

All utilities (Water, Wastewater, and Stormwater) are in the process of developing Asset Management Plans and tools to prioritize programmatic capital repair and replacements of aging infrastructure as renewal demand rises. It is anticipated that additional renewal and replacement projects will be identified for the 2033-2040 CIP.

Water

The water utility projects were divided as either 6-year CIP or long-term in the Water System Plan. For the purposes of capital investment planning projects are identified in funding as mid-term projects until additional assessment can determine which projects can be delayed until 2041 or beyond. Mid-term projects include about $115 million in investments and include:

- Continued programmatic pipe replacements to renew aging infrastructure.
- Well equipment upgrades
- An additional 7.4-million-gallon water storage facility on Education Hill
- Aging water main replacements
- Novelty Hill Water Tank 2 - Recoating and Seismic Upgrades
- Rehabilitation or relocation of Supply Well 4

Wastewater

The General Wastewater Plan identified on-going programmatic projects to extend wastewater lines to connect septic systems in the wastewater service area and seven projects totaling $66 million for the period beyond 2032. These do not include developer projects. Projects include:

- Lift Station No. 8 Rehabilitation Gravity Alternative (NE 111th St to 167th Ct NE)
- Lift Station No. 15 Gravity Sewer Replacement project

Storm and Surface Water

For the mid-term time period, on-going programmatic projects to drive stormwater pipe renewal, fish barrier removal, small drainage repair, and small stream habitat improvements are included as well as, nine projects estimated at about $107 million were identified for the 2033-40 period. Not all projects had cost estimates identified. Projects identified for this period include:

- Overlake Regional Stormwater - Bellevue bypass
- Sammamish River Habitat Enhancements 90th to Willows
- Bear Creek enhancements: rehabilitation and acquisition projects
- Monticello Creek South Fork channel realignment and rehabilitation
- 116th Culvert and Stream Relocation at Mosaic Meadows

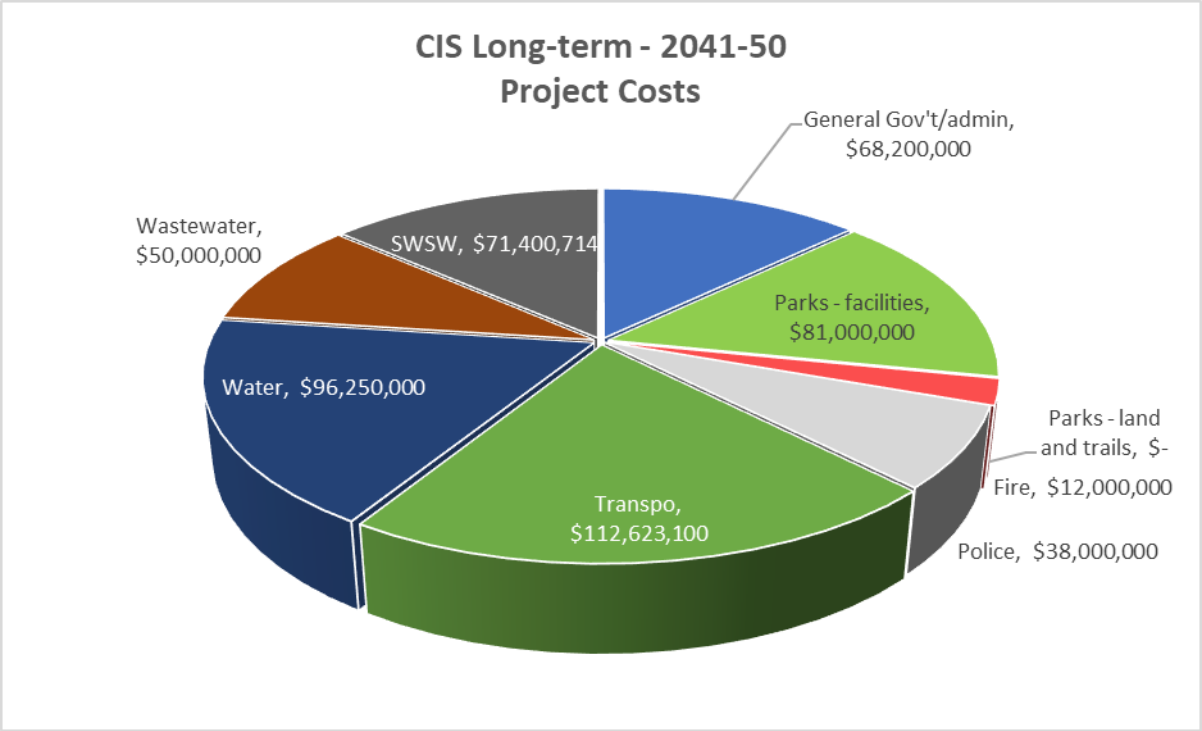
Long-term (2041- 2050)

The long-term time period is the final period of the 25-year CIS horizon. Long-term projects include those that were not a funding priority in the mid-term; were appropriate to sequence with expected development activity, population and employment growth, and regional investments; or are based on anticipated infrastructure replacement needs during this time period.

This is the least certain time period with respect to project scope, costs, and revenue projections. In that regard the long-term period acts as a placeholder for future needs as well as conceptual projects.

Project investments identified for this period total about $529 million, as shown below. As noted in the previous section, some projects identified in the CIS mid-period 2033-40 may fall into the later years CIS period.

FIGURE 23: CIS LONG-TERM PROJECT COSTS



General Government Facilities

Investments for this period would relate to maintenance of existing facilities such as City Hall and the Maintenance and Operations Center.

Fire

Investments for this period include $12 million for Fire Station 16 lifecycle renovations.

Police

Public safety investments for this period include a potential Overlake Precinct, estimated at $38 million.

Parks

Investments in this period envision a new community center in Overlake, with a cost estimated at up to $81 million. For other park projects, refer to the section on medium-term projects for Parks as the medium- and long-term projects were not distinguished in the PARCC Plan as such but rather were grouped as 20-year investments.

Transportation

The Transportation Master Plan identifies 14 projects with a cost of $113 million in the long-term. Investments include:

- An extension of 158th Ave NE south to Redmond Way to support redevelopment in the area.
- A grade separation project on the 520 Trail at NE 51st St
- Intersection improvements in Overlake at NE 51st St and 148th and 152nd Avenues
- In Marymoor, a retrofit of NE 65th St
- Along NE 76th St in SE Redmond, widening and intersection improvements
- Widening and upgrades to NE 116th St on Education Hill
- Widening Red-Wood Road between the PSE Powerline trail and NE 124th St.

Utilities

All utilities (Water, Wastewater, and Stormwater) are in the process of developing Asset Management Plans and tools to prioritize programmatic capital repair and replacements of aging infrastructure as renewal demand rises. It is anticipated that additional renewal and replacement projects will be identified for the 2041-2050 CIP as larger share of assets hit their life expectancy.

Water

For the long-term period 2041-2050, on-going projects are identified to renew and repair infrastructure. The programmatic replacement projects are estimated at $96 million. These include:

- Aging Water Main Replacements
- Advanced Meter Infrastructure transition
- An additional water storage facility at Overlake

Wastewater

For the long-term period 2041-2050, on-going projects are identified to extend wastewater lines to connect septic systems within the wastewater service area. The programmatic septic to sewer projects are estimated at $50 million. For other potential long-term projects, see medium-term projects for Wastewater as the medium- and long-term projects were not distinguished as such but rather were grouped as 20-year investments.

Storm and Surface Water

For the long-term period 2041-50, eight projects were identified, estimated at $71 million. These include:

- Sammamish River habit enhancements, including open space at Valley Estates
- Bear Creek Restoration at Bear Creek Park
- Peter's Creek Restoration

Chapter 3

Funding Redmond's Infrastructure Needs

This chapter describes the City's major revenue sources, Redmond's financial and capital planning approach, projected revenues and anticipated costs for the three periods of the 2050 Vision Blueprint, and potential funding alternatives.

Fiscal Policies

The City of Redmond's fiscal policies serve as a crucial framework for effectively and sustainably managing public finances. These policies arise from the necessity to balance the demands of community services with available resources, ensuring adequate funding for essential functions such as public safety, education, and infrastructure maintenance.

The following fiscal policies are relevant to the Capital Investment Strategy. These policies will be presented and adopted as part of the biennial budget process.

5.3 Capital Program Funding Appropriations

- 5.3.1 Funding Sources
    - Capital funding sources may be appropriated for:
        - Infrastructure projects that cost at least $50,000 with a useful life of at least five (5) years.
        - Technology projects that cost at least $10,000 with a useful life at least three (3) years.
        - Approved, coordinated, and ongoing programs.
        - Allowable non-capitalizable costs such as assessments, studies, plans, and monitoring of capital asset performance, which will be expended in the operating budget, but funded by transfers from the capital program.
- 5.3.2 Capital Project Financing
    - The City will identify the estimated costs and potential funding sources for each capital project.
    - The City will determine the least costly financing method for all capital investments while ensuring cash flow needs are still met.
- 5.3.3 Council Approval
    - City Council will approve the capital investment program plans and project appropriations in two-year increments for inclusion in the biennial budget.
    - Funding commitments for the future years will be reconfirmed during future budget processes.
- 5.3.4 Carryover Budget
    - Capital projects are typically multi-biennial projects implemented in phases with automatic carryover of budget from one biennium to the next.

- 5.3.5 Project Budget Management
    - Capital investment project budgets will be approved by City Council in total. Budgets for project phases will be managed by project managers.

5.5 Operating Impact of Capital Investments

- 5.5.1 Costs
    - The near- and long-term support, maintenance and operating costs associated with a capital project proposal shall be estimated and included to evaluate life cycle costs.
- 5.5.2 Operating Costs
    - The capital project approval process must ensure that necessary funds can reasonably be assumed to be available for increased operating costs stemming from project completion.

5.6 Capital Investment Funding

- 5.6.1 Capital Investment Program Funding
    - The City will annually transfer five percent (5%) of discretionary General Fund revenues plus the pavement management contribution to the capital investment program as part of the biennial budget.
- 5.6.2 General Fund Transfers
    - General Fund transfers for capital projects will be made on a reimbursable basis.
- 5.6.3 Real Estate Excise Tax (REET)
    - Real estate excise tax (REET) will be used for one-time capital project funding. It will not be used for general maintenance of the City's infrastructure.
- 5.6.4 Impact Fees and Capital Facilities Charges
    - All impact fees and capital facilities charges will be increased annually based on the Consumer Price Index (CPI).
- 5.6.5 Fee and Charge Updates
    - The City shall conduct comprehensive updates for all impact fees and capital facilities charges at least every five years.
- 5.6.6 Business Tax Increases
    - Business Tax will be increased annually based on the CPI.
- 5.6.7 Capital Grant Funding Requirements
    - Applications for capital grant funding will only be submitted if the project receiving the funding is part of the City's Capital Investment Strategy and/or approved by the Governance Committee.
- 5.6.8 Short-Term Debt
    - Short-term debt encompasses a payback period of three years or less.
    - The City may use short-term debt or interfund loans to meet temporary cash flow needs.
    - Interfund loans will be permitted only if an analysis of the affected fund indicates excess funds are available and the use of these funds will not impact the fund's current operations.

    - Interfund short-term borrowing will be subject to City Council approval and will bear interest based upon prevailing rates.
    - The City will not use short-term debt for current operations.
- 5.6.9 Long-Term Debt
    - Long-term debt encompasses a payback period of more than three years.
    - The City will utilize long-term borrowing for capital projects that cannot be financed with available cash and/or anticipated cash flows on a pay-as-you-go basis.
    - Current outstanding debt can be refinanced through issuing refunding bonds provided that the net present value (NPV) savings from securing lower interest rates is at least four percent (4%).
    - The City will determine whether self-supporting bonds (such as special assessment improvement district bonds) are in the City's best interest when planning to incur debt to finance capital improvements.
    - The City will maintain proactive communications with the investment community, including the secondary market, about its financial condition. In addition, the City will follow a policy of full disclosure on its financial reports and the bond prospectus (also known as the Official Statement).
    - The City will not use long-term debt for current operations.
- 5.6.10 General Obligation Bonds
    - Every project proposed for financing through general obligation debt shall be accompanied by a full analysis of the future support, maintenance and operating costs associated with the project.
    - Bonds cannot be issued for a longer maturity schedule than a conservative estimate of the useful life of the asset to be financed.
    - Before general obligation bond propositions are placed before the voters, the capital project(s) under consideration shall be included in the Capital Investment Program. The source of funds should describe the intended use of bond financing.
    - No general obligation bonds issued for one or more capital projects shall exceed 50 percent of the total project funding without voter approval.
- 5.6.11 Limited Tax General Obligation Bonds
    - As a precondition to the issuance of limited tax (i.e., non-voted) general obligation bonds, alternative methods of financing should also be examined.
    - Limited tax general obligation bonds should only be issued under certain conditions:
        - A project requires funding not available from alternative sources
        - Matching fund monies are available which may be lost if not applied for in a timely manner
        - Catastrophic conditions.
- 5.6.12 Revenue Bonds
    - Revenue bonds are used to finance construction or improvements to facilities of enterprise systems operated by the City in accordance with the Capital Investment Program and are generally payable from the enterprise.

    - No taxing power or general fund pledge is provided as security. Unlike general obligation bonds, revenue bonds are not subject to the City's statutory debt limitation nor is voter approval required.
- 5.6.13 Financing of Lease Purchases
    - Lease purchase financing may be used as an alternative method to fund capital acquisitions when it is determined to be in the City's best financial and operational interest.
    - The City shall evaluate lease purchase financing based on the following criteria:
        - Cost effectiveness
        - Asset characteristics
        - Budget and cash flow impacts
        - Flexibility and risk
    - Lease purchase agreements shall comply with applicable Washington State Law governing municipal debt and financing authority.
    - The term of any lease purchase agreement shall not exceed the useful life of the asset being financed.
    - Lease purchase obligations shall be used solely for the acquisition of capital assets with a define useful life and shall not be used to finance recurring operating expenditures.
- 5.6.14 Long-Term Interfund Loans
    - The City may utilize interfund loans rather than outside debt instruments to finance capital investments. Interfund loans will be permitted only if an analysis of the affected fund indicates excess funds are available and the use of these funds will not impact the fund's anticipated operations.
    - All interfund borrowing will be subject to prior approval by the City Council and will bear interest based upon prevailing rates.
    - The decision to use interfund loans rather than outside debt will be based on which is deemed to be the most cost-effective approach to finance capital investments. Such an assessment will be reviewed by the City's Financial Advisor, who shall provide an objective analysis and recommendation to the City Council.

5.7 Capital Investment Financial Management

- 5.7.1 Capital Investment Strategy
    - The City will maintain a long-term Capital Investment Strategy (CIS) that addresses the capital needs of the community consistent with the City's vision, comprehensive plan, and functional area plans.
- 5.7.2 Capital Investment Plan
    - The City will develop six-year capital investment plans, including related support and maintenance & operations costs. Financial plans shall be updated annually to ensure continued available resources to fund projects.
- 5.7.3 Infrastructure Investment Forecasts
    - Infrastructure investment forecasts will consider changes in population, real estate development, and economic conditions.

- 5.7.4 Technology Investment Forecasts
    - Technology investment forecasts will consider factors such as emerging technologies, cybersecurity risks, and the evolving digital service needs of the community.

Available Revenues

The majority of the City's capital investments are supported by seven major revenue sources (as well as beginning balances) as described below:

General Fund Contributions – by policy, the City annually transfers at least 5% of General Fund revenues (minus development and significant one-time revenues), available one-time money, and pavement management contributions to the capital investment program. These contributions are supported by general sales, property, and utility taxes. Two of these revenues, sales and utility taxes, are extremely vulnerable to economic fluctuations. General Fund contributions are considered discretionary and can be used for all projects in the City's 6-Year Capital Improvement Program.

This discretionary CIP revenue is further allocated on a percentage basis to transportation, parks, and general government (including fire, police, general government buildings/facilities, and planning) capital projects based on the City's fiscal policy.

Business License Surcharge - A portion of the business license fee is a surcharge dedicated to transportation capital improvements and transportation demand management. Adjusted annually for inflation, the surcharge will increase to $87 per FTE in 2025 and $91 per FTE in 2026.

Impact fees – RCW 82.02.050(2) authorizes cities planning under the Growth Management Act to assess, collect, and use impact fees to pay for transportation, fire, park, and school facilities needed to accommodate growth. Impact fees are a part of the overall financing plan to ensure the City's infrastructure grows in tandem with the pace of development and are imposed upon development projects as a condition of approval. Revenue from impact fees fluctuates with the City's development cycles. These fees are restricted to projects that increase the City's infrastructure capacity to accommodate growth.

Real Estate Excise Tax (REET) – A Real estate excise tax of 0.50% is levied on all sales of real estate and committed to funding one-time capital projects.

Intergovernmental & Miscellaneous - Includes revenues received through the Community Facility Districts, Transportation Benefit District, operating transfers, and investment interest earnings.

Utility Revenues - Water, wastewater, and stormwater rates fund most costs associated with providing these services to the community. Other sources include development user fees, grants, and investment interest earnings.

Using Redmond's Resources Wisely

Redmond's goal is to have new development and new facilities arrive concurrently, while appropriately maintaining current infrastructure. Such a goal can only be achieved through long-range financial and infrastructure planning that takes into account the community's ability and willingness to pay for improvements, and the City's success in leveraging local revenue to secure outside resources. Through analysis of expenditure and revenue trend data, Redmond is able to watch for fluctuations in economic cycles that may significantly disrupt the City's ability to achieve level of service standards. This analysis also takes into account the overall funding approach by trying to maintain a balance between those who pay for capital construction and those who benefit as well as discretionary revenue versus restricted.

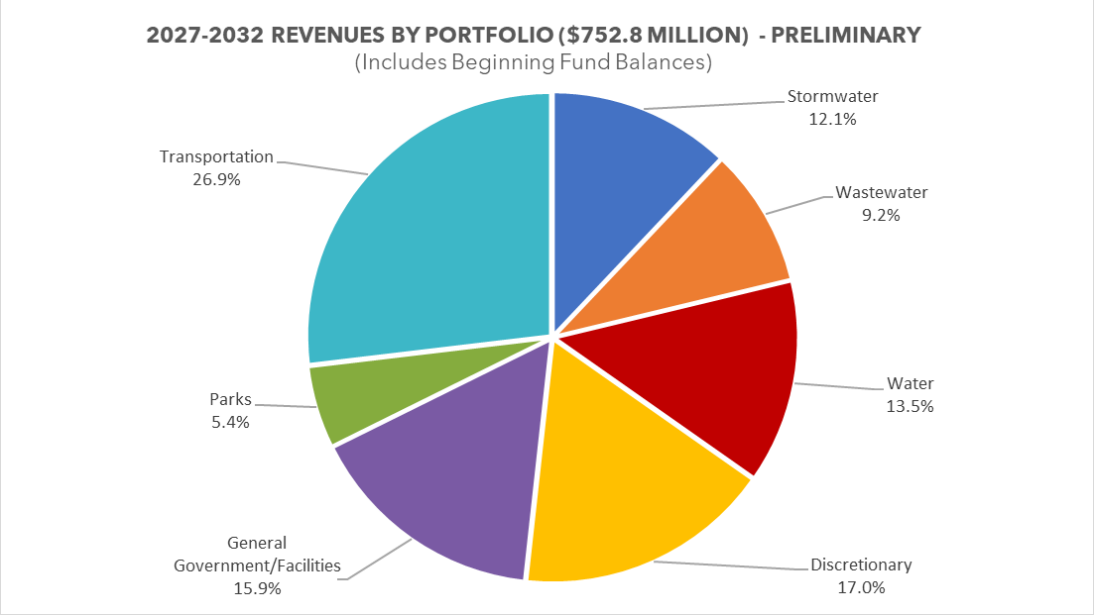
Redmond's Forecast

In terms of fiscal policy, the capital investment program will be supported by prudent revenue and expenditure forecasts. If the City determines that outside funding is needed, Redmond will determine the least-cost financing method for all new projects. Biennially, the City prepares and updates a six-year revenue forecast that measures fluctuations in the economy and the impacts those cycles have on revenue collections. Redmond uses these forecasts, as well as forecasts from other entities, to create a business plan that allows the City to maintain appropriate levels of service to the community. Forecast assumptions range from employment and population growth to estimates of interest rates and development activity. Tracking trends is one way the City uses to focus attention on potential vulnerable areas in the City's financial plan. Asset Management Plans, in development in accordance with the Municipal Asset Management Policy, will add lifecycle cost forecasts by asset class to this analysis, identifying where projected revenues fall below renewal and replacement needs for each CIS planning period.

Near-term (2027 - 2032) Capital Investment Strategy Revenue

This revenue plan for the near-term period is based on the best available information at time of publication and is likely to be adjusted before publication of the proposed 2027–32 Capital Investment Program.

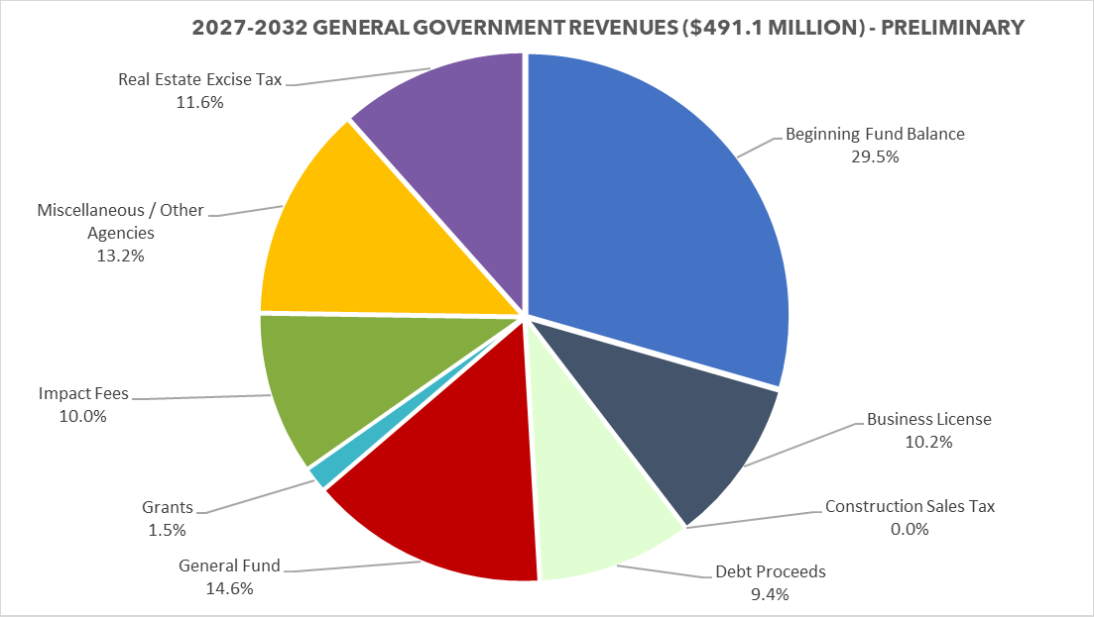
FIGURE 24: 2027- 32 REVENUES BY PORTFOLIO



General Govt' Revenue and Needs

General Government includes portfolios for General Government/Facilities, Parks, and Transportation programs. Revenues in the General Government portfolio are projected to total $491.1 million between 2027 and 2032, including beginning fund balances, increases in business license collections, investment interest, funding from other agencies, and debt proceeds.

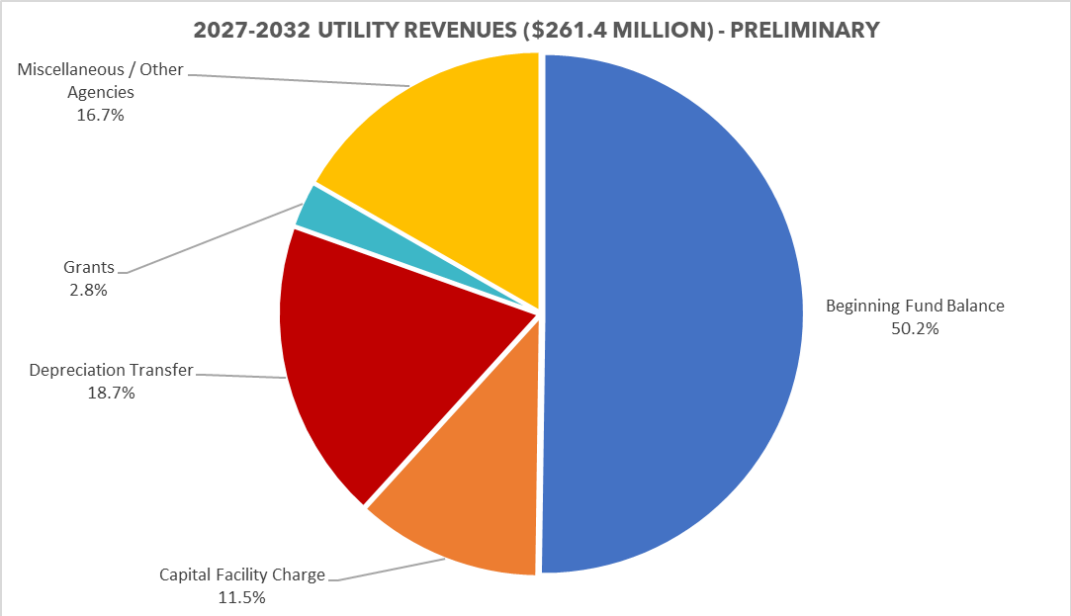
FIGURE 25: 2027-32 GENERAL GOV'T REVENUES



Utility Capital Program

The Utility portfolios include the Water, Wastewater, and Stormwater programs. A total of $261.4 million in revenue is projected between 2027 and 2032, including beginning fund balances

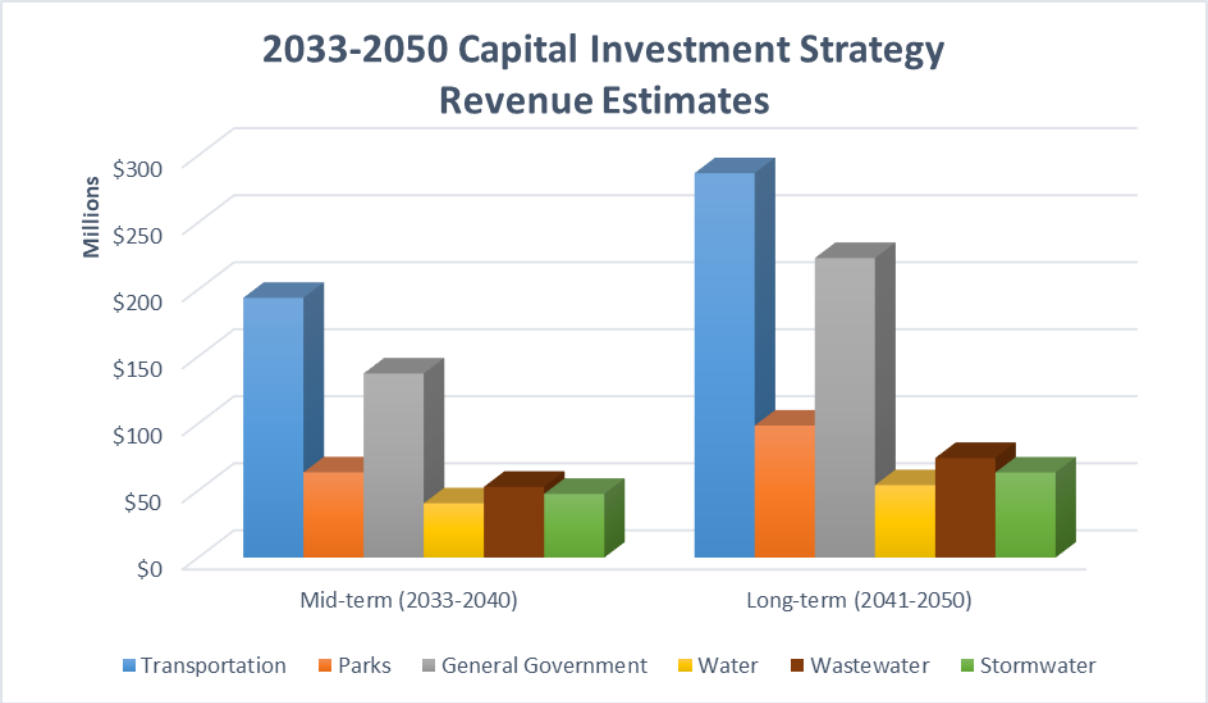
FIGURE 26: 2027-32 UTILITY REVENUES



2033 - 2050 Capital Investment Revenue Forecast

Preliminary revenue estimates to support the Vision Blueprint are shown below. Estimates are based on the current economic climate and are intended to convey the magnitude of revenues that could be available to the capital plan through 2050, rather than an accounting of specific revenue sources that the City will collect over the next 20 years. The estimates are based on the City's current allocation of 5% of General Fund revenue to the capital investment program.

FIGURE 27: 2033 - 2050 CIS REVENUE ESTIMATES



Functional Plan Specific Revenue Forecasts

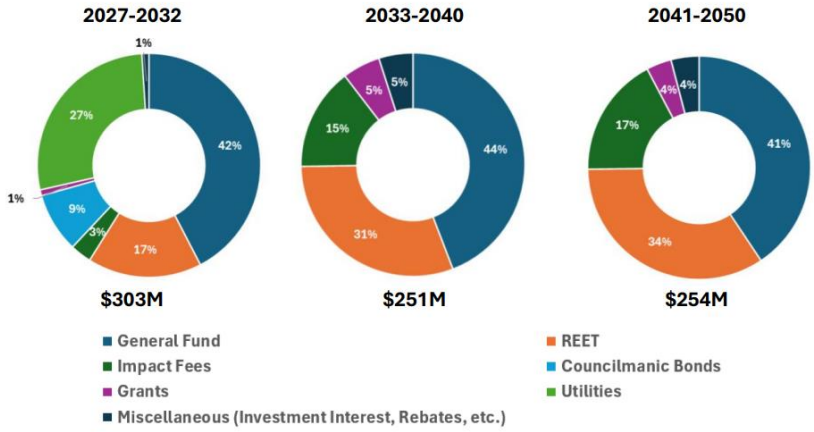
Supporting the City's CIS policies, recently updated functional plans contain revenue forecasts to 2050. As other functional plans are updated, the City will also conduct a revenue forecast to support specific functional areas and the utilities. Revenue forecasts for Transportation and Governmental Facilities are shown below:

Please note that time periods may not be consistent with CIS periods.

Government Facilities

Revenue estimates were made for the 2025-2050 Capital Facilities Plan – General Gov't Facilities and are shown below, depicting revenue sources proportions for the planning periods.

FIGURE 28: GENERAL GOV'T FACILITIES ESTIMATED REVENUES 2027-50



Transportation

A revenue forecast for the 2022-2050 Transportation Facilities Plan (part of the Transportation Master Plan) shows forecasted revenues for the period 2022-2050.

FIGURE 29: TRANSPORTATION REVENUE FORECAST 2022-50

TFP revenue forecast 2022-2050

Revenue Source	Forecast ($M) 2022-2050	Percent	Description of Source
General Fund Transfer	60.26	6.8%	Council appropriation from City general fund
Pavement Management General Fund	8.70	1.0%	Council appropriation from City general fund
Real Estate Excise Tax	62.78	7.1%	Tax on property sales in Redmond
Motor Vehicle Excise Tax	16.06	1.8%	State transportation funds to Redmond
Other Jurisdictions	2.93	0.3%	Cost participation by other agencies in Redmond projects
Federal and State Grants	103.92	11.7%	Cost participation grants for specific projects
Business Tax	139.24	15.7%	Employment based tax - Redmond employers
Impact Fees	243.20	27.4%	Transportation impact fee cash payments by developers; or construction value by developers
Developer Contributions	63.2	7.1%	Value of developer payments or construction for specific projects; not impact fee credited

Miscellaneous Sources	14.6	1.6%	Interest earnings, rent, surplus property, revenue for completed projects for concurrency
Miscellaneous Carryovers	24.37	2.7%	Funds brought forward; net of debt payments, non-tfp projects and overhead
Transportation Benefit District	148.50	16.7%	City Council adopted an ordinance to form a Transportation Benefits District
Total	887.75	100.0%	

Proposed expenditures 2033 - 2050

For the period 2033-2050, the City estimates a need of $1.381 billion for projects, with most costs attributed to transportation investments. Approximately $506 million is needed for Utility (Water/Wastewater and Stormwater) investments.

Given the long-term gap, the City will need to continually prioritize and sequence capital projects to appropriately target financial investments and most effectively achieve Redmond's vision. Support for capital investments should also consider alternative financing approaches to ensure projects are aligned with the vision, coordination is achieved, and taxpayers get the best value for their investment.

FIGURE 30: MID-TERM FUNDING VS. NEEDS

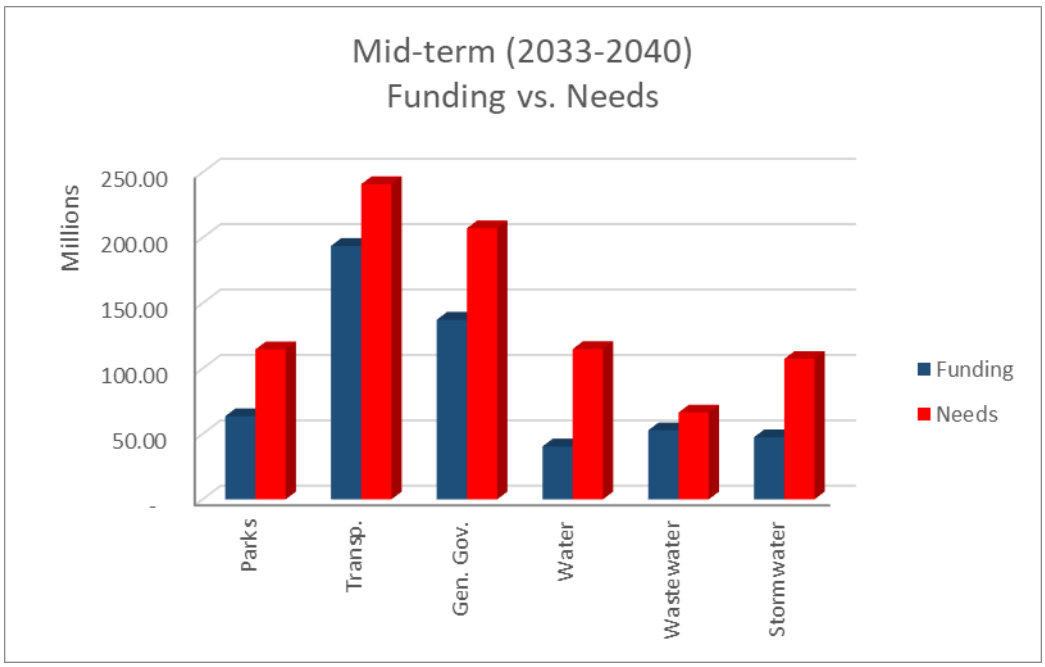
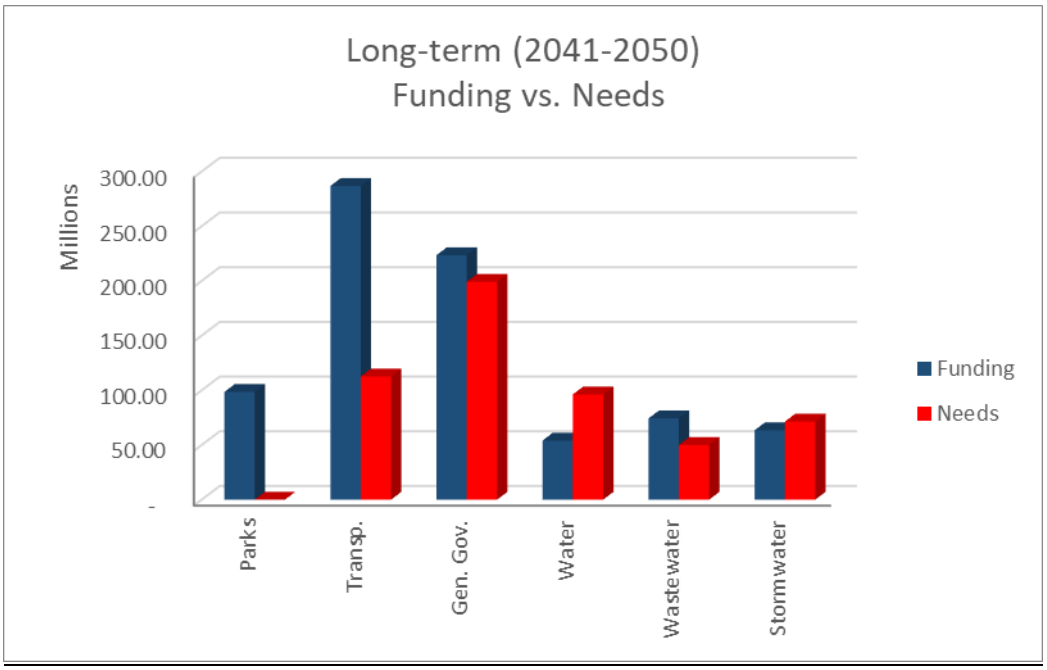


FIGURE 31: LONG-TERM FUNDING VS. NEEDS



Alternative Financing

According to Redmond's fiscal policies, the City will use long-term borrowing for capital improvements that cannot be reasonably financed on a pay-as-you-go basis from anticipated cash flows. Accordingly, acceptable uses for bond proceeds include those assets that can be capitalized and depreciated. Whatever financing method is used, the City will seek the most cost-effective financing option based on the project's scope and the terms of indebtedness. In addition to changing the amounts and/or contributions from existing CIP revenue sources, the City has alternative financing options for capital improvements, as described below.

Unlimited Tax General Obligation Bonds (UTGO Bonds)

Unlimited Tax General Obligation bonds are one of the most common methods of financing capital improvements for local governments. Local governments are authorized to issue UTGO bonds pursuant to Article 7, Section 2(b) of the Washington State Constitution and laws of the state of Washington, including but not limited to chapters 39.36, 39.46, and 84.52 RCW. UTGO bonds must be approved by the voters within the local government and are secured by annual property taxes, more than regular property taxes, at whatever rate is necessary to repay the bonds. Further, UTGO bonds constitute a general obligation of the local government, and, as such, the full faith, credit, and resources of the local government are also pledged for repayment.

Limited Tax General Obligation Bonds (LTGO)

LTGO bonds are backed by the full faith and credit of the City. The bonds can be issued without a vote, but are "limited" in that no additional resources are provided to pay debt service on these bonds. The debt service must be paid from existing city resources. They are also limited in both amount and rate by the City's debt capacity.

Revenue Bond

Revenue bonds are typically issued to fund improvements to facilities or systems in the City's utilities. Revenue bonds can be either voted on or non-voted debt. The debt is secured solely by the pledge of a specific revenue stream, such as utility user fees.

Levy Lid Lifts

By a vote of the people, the City can raise property taxes beyond the 1% increase allowed by law for special projects and programs. The lid lift can be configured to remain in place permanently or for a finite period.

Local Improvement Districts (LIDs)/Utility Local Improvement Districts (ULIDs)

The Revised Code of Washington (RCW) 35.43 through 35.56 authorizes cities and towns to fund capital improvement projects through local improvement districts. LIDs are a means of assisting benefitting properties in financing needed capital improvements by forming special assessment districts. LIDs permit improvements to be financed and paid for overtime through assessments on the benefiting properties. A variation of the LID is the ULID, which is used to fund utility-related projects. The difference between ULIDs and LIDs is that utility revenues are pledged to repay the debt, in addition to assessments on the benefiting properties.

Other Alternative Financing Mechanisms

Transportation Benefit Districts legislation, RCW 36.73, authorizes the use of multiple funding sources for specific, planned improvements within a defined boundary. Some of the sources include sales and use tax, a motor vehicle license fee, impact fees, vehicle tolls, property taxes, and LID assessments, as well as other debt sources as mentioned above. Most of the sources require a public vote.

Other alternative financing methods include Public Development Authorities (PDAs) and Public Facilities Districts (PFDs). PDAs are often created to manage the development and operation of a single project, which is considered best managed outside the typical City government authority. Pike Place Market is an example of a PDA in Washington state. Public Facilities Districts are used solely to develop certain regional facilities, such as convention or special events centers. PDAs can issue tax-exempt bonds, but do not have taxing authority. Much like PDAs, PFDs are managed outside traditional government authority; however, a PFD can impose a local sales tax that is credited against the state sales tax.

The City of Redmond assures that no person shall, on the grounds of race, color, national origin, or gender, as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. For more information about Title VI, please visit redmond.gov/TitleVI. *可在本市的网址* redmond.gov/TitleVI *上查阅* | El aviso contra la discriminación está disponible en redmond.gov/TitleVI.

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-103
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Police	Chief Darrell Lowe	425-556-2521

DEPARTMENT STAFF:

Police	Brian Coats	Deputy Chief

TITLE:
Approval of Updated On-Call Legal Services Agreement with Baker, Sterchi, Cowden & Rice, LLC, in an Amount Not to Exceed $200,000

OVERVIEW STATEMENT:
The Police Department requests Council approval to update the City's existing On-Call Legal Services Agreement with Baker, Sterchi, Cowden & Rice, LLC to incorporate revised hourly rates. Under the current agreement, effective February 8, 2024 through February 8, 2026, the LLC provides as-needed legal services and advice to the City and its departments, including the Police Department. The agreement outlines hourly billing rates for partners, associate attorneys, and legal assistants, as well as reimbursement policies, confidentiality requirements, termination procedures, and the contract's maximum expenditure threshold of $200,000 without Council authorization. Updating the contract to reflect new rates will allow the City to maintain continuity of legal support while ensuring compensation aligns with current service costs.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  N/A
- **Required:**
  Contract amount requires Council approval.
- **Council Request:**
  N/A
- **Other Key Facts:**
  N/A

OUTCOMES:

Approval of this item will allow the City to update its on-call legal services agreement with Baker, Sterchi, Cowden & Rice to include revised hourly rates once a new contract is finalized and routed. The LLC provides legal services and advice not only to the Police Department but to any City department as needed, ensuring timely access to qualified legal counsel on operational, administrative, and risk-related matters. Updating the agreement will maintain continuity of legal support, uphold existing safeguards such as confidentiality and expenditure limits, and ensure the City can continue to rely on experienced legal guidance as issues arise.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
Services will be used as needed with a maximum threshold of $200,000.

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
228

Budget Priority:
Safe and Resilient

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
General fund

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/16/2026	Committee of the Whole - Public Safety and Human Services	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
If not approved, the City will continue operating under the existing agreement and will be unable to update the legal services contract rates for use by the Police Department and other City departments.

ATTACHMENTS:
Attachment A: Baker, Sterchi, Cowden & Rice Contract Renewal

ON-CALL LEGAL SERVICES AGREEMENT

This Agreement is made by and between **Baker, Sterchi, Cowden & Rice**, (hereinafter "BSCR") and **The City of Redmond** (hereinafter "Redmond"), according to the following terms and conditions:

Term:

This agreement will be effective July 15, 2026 (upon signature below) and it will remain in effect until July 15, 2028, unless either party to this agreement provides notice of termination prior to the expiration of the current term. Either party may terminate this Agreement, with or without cause, upon providing the other party thirty (30) days' written notice.

Services:

BSCR shall provide on-call legal services and advice to Redmond and any of its departments as requested by the City of Redmond and/or its Police Department.

Compensation:

Hourly rates for BSCR attorneys and staff operating under this agreement will be billed as follows:

Partners/Members: $450 per hour

Associate Attorneys: $350.00 per hour
Legal Assistants: $225 per hour
Senior Attorney: $425 per hour

BSCR will be reimbursed for expenses incurred in providing the services to the City at cost with no markup. Copies will be billed at $0.15 per page.

Invoices for services rendered will be sent to the City of Redmond, to the attention of the Chief of Police, as needed, but in any event, will not exceed a monthly basis. Upon Redmond's receipt of an itemized bill, payment shall be made to BSCR within 30 days.

The parties to this agreement may establish a separate compensation structure for any particular lawsuit or issue on a case-by-case basis, including a total compensation amount not to be exceeded without the written approval of Redmond.

This agreement does not apply to BSCR's representation of the City of Redmond and/or its employees when BSCR is retained by a separate entity, (i.e., an insurance company) to represent Redmond and/or its employees for purposes of a specific claim, lawsuit, or issue.

Conflict of Interest:

It is recognized that BSCR may or will be performing professional services during the Term for other municipalities, entities, or persons. Such performance of other professional services shall not conflict with or interfere with BSCR' s ability to perform the Services on behalf of Redmond. In the event an actual or potential conflict arises, BSCR shall act in accordance with Washington's Rules of Professional Conduct.

Confidentiality:

As part of the Services provided by BSCR under this agreement, Redmond and BSCR in attorney-client privilege. This means that, in order to preserve the privilege, both parties must keep communications related to BSCR's Services confidential and not discuss or share privileged conversations or communications with others.

Termination:

Either party may terminate this contract on thirty days' written notice. Any termination by will be consistent with the Rules of Professional Responsibility.

Maximum Amount:

The total compensation to be paid to BSCR by the City under this contract shall not exceed $200,000 without the express written consent of the City. Professional services contracts in excess of $200,000 requires approval of the Redmond City Council.

THE UNDERSIGNED HAS READ AND FULLY UNDERSTANDS THE ABOVE CONTRACT.

Angela Birney, Mayor
On behalf of The City of Redmond

Robert L. Christie, Managing Member
Seattle Office
Baker Sterchi Cowden & Rice, LLC.

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-104
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107

DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Michael Hintze	Transportation Planning Manager
Planning and Community Development	Micah Ross	Senior Engineer
Public Works	Joe Averill	Senior Engineer

TITLE:
Approval of a Consultant Agreement with Shrewsberry & Associates, in an Amount Not to Exceed $971,278, for the Overlake Area Bicycle and Pedestrian Project

OVERVIEW STATEMENT:
Shrewsberry has been selected to perform design engineering services for the Overlake Area Bicycle and Pedestrian Improvements project. The. Staff is requesting approval for the Mayor to sign the consultant agreement, and approval to secure right-of-way and/or easements to construct and maintain the improvements.

This project is funded through Move Ahead Washington funding provided through the State Transportation Budget.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  - Capital Investment Program (CIP)
  - **Redmond 2050, FW-TR-**1: Plan, design, build, operate, and maintain a safe transportation system that advances an equitable, inclusive, sustainable, and resilient community by providing for the mobility and access needs of all
  - **Redmond 2050, FW-TR-3**: Complete the accessible and active transportation, transit, freight, and street

networks identified in the Transportation Master Plan in support of an integrated and connected transportation system.

- **TR 14**: Prioritize transportation investments that reduce household transportation costs, such as investments in transit, bicycle and pedestrian system access, capacity, and safety.
- **TR-16**: Prioritize the comfort, safety, and convenience of people using pedestrian and bicycle facilities over other users of the transportation system. Establish standards for bicycle and pedestrian facilities to attract users of all ages and abilities. Prioritize improvements that address safety concerns, connect to centers or transit, create safe routes to school, and improve independent mobility for those who rely disproportionately on the pedestrian and bicycle network.
- **Redmond 2050, FW-TR-4**: Plan, design, build, operate, and maintain a transportation system that supports the City's sustainability principles.

- **Required:**
  RCW 39.80 and City Purchasing Policies and Procedures require Council authorization for the Mayor to sign the contract
- **Council Request:**
  N/A
- **Other Key Facts:**
  The two projects that comprise the Overlake Bike and Pedestrian Improvements Project are the 148th Ave Shared Use Path and NE 36th Street Bike Lanes Projects. These are a part of the same funding source and will be designed concurrently by the consultant. Construction may be separated into two contracts.

OUTCOMES:
Design and construction of this project supports pedestrian and bicycle movement on these key corridors in Overlake, providing connection for non-motorized users to light rail and beyond.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  Community engagement will take place during the design phase
- **Outreach Methods and Results:**
  Outreach will include, at a minimum, website updates, postcard mailer, open house, and direct outreach to impacted parcels.
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
Total Project Cost: $8,000,000
Consultant Design Costs: $971,278

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
0000384-Transportation Capital CIP

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: ☒ **Yes** ☐ **No** ☐ **N/A**
If yes, explain:
Annual operations and maintenance costs after project is completed.

Funding source(s):
Move Ahead Washington - $8,000,000

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/16/2026	Committee of the Whole - Public Safety and Human Services	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	No meetings are proposed at this time	N/A

Time Constraints:
Timely project billing to demonstrate progress is a priority.

ANTICIPATED RESULT IF NOT APPROVED:
Funding will be returned and the project will not proceed.

ATTACHMENTS:
Attachment A: Project Information Sheet - 148th Ave Shared Use Path
Attachment B: Project Information Sheet - 36th Street Bike Lanes
Attachment C: Funding Award Letter
Attachment D: Draft Consultant Agreement - Local Agency A&E Professional Services
Attachment E: Scope of Work

CIP Project Information Sheet

Project Name 148th Ave NE Shared Use Path

Project Status New
Functional Area(s Planning
Relevant Plan(s Transportation Master Plan
Neighborhood Overlake

Time Frame: 2026-2028
Budget Priority Vibrant and Connected
Citywide Rank N/A
Functional Area Priorit High

Location 148th Ave NE, from NE 31st St to NE 40th St

Description:
This project will replace the existing sidewalk on the east side of 148th Ave with a shared use path for increased pedestrian and bicycle mobility.

Anticipated Outcomes: ***Primary:*** Upgrade/Enhancement ***Secondary***

Request: ***Primary Reason(s)*** New Project
This project is part of the Overlake Area Bicycle/Pedestrian Improvements project.

Proposed Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Proposed Budget			$1,045,645	$3,412,400	$969,098				$5,427,143

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)			$232,583						$232,583
Right of Way			$59,637						$59,637
Design (31-100%)			$531,620	$398,715					$930,335
Construction				$2,236,381	$745,460				$2,981,841
Contingency			$221,805	$777,304	$223,638				$1,222,747
Total			$1,045,645	$3,412,400	$969,098				$5,427,143

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation

Proposed Funding Source:	Prior	2025-2030	Future	Total
Grant - WSDOT		$5,427,143		$5,427,143
Total		$5,427,143		$5,427,143

CIP Project Information Sheet

Project Name NE 36th Street Bicycle Facilities

Project Status New
Functional Area(s Planning
Relevant Plan(s Transportation Master Plan
Neighborhood Overlake

Time Frame: 2026-2028
Budget Priority Vibrant and Connected
Citywide Rank N/A
Functional Area Priorit High

Location NE 36th St, from 148th Ave to the 520 Trail

Description:
The project will construct new bike lanes between 148th Ave NE and 150th Ave NE where none currently exist by reallocating existing road space. It will also enhance the existing standard painted bike lanes east of 150th Ave to the

Anticipated Outcomes: ***Primary:*** Upgrade/Enhancement ***Secondary***

Request: ***Primary Reason(s)*** New Project
This project is part of the Overlake Area Bicycle/Pedestrian Improvements project.

Proposed Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Proposed Budget			$429,138	$1,429,222	$407,444				$2,265,804

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)			$101,699						$101,699
Right of Way			$26,077						$26,077
Design (31-100%)			$232,452	$174,339					$406,791
Construction				$977,865	$325,955				$1,303,820
Contingency			$68,910	$277,018	$81,489				$427,417
Total			$429,138	$1,429,222	$407,444				$2,265,804

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation

Proposed Funding Source:	Prior	2025-2030	Future	Total
Grant - WSDOT		$2,265,804		$2,265,804
Total		$2,265,804		$2,265,804

Washington State Department of Transportation

Local Programs
310 Maple Park Avenue S.E.
P.O. Box 47390
Olympia WA 98504-7390
360-705-7370
www.wsdot.wa.gov

July 8, 2025

Mr. Aaron Bert
Public Works Director
City of Redmond
P.O. Box 97010
Redmond, WA 98073-9710

RE: Overlake Area Bicycle/Pedestrian Improvements
Move Ahead Washington – Tier Pedestrian & Bicycle
2025-27 Transportation Budget
State Funding

Dear Mr. Bert:

WSDOT is pleased to advise you that the 2025-27 Transportation Budget updated the above-mentioned project title (previously SR 520 & 148th Ave NE Bicycle/Pedestrian Crossing) and funding through the Move Ahead Washington (MAWA) – Tier Pedestrian & Bicycle program utilizing Climate Commitment Act (CCA) funds. The state funding is limited as shown below:

Overlake Area Bicycle/Pedestrian Improvements **$8,000,000**

2023-25 Available Funding: ***$ 250,000***
2025-27 Available Funding: ***$ 4,750,000***
2027-29 Available Funding: *$ 3,000,000 – Legislative action is required prior to authorization.*

Scope: Funding is provided for multimodal and access improvements in the Overlake area.

The MAWA legislation intends to provide funding in future biennia for this project. In the event the 2023-25 funding is not reimbursed, WSDOT will need to request the remaining funding through the 2026 supplemental budget process. Until the funding is provided by the legislature, WSDOT can only reimburse your agency for the approved work completed each biennium, as reflected above. Therefore, it is critical that your agency update the Local Project Report detailing the project's delivery, so that the funding aligns with the project schedule. As a reminder, the amount of MAWA funds available in each biennium is contained within the enacting legislation.

A Local Programs State Funding Agreement or Supplement must be authorized before the start of each state funded phase of the project. This includes authorization of the construction phase prior to advertisement of the construction contract.

To meet the state requirements for this project, the following are required:

- ***Project expenditures incurred before receiving notice from Local Programs of fund authorization are not eligible for reimbursement.***

- Please refer to the Local Programs webpage for detailed authorization information, including: (http://www.wsdot.wa.gov/localprograms/)
  - ✓ Local Agency Guidelines (LAG) manual for detailed requirements.
  - ✓ Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) amendments, as applicable.
  - ✓ Funding and billing forms.
  - ✓ Local Project Report is required to be completed by the end of June and December each year. To access the database, you will need an account name and password. Your account name is **Redmond** and your password is **Redmo163**. The password is case sensitive.
- Directive 24-01 "Use of Climate Commitment Act Branding in Agency Contracts" – compels agencies like WSDOT that administer CCA-funded programs to require subrecipients to implement consistent branding and funding acknowledgements. Therefore, **you are required to use the branding guidance for this CCA-funded project.** If CCA is a portion of your project's overall funding, please also list other funding sources as applicable on your communications including webpages. It is important to note that there is no additional funding for this effort, so please do what is feasible relative to your grant award. The directive and related branding requirements are attached to this letter.

Local Programs encourages all agencies to submit monthly progress billings to ensure timely reimbursement of eligible expenditures.

For questions or assistance, please contact your Region Local Programs Engineer, Mehrdad Moini at 206.440.4734 or Mehrdad.Moini@wsdot.wa.gov.

Sincerely,

Jay Drye, PE
Director
Local Programs

Attachments

JD:st:cdm

cc: Mehrdad Moini, PE, Northwest Region Local Programs Engineer

STATE OF WASHINGTON
OFFICE OF GOVERNOR JAY INSLEE

DIRECTIVE OF THE GOVERNOR
24-01

Date: January 16, 2024

To: Executive and Small Cabinet Agencies

From: Governor Jay Inslee

Subject: Use of Climate Commitment Act Branding in Agency Contracts

As agencies begin deploying appropriations from the Climate Commitment Act (CCA), we are creating tools to ensure transparency about how CCA funding is being put to work across the state. One of the ways we can help people see CCA benefits in their own neighborhoods and communities is through consistent branding and funding acknowledgements.

Effective today, January 16, 2024, agency contracts related to CCA-funded programs and projects *must* include provisions consistent with the attached branding contract guidelines.

The CCA is supercharging state efforts to reduce pollution and keep our air clean. The projects and programs supported by the CCA provide Washingtonians more options for cleaner, healthier homes, schools, businesses and communities. Examples include keeping kids safe from asthma by switching to electric school buses and improving air ventilation systems in schools; helping thousands of families reduce utility bills by weatherizing their homes and upgrading to energy-efficient heat pumps; and creating clean energy jobs in solar, wind, clean hydrogen and other clean energy sectors.

The attached CCA branding contract guidelines are similar to the kinds of funding requirements often seen in federally-funded programs or other infrastructure funding programs.

For CCA-funded contracts that were executed *prior to* this effective date, agencies should evaluate on a case-by-case basis if amendments to include any or all of these requirements are feasible or justifiably infeasible.

I appreciate everyone’s dedication and progress toward a cleaner, healthier, safer Washington for all.

STATE OF WASHINGTON
OFFICE OF GOVERNOR JAY INSLEE

Climate Commitment Act funding acknowledgments and branding: Contract guidelines for agencies

Last updated: January 16, 2024
Issued by Office of the Governor Pursuant to Directive 24-01

The Climate Commitment Act (CCA) is the centerpiece of the state's climate action efforts. Revenue from the program will support thousands of projects, programs and jobs that reduce pollution, and improve the health, safety, and resilience of neighborhoods and communities across Washington state.

To strengthen public awareness of how CCA funding is used, the Office of the Governor is directing state agencies that administer funding or manage a CCA-supported program to include CCA funding acknowledgement and branding provisions in funding or contract agreements.

The following guidance and sample contract language is intended to help agencies identify when and how to include requirements for funding acknowledgments and branding. These flow-down provisions apply to contractors, subcontractors, service providers and others doing business with the agency to implement a program that is receiving CCA funding. Such guidelines are similar to routine funding conditions from the federal government and will feel familiar to many agencies, particularly those who do federally-funded public works projects.

This guidance is effective January 16, 2024. For CCA-funded contracts that were executed prior to this effective date, agencies should evaluate on a case-by-case basis if amendments to include any or all of these requirements are feasible or justifiably infeasible.

Appendix A provides the official brand guide for "Climate Commitment Act" logo usage, signage guidelines, and access to high-resolution files. The brand guide is also available at climate.wa.gov/brandtoolkit. Please feel free to refer grantees and contractors to that web page.

Funding source acknowledgement

Administering agencies and all funding recipients, including sub-grantees and local agencies that receive CCA funding to supplement existing programs, must include recognition of CCA funding in alignment with this guidance.

The funding source acknowledgment should be used in related publications, websites, signage, invitations and other media-related and public-outreach products. This is the standard funding language to be used on websites and included in announcements, press releases, and publications:

> "The [PROGRAM NAME / GRANT / ETC.] is supported with funding from Washington's Climate Commitment Act. The CCA supports Washington's climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov."

Logo and signage, decals, stickers

In addition to including a funding acknowledgement on websites and media or outreach materials, recipients must display the "Climate Commitment Act" logo if logos for other partnering organizations are included.

Logos must be printed on publicly-visible equipment and signage, as applicable and to the extent practical. If equipment and signage includes logos from other partners, it must also include a "Climate Commitment Act" logo. Likely examples include EV charging station signs, the side of an electric school bus, or the exterior surface of a heat pump.

Examples of applicable projects and programs

Large capital projects
Examples include but are not limited to large-scale or solar projects, shore power at ports, or retrofits on public buildings.

- **Pre- and during construction project signs**
  If the project is installing pre-construction signage or will have signage up during construction, signage must include a CCA logo.

- **Website information**
  If the project has a related website or webpage, it must include the funding acknowledgement. If the website or webpage includes logos for other project partners or funding sources, it must also include a CCA logo.

- **Public outreach or promotional materials**
  Fliers, brochures, public meeting notices, and other similar education and outreach materials must include the funding acknowledgement. If materials include logos for other project partners, they must also include a CCA logo.

- **Permanent signs**
  Once the project is complete, any prominent signage that will remain permanently within the footprint of the site must include a CCA logo.

Small capital projects
Examples include but are not limited to culvert projects along major roadways, community solar projects, new or upgraded EV charging stations, new or upgraded air quality monitoring stations.

- **Pre- and during construction project signs**
  If the project is installing pre-construction signage or will have signage up during construction, it must include a CCA logo.

- **Website information**
  If the project has a related website or webpage, it must include the funding acknowledgement. If the website or webpage includes logos for other project partners or funding sources, it must also include a CCA logo.

- **Public outreach or promotional materials**
  Fliers, brochures, public meeting notices, and other similar education and outreach materials must include the funding acknowledgement. If materials include logos of other project partners, they must also include a CCA logo.

- **Permanent signs**
  Once the project is complete, any prominent signage that will remain permanently within the footprint of the site must include a CCA logo.

Stationary projects or consumer incentive programs
Examples include but are not limited to weatherization or heat pump programs for homes or apartments, new electric school buses, free youth transit.

- **Website information**
  If the project has a related website or webpage, it must include the funding acknowledgement. If the website or webpage includes logos for other project partners or funding sources, it must also include a CCA logo.

- **Public outreach or promotional materials**
  Fliers, brochures, public meeting notices, and other similar education and outreach materials must include the funding acknowledgement. If materials include logos of other project partners, they must also include a CCA logo.

- **On-product**
  Equipment such as heat pumps, updated electrical panels, zero-emission or electric-hybrid vehicles including drayage trucks, buses or ferries, and other products or equipment purchased with CCA funding must include a CCA logo decal in a place that is generally visible to the consumer or user. This includes equipment installed in residential buildings as well as commercial, industrial and community buildings or settings.

Sample contract language

This sample contract language is a starting point. Please work with your contracts manager to ensure contract language is appropriate for the specific circumstances of your project or program. The intent and spirit of this contract language is to ensure the Climate Commitment Act is consistently and properly recognized as a source of funding, particularly to emphasize the benefit to the end user.

Section X.Y: Ensure coordinated Climate Commitment Act branding
[PROGRAM/PROJECT NAME] received funding from Washington's Climate Commitment Act (CCA). To strengthen public awareness of how CCA funding is used, the Office of the Governor is directing state agencies that administer funding or manage a CCA-supported program to ensure consistent branding and funding acknowledgments are used in all communications and included in funding agreements and contracts. The "Climate Commitment Act" logo and funding acknowledgment make it easy for consumers and the public to see how the state is using CCA funds to reduce climate pollution, create jobs, and improve public health and the environment, particularly for low-income and overburdened populations.

The following provisions apply to all contractors, subcontractors, service providers and others who assist CONTRACTOR in implementing [PROGRAM/PROJECT NAME].

Logo requirements. The CCA logo must be used in the following circumstances, consistent with the branding guidelines posted at climate.wa.gov/brandtoolkit.

- Any PROGRAM/PROJECT website or webpage that includes logos from other funding partners.
- Any PROGRAM/PROJECT media or public information materials that include logos from other funding partners.
- On-site signage *[for consumer-related projects or programs this could instead say something like: Decal placed on front of installed heat pump OR logo printed on delivery tag]*

Funding source acknowledgement. This standard funding language must be used on websites and included in announcements, press releases and publications used for media-related activities, publicity and public outreach.

"The [PROGRAM/PROJECT] is supported with funding from Washington's Climate Commitment Act. The CCA supports Washington's climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov."

Appendix A: Official brand guide and toolkit

This brand guide and logo and font files are available online at climate.wa.gov/brandtoolkit.

To strengthen public awareness of how Climate Commitment Act (CCA) funding is put to work, state agencies and recipients of programs or projects funded by the CCA are directed to use a funding acknowledgement and/or logo.

The Climate Commitment Act logo is a symbol of the state's commitment to fighting climate change and pollution. The simple but powerful design conveys our progress towards a cleaner, zero emission future. The primary color palette is the three shades of green representing the Evergreen State's natural beauty and its commitment to environmental protection.

The funding acknowledgement provides standard language for websites, press releases, public outreach materials and other related promotional products.

The guidance below provides general information about funding acknowledgement language and logo usage. Funding recipients should refer to their contracts for information about if and when these requirements apply.

Funding acknowledgement

Administering agencies and all funding recipients, including sub-grantees and local agencies that receive CCA funding to supplement existing programs, must include recognition of CCA funding in alignment with this guidance.

The funding source acknowledgment should be used in project- or program-related publications, websites, signage, invitations, and other media-related and public-outreach products. The standard funding language to be used is:

“The [PROGRAM NAME / GRANT / ETC.] is supported with funding from Washington’s Climate Commitment Act. The CCA supports Washington’s climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov.”

Logo usage

The logo should always be used in its entirety, with the wordmark and symbols together. The logo should not be altered in any way, including changing the colors, proportions or fonts.

The logo should be displayed on a white background. If a white background isn’t possible, use the primary logo with the border or one of the approved white logos. The primary color palette is the shades of green, but it can also be used in black and white and/or gray scale as required.

The logo can be used in a variety of applications, including websites, social media, print materials, and signage. When using the logo in digital applications or printing for signage, it is important to use a high-resolution version of the logo file.

Primary logo

FUNDED BY WASHINGTON'S
CLIMATE
COMMITMENT
ACT

Primary with border & white background

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COMMITMENT
ACT

Social media icon: For social media sites where a round icon is necessary or useful.

Grayscale logo*:* ONLY use the grayscale logo for black and white printing, limited color printing, or low-resolution displays.

FUNDED BY WASHINGTON'S
CLIMATE
COMMITMENT
ACT

White logo

While the primary CCA logo is always preferred, circumstances may necessitate using an alternative white logo. To ensure optimal visual impact, use only the listed logos with the black background or one of the approved CCA green hues.

Non-allowable logo modifications - DO NOT:
Squeeze, stretch, or condense logo out of proportion or reduce size smaller than 100px:

Retype or change the font in the logotype:

Combine with other elements:

Outline the logo:

Place logo on low contrasted background:

These are just a few examples of non-allowable modifications. For more information, please contact the Office of the Governor.

COLORS & FONTS

PRIMARY GREEN | Color codes for copy/paste on next page.

HEX: #005151 CMYK: 92, 49, 60, 35 RGB: 0, 81, 81	HEX: #027B5F CMYK: 87, 29, 72, 14 RGB: 2, 123, 95	HEX: #07B14C CMYK: 80, 0, 100, 0 RGB: 7, 177, 76

GRAYSCALE

HEX: #000000 CMYK: 0, 0, 0, 100 RGB: 0, 0, 0	HEX: #585858 CMYK: 0, 0, 0, 65 RGB: 88, 88, 88	HEX: #A6A6A6 CMYK: 0, 0, 0, 35 RGB: 166, 166, 166

FONTS

TITLE FONT: OSALD REGULAR

FUNDED BY WASHINGTON'S

LOGO TYPE: POPPINS BOLD

CLIMATE COMMITMENT ACT

Local Agency A&E Professional Services Negotiated Hourly Rate Consultant Agreement

Agreement Number:

Firm/Organization Legal Name (do not use dba's): Shrewsberry & Associates, LLC	
Address 11431 Willows Road NE, Suite 130, Redmond, WA 98052	Federal Aid Number N/A
UBI Number 603506996	Federal TIN 35-2146420
Execution Date	Completion Date
1099 Form Required ☒ Yes ☐ No	Federal Participation ☐ Yes ☒ No
Project Title Overlake Area Bicycle/Pedestrian Improvements	
Description of Work The contract will provide design services to construct a new 12-ft wide shared used path along the eastside of 148th Ave NE starting at the Bell Overlake Apartments (3040 148th Ave NE) to the intersection of NE 40 St. The project also includes high comfort buffered bike lanes on NE 36th St between 148th Ave NE and the SR-520 Trail.	
☐ Yes ☒ No DBE Participation ☒ Yes ☐ No MBE Participation ☐ Yes ☒ No WBE Participation ☒ Yes ☐ No SBE Participation	Maximum Amount Payable: 971,278.00

Index of Exhibits

Exhibit A Scope of Work
Exhibit B DBE Participation
Exhibit C Preparation and Delivery of Electronic Engineering and Other Data
Exhibit D Prime Consultant Cost Computations
Exhibit E Sub-consultant Cost Computations
Exhibit F Title VI Assurances
Exhibit G Certification Documents
Exhibit H Liability Insurance Increase
Exhibit I Alleged Consultant Design Error Procedures
Exhibit J Consultant Claim Procedures

THIS AGREEMENT, made and entered into as shown in the "Execution Date" box on page one (1) of this AGREEMENT, between the City of Redmond, hereinafter called the "AGENCY," and the "Firm / Organization Name" referenced on page one (1) of this AGREEMENT, hereinafter called the "CONSULTANT."

WHEREAS, the AGENCY desires to accomplish the work referenced in "Description of Work" on page one (1) of this AGREEMENT and hereafter called the "SERVICES;" and does not have sufficient staff to meet the required commitment and therefore deems it advisable and desirable to engage the assistance of a CONSULTANT to provide the necessary SERVICES; and

WHEREAS, the CONSULTANT represents that they comply with the Washington State Statutes relating to professional registration, if applicable, and has signified a willingness to furnish consulting services to the AGENCY.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

I. General Description of Work

The work under this AGREEMENT shall consist of the above-described SERVICES as herein defined, and necessary to accomplish the completed work for this project. The CONSULTANT shall furnish all services, labor, and related equipment and, if applicable, sub-consultants and subcontractors necessary to conduct and complete the SERVICES as designated elsewhere in this AGREEMENT.

II. General Scope of Work

The Scope of Work and projected level of effort required for these SERVICES is described in Exhibit "A" attached hereto and by this reference made a part of this AGREEMENT. The General Scope of Work was developed utilizing performance based contracting methodologies.

III. General Requirements

All aspects of coordination of the work of this AGREEMENT with outside agencies, groups, or individuals shall receive advance approval by the AGENCY. Necessary contacts and meetings with agencies, groups, and/or individuals shall be coordinated through the AGENCY. The CONSULTANT shall attend coordination, progress, and presentation meetings with the AGENCY and/or such State, Federal, Community, City, or County officials, groups or individuals as may be requested by the AGENCY. The AGENCY will provide the CONSULTANT sufficient notice prior to meetings requiring CONSULTANT participation. The minimum required hours or days' notice shall be agreed to between the AGENCY and the CONSULTANT and shown in Exhibit "A."

The CONSULTANT shall prepare a monthly progress report, in a form approved by the AGENCY, which will outline in written and graphical form the various phases and the order of performance of the SERVICES in sufficient detail so that the progress of the SERVICES can easily be evaluated.

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations, and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

Participation for Disadvantaged Business Enterprises (DBE) or Small Business Enterprises (SBE), if required, per 49 CFR Part 26, shall be shown on the heading of this AGREEMENT. If DBE firms are utilized at the commencement of this AGREEMENT, the amounts authorized to each firm and their certification number will be shown on Exhibit "B" attached hereto and by this reference made part of this AGREEMENT. If the Prime CONSULTANT is, a DBE certified firm they must comply with the Commercial Useful Function (CUF) regulation outlined in the AGENCY's "DBE Program Participation Plan" and perform a minimum of 30% of the total amount of this AGREEMENT. It is recommended, but not required, that non-DBE Prime CONSULTANTS perform a minimum of 30% of the total amount of this AGREEMENT.

In the absence of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

The CONSULTANT, on a monthly basis, shall enter the amounts paid to all firms (including Prime) involved with this AGREEMENT into the wsdot.diversitycompliance.com program. Payment information shall identify any DBE Participation.

All Reports, PS&E materials, and other data furnished to the CONSULTANT by the AGENCY shall be returned. All electronic files, prepared by the CONSULTANT, must meet the requirements as outlined in Exhibit "C – Preparation and Delivery of Electronic Engineering and other Data."

All designs, drawings, specifications, documents, and other work products, including all electronic files, prepared by the CONSULTANT prior to completion or termination of this AGREEMENT are instruments of service for these SERVICES, and are the property of the AGENCY. Reuse by the AGENCY or by others, acting through or on behalf of the AGENCY of any such instruments of service, not occurring, as a part of this SERVICE, shall be without liability or legal exposure to the CONSULTANT.

Any and all notices or requests required under this AGREEMENT shall be made in writing and sent to the other party by (i) certified mail, return receipt requested, or (ii) by email or facsimile, to the address set forth below:

If to AGENCY:
Name: Micah Ross
Agency: City of Redmond
Address: PO Box
City: Redmond State: WA Zip: 98073
Email: mross@redmond.gov
Phone: 425-556-2728
Facsimile:

If to CONSULTANT:
Name: Anthony Warren, President and CEO
Agency: Shrewsberry & Associates, LLC
Address: 7321 Shadeland Station, Suite 160
City: Indianapolis State: IN Zip: 46256
Email: awarren@shrewsusa.com
Phone: 317-841-4799
Facsimile: 317-841-4790

IV. Time for Beginning and Completion

The CONSULTANT shall not begin any work under the terms of this AGREEMENT until authorized in writing by the AGENCY. All work under this AGREEMENT shall conform to the criteria agreed upon detailed in the AGREEMENT documents. These SERVICES must be completed by the date shown in the heading of this AGREEMENT titled "Completion Date."

The established completion time shall not be extended because of any delays attributable to the CONSULTANT, but may be extended by the AGENCY in the event of a delay attributable to the AGENCY, or because of unavoidable delays caused by an act of GOD, governmental actions, or other conditions beyond the control of the CONSULTANT. A prior supplemental AGREEMENT issued by the AGENCY is required to extend the established completion time.

V. Payment Provisions

The CONSULTANT shall be paid by the AGENCY for completed SERVICES rendered under this AGREEMENT as provided hereinafter. Such payment shall be full compensation for SERVICES performed or SERVICES rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete SERVICES. The CONSULTANT shall conform to all applicable portions of 48 CFR Part 31 (www.ecfr.gov).

A. Hourly Rates: Hourly rates are comprised of the following elements - Direct (Raw) Labor, Indirect Cost Rate, and Fee (Profit). The CONSULTANT shall be paid by the AGENCY for work done, based upon the negotiated hourly rates shown in Exhibits "D" and "E" attached hereto and by reference made part of this AGREEMENT. These negotiated hourly rates will be accepted based on a review of the CONSULTANT's direct labor rates and indirect cost rate computations and agreed upon fee. The accepted negotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. The initially accepted negotiated rates shall be applicable from the approval date, as memorialized in a final written acknowledgment, to 180 days following the CONSULTANT's fiscal year end (FYE) date.

   The direct (raw) labor rates and classifications, as shown on Exhibits "D" and "E" shall be subject to renegotiations for each subsequent twelve (12) month period (180 days following FYE date to 180 days following FYE date) upon written request of the CONSULTANT or the AGENCY. The written request must be made to the other party within ninety (90) days following the CONSULTANT's FYE date. If no such written request is made, the current direct (raw) labor rates and classifications as shown on Exhibits "D" and "E" will remain in effect for the twelve (12) month period.

   Conversely, if a timely request is made in the manner set forth above, the parties will commence negotiations to determine the new direct (raw) labor rates and classifications that will be applicable for the twelve (12 month period. Any agreed to renegotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. If requested, the CONSULTANT shall provide current payroll register and classifications to aid in negotiations. If the parties cannot reach an agreement on the direct (raw) labor rates and classifications, the AGENCY shall perform an audit of the CONSULTANT's books and records to determine the CONSULTANT's actual costs. The audit findings will establish the direct (raw) labor rates and classifications that will applicable for the twelve (12) month period.

   The fee as identified in Exhibits "D" and "E" shall represent a value to be applied throughout the life of the AGREEMENT.

   The CONSULTANT shall submit annually to the AGENCY an updated indirect cost rate within 180 days of the close of its fiscal year. An approved updated indirect cost rate shall be included in the current fiscal year rate under this AGREEMENT, even if/when other components of the hourly rate are not renegotiated. These rates will be applicable for the twelve (12) month period. At the AGENCY's option, a provisional and/or conditional indirect cost rate may be negotiated. This provisional or conditional indirect rate shall remain in effect until the updated indirect cost rate is completed and approved. Indirect cost rate costs incurred during the provisional or conditional period will not be adjusted. The CONSULTANT may request an extension of the last approved indirect cost rate for the twelve (12) month period. These requests for provisional indirect cost rate and/or extension will be considered on a case-by-case basis, and if granted, will be memorialized in a final written acknowledgment.

   The CONSULTANT shall maintain and have accessible support data for verification of the components of the hourly rates, i.e., direct (raw) labor, indirect cost rate, and fee (profit) percentage. The CONSULTANT shall bill each employee's actual classification, and actual salary plus indirect cost rate plus fee.

A. Direct Non-Salary Costs: Direct Non-Salary Costs will be reimbursed at the actual cost to the CONSULTANT. These charges may include, but are not limited to, the following items: travel, printing, long distance telephone, supplies, computer charges, and fees of sub-consultants. Air or train travel will be reimbursed only to lowest price available, unless otherwise approved by the AGENCY. The CONSULTANT shall comply with the rules and regulations regarding travel costs (excluding air, train, and rental car costs) in accordance with the WSDOT's Accounting Manual M 13-82, Chapter 10 – Travel Rules and Procedures, and all revisions thereto. Air, train, and rental card costs shall be reimbursed in accordance with 48 Code of Federal Regulations (CFR) Part 31.205-46 "Travel Costs." The billing for Direct Non-salary Costs shall include an itemized listing of the charges directly identifiable with these SERVICES. The CONSULTANT shall maintain the original supporting documents in their office. Copies of the original supporting documents shall be supplied to the STATE upon request. All above charges must be necessary for the SERVICES provided under this AGREEMENT.

B. Maximum Amount Payable: The Maximum Amount Payable by the AGENCY to the CONSULTANT under this AGREEMENT shall not exceed the amount shown in the heading of this AGREEMENT on page one (1.) The Maximum Amount Payable does not include payment for extra work as stipulated in section XIII, "Extra Work." No minimum amount payable is guaranteed under this AGREEMENT.

C. Monthly Progress Payments: Progress payments may be claimed on a monthly basis for all costs authorized in A and B above. Detailed statements shall support the monthly billings for hours expended at the rates established in Exhibit "D," including names and classifications of all employees, and billings for all direct non-salary expenses. To provide a means of verifying the billed salary costs for the CONSULTANT's employees, the AGENCY may conduct employee interviews. These interviews may consist of recording the names, titles, salary rates, and present duties of those employees performing work on the SERVICES at the time of the interview.

D. Final Payment: Final Payment of any balance due the CONSULTANT of the gross amount earned will be made promptly upon its verification by the AGENCY after the completion of the SERVICES under this AGREEMENT, contingent upon receipt of all PS&E, plans, maps, notes, reports, electronic data, and other related documents, which are required to be furnished under this AGREEMENT. Acceptance of such Final Payment by the CONSULTANT shall constitute a release of all claims for payment, which the CONSULTANT may have against the AGENCY unless such claims are specifically reserved in writing and transmitted to the AGENCY by the CONSULTANT prior to its acceptance. Said Final Payment shall not, however, be a bar to any claims that the AGENCY may have against the CONSULTANT or to any remedies the AGENCY may pursue with respect to such claims.

The payment of any billing will not constitute agreement as to the appropriateness of any item and at the time of final audit all required adjustments will be made and reflected in a final payment. In the event that such final audit reveals an overpayment to the CONSULTANT, the CONSULTANT will refund such overpayment to the AGENCY within thirty (30) calendar days of notice of the overpayment. Such refund shall not constitute a waiver by the CONSULTANT for any claims relating to the validity of a finding by the AGENCY of overpayment. Per WSDOT's "Audit Guide for Consultants," Chapter 23 "Resolution Procedures," the CONSULTANT has twenty (20) working days after receipt of the final Post Audit to begin the appeal process to the AGENCY for audit findings

E. Inspection of Cost Records: The CONSULTANT and their sub-consultants shall keep available for inspection by representatives of the AGENCY and the United States, for a period of six (6) years after receipt of final payment, the cost records and accounts pertaining to this AGREEMENT and all items related to or bearing upon these records with the following exception: if any litigation, claim or audit arising out of, in connection with, or related to this AGREEMENT is initiated before the expiration of the six (6) year period, the cost records and accounts shall be retained until such litigation, claim, or audit involving the records is completed. An interim or post audit may be performed on this AGREEMENT. The audit, if any, will be performed by the State Auditor, WSDOT's Internal Audit Office and /or at the request of the AGENCY's Project Manager.

VI. Sub-Contracting

The AGENCY permits subcontracts for those items of SERVICES as shown in Exhibit "A" attached hereto and by this reference made part of this AGREEMENT.

The CONSULTANT shall not subcontract for the performance of any SERVICE under this AGREEMENT without prior written permission of the AGENCY. No permission for subcontracting shall create, between the AGENCY and sub-consultant, any contract or any other relationship.

Compensation for this sub-consultant SERVICES shall be based on the cost factors shown on Exhibit "E" attached hereto and by this reference made part of this AGREEMENT.

The SERVICES of the sub-consultant shall not exceed its maximum amount payable identified in each sub consultant cost estimate unless a prior written approval has been issued by the AGENCY.

All reimbursable direct labor, indirect cost rate, direct non-salary costs and fee costs for the sub-consultant shall be negotiated and substantiated in accordance with section V "Payment Provisions" herein and shall be memorialized in a final written acknowledgment between the parties

All subcontracts shall contain all applicable provisions of this AGREEMENT, and the CONSULTANT shall require each sub-consultant or subcontractor, of any tier, to abide by the terms and conditions of this AGREEMENT. With respect to sub-consultant payment, the CONSULTANT shall comply with all applicable sections of the STATE's Prompt Payment laws as set forth in RCW 39.04.250 and RCW 39.76.011.

The CONSULTANT, sub-recipient, or sub-consultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this AGREEMENT. The CONSULTANT shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the CONSULTANT to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the recipient deems appropriate.

VII. Employment and Organizational Conflict of Interest

The CONSULTANT warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this agreement. For breach or violation of this warrant, the AGENCY shall have the right to annul this AGREEMENT without liability or, in its discretion, to deduct from this AGREEMENT price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

Any and all employees of the CONSULTANT or other persons while engaged in the performance of any work or services required of the CONSULTANT under this AGREEMENT, shall be considered employees of the CONSULTANT only and not of the AGENCY, and any and all claims that may arise under any Workmen's Compensation Act on behalf of said employees or other persons while so engaged, and any and all claims made by a third party as a consequence of any act or omission on the part of the CONSULTANT's employees or other persons while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the CONSULTANT.

The CONSULTANT shall not engage, on a full- or part-time basis, or other basis, during the period of this AGREEMENT, any professional or technical personnel who are, or have been, at any time during the period of this AGREEMENT, in the employ of the United States Department of Transportation or the AGENCY, except regularly retired employees, without written consent of the public employer of such person if he/she will be working on this AGREEMENT for the CONSULTANT.

VIII. Nondiscrimination

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees, sub-consultants, subcontractors and successors in interest, agrees to comply with the following laws and regulations:

- Title VI of the Civil Rights Act of 1964

  (42 U.S.C. Chapter 21 Subchapter V § 2000d through 2000d-4a)
- Federal-aid Highway Act of 1973 (23 U.S.C. Chapter 3 § 324)
- Rehabilitation Act of 1973

  (29 U.S.C. Chapter 16 Subchapter V § 794)
- Age Discrimination Act of 1975 (42 U.S.C. Chapter 76 § 6101 *et. seq.*)
- Civil Rights Restoration Act of 1987 (Public Law 100-259)
- American with Disabilities Act of 1990 (42 U.S.C. Chapter 126 § 12101 *et. seq.*)
- 23 CFR Part 200
- 49 CFR Part 21
- 49 CFR Part 26
- RCW 49.60.180

In relation to Title VI of the Civil Rights Act of 1964, the CONSULTANT is bound by the provisions of Exhibit "F" attached hereto and by this reference made part of this AGREEMENT, and shall include the attached Exhibit "F" in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto.

IX. Termination of Agreement

The right is reserved by the AGENCY to terminate this AGREEMENT at any time with or without cause upon ten (10) days written notice to the CONSULTANT.

In the event this AGREEMENT is terminated by the AGENCY, other than for default on the part of the CONSULTANT, a final payment shall be made to the CONSULTANT for actual hours charged at the time of termination of this AGREEMENT, plus any direct non-salary costs incurred up to the time of termination of this AGREEMENT.

No payment shall be made for any SERVICES completed after ten (10) days following receipt by the CONSULTANT of the notice to terminate. If the accumulated payment made to the CONSULTANT prior to Notice of Termination exceeds the total amount that would be due when computed as set forth in paragraph two (2) of this section, then no final payment shall be due and the CONSULTANT shall immediately reimburse the AGENCY for any excess paid.

If the services of the CONSULTANT are terminated by the AGENCY for default on the part of the CONSULTANT, the above formula for payment shall not apply.

In the event of a termination for default, the amount to be paid to the CONSULTANT shall be determined by the AGENCY with consideration given to the actual costs incurred by the CONSULTANT in performing SERVICES to the date of termination, the amount of SERVICES originally required which was satisfactorily completed to date of termination, whether that SERVICE is in a form or a type which is usable to the AGENCY at the time of termination, the cost to the AGENCY of employing another firm to complete the SERVICES required and the time which may be required to do so, and other factors which affect the value to the AGENCY of the SERVICES performed at the time of termination. Under no circumstances shall payment made under this subsection exceed the amount, which would have been made using the formula set forth in paragraph two (2) of this section.

If it is determined for any reason, that the CONSULTANT was not in default or that the CONSULTANT's failure to perform is without the CONSULTANT's or its employee's fault or negligence, the termination shall be deemed to be a termination for the convenience of the AGENCY. In such an event, the CONSULTANT would be reimbursed for actual costs in accordance with the termination for other than default clauses listed previously.

The CONSULTANT shall, within 15 days, notify the AGENCY in writing, in the event of the death of any member, partner, or officer of the CONSULTANT or the death or change of any of the CONSULTANT's supervisory and/or other key personnel assigned to the project or disaffiliation of any principally involved CONSULTANT employee.

The CONSULTANT shall also notify the AGENCY, in writing, in the event of the sale or transfer of 50% or more of the beneficial ownership of the CONSULTANT within 15 days of such sale or transfer occurring. The CONSULTANT shall continue to be obligated to complete the SERVICES under the terms of this AGREEMENT unless the AGENCY chooses to terminate this AGREEMENT for convenience or chooses to renegotiate any term(s) of this AGREEMENT. If termination for convenience occurs, final payment will be made to the CONSULTANT as set forth in the second and third paragraphs of this section.

Payment for any part of the SERVICES by the AGENCY shall not constitute a waiver by the AGENCY of any remedies of any type it may have against the CONSULTANT for any breach of this AGREEMENT by the CONSULTANT, or for failure of the CONSULTANT to perform SERVICES required of it by the AGENCY.

Forbearance of any rights under the AGREEMENT will not constitute waiver of entitlement to exercise those rights with respect to any future act or omission by the CONSULTANT.

X. Changes of Work

The CONSULTANT shall make such changes and revisions in the completed work of this AGREEMENT as necessary to correct errors appearing therein, without additional compensation thereof. Should the AGENCY find it desirable for its own purposes to have previously satisfactorily completed SERVICES or parts thereof changed or revised, the CONSULTANT shall make such revisions as directed by the AGENCY. This work shall be considered as Extra Work and will be paid for as herein provided under section XIII "Extra Work."

XI. Disputes

Any disputed issue not resolved pursuant to the terms of this AGREEMENT shall be submitted in writing within 10 days to the Director of Public Works or AGENCY Engineer, whose decision in the matter shall be final and binding on the parties of this AGREEMENT; provided however, that if an action is brought challenging the Director of Public Works or AGENCY Engineer's decision, that decision shall be subject to judicial review. If the parties to this AGREEMENT mutually agree, disputes concerning alleged design errors will be conducted under the procedures found in Exhibit "J". In the event that either party deem it necessary to institute legal action or proceeding to enforce any right or obligation under this AGREEMENT, this action shall be initiated in the Superior Court of the State of Washington, situated in the county in which the AGENCY is located. The parties hereto agree that all questions shall be resolved by application of Washington law and that the parties have the right of appeal from such decisions of the Superior Court in accordance with the laws of the State of Washington. The CONSULTANT hereby consents to the personal jurisdiction of the Superior Court of the State of Washington, situated in the county in which the AGENCY is located.

XII. Legal Relations

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

The CONSULTANT shall defend, indemnify, and hold the State of Washington (STATE) and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the negligence of, or the breach of any obligation under this AGREEMENT by, the CONSULTANT or the CONSULTANT's agents, employees, sub consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable; provided that nothing herein shall require a CONSULTANT

to defend or indemnify the STATE and the AGENCY and their officers and employees against and hold harmless the STATE and the AGENCY and their officers and employees from claims, demands or suits based solely upon the negligence of, or breach of any obligation under this AGREEMENT by the STATE and the AGENCY, their agents, officers, employees, sub-consultants, subcontractors or vendors, of any tie , or any other persons for whom the STATE and /or the AGENCY may be legally liable; and provided further that if the claims or suits are caused by or result from the concurrent negligence of (a) the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT is legally liable, and (b) the STATE and/or AGENCY, their agents, officers, employees, sub-consultants, subcontractors and or vendors, of any tier, or any other persons for whom the STATE and/or AGENCY may be legally liable, the defense and indemnity obligation shall be valid and enforceable only to the extent of the CONSULTANT's negligence or the negligence of the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable. This provision shall be included in any AGREEMENT between CONSULTANT and any sub-consultant, subcontractor and vendor, of any tier.

The CONSULTANT shall also defend, indemnify, and hold the STATE and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions by the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable, in performance of the Work under this AGREEMENT or arising out of any use in connection with the AGREEMENT of methods, processes, designs, information or other items furnished or communicated to STATE and/or the AGENCY, their agents, officers and employees pursuant to the AGREEMENT; provided that this indemnity shall not apply to any alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions resulting from STATE and/or AGENCY's, their agents', officers and employees' failure to comply with specific written instructions regarding use provided to STATE and/or AGENCY, their agents, officers and employees by the CONSULTANT, its agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable.

The CONSULTANT's relation to the AGENCY shall be at all times as an independent contractor.

Notwithstanding any determination by the Executive Ethics Board or other tribunal, the AGENCY may, in its sole discretion, by written notice to the CONSULTANT terminate this AGREEMENT if it is found after due notice and examination by the AGENCY that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the CONSULTANT in the procurement of, or performance under, this AGREEMENT.

The CONSULTANT specifically assumes potential liability for actions brought by the CONSULTANT's own employees or its agents against the STATE and/or the AGENCY and, solely for the purpose of this indemnification and defense, the CONSULTANT specifically waives any immunity under the state industrial insurance law, Title 51 RCW. The Parties have mutually negotiated this waiver.

Unless otherwise specified in this AGREEMENT, the AGENCY shall be responsible for administration of construction contracts, if any, on the project. Subject to the processing of a new sole source, or an acceptable supplemental AGREEMENT, the CONSULTANT shall provide On-Call assistance to the AGENCY during contract administration. By providing such assistance, the CONSULTANT shall assume no responsibility for proper construction techniques, job site safety, or any construction contractor's failure to perform its work in accordance with the contract documents.

The CONSULTANT shall obtain and keep in force during the terms of this AGREEMENT, or as otherwise required, the following insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW.

Insurance Coverage

A. Worker's compensation and employer's liability insurance as required by the STATE.

B. Commercial general liability insurance written under ISO Form CG 00 01 12 04 or its equivalent with minimum limits of one million dollars ($1,000,000.00) per occurrence and two million dollars ($2,000,000.00) in the aggregate for each policy period.

C. Business auto liability insurance written under ISO Form CG 00 01 10 01 or equivalent providing coverage for any "Auto" (Symbol 1) used in an amount not less than a one million dollar ($1,000,000.00) combined single limit for each occurrence.

Excepting the Worker's Compensation Insurance and any Professional Liability Insurance, the STATE and AGENCY, their officers, employees, and agents will be named on all policies of CONSULTANT and any sub-consultant and/or subcontractor as an additional insured (the "AIs"), with no restrictions or limitations concerning products and completed operations coverage. This coverage shall be primary coverage and non-contributory and any coverage maintained by the AIs shall be excess over, and shall not contribute with, the additional insured coverage required hereunder. The CONSULTANT's and the sub-consultant's and/or subcontractor's insurer shall waive any and all rights of subrogation against the AIs. The CONSULTANT shall furnish the AGENCY with verification of insurance and endorsements required by this AGREEMENT. The AGENCY reserves the right to require complete, certified copies of all required insurance policies at any time.

All insurance shall be obtained from an insurance company authorized to do business in the State of Washington. The CONSULTANT shall submit a verification of insurance as outlined above within fourteen (14) days of the execution of this AGREEMENT to:

Name: Micah Ross

Agency: City of Redmond

Address: PO Box 97010

City: Redmond State: WA Zip: 98073

Email: mross@redmond.gov

Phone: 425-556-2728

Facsimile:

No cancellation of the foregoing policies shall be effective without thirty (30) days prior notice to the AGENCY.

The CONSULTANT's professional liability to the AGENCY, including that which may arise in reference to section IX "Termination of Agreement" of this AGREEMENT, shall be limited to the accumulative amount of the authorized AGREEMENT or one million dollars ($1,000,000.00), whichever is greater, unless the limit of liability is increased by the AGENCY pursuant to Exhibit H. In no case shall the CONSULTANT's professional liability to third parties be limited in any way.

The parties enter into this AGREEMENT for the sole benefit of the parties, and to the exclusion of any third party, and no third party beneficiary is intended or created by the execution of this AGREEMENT.

The AGENCY will pay no progress payments under section V "Payment Provisions" until the CONSULTANT has fully complied with this section. This remedy is not exclusive; and the AGENCY may take such other action as is available to it under other provisions of this AGREEMENT, or otherwise in law.

XIII. Extra Work

A. The AGENCY may at any time, by written order, make changes within the general scope of this AGREEMENT in the SERVICES to be performed.

B. If any such change causes an increase or decrease in the estimated cost of, or the time required for, performance of any part of the SERVICES under this AGREEMENT, whether or not changed by the order, or otherwise affects any other terms and conditions of this AGREEMENT, the AGENCY shall make an equitable adjustment in the: (1) maximum amount payable; (2) delivery or completion schedule, or both; and (3) other affected terms and shall modify this AGREEMENT accordingly.

C. The CONSULTANT must submit any "request for equitable adjustment," hereafter referred to as "CLAIM," under this clause within thirty (30) days from the date of receipt of the written order. However, if the AGENCY decides that the facts justify it, the AGENCY may receive and act upon a CLAIM submitted before final payment of this AGREEMENT.

D. Failure to agree to any adjustment shall be a dispute under the section XI "Disputes" clause. However, nothing in this clause shall excuse the CONSULTANT from proceeding with the AGREEMENT as changed.

E. Notwithstanding the terms and conditions of paragraphs (A.) and (B.) above, the maximum amount payable for this AGREEMENT, shall not be increased or considered to be increased except by specific written supplement to this AGREEMENT.

XIV. Endorsement of Plans

If applicable, the CONSULTANT shall place their endorsement on all plans, estimates, or any other engineering data furnished by them.

XV. Federal Review

The Federal Highway Administration shall have the right to participate in the review or examination of the SERVICES in progress.

XVI. Certification of the Consultant and the Agency

Attached hereto as Exhibit "G-1(a and b)" are the Certifications of the CONSULTANT and the AGENCY, Exhibit "G-2" Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions, Exhibit "G-3" Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying and Exhibit "G-4" Certificate of Current Cost or Pricing Data. Exhibit "G-3" is required only in AGREEMENTS over one hundred thousand dollars ($100,000.00) and Exhibit "G-4" is required only in AGREEMENTS over five hundred thousand dollars ($500,000.00.) These Exhibits must be executed by the CONSULTANT, and submitted with the master AGREEMENT, and returned to the AGENCY at the address listed in section III "General Requirements" prior to its performance of any SERVICES under this AGREEMENT.

XVII. Complete Agreement

This document and referenced attachments contain all covenants, stipulations, and provisions agreed upon by the parties. No agent, or representative of either party has authority to make, and the parties shall not be bound by or be liable for, any statement, representation, promise or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as a supplement to this AGREEMENT.

XVIII. Execution and Acceptance

This AGREEMENT may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The CONSULTANT does hereby ratify and adopt all statements, representations, warranties, covenants, and AGREEMENT's contained in the proposal, and the supporting material submitted by the CONSULTANT, and does hereby accept this AGREEMENT and agrees to all of the terms and conditions thereof.

XIX. Protection of Confidential Information

The CONSULTANT acknowledges that some of the material and information that may come into its possession or knowledge in connection with this AGREEMENT or its performance may consist of information that is exempt from disclosure to the public or other unauthorized persons under either chapter 42.56 RCW or other local, state, or federal statutes ("State's Confidential Information"). The "State's Confidential Information" includes, but is not limited to, names, addresses, Social Security numbers, e-mail addresses, telephone numbers, financial profiles credit card information, driver's license numbers, medical data, law enforcement records (or any other information identifiable to an individual), STATE and AGENCY source code or object code, STATE and AGENCY security data, non-public Specifications, STATE and AGENCY non-publicly available data, proprietary software, STATE and AGENCY security data, or information which may jeopardize any part of the project that relates to any of these types of information. The CONSULTANT agrees to hold the State's Confidential Information in strictest confidence and not to make use of the State's Confidential Information for any purpose other than the performance of this AGREEMENT, to release it only to authorized employees, sub-consultants or subcontractors requiring such information for the purposes of carrying out this AGREEMENT, and not to release, divulge, publish, transfer, sell, disclose, or otherwise make it known to any other party without the AGENCY's express written consent or as provided by law. The CONSULTANT agrees to release such information or material only to employees, sub-consultants or subcontractors who have signed a nondisclosure AGREEMENT, the terms of which have been previously approved by the AGENCY. The CONSULTANT agrees to implement physical, electronic, and managerial safeguards to prevent unauthorized access to the State's Confidential Information.

Immediately upon expiration or termination of this AGREEMENT, the CONSULTANT shall, at the AGENCY's option: (i) certify to the AGENCY that the CONSULTANT has destroyed all of the State's Confidential Information; or (ii) returned all of the State's Confidential Information to the AGENCY; or (iii) take whatever other steps the AGENCY requires of the CONSULTANT to protect the State's Confidential Information.

As required under Executive Order 00-03, the CONSULTANT shall maintain a log documenting the following: the State's Confidential Information received in the performance of this AGREEMENT; the purpose(s) for which the State's Confidential Information was received; who received, maintained, and used the State's Confidential Information; and the final disposition of the State's Confidential Information. The CONSULTANT's records shall be subject to inspection, review, or audit upon reasonable notice from the AGENCY.

The AGENCY reserves the right to monitor, audit, or investigate the use of the State's Confidential Information collected, used, or acquired by the CONSULTANT through this AGREEMENT. The monitoring, auditing, or investigating may include, but is not limited to, salting databases.

Violation of this section by the CONSULTANT or its sub-consultants or subcontractors may result in termination of this AGREEMENT and demand for return of all State's Confidential Information, monetary damages, or penalties

It is understood and acknowledged that the CONSULTANT may provide the AGENCY with information, which is proprietary and/or confidential during the term of this AGREEMENT. The parties agree to maintain the confidentiality of such information during the term of this AGREEMENT and afterwards. All materials containing such proprietary and/or confidential information shall be clearly identified and marked as "Confidential" and shall be returned to the disclosing party at the conclusion of the SERVICES under this AGREEMENT.

The CONSULTANT shall provide the AGENCY with a list of all information and materials it considers confidential and/or proprietary in nature: (a) at the commencement of the term of this AGREEMENT, or (b) as soon as such confidential or proprietary material is developed. "Proprietary and/or confidential information" is not meant to include any information which, at the time of its disclosure: (i) is already known to the other party; (ii) is rightfully disclosed to one of the parties by a third party that is not acting as an agent or representative for the other party; (iii) is independently developed by or for the other party; (iv) is publicly known; or (v) is generally utilized by unaffiliated third parties engaged in the same business or businesses as the CONSULTANT.

The parties also acknowledge that the AGENCY is subject to Washington State and federal public disclosure laws. As such, the AGENCY shall maintain the confidentiality of all such information marked proprietary and or confidential or otherwise exempt, unless such disclosure is required under applicable state or federal law. If a public disclosure request is made to view materials identified as "Proprietary and/or confidential information" or otherwise exempt information, the AGENCY will notify the CONSULTANT of the request and of the date that such records will be released to the requester unless the CONSULTANT obtains a court order from a court of competent jurisdiction enjoining that disclosure. If the CONSULTANT fails to obtain the court order enjoining disclosure, the AGENCY will release the requested information on the date specified.

The CONSULTANT agrees to notify the sub-consultant of any AGENCY communication regarding disclosure that may include a sub-consultant's proprietary and/or confidential information. The CONSULTANT notification to the sub-consultant will include the date that such records will be released by the AGENCY to the requester and state that unless the sub-consultant obtains a court order from a court of competent jurisdiction enjoining that disclosure the AGENCY will release the requested information. If the CONSULTANT and/or sub-consultant fail to obtain a court order or other judicial relief enjoining the AGENCY by the release date, the CONSULTANT shall waive and release and shall hold harmless and indemnify the AGENCY from all claims of actual or alleged damages, liabilities, or costs associated with the AGENCY's said disclosure of sub-consultants' information.

XX. Records Maintenance

During the progress of the Work and SERVICES provided hereunder and for a period of not less than six (6) years from the date of final payment to the CONSULTANT, the CONSULTANT shall keep, retain, and maintain all "documents" pertaining to the SERVICES provided pursuant to this AGREEMENT. Copies of all "documents" pertaining to the SERVICES provided hereunder shall be made available for review at the CONSULTANT's place of business during normal working hours. If any litigation, claim, or audit is commenced, the CONSULTANT shall cooperate with AGENCY and assist in the production of all such documents. "Documents" shall be retained until all litigation, claims or audit findings have been resolved even though such litigation, claim, or audit continues past the six (6) year retention period.

For purposes of this AGREEMENT, "documents" means every writing or record of every type and description, including electronically stored information ("ESI"), that is in the possession, control, or custody of the CONSULTANT, including, without limitation, any and all correspondences, contracts, AGREEMENTs, appraisals, plans, designs, data, surveys, maps, spreadsheets, memoranda, stenographic or handwritten notes, reports, records, telegrams, schedules, diaries, notebooks, logbooks, invoices, accounting records, work sheets, charts, notes, drafts, scribblings, recordings, visual displays, photographs, minutes of meetings, tabulations, computations, summaries, inventories, and writings regarding conferences, conversations or telephone conversations, and any and all other taped, recorded, written, printed or typed matters of any kind or description; every copy of the foregoing whether or not the original is in the possession, custody, or control of the CONSULTANT, and every copy of any of the foregoing, whether or not such copy is a copy identical to an original, or whether or not such copy contains any commentary or notation whatsoever that does not appear on the original.

For purposes of this AGREEMENT, "ESI" means any and all computer data or electronic recorded media of any kind, including "Native Files", that are stored in any medium from which it can be retrieved and examined, either directly or after translation into a reasonably useable form. ESI may include information and/or documentation stored in various software programs such as Email, Outlook, Word, Excel, Access, Publisher, PowerPoint, Adobe Acrobat, SQL databases, or any other software or electronic communication programs or databases that the CONSULTANT may use in the performance of its operations. ESI may be located on network servers, backup tapes, smart phones, thumb drives, CDs, DVDs, floppy disks, work computers, cell phones, laptops, or any other electronic device that CONSULTANT uses in the performance of its Work or SERVICES hereunder, including any personal devices used by the CONSULTANT or any sub-consultant at home.

"Native files" are a subset of ESI and refer to the electronic format of the application in which such ESI is normally created, viewed, and /or modified

The CONSULTANT shall include this section XX "Records Maintenance" in every subcontract it enters into in relation to this AGREEMENT and bind the sub-consultant to its terms, unless expressly agreed to otherwise in writing by the AGENCY prior to the execution of such subcontract.

In witness whereof, the parties hereto have executed this AGREEMENT as of the day and year shown in the "Execution Date" box on page one (1) of this AGREEMENT.

Signature	Date
Signature	Date

Any modification, change, or reformation of this AGREEMENT shall require approval as to form by the Office of the Attorney General.

Project No.

See attached Exhibit A

Exhibit B
DBE Participation Plan

In the absents of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

Exhibit C
Preparation and Delivery of Electronic Engineering and Other Data

In this Exhibit the agency, as applicable, is to provide a description of the format and standards the consultant is to use in preparing electronic files for transmission to the agency. The format and standards to be provided may include, but are not limited to, the following:

I. Surveying, Roadway Design & Plans Preparation Section

A. Survey Data

Standard: City of Redmond Data Control, State Plane Coordinate System
Format: AutoCAD/Civil 3D

B. Roadway Design Files

Standard: City of Redmond, WSDOT Design Manual, AASHTO
Format: AutoCAD Civil 3D and PDF Plans

C. Computer Aided Drafting Files

Standard: Consultant Drafting Stds with Redmond's Title block requirements
Format: AutoCAD CIvil 3D

D. Specify the Agency's Right to Review Product with the Consultant

Agency will retain the right of review all deliverables provided in the scope of work

E. Specify the Electronic Deliverables to Be Provided to the Agency

Deliverable are specified in Exhibit A

F. Specify What Agency Furnished Services and Information Is to Be Provided

Information provided by the agency is included in Exhibit A.

II. Any Other Electronic Files to Be Provided

III. Methods to Electronically Exchange Data

Email, OneDrive, BlueBeam Studio

A. Agency Software Suite

N/A

B. Electronic Messaging System

MS Team

C. File Transfers Format

CAD, PDF, Word, Excel

Exhibit D
Prime Consultant Cost Computations

See attached Exhibit D

Exhibit E
Sub-consultant Cost Computations

If no sub-consultant participation listed at this time. The CONSULTANT shall not sub-contract for the performance of any work under this AGREEMENT without prior written permission of the AGENCY. Refer to section VI "Sub-Contracting" of this AGREEMENT.

See attached Exhibit E

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, ***(Federal Highway Administration)***, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21. ***[Include Washington State Department of Transportation specific program requirements.]***

3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin. ***[Include Washington State Department of Transportation specific program requirements.]***

4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the ***(Federal Highway Administration)*** to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the ***(Federal Highway Administration)***, as appropriate, and will set forth what efforts it has made to obtain the information.

5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non- discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the ***(Federal Highway Administration)*** may determine to be appropriate, including, but not limited to:

    a. withholding payments to the contractor under the contract until the contractor complies; and/or
    b. cancelling, terminating, or suspending a contract, in whole or in part.

6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the ***(Federal Highway Administration)*** may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Exhibit G-1(a)	Certification of Consultant
Exhibit G-1(b)	Certification of City of Redmond
Exhibit G-2	Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions
~~Exhibit G-3~~	~~Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying~~
Exhibit G-4	Certificate of Current Cost or Pricing Data

Exhibit G-1(a) Certification of Consultant

I hereby certify that I am the and duly authorized representative of the firm of

Shrewsberry & Associates, LLC

whose address is

11431 Willows Road NE, Suite 130, Redmond, WA 98052

and that neither the above firm nor I have

a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above CONSULTANT) to solicit or secure this AGREEMENT;

b) Agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this AGREEMENT; or

c) Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above CONSULTANT) any fee, contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out this AGREEMENT; except as hereby expressly stated (if any);

I acknowledge that this certificate is to be furnished to the WA State Dept of Transportation

and the Federal Highway Administration, U.S. Department of Transportation in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Shrewsberry & Associates, LLC

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-1(b) Certification of City of Redmond

I hereby certify that I am the:

☒ Mayor or Mayor Designee

☐ Other

of the City of Redmond, and Shrewsberry & Associates, LLC

or its representative has not been required, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this AGREEMENT to:

a) Employ or retain, or agree to employ to retain, any firm or person; o

b) Pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as hereby expressly stated (if any):

I acknowledge that this certificate is to be furnished to the WA State Dept of Transportation

and the Federal Highway Administration, U.S. Department of Transportation, in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Signature

Date

Exhibit G-2 Certification Regarding Debarment Suspension and Other Responsibility Matters - Primary Covered Transactions

I. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

B. Have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State anti-trust statues or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; an

D. Have not within a three (3) year period preceding this application / proposal had one or more public transactions (Federal, State and local) terminated for cause or default.

II. Where the prospective primary participant is unable to certify to any of the statements in this certification such prospective participant shall attach an explanation to this proposal.

Shrewsberry & Associates, LLC

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative AGREEMENT, and the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan or cooperative AGREEMENT.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative AGREEMENT, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

   This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the require certification shall be subject to a civil penalty of not less than $10,000.00, and not more than $100,000.00 for each such failure.

   The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier sub-contracts, which exceed $100,000 and that all such sub-recipients shall certify and disclose accordingly.

Shrewsberry & Associates, LLC

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-4 Certification of Current Cost or Pricing Data

This is to certify that, to the best of my knowledge and belief, the cost or pricing data (as defined in section of the Federal Acquisition Regulation (FAR) and required under FAR subsection 15.403-4) submitted, either actually or by specific identification in writing, to the Contracting Officer or to the Contracting Officer's representative in support of _____* are accurate, complete, and current as of _____**.

This certification includes the cost or pricing data supporting any advance AGREEMENT's and forward pricing rate AGREEMENT's between the offer or and the Government that are part of the proposal.

Firm: Shrewsberry & Associates, LLC

_____ _____

Signature Title

Date of Execution _____***:

*Identify the proposal, quotation, request for pricing adjustment, or other submission involved, giving the appropriate identifying number (e.g. project title.)
**Insert the day, month, and year, when price negotiations were concluded and price AGREEMENT was reached.
***Insert the day, month, and year, of signing, which should be as close as practicable to the date when the price negotiations were concluded and the contract price was agreed to.

To Be Used Only If Insurance Requirements Are Increased

The professional liability limit of the CONSULTANT to the AGENCY identified in Section XII, Legal Relations and Insurance of this Agreement is amended to $ _____ .

The CONSULTANT shall provide Professional Liability insurance with minimum per occurrence limits in the amount of $ _____.

Such insurance coverage shall be evidenced by one of the following methods:

- Certificate of Insurance
- Self-insurance through an irrevocable Letter of Credit from a qualified financial institution

Self-insurance through documentation of a separate fund established exclusively for the payment of professional liability claims, including claim amounts already reserved against the fund, safeguards established for payment from the fund, a copy of the latest annual financial statements, and disclosure of the investment portfolio for those funds.

Should the minimum Professional Liability insurance limit required by the AGENCY as specified above exceed $1 million per occurrence or the value of the contract, whichever is greater, then justification shall be submitted to the Federal Highway Administration (FHWA) for approval to increase the minimum insurance limit.

If FHWA approval is obtained, the AGENCY may, at its own cost, reimburse the CONSULTANT for the additional professional liability insurance required.

Notes: Cost of added insurance requirements: $ _____.

- Include all costs, fee increase, premiums.
- This cost shall not be billed against an FHWA funded project.
- For final contracts, include this exhibit

Exhibit I
Alleged Consultant Design Error Procedures

The purpose of this exhibit is to establish a procedure to determine if a consultant has alleged design error is of a nature that exceeds the accepted standard of care. In addition, it will establish a uniform method for the resolution and/or cost recovery procedures in those instances where the agency believes it has suffered some material damage due to the alleged error by the consultant.

Step 1 Potential Consultant Design Error(s) is Identified by Agency's Project Manager

At the first indication of potential consultant design error(s), the first step in the process is for the Agency's project manager to notify the Director of Public Works or Agency Engineer regarding the potential design error(s). For federally funded projects, the Region Local Programs Engineer should be informed and involved in these procedures. (Note: The Director of Public Works or Agency Engineer may appoint an agency staff person other than the project manager, who has not been as directly involved in the project, to be responsible for the remaining steps in these procedures.)

Step 2 Project Manager Documents the Alleged Consultant Design Error(s)

After discussion of the alleged design error(s) and the magnitude of the alleged error(s), and with the Director of Public Works or Agency Engineer's concurrence, the project manager obtains more detailed documentation than is normally required on the project. Examples include all decisions and descriptions of work, photographs, records of labor, materials, and equipment.

Step 3 Contact the Consultant Regarding the Alleged Design Error(s)

If it is determined that there is a need to proceed further, the next step in the process is for the project manager to contact the consultant regarding the alleged design error(s) and the magnitude of the alleged error(s). The project manager and other appropriate agency staff should represent the agency and the consultant should be represented by their project manager and any personnel (including sub-consultants) deemed appropriate for the alleged design error(s) issue.

Step 4 Attempt to Resolve Alleged Design Error with Consultant

After the meeting(s) with the consultant have been completed regarding the consultant's alleged design error(s), there are three possible scenarios:

- It is determined via mutual agreement that there is not a consultant design error(s). If this is the case, then the process will not proceed beyond this point.
- It is determined via mutual agreement that a consultant design error(s) occurred. If this is the case, then the Director of Public Works or Agency Engineer, or their representatives, negotiate a settlement with the consultant. The settlement would be paid to the agency or the amount would be reduced from the consultant's agreement with the agency for the services on the project in which the design error took place. The agency is to provide LP, through the Region Local Programs Engineer, a summary of the settlement for review and to make adjustments, if any, as to how the settlement affects federal reimbursements. No further action is required.
- There is not a mutual agreement regarding the alleged consultant design error(s). The consultant may request that the alleged design error(s) issue be forwarded to the Director of Public Works or Agency Engineer for review. If the Director of Public Works or Agency Engineer, after review with their legal counsel, is not able to reach mutual agreement with the consultant, proceed to Step 5.

Step 5 Forward Documents to Local Programs

For federally funded projects, all available information, including costs, should be forwarded through the Region Local Programs Engineer to LP for their review and consultation with the FHWA. LP will meet with representatives of the agency and the consultant to review the alleged design error(s), and attempt to find a resolution to the issue. If necessary, LP will request assistance from the Attorney General's Office for legal interpretation. LP will also identify how the alleged error(s) affects eligibility of project costs for federal reimbursement.

- If mutual agreement is reached, the agency and consultant adjust the scope of work and costs to reflect the agreed upon resolution. LP, in consultation with FHWA, will identify the amount of federal participation in the agreed upon resolution of the issue.
- If mutual agreement is not reached, the agency and consultant may seek settlement by arbitration or by litigation.

Exhibit J
Consultant Claim Procedures

The purpose of this exhibit is to describe a procedure regarding claim(s) on a consultant agreement. The following procedures should only be utilized on consultant claims greater than $1,000. If the consultant's claim(s) total a $1,000 or less, it would not be cost effective to proceed through the outlined steps. It is suggested that the Director of Public Works or Agency Engineer negotiate a fair and reasonable price for the consultant's claim(s) that total $1,000 or less.

This exhibit will outline the procedures to be followed by the consultant and the agency to consider a potential claim by the consultant.

Step 1 Consultant Files a Claim with the Agency Project Manager

If the consultant determines that they were requested to perform additional services that were outside of the agreement's scope of work, they may be entitled to a claim. The first step that must be completed is the request for consideration of the claim to the Agency's project manager.

The consultant's claim must outline the following:

- Summation of hours by classification for each firm that is included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Timeframe of the additional work that was outside of the project scope;
- Summary of direct labor dollars, overhead costs, profit and reimbursable costs associated with the additional work; and
- Explanation as to why the consultant believes the additional work was outside of the agreement scope of work.

Step 2 Review by Agency Personnel Regarding the Consultant's Claim for Additional Compensation

After the consultant has completed step 1, the next step in the process is to forward the request to the Agency's project manager. The project manager will review the consultant's claim and will met with the Director of Public Works or Agency Engineer to determine if the Agency agrees with the claim. If the FHWA is participating in the project's funding, forward a copy of the consultant's claim and the Agency's recommendation for federal participation in the claim to the WSDOT Local Programs through the Region Local Programs Engineer. If the claim is not eligible for federal participation, payment will need to be from agency funds.

If the Agency project manager, Director of Public Works or Agency Engineer, WSDOT Local Programs (if applicable), and FHWA (if applicable) agree with the consultant's claim, send a request memo, including backup documentation to the consultant to either supplement the agreement, or create a new agreement for the claim. After the request has been approved, the Agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit. No further action in needed regarding the claim procedures.

If the Agency does not agree with the consultant's claim, proceed to step 3 of the procedures.

Step 3 Preparation of Support Documentation Regarding Consultant's Claim(s)

If the Agency does not agree with the consultant's claim, the project manager shall prepare a summary for the Director of Public Works or Agency Engineer that included the following:

- Copy of information supplied by the consultant regarding the claim;
- Agency's summation of hours by classification for each firm that should be included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Agency's summary of direct labor dollars, overhead costs, profit and reimbursable costs associate with the additional work;
- Explanation regarding those areas in which the Agency does/does not agree with the consultant's claim(s);
- Explanation to describe what has been instituted to preclude future consultant claim(s); and
- Recommendations to resolve the claim.

Step 4 Director of Public Works or Agency Engineer Reviews Consultant Claim and Agency Documentation

The Director of Public Works or Agency Engineer shall review and administratively approve or disapprove the claim, or portions thereof, which may include getting Agency Council or Commission approval (as appropriate to agency dispute resolution procedures). If the project involves federal participation, obtain concurrence from WSDOT Local Programs and FHWA regarding final settlement of the claim. If the claim is not eligible for federal participation, payment will need to be from agency funds.

Step 5 Informing Consultant of Decision Regarding the Claim

The Director of Public Works or Agency Engineer shall notify (in writing) the consultant of their final decision regarding the consultant's claim(s). Include the final dollar amount of the accepted claim(s) and rationale utilized for the decision.

Step 6 Preparation of Supplement or New Agreement for the Consultant's Claim(s)

The agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit

shrewsberry
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EXHIBIT A – SCOPE OF WORK
City of Redmond – Overlake Area Bicycle/Pedestrian Improvements

Project Description

The project will construct a new 12-ft wide shared used path along the eastside of 148th Ave NE starting at the Bell Overlake Apartments (3040 148th Ave NE) to the intersection of NE 40 St. The project also includes high comfort buffered bike lanes on NE 36th St between 148th Ave NE and the SR-520 Trail.

Scope of Work

Task 1 – Project Management, Administration & Meetings

Once we receive notice to proceed, we will schedule kickoff meeting for the entire design team with the City. Shrewsberry will host monthly design team meetings during the design phase to ensure coordination with subconsultants and to gauge progress. Shrewsberry will host monthly progress meetings with the City's Manager to provide status updates, and to discuss issues requiring the City's input.

Shrewsberry will provide project management services to ensure the completion of the work within this agreement. The effort will include project budget setup, monthly budget reviews and invoicing, schedule updates, developing and maintaining a risk log, progress meetings (as described above), distribution of meeting minutes, perform QA/QC on all submittals, coordination with other projects and project closeout.

Assumptions

- Assume 1 design kickoff meeting with City and Project Team (1 hour)
- Assume up to 3 coordination meetings with Redmond's 148th Safety Corridor Design Team
- Assume up to 3 project coordination meetings with City of Bellevue
- Assume 20 Monthly meeting with Design team (1 hr. each)
- Assume 20 Monthly Meetings with City (1 hr. each) with meeting minutes.
- Assume 20 invoices with schedule updates.

Deliverables

- Invoices
- Schedule Updates
- Risk Log
- Meeting Minutes

Task 2 – Topographic Survey and Basemap

A topographic survey shall be prepared by a professional land surveyor (DEA). Base mapping shall include topographic features and elevations in the work vicinity to a level of detail necessary for a proper design, underground and overhead facilities in addition to the surface features and above ground items. The Basemap and any Digital Terrain Models (DTM) shall be produced in the current version of Civil 3D and AutoCAD.

Assumptions

- Provide a 2' contour mapping accuracy on ground surfaces, and 0.1' accuracy on all hard/pavement/concrete surface, design topographic survey. Items included are:

  - Location of all curb, gutter, sidewalk, storm drainage and sanitary sewer (including rim, grate and invert elevations), water (surface evidence), crosswalks, wheelchair ramps, pedestrian facilities, street and traffic lights, planter areas, and all trees and landscape areas.
  - Limits of survey will be the western most curb along the west side of 148th Ave NE, from the mid-point of the Bell Apartments located at the SE corner of 148th Ave NE and NE 31st Circle, north to a line approximately 5' north of the intersection of 148th Ave NE and NE 40th st.
- Provide a surface topographic survey of NE 36th St, (R/W to R/W) and 25' up each driveway and/or intersection, from 148th Ave NE east to SR 520 Bicycle Trail. Surface evidence of utilities, no elevations.
- No underground utility locations included for NE 36th St.
- Assume up to 5 Legal Descriptions and Easement Exhibits

Deliverables

- AutoCAD drawing and .pdf file copy of design topographic surveys of 148th Ave and NE 36th St.
- Right of Way Plan for 148th Ave NE. Right of Way Plan does not include NE 36th St Corridor.
- Legal Descriptions and Exhibits for Easements

Task 3 – Engineering Reports

Draft Engineering reports shall be submitted to the City for review and comment before the final reports are produced. All work submitted to the City shall be stamped by a professional engineer. All reports shall be submitted in PDF format. The following reports are included in the scope:

Task 3a - NE 36 St Traffic Analysis Memo

A Traffic analysis report will be prepared to compare potential impacts of removing the eastbound right lane on NE 36 St between 148th Ave NE and 150th Ave NE. The report will compare before and after level of service. Level of service will be modeled using Synchro.

Assumptions

- City to provide traffic count data.
- LOS analysis to be completed in Synchro.
- Will model the based on existing and a future condition based on a growth factor.

Deliverables

- Draft and Final NE 36 St Traffic Analysis Memo

Task 3b - Geotechnical Report and Investigation

The Geotechnical Engineer (HWA) will conduct field work and prepare a geotechnical report that supports Design and construction of the proposed trail improvements including retaining walls, and embankment fill Placement and infiltration potential.

Geotechnical Site and Exploration Plan Memo

- **Research Existing Geotechnical Data**: HWA will review readily available geotechnical information for the project corridor. This review will include online geotechnical databases, geologic maps, and HWA's internal library resources.

- **Perform Geotechnical Site Reconnaissance:** HWA will conduct a geotechnical site reconnaissance of the project area. This reconnaissance will be used to identify site geometry, constraints, and potential geotechnical challenges.
- **Plan and Coordinate Geotechnical Field Exploration Program:** HWA will plan and coordinate a geotechnical engineering investigation. This will include marking the locations of the proposed borings, along with evaluation of site access considerations.
- **Conduct Utility Locates:** Prior to conducting the field exploration program, HWA will arrange for utility locates using the Utility Notification Center (UNC). HWA will make an additional site visit to verify if the proposed locations of the borings are clear of utilities prior to mobilizing the drilling equipment. HWA will also retain a private utility locating subcontractor to assess if existing utilities not marked by UNC are present at the exploration locations.
- **Coordinate Rights of Entry**: HWA will assist the City in obtaining rights of entry as needed.
- **Prepare Subsurface Exploration Plan (SEP):** HWA will prepare a SEP for the proposed exploration program. The SEP will be submitted to the City and the design team for review and approval. The SEP will detail the type, location, and extent of proposed field explorations along with logistics necessary to perform the work, such as traffic control plans and staging areas. The SEP will also be used for permitting that may be necessary to access the exploration locations. HWA assumes the City or Shrewsberry will provide any required permits at no cost to HWA. HWA assumes up to one round of consolidated review comments on the SEP.
- **Conduct Geotechnical Explorations:** HWA anticipates completing five days of drilling with a truck- or track-mounted drill rig. HWA will complete up to 8 borings to depths between 15 and 35 feet. The geotechnical borings will be logged by an HWA representative and soil samples will be recovered at 2½ to 5-foot intervals. The borings will be backfilled per Department of Ecology requirements. The surface will be restored to match existing conditions. Groundwater monitoring wells will be installed in up to two of the borings to monitor fluctuations in groundwater throughout the design process. Data logging transducers will be installed in the monitoring wells to record water levels.
- **Perform Geophysical Survey:** HWA will perform a geophysical investigation of subsurface soils at up to one location along the project alignment. Refraction-Microtremor (ReMi) or Extended Spatial Autocorrelation Method (ESPAC). The purpose of the geophysical investigation is to collect shear wave velocity measurements of soils in the upper 100 feet of the site and to evaluate the most appropriate seismic site class for proposed retaining walls. Work will be conducted by an HWA representative experienced in these geophysical methods, who will select the appropriate location and test method to be used. Following completion of the geophysical investigation, HWA will process the data and include the results in the geotechnical engineering report.
- **Conduct Groundwater Monitoring:** Transducers will be installed in the groundwater monitoring wells during drilling. HWA will make up to three site visits to collect groundwater data from the transducers within the wells and plot seasonal variations in groundwater. Our scope assumes groundwater transducers will remain in the monitoring wells for up to one year. This scope of work does not include decommission of the monitoring wells. Monitoring wells are anticipated to be decommissioned by the contractor during construction in accordance with Department of Ecology requirements.
- **Prepare Summary Logs and Assign Laboratory Testing:** HWA will generate summary boring logs and conduct geotechnical laboratory testing on representative soil samples obtained from the borehole explorations to evaluate engineering and index properties of the site soils. Laboratory testing will include determination of natural moisture content, grain size distribution, and Atterberg Limits.

Geotechnical Design Services:

- **Evaluate Field and Laboratory Data:** Based on the borings and the laboratory test results on selected samples, HWA will generate estimates of the soil strength and other properties needed to evaluate the effects the subsurface conditions will have on the proposed improvements.
- **Generate AASHTO Seismic Design Parameters:** Based on the soils encountered along the project corridor and the results of the geophysical survey, HWA will select the Site Class for seismic design of retaining walls. Peak ground acceleration parameters will be selected in accordance with the AASHTO Specifications for Roads and Bridges and the Washington State Department of Transpiration Geotechnical Design Manual.
- **Evaluate Liquefaction Potential:** HWA will evaluate the susceptibility of the subsurface soils along the project corridor to liquefaction and assess the potential impacts to the proposed improvements.
- **Develop Retaining Wall Design Recommendations:** HWA will evaluate and provide input on concept level design of up to 2 retaining structure alternatives. HWA expects that the proposed retaining walls to consist of structural earth walls (SEW) or gravity block walls. Once the preferred retaining wall alternative is selected, HWA will provide final design geotechnical recommendations for retaining structures along the project alignment.
- **Provide Luminaire and Pedestrian Signal Pole Foundation Design Recommendations:** HWA will evaluate the subsurface soils conditions along the project corridor and provide design foundation recommendations for new pole foundations, as necessary. HWA assumes that all foundations will be designed using WSDOT Standard Plans, if feasible.
- **Infiltration Screening:** HWA will screen the soil and groundwater conditions along the project corridor for infiltration potential. This screening will include evaluating soil grain size analysis and groundwater depths. No pilot infiltration testing will be conducted as part of this scope of work. If the screening results indicate potential for onsite infiltration and site geometry supports feasible infiltration facilities, additional infiltration testing will be necessary under a separate task.
- **HWA QA/QC:** All design calculations and recommendations will be reviewed by a senior engineer prior to distribution to the design team or the City.

Assumptions:

- Boring locations will be accessible by a truck- or track-mounted drill rig.
- The City will allow borings conducted through the roadway to be patched with rapid-setting concrete and saw cutting of the pavement or hot mix asphalt patches will not be required.
- All required street use permits will be provided by the City at no cost to HWA.
- The geotechnical explorations proposed herein will not be used to assess site environmental conditions. However, visual or olfactory observations regarding potential contamination will be noted. Analysis, testing, storage, and handling of potentially contaminated soil and groundwater (either sampled or spoils from drilling) are beyond this scope of services. If contaminated soils and/or groundwater are encountered, the material will be properly contained on-site for disposal as mutually agreed upon without additional cost to HWA.
- Non-contaminated drilling spoils and related debris will be drummed on-site and transported off-site for proper disposal by the drilling subcontractor.
- HWA assumes no concrete pavement or slab at the drilling locations and assumes that coring will not be required prior to drilling the proposed borings.
- All field works including site reconnaissance, utility locates, and drilling will be accomplished during normal daylight workdays and hours, with at least a minimum 8 hours available per day.

- Boring locations will be located using handheld GPS and measurement from existing known features.
- Infiltration feasibility will be evaluated by grain size analysis. No infiltration testing will be conducted during this task. If infiltration is feasible, small-scale pilot infiltration testing will be conducted as an additional task.
- Traffic control will consist of single lane closures with flaggers, single lane closures of multilane roadways, or shoulder closures. No uniformed police officer will be required for traffic control implementation during the exploration program.
- Vacuum extraction of the upper portions of the borings is not included.
- Following submittal of the draft geotechnical report, all soil samples will be disposed. Long-term storage of soil samples by HWA is not included.

Deliverables

- Geotechnical Site and Exploration Plan Memo
- Draft and Final Geotechnical Report

Task 3c - Drainage Report & Hydraulic Modeling

A drainage report will be developed for the project in accordance with the Department of Ecology 2019 Stormwater Management Manual for Western Washington Volume III, Chapter 3 and City of Redmond Standards. A hydraulic model will be developed as needed to size any required detention facilities to address flow control on 148th Ave NE. The design team will use Low Impact Development BMP's where they are feasible. Since the project will not add any pollution generating surfaces, no water quality facilities are assumed.

Drainage Report and Hydraulic Modeling Assumptions:

- One Hydraulic will be developed if needed.
- Hydraulic modeling will be performed in MGS Flood or WWHM
- LID BMP's will be used where feasible.
- No water quality facility is assumed.
- No flow control is assumed for NE 36 St

Deliverables

- Draft and Final Drainage Report

Task 3d - Wall Selection Memo

A wall selection memo will be prepared identifying up to three wall options for the path alignment. The memo shall summarize the findings of the wall type selection and include narrative of the rough order of magnitude estimated probable cost, constraints such as ROW, impacts to existing structures or private properties, geotechnical and soil conditions, constructability, environmental impact and maintenance of traffic during construction.

Wall Selection Memo Assumptions:

- Up to 3 wall options will be considered.
- Memo length – up to 3 pages

Deliverables

- Draft and Final Wall Selection Memo

Task 4 – Environmental and Permitting

All permits required to construct this project will be identified. A Project Permit Matrix will be developed and regularly updated outlining all the required permits for the project, the regulatory agency, permit requirements, submittal and anticipated issuance dates, and status of permit.

Supporting permit materials will be provided such as discipline reports, investigations, and consultations, necessary to complete SEPA processing.

Draft reports shall be submitted for City for review and comment before the final reports are produced. The review period shall last three weeks. All work submitted to the City shall be stamped or signed by a qualified professional. All draft and final documents will be provided in a PDF format.

A Construction stormwater pollution prevention plan (CSWPPP) will be developed in accordance with City of Redmond Standards and will include BMP's to be used on the project to accompany the earthwork and temporary erosion control plan sheets.

Assumptions

- No critical areas are present within the project area.
- No land use permits are necessary.
- No state or federal permits are necessary.
- A construction stormwater general permit from Ecology is not necessary.
- No NEPA documentation is required.
- The project design will not create any new pollution generating impervious surfaces.
- All project components will be permitted together.
- City of Redmond permits will be issued at no cost to the consultant.
- The Consultant will be reimbursed for City of Bellevue Right of Way Permit and other Non-City of Redmond Permits if needed.

Deliverables

- Permit Matrix
- Environmental Screening Memo
- Tree Inventory Table
- Draft and Final Arborist Report
- Draft and Final SEPA Checklist
- Draft and Final CSWPPP
- Redmond Tree Removal Permit
- Redmond Construction Permits (Civil Review, Clear and Grade Permit, and/or Building Permit)
- Bellevue Right of Way Permit

Task 5 – Utility Coordination and SUE/Potholing

Existing Utilities will be marked along 148th Ave NE within the project limits by Applied Professional Services (APS) prior to the topographic survey. As-built information will be obtained from all utilities within the project limits, including Redmond owned storm, water and sanitary sewer systems.

We will investigate and coordinate utility adjustments and relocations. We will conduct field walk-throughs as needed with utility owners impacted by the project to confirm locations and conditions of all existing utilities, needs for relocation and adjustment. If utility relocation is required; the design and relocation will be the responsibility of each utility company.

A potholing plan will be prepared to verify the locations of potential conflict with the proposed design and existing utilities. The location of proposed traffic signal poles will also be potholed to verify there are no conflict with the proposed pole foundation. A potholing plan showing all pothole locations will be provided to the City for review prior to performing field work.

Assumptions

- Utility Locating on 148th Ave NE Only
- Assume 8 Potholes
- City to provide Utility information for its Water, Storm, Sewer and Signal Systems.

Deliverables

- Potholing Plan for Existing Utilities and Pole Foundation Locations
- Potholing Results
- Utilities As-Built Information

Task 6 –Public Involvement & Outreach Support

The design team will provide support to the City in public involvement activities such as open house meetings and project informational materials. The design team will work with the City to develop project materials to communicate project information, purpose, and schedule in approachable, graphic formats.

Assumptions

- Outreach Exhibits - Up to 6 conceptual images, plus supplemental example images. Creation of Mailer, to be coordinated with City.
- PowerPoint Presentation slides for Boards and Committees – Assume up to 3 presentation boards, utilizing graphics from the Outreach Exhibits.
- Assume Participate in three in-person presentations.

Deliverables

- Outreach Exhibits
- PowerPoint Presentation slides for Boards and Committees (up to three presentation boards)

Task 7 – Design

Below is a list of plan sheets anticipated for the bid. 40 Scale is assumed for most plan sheets except as noted below.

Sheet Name	Approx Number of Sheets	Responsible Party
Cover Sheet / Index	1	Shrewsberry and Associates
General Notes / Legend	1	Shrewsberry and Associates
Survey Control	1	David Evans and Associates
Existing Conditions Plan	9	David Evans and Associates
Site Preparation & Erosion Control Plans	6	Shrewsberry and Associates
Typical Roadway Sections	6	Shrewsberry and Associates
Roadway Plans	9	Shrewsberry and Associates
Path Profiles	6	Shrewsberry and Associates
Roadway Details & Driveway Profiles	3	Shrewsberry and Associates
ADA Ramp Details	4	Shrewsberry and Associates
Drainage Notes and Details	2	Shrewsberry and Associates
Drainage Design Plans	6	Shrewsberry and Associates
Drainage Profile Plans	6	Shrewsberry and Associates
Wall Plans/Notes	2	Facet
Wall Profiles	2	Facet
Wall Details	1	Facet
Signing and Pavement Marking Plans	9	Shrewsberry and Associates
Signing and Pavement Marking Details	2	Shrewsberry and Associates
Signal Plans, Wire Diagrams, Pole Sheets	9	Shrewsberry and Associates
Landscaping Details	3	HBB
Landscaping Plans (20 Scale)	7	HBB
Irrigation Plans (20 Scale)	7	HBB
Irrigation Details	1	HBB
Traffic Control Plans	12	Shrewsberry and Associates
Right of Way Plans	6	David Evans and Associates
Total Sheets	**121**	

Design plans, Specifications, and Estimates (PS&E) will be prepared for 30%, 60%, 90% and Bid Ready design submittal. The submittals shall be delivered to the City in PDF format. All review comments will be provided via Bluebeam. The design team shall use Bluebeam to respond to all City comments provided during the review period. The review period shall last three weeks.

Street lighting along 148th Ave NE will be modeled using AGI. The model will be used to upgrade existing lighting fixtures and to supplement lighting for the share use path as needed.

Wind load calculations will be prepared for all new signal poles. The wind load calculations will be used to fabricate the signal poles and size the pole foundations. Additionally, conduit fill calculations will be completed to validate and determine conduit sizes for traffic signal systems.

Design Deviations and Maximum Extent Feasible (MEF) documentation will be prepared for all elements of the design that are not able to conform to current standards.

Assumptions

- The design will be completed in AutoCAD Civil 3D 2026.
- The 2027 WSDOT Specifications for Road, Bridge and Municipal Construction will be basis for the Project Specifications
- The City shall provide special language for Division 0 and 1 and Public Works Contract for inclusion in the project specifications.
- Project Specifications will be provided at 60%, 90% and Bid Ready.
- City to provide existing luminaire information to be used in AGI lighting model.
- 2 Design Deviations and 5 MEF's are assumed.
- Design PS&E submittals and Bid Ready Documents will be delivered in PDF format only.
- Retaining wall design shall be of single design type.
- Walls will be cantilever up to a maximum 8 foot retaining height.
- Maximum Assumed Wall length is 600 ft.
- Geotechnical information analysis shows ordinary soil conditions allowing for typical wall design.
- If underground detention is required, one system in one location is assumed.
- Estimates will be prepared with current market bid information available. The design team offers no warranties associated with the estimates of probable cost provided during the milestone submittals.
- It is assumed that there are no hazardous materials within the project limits.

Deliverables

- AGI Lighting Modeling Results
- Draft and Final Wind Load Calcs/Conduit fill calcs.
- Draft and Final Design Deviations & MEF's
- 30% Conceptual Plans
- 60% Plans, Specifications and Estimate
- 90% Plans, Specifications and Estimate
- Bid Plans, Specifications and Estimate

Task 8 – Easement Acquisition

Easement acquisition services will be provided including the following:

- Overall coordination and implementation of easement acquisition activities.
- Coordinate with City staff to ensure compliance with its property acquisition procedures.
- Prepare an Acquisition Plan including estimated cost of easements and an acquisition schedule.
- Order Title reports and prepare Encumbrance Reports for City concurrence.
- Order Appraisals and perform desk review in preparation of offers.

- Maintain a Property Matrix to track and report on acquisition activities.
- Prepare written Offer Letters, Conveyance Documents, Vouchers, and REETAs.
- Make as many "pre-offer" contacts as feasible with each property owner to provide information about the project and potential affects to their property.
- Present offers in person, or by certified mail (Return Receipt Requested) when meetings are not feasible.
- Negotiate in good faith with property owners to acquire the permanent and/or temporary property rights on behalf of the City.
- Make timely follow ups with property owners to address all concerns and move toward acceptance.
- Maintain a detailed record (diary) of communication with each property owner.
- Prepare written justification for any Administrative Settlements and obtain City approval prior to owner signature.
- Facilitate the execution of all conveyance documents by property owners and transmit closing packages to City for payment and recording.
- Transmit complete electronic acquisition files to the City upon project completion.

Assumptions

- City Government Relations Staff will provide an initial outreach to Microsoft prior to sending out offer letters.
- Up to 5 acquisitions assumed.
- The City will provide easement templates.
- The City will approve offer amounts prior to Consultant presenting to owners.
- The City will pay for all property rights and transaction fees at closing (e.g. easements, escrow fees, recording fees, title insurance, etc.).
- Filing of any condemnation proceedings and/or obtaining a possession and use agreements shall be the responsibility of the City.

Deliverables

- Title Reports and Encumbrance Memos
- Appraisals
- Offer documents, Acquisition Status Reports, and Settlement Justifications.
- Closing Packages including acquisition documents signed by property owners.
- Complete acquisition files with signed Negotiator diaries/logs and supporting documentation.
- Offer Letters

Task 9 – Advertising & Bidding

The design team will provide support during the bid phase including responding to design questions from potential bidders, and preparing addendum as needed during the bidding process.

Assumptions

- Questions and Answer – up to 10
- Prepare up to 3 Addendum
- Construction support beyond bid support is included
- As-built record drawings not part of the scope

Deliverables

- Q &A
- Addendums

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-105
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Fire	Adrian Sheppard	425-556-2201

DEPARTMENT STAFF:

Fire	Ameé Virelle	Deputy Chief

TITLE:
Approval of a Consultant Agreement for a Feasibility Study of Fire Station 11, with TCA Architecture + Planning, in the Amount of $125,000

OVERVIEW STATEMENT:
The Fire Department is seeking Council authorization to enter into a consultant agreement with TCA Architecture + Planning to conduct a feasibility study for Fire Station 11. The study will evaluate rebuild and renovation options on the station's current site and provide cost estimates to support future budget planning.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  Redmond 2050
  Capital Facilities Plan 2050 - General Government Facilities
  Redmond Fire Functional Plan - 2025-2050
  General
- **Required:**
  Contracts that exceed $50,000 must be approved by the Council.
- **Council Request:**
  N/A
- **Other Key Facts:**
  N/A

OUTCOMES:

The study will provide the City with a clear understanding of whether Fire Station 11 should be renovated or rebuilt on its existing site, informed by the building's current condition and operational needs identified through the Facilities Condition Assessment, the Fire Functional Plan, and the Capital Facilities Plan. It will deliver site and facility assessments, feasibility analyses, and budget-level cost estimates that represent the logical next step in planning-supporting informed decision-making and setting the foundation for future capital budgeting.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
$125,000

Approved in current biennial budget: ☐ **Yes** ☒ **No** ☐ **N/A**

Budget Offer Number:
100.60101.00410.52210.9077-100-86

Budget Priority:
Safe and Resilient

Other budget impacts or additional costs: ☐ **Yes** ☒ **No** ☐ **N/A**
If yes, explain:
N/A

Funding source(s):
General Fund

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action

6/16/2026	Committee of the Whole - Public Safety and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
The feasibility study must be completed before the end of 2026 so that its findings can be incorporated into facility and capital planning efforts. Obtaining this information early ensures the City bases future budgeting on accurate assumptions, clear understanding of site and operational constraints, and well-developed planning-level cost estimates.

ANTICIPATED RESULT IF NOT APPROVED:
Without this study, the City will lack critical feasibility and cost information needed to make informed decisions regarding the long-term future of Fire Station 11. This may lead to inaccurate budgeting, delayed planning, and continued uncertainty around facility conditions, operational viability, and long-term service continuity.

ATTACHMENTS:
Attachment A: RFQ 10906-26
Attachment B: TCA Statement of Qualifications
Attachment C: Boilerplate Consultant Agreement
Attachment D: Exhibit A - Scope of Work
Attachment E: Exhibit B - Fee Proposal
Attachment F: Exhibit C - Project Schedule

City of Redmond, Washington

Purchasing Division, M/S: 3NFN
15670 NE 85th Street
PO Box 97010
Redmond, WA 98073-9710

RFQ 10906-26
Request for Qualifications

Fire Station 11 Feasibility Study and Existing Site Options Analysis

The City is soliciting Statements of Qualification from experienced architectural and engineering firms to assist in the development of a feasibility study for Fire Station 11, located on its existing site in downtown Redmond.

Posting Date: April 13, 2026

Statements of Qualification Due: May 1, 2026, at 2:00PM (PST)

The City of Redmond, Washington (the "City") requests interested parties to submit Statements of Qualification (SOQs) for the above referenced Request for Qualifications (RFQ).

Background

The City of Redmond, WA is a suburb of Seattle and hub for residential and employment growth due to its strong technology business sector. The City encompasses an area of over 17 square miles and is located less than 20 miles east of downtown Seattle. The City has three urban growth centers in Downtown, Overlake, and Marymoor, which are expected to grow significantly in the next 20 years. Today, the City has about 77,000 residents and 99,000 jobs and by 2050, it is expected to have 152,000 residents and 131,000 jobs. The City is interested in contracting with a qualified consultant team to evaluate the long-term viability of maintaining this facility on its current site and to support future capital planning decisions related to renovation, replacement, or other site strategies.

Project Goals

The City seeks a consultant team with demonstrated expertise in public safety facilities, occupied and phased facility planning, essential facilities, code and site constraint analysis, and conceptual cost estimating.

The goals of this project are to:

- Evaluate whether the existing Station 11 facility can feasibly be renovated on the current site

- Evaluate whether a replacement or rebuild of Station 11 is feasible on the current site
- Identify major site, facility, operational, permitting, constructability, and continuity-of-service challenges associated with each option
- Develop planning-level cost estimates for feasible options
- Determine whether the current site is suitable for long-term use as a downtown fire station and headquarters facility
- Provide recommendations to help the City refine its capital planning assumptions, project strategy, and next steps.

Desired Outcome

The desired outcome of this work is a decision-support feasibility study that provides the City with a clear, professional evaluation of the opportunities, constraints, risks, and planning-level costs associated with the future of Fire Station 11 on its existing site. The final product should help the City determine whether renovation or rebuild is viable at the current location and identify recommended next steps if the site is found to be unsuitable.

Scope of Work

Consultant shall provide professional services necessary to complete a feasibility study and existing site options analysis for Fire Station 11. The complete Scope of Work for this project is included as **Attachment A – Scope of Work / Specifications.**

At a minimum, the scope is anticipated to include:

- Project management and coordination with City staff
- Review of existing background materials, plans, and available facility information
- Existing site and facility assessment at a planning level
- Operational and functional assessment of Fire Station 11 as an active downtown fire station and department headquarters
- Feasibility analysis of renovation on the existing site
- Feasibility analysis of rebuild/replacement on the existing site
- Identification of key code, site, access, phasing, continuity of operations, and constructability constraints
- Development of planning-level cost estimates and cost drivers for each major option
- Preparation of a final report and presentation summarizing findings, recommendations, assumptions, risks, and potential next steps

Subconsultants

If any service is supplied by a partner or 3rd party, identify the source service provider(s), as specified in the **Attachment A – Scope of Work / Specifications.**

Notice regarding site visits

If your staff visits the site to prepare proposals/reports, please coordinate such visit through the

City's designated contact and do not disrupt fire station operations. Respondents shall not access non-public portions of the site without prior City authorization.

Licenses and permits

The selected Consultant shall be responsible for obtaining and maintaining a City of Redmond business license and any other applicable licenses required for the performance of these services. Consultant shall be financially responsible for all such licenses and permits unless otherwise stated in the final agreement.

Federal and state regulations

Consultant shall adhere to any relevant state and federal regulations.

Deliverables

Deliverables are anticipated to include, at a minimum:

- Project schedule and coordination materials
- Existing conditions and constraints summary
- Operational and functional assessment summary
- Comparative feasibility analysis of renovation and rebuild-on-site options
- Planning-level cost estimates with assumptions and exclusions
- Draft feasibility report
- Final feasibility report
- Presentation of findings and recommendations

Responsibilities of Consultant

Consultant shall provide all labor, supervision, technical expertise, subconsultant coordination, analysis, and documentation necessary to complete the work.

Responsibilities of City

The City will provide available background information, identify a project manager, coordinate access to reasonably available existing records and plans, and participate in project review meetings and decision points.

Project Schedule

This project is anticipated to begin upon execution of the Consultant Agreement and issuance of a Notice to Proceed. The City expects the work to be completed within approximately three months from Notice to Proceed. Respondents shall provide a proposed work schedule with their SOQ to allow for adequate staff coordination and scheduling. Actual project schedule shall be confirmed during contract negotiations.

Proposed Timeline

The following table outlines the anticipated schedule for this RFQ process. The City reserves the right to modify or reschedule milestones as necessary.

Item	Date
RFQ Announced	April 13, 2026
Statements of Qualifications Due	May 1, 2026
Evaluation of Submittals and Short-List Selection	May 4 – 8, 2026
Interviews	May 13, 2026
Select Most Qualification Firm	May 15, 2026
Contract Negotiation	May 18 – May 26
City Council Approval	July 7, 2026
Main Task Order Timeframe	August – October 2026

Submittal Due Date/Time

2:00PM (local time) on Friday, May 1, 2026. The City must receive SOQs no later than said date and time.

SOQ Submittal Procedures

City of Redmond now utilizes Docusign for the electronic submittal of bids and proposals. This service is free of charge for bidders and does not require that a bidder have a DocuSign account to complete the signature process. Please refer to the instructions shared in the online posting for this RFQ on www.redmond.gov/bids for step-by-step instructions for submitting a proposal.

The City of Redmond must receive electronically submitted proposals no later than said date and time. Responses received after such time will be returned unopened. By submitting a proposal, respondents acknowledge their satisfaction as to the size, scope and location of the work to be performed.

Submittal Requirements & Format

All costs for developing a response to this RFQ are the obligation of the respondent and are not chargeable to the City. The respondent must bear all costs associated with the preparation of the submittal and of any oral presentation requested by the City. All responses and accompanying documentation will become property of the City and will not be returned. Submittals may be withdrawn at any time prior to the published close date, provided notification is received in writing to the below listed City agent(s). Submittals cannot be withdrawn after the published close date.

Submittals must include all information requested and meet all specifications and requirements outlined in this RFQ. The following items must be part of your proposal; if any are not included, your submittals may be judged as non-responsive. A committee will evaluate the submitted SOQs. During the evaluation process, the City reserves the right to request additional information or clarification from firms responding to this RFQ.

The SOQ should include the following components:

1. **Project Understanding** – Explain your understanding of the project, components, and challenges.

2. **Project Approach** – Based on your understanding of the project, explain how your team will develop a project-specific approach that will provide the best outcomes for the City, its residents, businesses, and visitors.

3. **Relevant Project Experience and References** – Provide three (3) examples of similar projects that demonstrate your team's expertise, including project name and location, project description, whether the project was on schedule and within budget, and references for each project (name and contact information).

4. **Team Description** – Provide an organization chart or similar explanation of team members' roles and responsibilities; provide a summary of each firm on the team including the office locations, number of staff and area of expertise. Describe the unique qualities of the team as it relates to the project.

5. **Project Team** – Identify Project Manager and team members, explaining their roles and responsibilities, strengths, and relevant experience. Include brief resume for each team member and confirmation of staff availability.

6. **Proposed Schedule and Scope of Work** – Include a proposed scope (to be finalized with the selected Consultant during contract negotiations) of work showing the major tasks correlated to a schedule. Please include the estimated Consultant hours to complete the work for each major task (used to understand Consultant's project approach and level of effort through assignment of hours; hours will not be used for selection).

7. **Project Management Approach** – Describe your project management approach.

8. **QC/QA Measures** – Describe your quality control and quality assurance measures.

9. **Reporting Approach** – Describe your method for project reporting.

10. **Project Coordination** – Describe your approach for project coordination with subconsultants, if applicable.

11. **Example of Work** – Please provide a copy of a recent product produced that is relevant to this project. This can be shared electronically or in hard copy. This does not count toward the submittal page limit.

12. **Business Name** – Submittals must be made in the official name of the firm or individual under which business is conducted (showing official business address) and **must be signed** by a person duly authorized to legally bind the person, partnership, company, or corporation submitting the proposal. A corporation must indicate place and date of incorporation.

13. **Business License** – Provide a statement to the effect that you understand and agree to obtain a City of Redmond business license as a requirement for performing these services. A city business license application can be found at: http://www.redmond.gov/BusinessLicense. The selected firm, and each of its subconsultant firms in cases where a team is formed, will be required to obtain a Redmond business license prior to performing any work for the City and to maintain the license throughout the project's life. If your place of business is not located within the city limits, but you or your agents will be physically coming into the city to conduct business, call on clients, or provide services, you will need a Redmond business license.

14. **Valid Time Period** – Provide a statement indicating the number of calendar days the submittal shall be valid (the City's minimum number of days is 60).

Selection and Award

All interested parties are requested to provide a response containing all required elements herein to the City by the deadline given. A selection committee will review and evaluate all submittals, with the intention of selecting a Consultant who provides a proposal that, in the opinion of the City, provides the best value (receives the highest score, as determined by the evaluation criteria listed below). The selection committee will rely on the content of the submissions in the selection of finalists. If the selection committee so chooses, respondents may be invited for an interview to supplement their submission.

Evaluation Criteria	Weight
Project Understanding: Demonstrate project understanding, including how the team plans to address the challenges unique to this project.	20 pts
Consultant Team Qualifications: Show a comprehensive organization chart (or similar explanation of team member roles and responsibilities), including summary of each firm on the team (office locations, number of staff and area of expertise), and resumes of key team members. Team member qualifications and roles, particularly Project Manager qualifications, are important.	20 pts
Project Approach: Develop a project-specific approach to managing and delivering this project to the City, while meeting the unique goals of this project and addressing anticipated challenges. Include a proposed scope of work	20 pts

showing the major tasks correlated to a schedule. Please include the estimated consultant hours to complete the work for each major task (used to understand Consultant's project approach and level of effort through assignment of hours; hours will not be used for selection). Include the percentage of time availability for the Project Manager and the team for this project in relation to anticipated other active projects.	
Relevant Project Experience: Demonstrate Consultant/team experience with relevant projects similar in scope and size, and experience with the City of Redmond, if any. Emphasis is placed on both the Project Manager's experience and on the number of months/years the same consultant team staff has worked together.	40 pts
TOTAL	***100 pts***

During evaluation, the City may consider the following:

- Experience in developing specified plan
- Quality of previous performance
- Ability to meet contract deadlines
- References – history of errors and omissions via reference checks
- Staff availability for the project
- Responsiveness to solicitation requirements
- Compliance with statutes and rules relating to contracts or services
- Strength and stability of the firm
- Technical experience, strength and stability of proposed subconsultants

The City reserves the right to reject any or all submittals and to waive any irregularities or information in the evaluation process. The final decision is at the City's sole discretion and respondents to this request have no appeal rights or procedures guaranteed to them.

The City reserves the right to re-evaluate firms who were not originally short-listed at any time before the determination of a finalist is made. Upon notification of an intent to award, the City reserves the right to limit the period of contract development to thirty (30) days, after which time project award may be rescinded. The City has the option not to award a contract at the end of this process.

Terms and Conditions

The City reserves the right to amend terms of this RFQ to circulate various addenda, or to withdraw the RFQ at any time, regardless of how much time and effort firms may have spent on their responses. Terms of the agreement are outlined in this solicitation and include the following documents, which are incorporated herein by this reference:

- RFQ 10906-26
- Attachment A, Scope of Work / Specifications
- Attachment B, Consultant Agreement (boilerplate)

Contracting notice

Upon selection of Consultant, the City intends to enter into an agreement using its standard Consultant Agreement which shall be used to secure these services. A copy of this document is attached, as Attachment B and will be the governing document. No changes or deviations from the terms set forth in this document are permitted without the prior approval of the City.

Performance Criteria

Consultant shall perform in accordance with the terms and conditions as stated herein and in accordance with the highest standards and commercial practices. Charges of poor performance/service against the Consultant shall be documented by the City and submitted to the Consultant for corrective action. Continued poor performance shall be deemed a breach of City requirements and shall be the cause for immediate termination of services.

Proposed Personnel

Consultant agrees to provide all professional staff necessary to perform the scope of work, including key individuals named in Consultant's RFQ submittal. These key personnel shall remain assigned for the duration of the contract, unless otherwise agreed to in writing by the City. In the event Consultant proposes to substitute any key personnel, the individual(s) proposed must demonstrate similar qualifications and experience as required to successfully perform such duties. The City shall have the sole right to determine whether key personnel proposed as substitutes are qualified to work on the project. The City shall not unreasonably withhold approval of staff changes.

Insurance

Consultant must maintain insurance as outlined in the Consultant Agreement (Attachment B). Prior to performing any services, Consultant shall provide the City a standard ACORD Form 25 Certificate of Insurance, naming the City as Additional Insured. Failure of the City to demand such certificate or failure of the City to identify a deficiency in the insurance documentation shall not be construed as a waiver of Consultant's obligation to maintain such insurance.

Invoicing and Payment

Consultant may invoice the City no more frequently than once per month for work completed. Invoices shall contain an itemized listing of all expenses. The City will make payment to Consultant within thirty (30) days after receipt and approval of said invoices. Invoices shall be delivered to:

City of Redmond
Accounts Payable, M/S: 3SFN

P.O. Box 97010
Redmond, WA 98073-9710
accountspayable@redmond.gov

Public Disclosure Notice
Proposals that are submitted in response to this Invitation to Bid or Request for Proposal are subject to public release under the Washington State Public Records Act, chapter 42.56 RCW ("PRA"). Respondents are strongly encouraged to avoid including confidential and/or proprietary information in their proposals. If a respondent includes confidential and/or proprietary information in its proposal, and wishes for the City to withhold it from public release under RCW 42.56.070(1), the respondent's submission should: (a) clearly identify which information should be withheld, (b) cite the legal authority that allows the City to withhold such information, and (c) explain in detail why the information is exempt from release under the PRA. Marking an entire proposal as confidential and/or proprietary will NOT be accepted or honored and may result in disqualification of the proposal. If the City receives a PRA request for a proposal that contains information, which a respondent has identified in whole or in-part as exempt from release, the City will review the proposal and then determine whether the information must be released under the PRA based solely on the information provided by the respondent.

Non-Collusion
By submission of this submittal, respondent and each person signing on behalf of respondent certifies, and in the case of joint submittal, each party thereto certifies as to its own organization, under penalty of perjury, that to the best of his/her knowledge and belief: (1) The prices of this submittal have been arrived at independently, without collusion, consultation, communication, or agreement with any other respondent or competitor, for the purposes of restricting competition or as to any matter relating to price. (2) Unless otherwise required by law, the prices quoted in this submittal have not been knowingly disclosed by respondent and will not be disclosed by respondent directly or indirectly to any other respondent or competitor before submittals are opened. (3) No attempt has been made or will be made by the respondent to induce any other person, partnership or corporation to submit or not to submit a submittal on any portion of the project work. If collusion is uncovered, the City maintains the right to reject all submittals from implicated parties.

Governing Law and Venue
In the event of litigation, the submittal documents, specifications, and related matters shall be governed by and construed in accordance with the laws of the State of Washington. Venue shall be with the appropriate state or federal court located in King County.

Bid Protest
Respondents have the right to protest certain decisions in contract solicitation, selection and award processes made by the City. The City will consider protests alleging to issues related to: (1) A matter of bias, discrimination or conflict of interest, (2) Errors in computing score (3) Non-compliance with

procedures described in the solicitation or City policy.

All protests shall be in writing and clearly state that the respondent is submitting a formal protest. Protests must be emailed to the RFQ content contact listed below. Bid Protests will not be accepted later than two (2) business days after respondents are notified of award details. The City's Technical Contact and RFQ Content Contact will review any protest and respond to protestor within ten (10) business days. The City may request additional time if needed. Protestor and the other respondents will be notified in writing if protest results in a change to award details and/or protest results in a new solicitation process.

Americans with Disabilities Act (ADA) Information

The City of Redmond in accordance with the Americans with Disabilities Act of 1990 and Section 504 of the Rehabilitation Act of 1973 will make every reasonable effort to provide equal opportunity to submit qualifications in response to this request. Visit http://redmond.gov/ADA for more information. This material can be made available in an alternate format by contacting the Customer Service Center at info@redmond.gov or 425-556-2900, option 7.

Title VI Statement

The City of Redmond in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, subtitle A, Office of the Secretary, Part 21, nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit qualifications in response to this invitation and will not be discriminated against on the grounds of race, color, national origin or sex in consideration for an award. Visit http://redmond.gov/TitleVI for more information.

Questions/Inquiries

Please direct any questions concerning this RFQ or the City's requirements to the City agent(s) listed below. No other City official or employee is empowered to speak for the City with respect to this request. Information obtained from any other source shall not be binding and may disqualify your response.

RFQ Content:

Heidi Johnson
Purchasing Supervisor
Email: hjohnson@redmond.gov
Tel: 425-556-4201

MS: 3NFN
15670 NE 85th Street
PO Box 97010
Redmond, WA 98073-9710

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

BID RESPONSE

Responding To:

Bid/Project Number: RFQ 10906-26

Bid/Project Title: Fire Station 11 Feasibility Study and Existing Site Options Analysis

Closing Date: 5/1/2026, 2pm PST

Submitted By:

Name of Company Submitting Response:
TCA Architecture + Planning

Printed Name of Person Submitting Response:
Brian Harris

Email:
brian@tca-inc.com

Signature of Person Submitting Response: DocuSigned by: Brian Harris 0DAB8580BD9F46B...

Date:
4/30/2026

Attach Your Bid/Proposal:

Remember to sign your bid/proposal

Attach all pages of your response here

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CITY OF REDMOND

FIRE STATION 11 FEASIBILITY STUDY

STATEMENT OF QUALIFICATIONS **04-30-2026**

Presented by
TCA Architecture + Planning, Inc.

BRIAN HARRIS
Principal / RFQ Point of Contact
brian@tca-inc.com
206-683-6283 cell
206-522-3830

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Since 1960, TCA has been dedicated to improving the lives of firefighters.

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00 Section

INTRODUCTION

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TCA
ARCHITECTURE + PLANNING + DESIGN

6211 Roosevelt Way NE
Seattle, WA 98115

206-522-3830
tca-inc.com

REQUEST FOR QUALIFICATIONS

Heidi Johnson, Purchasing Supervisor
City of Redmond
15670 NE 85th Street
PO Box 97010
Redmond, WA 98073-9710

April 30, 2025

Dear Purchasing Manager, Heidi Johnson and Members of the Selection Committee,

TCA Architecture + Planning, (TCA) is pleased to present our specialized knowledge and qualifications for architectural planning services to the City of Redmond for the Fire Station 11 Feasibility Study. This feasibility and existing site options analysis represents a generational opportunity to increase community resilience and establish a strong foundation for the development of a future -forward emergency facility to support public safety and staff while ensuring civic connection and the efficient use of public funds over its 50+ year service life.

We feel uniquely qualified to partner with the City based on our successful regional work with neighboring departments, like Eastside Fire & Rescue, Kirkland Fire Department, Bellevue Fire Department, Shoreline Fire Department & Seattle Fire Department. Additionally, we have like experience working with hundreds of Fire Departments and Fire Districts like yours across state and across the country. We partner with fire agencies to design facilities that respond to a wide range of unique geographic circumstances and emergency response needs. As a result, we understand the full spectrum of community-based expectations, policies, politics, and departmental cultures that can impact projects like yours. As a firm, we work closely with our clients to develop defensible, operationally sound, cost-effective facilities that allow for change over their 50-100 year lifetime.

We are passionate about supporting our local communities in planning a strong regional system of community centric facilities that are efficient, durable, easy to maintain and are adaptable to growth and change over their service life. It is our commitment to you to work side by side to best inform your decision-making process. We offer an expert's steady hand to help guide you through the planning process, including site due diligence and test-to-fit efforts, operations-based programming, community outreach, and funding strategies to support the realization of a renovated and expanded or rebuilt facility.

Founded in 1960, TCA is a registered small business (SBE) with the federal government and is transitioning to a combined (women and minority) owned firm (CBE). Our group of twenty-five staff is committed to project planning excellence with fire facility design as our focus. Based on our current workload, projections, and client commitments, we have the capacity and are well positioned to provide excellent, personalized, professional services for your project. Our goal is to deliver the highest quality work within the context of the City's schedule and budget goals.

We thank you for the opportunity to collaborate on this important project and look forward to connecting with you in person.

Respectfully Submitted,

BRIAN HARRIS
Principal / RFQ Point of Contact

brian@tca-inc.com
206-683-6283 cell
206-522-3830

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Public Safety Center- Bozeman, MT in association with ThinkOne

"I highly recommend the TCA team to other fire departments who are looking to design innovative fire stations that keep their employees safe, healthy, happy, and ready to respond.

Fire Chief Josh Waldo
BOZEMAN FIRE DEPARTMENT

TCA Architecture + Planning

FIRE FACILITY DESIGN SPECIALISTS

Since 1960, TCA has been at the forefront of fire service and emergency facility technical design innovation. As a firm, we have dedicated our careers to the evolution of these building types. Based on the experience we have gained through the planning, site selection, and design of hundreds of fire service facilities, we will bring institutional knowledge and decades of experience to your project. There is a civic, community, operational, and programmatic design thread common to facilities of this nature. We instill a "next-generation facility" design mindset in all of our projects. We plan and design community-centric civic facilities to safely support emergency responders, focusing on the importance of turnout efficiency and building resiliency that can seamlessly withstand natural and human-made disasters, and long-term operational change. The design of fire facilities begins with a clear understanding of your community, users, unique operational needs based on departmental culture, and the four phases of emergency management. Being mindful of civic goals, national trends, NFPA standards, security, technology, gender-neutrality, accessibility, high-performance building technologies, and more, our team will provide a planning and delivery process that has a clear progression and touch point cadence to ensure stakeholders are heard and timelines and expectations are met. As subject matter experts, TCA is recognized as a leader in the national and regional fire service community.

TCA
ARCHITECTURE + PLANNING + DESIGN

+ CBE / SBE

HISTORY
Founded in 1960 as
The Cochran Associates (TCA)

Privately Owned S Corporation,
Incorporated in 1995 as
TCA Architecture + Planning, Inc.

In 2024, with a 51 % Woman & Minority ownership, TCA started the process of certification as a Combined (Women & Minority) Business Enterprise with the State.

LICENSES & REGISTRATIONS
Federal Small Business
UBI 601629561
Federal ID 91-1700097
DUNS 184823128

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Fire Station 42- Bothell, WA in association with Miller Hull

"TCA's expert design knowledge was essential in the decision-making process. Their support throughout the design process was key to the success of our projects.

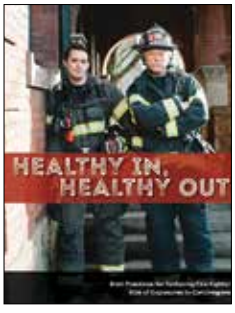
Former Fire Chief Bruce Kroon
BOTHELL FIRE DEPARTMENT

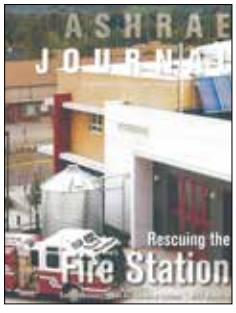
LOCAL EXPERTS + NATIONAL LEADERS

Beyond our extensive portfolio of fire stations in Washington, TCA has also collaborated on the design of dozens of emergency capital facilities plans, site selection and due diligence efforts, and facility design projects across the country including Alaska, Arizona, California, Colorado, Hawaii, Idaho, Kansas, Michigan, Minnesota, Montana, New Mexico, Oregon, South Dakota, Texas, Utah, and Wyoming. TCA is sought out nationwide to provide seminars, lectures, and workshops on a variety of fire station design topics from codes relative to fire station design, cross-contamination mitigation, and Zero Energy design. Since 2010, we have provided pro bono consulting services to hundreds of municipal Fire Departments, federal fire and emergency agencies, and private departments through our 1-on-One Fire Station Design Seminars sponsored by *Firehouse* and *Fire Chief* magazines. As a testament to our expertise, Principal Brian Harris envisioned a regional fire facility task force which evolved into a State Fire Chief's Association Fire Facility Section. He served as an elected Director of the Washington State Fire Chief's Association's Fire Facility Section (2018-2024), and he continues to serve as a specialty Board Advisor today.

CROSS CONTAMINATION MITIGATION

TCA has been engaged in efforts at a national level to bring an understanding and awareness to the inherently complex risks within fire stations for decades. Since Washington is a "presumptive state," understanding and addressing occupational exposure in stations is critical. TCA has championed efforts to reduce cross-contamination, MRSA, slide pole accidents, and cancer-causing chemicals and particulates in stations. TCA's facilities for the Puget Sound Regional Fire Authority were models for the "Healthy In, Healthy Out" study to encourage safe and healthy practices from a firefighter's first day to retirement. Over a dozen TCA stations have been surface tested by a University of Washington Field Research Group as part of a Western Fire Chiefs' partnership. It is critical to address not only NFPA standards relative to infection control, health-related fitness, and maintenance of PPEs but also to look at hot zone design strategies to bring awareness to containing and reducing exposure to contaminates.





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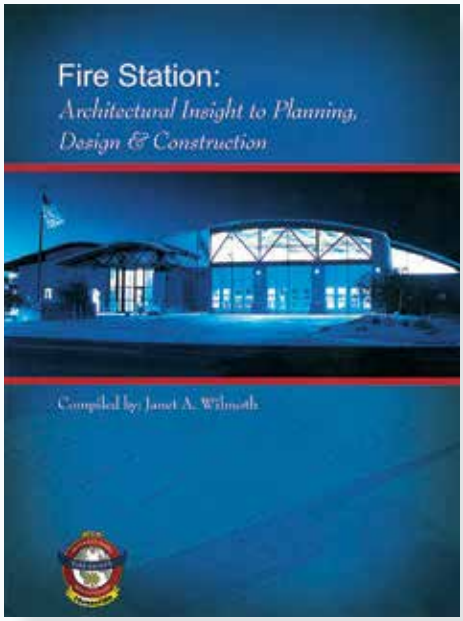
As leading experts in our field, TCA has authored dozens of articles and several publications including this excerpt from International Association of Fire Chief's *Fire Station: Architectural Insight to Planning Design & Construction*

Chapter 5

Site Selection

by Brian Harris & Forest Hooker



Understanding and analysis of facility needs will yield a conceptual site size range for a new or expanded station. Having worked through an operational needs assessment, a square footage of building range should be known. A similar process is used in determining what is operationally required of the site. Together this data will establish criteria for property evaluation.

The idea of necessary square footage that an operational needs assessment suggests can be distilled into test-to-fit building footprint models. Generally several building footprint scenarios can be established based on the priorities and requirements of the department. The footprint expands or contracts based on organizational decisions. Concerns when evaluating arrangement of space include:

- Crew living & sleeping- is a 2nd floor acceptable for crew quarters?
- Is a drive-through apparatus bay a must have?
- Will the facility need to accommodate expansion for future needs?

Requirements of a site in addition to the station structure also need to be determined. Many decisions from the operational space needs assessment will translate into site needs. For example, a large public meeting space will mean an increased requirement for parking and a drive-through apparatus bay will mean a bigger site than what would be needed for a back-in station.

Additional site considerations are:

- Is space needed for training structures and drills?
- Maximum crew parking required –what's required at a shift change?
- Is parking required for visiting apparatus?
- What is the nature of service area: urban, suburban, rural?
- The largest turning radius of apparatus to be used now or in the future will affect paving layout.
- On-site utilities, fueling stations, back-up generators.
- Covered carports
- Storm water retention or detentions requirements (e.g. ponds or vaults)

Test-to-fits of building and site needs determine minimum and maximum square footage needs of a site as well as site access requirements –i.e. can a site be accessed from a single point or will multiple vehicle access points produce a more efficient use of site square footage. When looking at site needs, it is important to prioritize the requirements and to distinguish between must-haves and nice-to-haves. For instance, if a drive-through apparatus bay is a must-have, the minimum site size will be much larger than if need fell into the nice-to-have column. Well defined and prioritized site needs provide a useful foundation for site evaluation.

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Decontamination Building - Belgrade, MT in association with Thinkone

SUSTAINABLE & RESILIENT DESIGN

TCA has been involved in the design of 22 LEED certified facilities, including projects under LEED NC V5. We have also worked directly with the Green Building Certification Institute (GBCI) developing and testing a third party certification process for the Federal Guiding Principle Metric on the 2025 Station Design Award-winning Bureau of Reclamation, Grand Coulee Dam Fire Station project, and have designed several zero energy stations.

TCA is actively researching and publishing articles on fire facility design, firefighter health and wellness, and facility resiliency in an ever-changing environment. It is vital for us to stay at the forefront of new information and technologies, and explore specific benefits of high-performing, sustainable, and resilient facilities. Our work, office culture, active role in fire service organizations, testing of the resilient RELi Action Metric through the 100 Resilient Cities Initiative, and our membership to the US Green Building Council reflects our commitment to designing high performing sustainable buildings. We continuously connect with clients we have worked with to collect feedback on the performance of a building throughout its lifetime. This background outreach gives us a broad context to develop design solutions for future projects.

Beyond metrics and potentially expensive certifications, we believe in the simple premise that an emergency facility needs to be resilient and economical to operate. As we plan each facility, we take an intentional approach to making designs future-ready by considering plausible future scenarios which may influence the facility over its targeted service life:

- Internal/external infrastructure stresses and ramifications of daily use (envelope, finishes, products, etc.)
- Accommodation of programmatic change overtime - staff, equipment, deployment, emerging and future technologies
- Emergency responder health and safety - hot zones, detoxification, product selection
- Performance during a natural or human-made disaster
- The local site and community circumstances - how should the facility reflect its changing community over time?
- Siting, orientation, and programmatic adjacencies to maximize natural resources
- Protecting the environment for the next generation - Environmental stewardship
- Building lifecycle costs – materials, systems, that are good quality and reduce maintenance costs throughout the life of the building

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01 Section

PROJECT UNDERSTANDING

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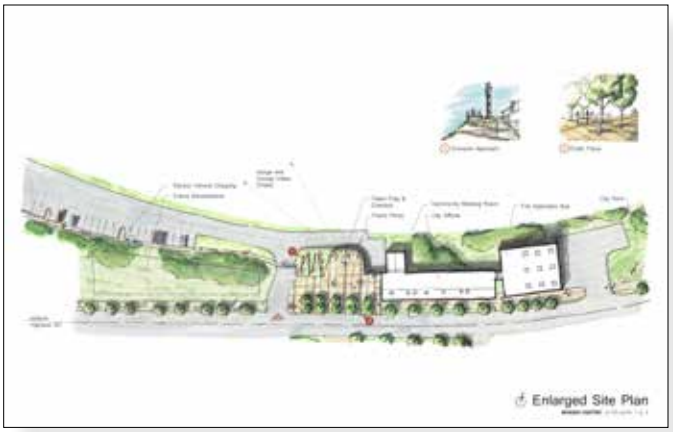
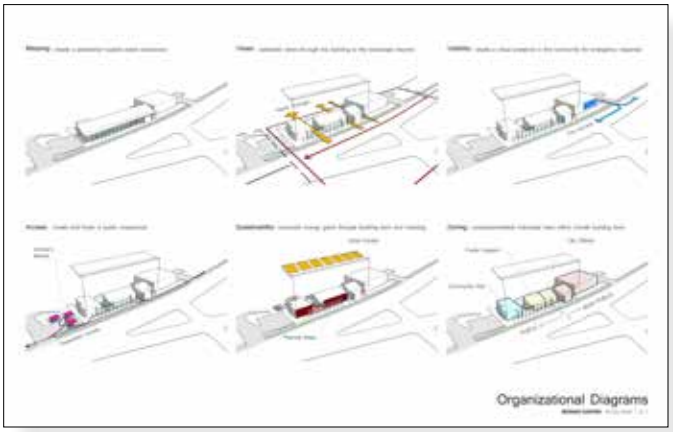
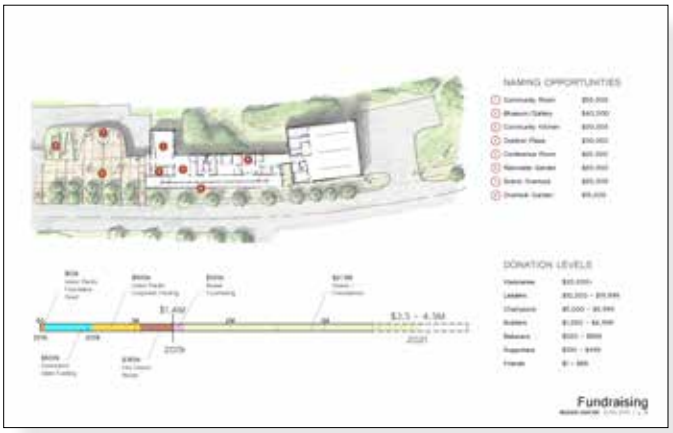
Understanding Your Needs

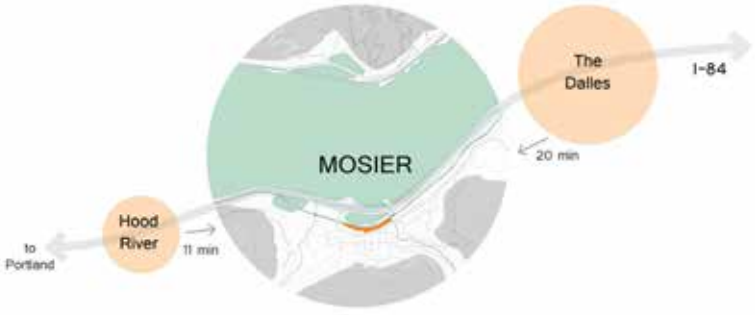
TCA will support the City of Redmond through the development of a feasibility study and existing site options analysis for the downtown administrative Headquarters Fire Station 11.
Our final work product will provide the City with decision-making support and a clear pathway forward regarding the feasibility ofrenovating or rebuilding on its current site. We will identify key risks and constraints associated with each option, develop planning-level cost estimates, and provide recommendations to support future capital planning and project development.

TCA will evaluate the existing site and facility at a planning level, assessing whether the existing facility can be feasibly renovated and to support current and future operational needs. We will assess whether the facility can be feasibly replaced or rebuilt on the existing site and identify key site, facility, access, code, permitting, continuity-of-operations, and constructability constraints associated with each option. Working with our Cost Estimator, Matt Wiggins, we will develop planning-level cost estimates for renovation and rebuild-on-site options. We will identify major assumptions, potential bias, risks, and unknowns that may affect project feasibility, timing, or cost. We will provide analysis based on our extensive portfolio of planning projects in order to make final recommendation regarding whether the existing site appears suitable for long-term use as a downtown fire station and headquarters facility.









City Hall & Fire Station Programming & Site Planning
Mosier, OR

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02 Section

PROJECT APPROACH

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Project Approach

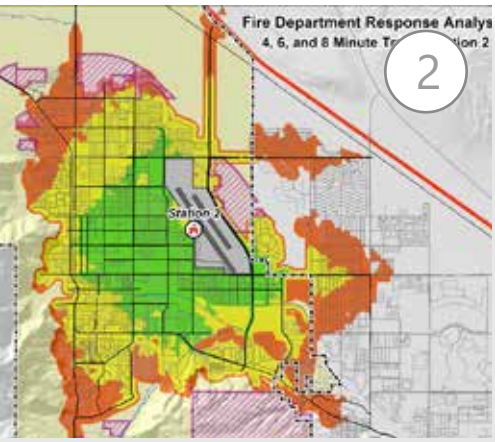
DELIVERABLES
- *Kickoff meeting agenda and summary*
- *Project schedule*
- *Meeting summaries and action item lists*
- *Monthly progress updates with invoices*

TASK 1 KICKOFF/VISIONING

PROJECT MANAGEMENT & COORDINATION

For your project we will begin with a Kickoff Meeting with the appropriate representatives of the City to review the objectives and requirements of your project. Refining our implementation plan will allow us to develop a more concise schedule as we begin assessment of your site This meeting will include:

- Review planning methodology
- Inclusion planning
- Communications Plan to track issues, assumptions, information needs, and action items throughout the project
- Project Schedule showing tasks, milestones, review periods, deliverables & progress meetings with City.
- Coordinate the work of all subconsultants
- Discussion of expectations, outcomes, & planning document use
- Future financing considerations
- Identify additional factors to consider
- Identification of additional resources if required
- Establish Risk Register

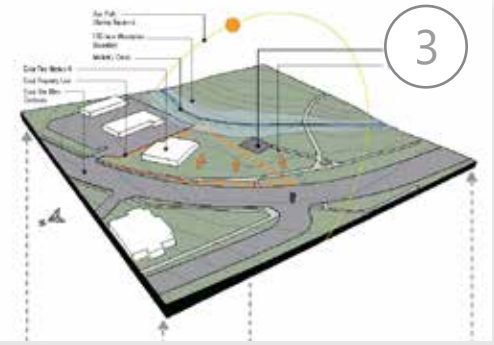


DELIVERABLES
- *Existing information and baseline conditions summary memorandum*
- *Site and facility opportunities/constraints summary*

TASK 2 DATA COLLECTION

EXISTING INFO REVIEW & BASELINE ASSESSMENT

As we gain a clearer insight of the project, we will begin the data collection process. TCA will review available background information and establish a baseline understanding of the existing Station 11 facility and site. TCA will review available background documents provided by the City, including existing plans, studies, reports, facility information, capital planning information, and related materials Parcel maps. Other information will include call loads and run data, current and future staffing levels, previous community and facility studies (master planning, standard of cover, comprehensive plan, etc.), and maintenance and operations records. We will participate in site visits and field observations sufficient to understand the current facility and site at a planning level to understand the general physical configuration and apparent condition of the existing building. We will review the site layout, access conditions, circulation patterns, apparatus movement considerations, and general operational relationships on the site, while also identifying major apparent site, utilities, zoning, and facility constraints and opportunities. We will identify known or likely areas requiring further technical investigation in future phases. We will then prepare a baseline summary of the existing site and facility conditions relevant to renovation or replacement feasibility.



DELIVERABLES
- *Operational and functional needs assessment summary*

TASK 3 GENERAL SITE ANALYSIS & OPERATIONAL NEEDS

OPERATIONAL AND FUNCTIONAL NEEDS ASSESSMENT

After the careful review and analysis of base data, we will begin a general site analysis. This analysis will include code and zoning issues, property size evaluation, topography review, utility availability, soil characteristics, environmental impacts, street layouts and traffic information, turning radius review, review of cost differences between proposed options, During this task we will assess the ability of the existing site and facility to support the operational and functional needs of Fire Station 11 as an active downtown fire station and headquarters facility. We will meet with City Facilities and Fire Department representatives to understand current operations, functional needs, deficiencies, and priorities. We will evaluate how the current facility supports station operations, apparatus response, headquarters/administrative functions, staff support areas, storage, circulation, and related operational requirements. We will identify major functional deficiencies, conflicts, inefficiencies, or limitations of the existing building and site. We will consider current and anticipated future service, staffing, and operational needs identified by the City. We will identify operational considerations associated with maintaining service continuity during renovation or rebuild scenarios. We will summarize the degree to which the current site and facility do or do not support long-term functional needs. The end result of this effort will include a clear site understanding and comprehensive facility program that will allow us to identify a gap analysis between what exists and what is needed for the long-term future to support administration and operations.

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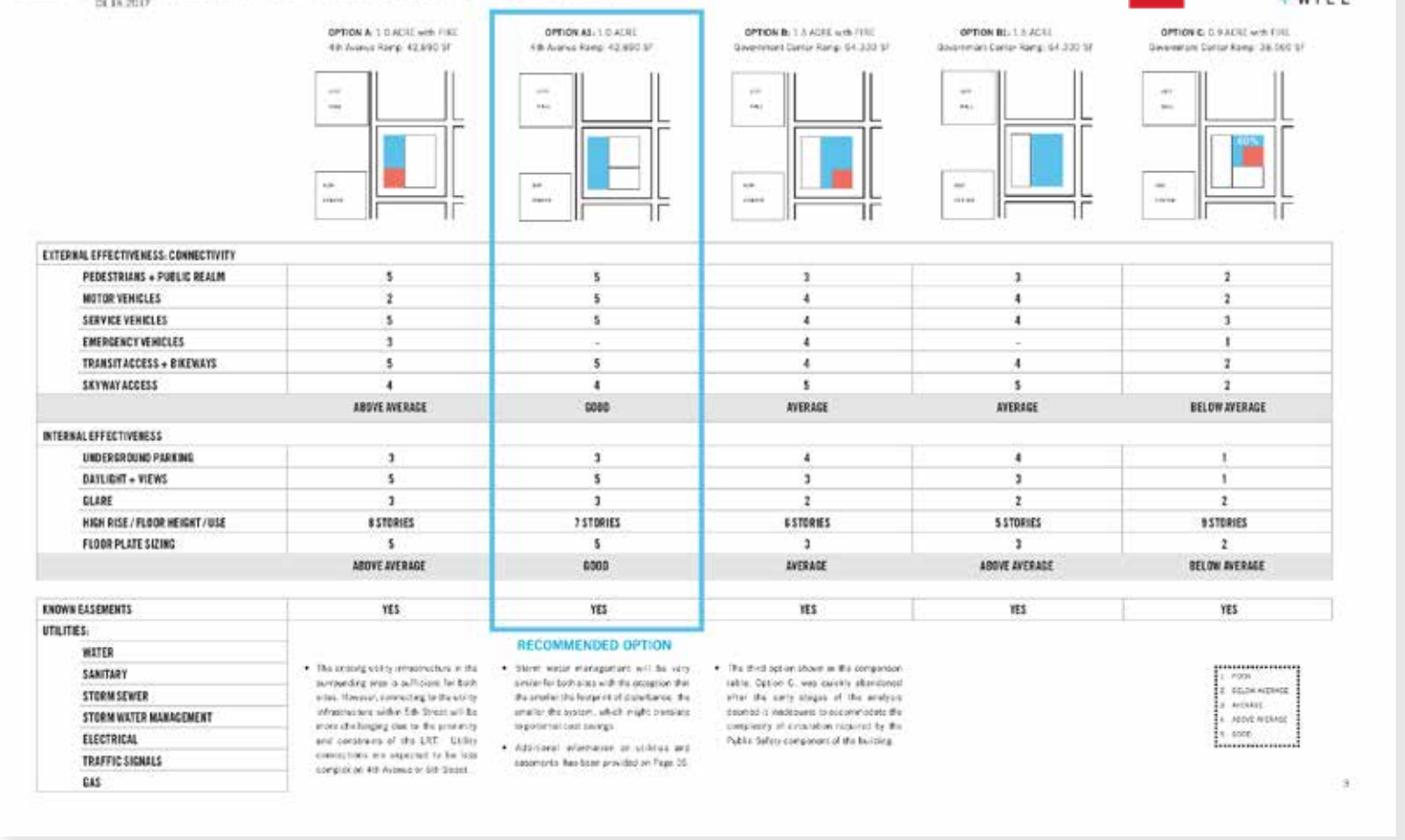

CITY OF MINERAL WELLS FEASIBILITY STUDY | SITE COMPARISON

OPTION A: 1.0 ACRE with FIRE — 4th Avenue Ramp: 42,690 SF
OPTION A1: 1.0 ACRE — 4th Avenue Ramp: 42,690 SF
OPTION B: 1.3 ACRE with FIRE — Government Center Ramp: 64,330 SF
OPTION B1: 1.5 ACRE — Government Center Ramp: 64,330 SF
OPTION C: 0.9 ACRE with FIRE — Government Center Ramp: 38,060 SF

	OPTION A	OPTION A1	OPTION B	OPTION B1	OPTION C
EXTERNAL EFFECTIVENESS: CONNECTIVITY					
PEDESTRIANS + PUBLIC REALM	5	5	3	3	2
MOTOR VEHICLES	2	5	4	4	2
SERVICE VEHICLES	5	5	4	4	3
EMERGENCY VEHICLES	3	-	4	-	1
TRANSIT ACCESS + BIKEWAYS	5	5	4	4	2
SKYWAY ACCESS	4	4	5	5	2
	ABOVE AVERAGE	GOOD	AVERAGE	AVERAGE	BELOW AVERAGE
INTERNAL EFFECTIVENESS					
UNDERGROUND PARKING	3	3	4	4	1
DAYLIGHT + VIEWS	5	5	3	3	1
GLARE	3	3	2	2	2
HIGH RISE / FLOOR HEIGHT / USE	8 STORIES	7 STORIES	6 STORIES	5 STORIES	9 STORIES
FLOOR PLATE SIZING	5	5	3	3	2
	ABOVE AVERAGE	GOOD	AVERAGE	ABOVE AVERAGE	BELOW AVERAGE
KNOWN EASEMENTS	YES	YES	YES	YES	YES
UTILITIES:					
WATER					
SANITARY					
STORM SEWER					
STORM WATER MANAGEMENT					
ELECTRICAL					
TRAFFIC SIGNALS					
GAS					

RECOMMENDED OPTION

- This existing utility infrastructure in the surrounding area is sufficient for both sites. However, connecting to the utility infrastructure within 5th Street will be more challenging due to the proximity and crossovers of the LRT. Utility connections are expected to be less complex on 4th Avenue or 6th Street.
- Storm water management will be very similar for both sites with the exception that the smaller the footprint of coverage, the smaller the system, which might translate to potential cost savings.
- Additional information on utilities and easements has been provided on Page 10.
- The third option shown in the comparison table, Option C, was quickly abandoned after the early stages of the analysis because it was known to accommodate the complexity of circulation required by the Public Safety component of the building.

1 - POOR
2 - BELOW AVERAGE
3 - AVERAGE
4 - ABOVE AVERAGE
5 - GOOD

DELIVERABLES
- *Renovation feasibility analysis summary*
- *Key risks, assumptions, and constraints for renovation option*

4

TASK 4

RENOVATION FEASIBILITY ANALYSIS

Once we synthesize all the data collected, we will evaluate the feasibility of renovating and expanding the existing Fire Station 11 facility on the current site. We will assess whether the existing facility appears capable of being renovated to support the City's intended future use as a downtown fire station and headquarters. We will identify major building, site, access, code, phasing, continuity-of-operations, and constructability issues associated with renovation. We will identify likely constraints related to renovation of an occupied or mission-critical public safety facility and evaluate the practical limitations of renovating the facility while maintaining essential fire service operations, to the extent reasonably feasible at this stage. We will identify major risks, assumptions, and unknowns affecting renovation feasibility. We will summarize the relative strengths, weaknesses, and planning implications of the renovation option.

DELIVERABLES
- *Rebuild-on-site feasibility analysis summary*
- *Key risks, assumptions, and constraints for rebuild option*

5

TASK 5

REBUILD ON SITE FEASIBILITY ANALYSIS

Next we will evaluate the feasibility of replacing Fire Station 11 on the existing site. We will assess whether the current site is capable of accommodating a replacement fire station and headquarters facility and identify major site, access, staging, phasing, continuity-of-operations, code, permitting, and constructability issues associated with a rebuild-on-site approach. We will evaluate operational considerations associated with maintaining fire service operations during demolition and reconstruction. We will identify major assumptions, bias, constraints, and risks associated with rebuilding on the existing site and summarize the relative strengths, weaknesses, and planning implications of the rebuild-on-site option. If we determine that the current site presents substantial limitations for a rebuild strategy, we will clearly identify those limitations and explain their significance.

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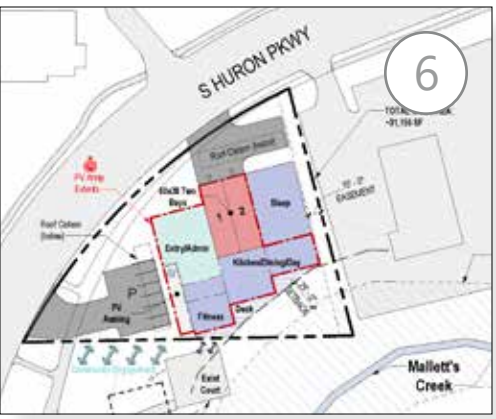

DELIVERABLES

- *Site suitability summary and alternative strategy consideration*

TASK 6

SITE SUITABILITY & ALTERNATIVE STRATEGY CONSIDERATIONS

After high-level renovation or rebuild options have been identified, we will do a deeper dive into each approach. The objective of this initial step is to identify a whole range of site options. Based on the findings, we will provide a professional opinion regarding the overall suitability of the current site for long-term use as Fire Station 11 and department headquarters. We will evaluate whether the current site appears generally suitable or unsuitable for long-term retention of this use and identify the principal reasons supporting that conclusion. If the site is determined unsuitable or materially constrained, we will identify the nature of those constraints and the implications for future project planning. We will provide high-level considerations or recommendations regarding alternative site strategy planning, without requiring a full separate site selection study unless otherwise authorized by the City. During this task, we will help the City understand whether the existing site remains a viable long-term capital investment location.

DELIVERABLES

- *Planning-level cost estimates for renovation and rebuild on site*
- *Cost estimating assumptions and methodology summary*

TASK 7

PLANNING LEVEL COST ESTIMATING

We will prepare cost estimates to support City early decision-making. We will prepare conceptual planning-level cost estimates for the renovation option and for the rebuild-on-site option. We will identify major cost drivers, assumptions, bias, exclusions, contingencies, and escalation considerations. Major factors that could significantly affect future project costs will be described. We will distinguish between probable project costs, soft costs, contingencies, escalation, temporary operational measures, or other major budget categories. If applicable, we will identify any notable cost implications associated with site unsuitability or the need for alternative strategies

DELIVERABLES

- *Administrative draft feasibility study report*
- *Revised draft feasibility study report, if requested by City*
- *Final feasibility study report*
- *Presentation of findings and recommendations*

TASK 8

COMPARATIVE ANALYSIS, RECOMMENDATIONS & FINAL REPORT

We will synthesize all findings into a final feasibility study report and recommendation package. The report will compare the major options evaluated under this study, summarize the principal opportunities, constraints, risks, assumptions, and cost implications associated with each option, identify major decision points and critical unknowns that may require future technical investigation, and provide a professional recommendation regarding the viability of renovation, rebuild on-site, or the need to consider alternative site strategies. We will recommended next steps for the City, including any future studies, investigations, or pre-design efforts that should occur before project advancement. The report will include all the required information outlined in the scope of work. The team will submit and present a draft report to the stakeholders for review and comment prior to the Council presentation. After receiving comments, a final report will be prepared incorporating and addressing all issues, including next steps, and recommended actions to City staff and leadership.

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03 Section

RELEVANT PROJECT EXPERIENCE

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SITE CONSIDERATIONS

RESPONSE
- Delivery of Service
- Traffic & Street Configuration
- Risk Vulnerability

CONSTRUCTION COST
- Site Environmental Remediation
- Soils/Groundwater

FINANCIAL
- Site Acquisition Cost
- Development Cost
- Land Swap Opportunities

COMMUNITY
- Civic Opportunities
- Operational Impact
- Safety
- Noise

SITE
- Size and Configuration
- Topography
- Utility Infrastructure
- Geologic Make-up

LAND USE & CODE
- Allowable Use/Conditional Use Issues
- Allowable Area/Impervious Area/Height, etc.

Planning Experience +

PUGET SOUND REGIONAL FIRE AUTHORITY, WA
Fire Station Evaluations, Planning & Design

EASTSIDE FIRE & RESCUE, WA
Fire Station Evaluations, Planning & Design

RENTON REGIONAL FIRE AUTHORITY, WA
Fire Station Evaluations, Planning & Design

CITY OF MARYSVILLE, WA
Headquarters Evaluation

CENTRAL PIERCE FIRE & RESCUE, WA
11 Fire Stations-Needs Assessments, Evaluations, Planning & Design

VASHON ISLAND FIRE & RESCUE, WA
5 Fire Stations-Needs Assessments, Evaluations & Planning

CITY OF SEATTLE, WA
34 Fire Stations-Needs Assessments, Evaluations & Planning, Department-wide Ventilation Study & Design

SHORELINE FIRE DEPARTMENT, WA
5 Fire Stations-Needs Assessments, Evaluations, Planning & Design

SOUTH COUNTY FIRE, WA
7 Fire Stations-Needs Assessments, Evaluations, Planning & Design, & Value Village property Site Study

SNOHOMISH CO. FIRE DISTRICT 4, WA
Fire Facilities Master Plan

CITY OF MOUNT VERNON, WA
Fire Facilities Master Plan

WHATCOM COUNTY FIRE DISTRICTS 2, 4, & 6 / CITY OF BELLINGHAM, WA
16 Fire Stations-Response Planning, Needs Assessments, Evaluations & Planning

CITY OF BELLEVUE, WA
Fire Stations 5 & 10 Site Study

CITY OF OTHELLO, WA
Fire Department Service Study

CITY OF LYNNWOOD, WA
Civic Campus Master Plan

CITIES OF KENNEWICK & RICHLAND, WA
City-wide Facilities Needs Assessment, Evaluations, Reports & Planning

NORTH COUNTY FIRE, WA
8 Fire Facilities Capital Facilities Plan & Impact Fees Study

CITY OF CAMAS, WA
Headquarters Pre-Bond Site Selection Study

CITY OF VALDEZ, AK
HQ Fire Station Programming & Site Evaluation

CITY OF DILLINGHAM, AK
2 Fire Stations-Needs Assessments, Evaluations, & Planning

MUNICIPALITY OF SKAGWAY, AK
Public Safety Facility & 1 Fire Station Needs Assessment, Evaluation & Design

CITY OF GRAND JUNCTION, CO
4 Fire Stations-Response Planning, Needs Assessments, Evaluations & Design

CITY OF LEWISTON, ID
Fire Station Analysis

CITY OF BOISE, ID
4 Fire Stations-Needs Assessments, Evaluations & Design

SALT LAKE CITY, UT
Public Safety Building Assessments, Master Plan & Design of 3 Fire Stations

CITY OF AURORA, CO
33 Public Safety & Fire Facilities Master Plan

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CAMAS-WASHOUGAL FIRE DEPARTMENT

HQ Fire Station 41 Replacement

- Improved Turnout & Response Times
- Durable and Low Maintenance Materials and Finishes
- Energy Efficient Design for Long-term Cost Savings
- Design Focused on Firefighter Health & Safety
- Design targeting LEED Silver

The new Headquarters station is located in downtown Camas, in the core of the department's response area. Currently, the downtown emergency response personnel, the Fire Marshal's Office (FMO) and the administrative staff are decentralized; operating out of separate buildings and remote to each other. As the headquarters facility, the downtown station will co-locate response personnel, apparatus, administrative staff and the FMO. The project included site selection and due diligence analysis of 5 potential sites. After considering the multiple site options the Department identified the Camas City Hall Annex building located at 528 NE Fourth Avenue as the location for the new station. The station features five apparatus bays with decontamination and support spaces, eleven sleeping rooms, crew kitchen, dining, patio, and dayroom, exercise room, training room, offices, and firefighter workroom.

TCA is the Design Architect for the project.

LOCATION	Camas, WA
SIZE	23,280 SF / 5-Bay
CONTRACT TYPE	GC/CM
FINAL COMPLETION	02/2027 est

PARTICIPATING TEAM MEMBERS

Fire Facility Design Architect	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Sarah Elley Rebecca Chau

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Operational Programming, Design, Construction Document, & Construction Administration Support

REFERENCE

Division Chief Shaun Ford
Camas-Washougal Fire Department
360-817-7042
sford@cityofcamas.us

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Relevant

SOUTH COUNTY FIRE

Facilities Evaluation + Master Plan + Capital Facilities Plan

In 2015, TCA provided a needs assessment, facility evaluations, and Master Plan for Snohomish County Fire District 1, one of the largest District's in the state. The Master Plan Study provided an operational and fiscal analysis of the District based on current and projected growth, planned mergers, annexations, staffing levels and call distribution. Following the outcome of the plan, facilities were programmed, potential sites were identified and evaluated to determine capital needs. TCA continued our relationship with the District (now South County Fire), City of Edmonds, City of Mountlake Terrace, City of Lynnwood, and City of Brier and worked on the development of capital facilities analysis of current conditions including site analysis and test-to-fits for all 19 facilities which was approved by the South County RFA governance in 2022. In preparation for a 2026 bond, the consolidated report was updated by TCA and issued in March 2026 which the RFA will use for a funding ask of $420 M.

LOCATION	Snohomish County
SIZE	15 Facilities
DATES OF SERVICE	2015, and 2022 & 2026 Updates

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Cost Estimates, 2000 Master Plan, 2015 Updated Study Report, 2022 Capital Facilities Plan, and 2026 Capital Facilities Plan Update

REFERENCE

Deputy Chief James Curtis, Operations
South County Fire
425-551-8448
jcurtis@southsnofire.org

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ISSAQUAH
Eastside Fire & Rescue Headquarters
Station 71 - Sunset Way
Station 72 - Maple Street
Station 73 - Issaquah Highlands

MAY VALLEY
Station 78 - May Valley

SAMMAMISH
Station 81 - Pine Lake
Station 82 - Sahalee
Station 83 - Klahanie

CARNATION
Station 85 - Carnation*

DUVALL
Station 66 Downtown
Station 67 Cherry Valley

NORTH BEND
Station 87 - North Bend

MERCER ISLAND
Station 91 - North
Station 92 - South

WOODINVILLE
Station 31 - Downtown
Station 33 - Bear Creek
Station 35 - Cottage Lake

EASTSIDE FIRE & RESCUE

Fire Facilities & Planning

For more than thirty years, TCA has supported Eastside Fire & Rescue with their fire facility planning and design needs which has included facility evaluations for renovations and additions, site selection analysis, capital facility planning support, project phasing, and associated temporary facilities for new and renovated facilities.

LOCATION	Various Locations
SIZE	17 Facilities
DATES OF SERVICE	2007-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Sarah Elley

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Deputy Chief Brian Gilomen, Support Services
Eastside Fire & Rescue
(O) 425-864-4781
bgilomen@esf-r.org

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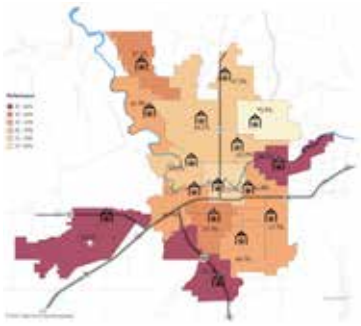
FACILITY	TIER	PROTOTYPE	ARCHITECTURAL			STRUCTURAL							MECHANICAL			ELECTRICAL			SITE		
			Code	Interiors	Exteriors	Foundation	Walls	Columns	Beams	Roof	Floors	Slabs	Fire Sprinkler	Plumbing	HVAC	Power	Lighting	Low Voltage	Parking Lot & Drives	Drainage	ADA Access
Station 01	2	No		+1	+1	0	0	+3	+3	+3	+3	0	-1	-2	-2	-3	-2	-1	-1	+3	-2
Station 02	2	Yes	+1	-3	+1	+2	0	+3	+3	+3	+3	0	0	+1	+1	-1	-2	-1	+1	+1	+1
Station 03	1	Yes	+1	-2	+1																
Station 04	1	No	+1	+1	+2																
Station 05	2	No		+1	+2	+3	+3	+3	+3	+3	+3	+3	+2	+1	+2	+1	+1	-1	-1	+3	-3
Station 06	2	No		0	+1	+2	+2	+3	+3	+3	+3	-2	0	+1	+1	+1	+1	-1	+1	+3	+3
Station 07	2	No		-1	+1	0	+2	+3	+3	+3	+3	+1	+2	0	+1	-1	-2	-1	-1	+1	-1
Station 08	1	Yes	+1	+1	-2																
Station 09	1	Yes		-1	+2																
Station 11	1	Yes		-1	+2																
Station 13	1	Yes		-2	+2																
Station 14	1	Yes		-2	+2																
Station 15	2	No		-2	+1	0	+2	+3	+3	+3	+3	+1	0	-2	0	-2	-2	-1	-2	+1	-1
Station 16	1	Yes		-2	+2																
Station 17	1	Yes		-3	+2																
Station 18	1	No		-1	+1																
Field House	2	No				+3	-3	+3	+3	+3	+3	0	0	+2	-1	+1	+1	+1	+2	+1	
Training Center	1	No		+2	+2																
Dispatch	2	No		+2.5	+2	0	-2	+3	+3	+3	+3	+3	+2	0	-2	+1	-2	+1	+1	+2	
Shop	1	No			+1	+2	+1														



CITY OF SPOKANE

Capital Fire Facilities Plan

The Capital Fire Facilities Plan provides a roadmap for the future development of SFD facilities strategically located to serve the needs of the City. The project included an in-depth, examination of immediate, short-term, and long-term (twenty-year) capital facility needs. 20 facilities comprised of, (16) fire stations, (1) Maintenance Shop, (1) Training & Admin Facility, (1) Field House and (1) Dispatch Facility belonging to SFD were identified and assessed. The study included evaluation of existing stations, assessing which stations should be renovated and which should be replaced and/or relocated, and assessed the need for additional facilities in under-served areas. Facilities belonging to adjoining fire districts/cities were also considered and whether their location impacts service delivery due to two-way, automatic mutual aid agreements. The study also analyzed development and growth patterns, traffic patterns, socioeconomic data, building inventory, and other factors that impact service demand, call volume, and turnout time challenges. This plan is intended as a living document; during it's twenty-year implementation, developments diverging from the CFP's projections should be considered and may inform adjustments to priorities, schedule, and project scoping. TCA teamed with Darkhorse Emergency to provide an analytical tool which is central to this adaptable approach and allows the SFD to model and test deployment concepts as data and information change and are updated during the life of the plan.

LOCATION	Spokane, WA
SIZE	20 Facilities
DATES OF SERVICE	2023

PARTICIPATING TEAM MEMBERS

Fire Facility Design Expert	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Operational Programming, Concept Design, Scheduling and Budget Development, & Final Report

REFERENCE

Assistant Chief Tom Williams
Spokane Fire Department
509-625-7002
TMWilliams@spokanecity.org

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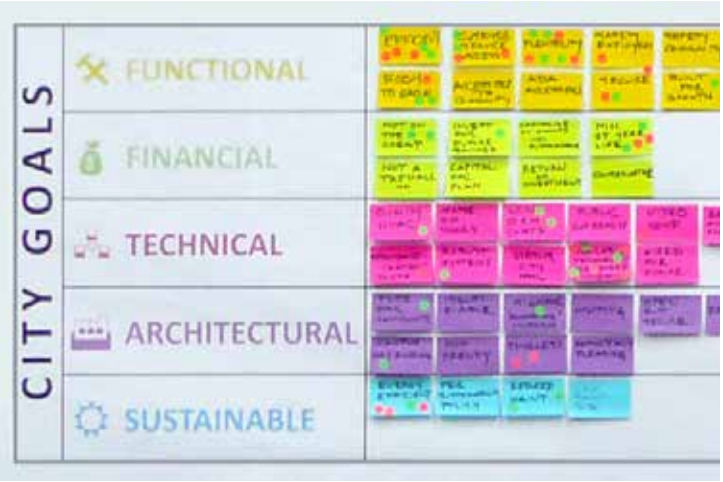

CITY OF KENNEWICK & RICHLAND

Capital Facilities Plan, Evaluation + Needs Assessment

This project included the in-depth analysis of all 17 municipal buildings (over 280,000 SF of space) including fire stations, public safety building, public works facilities, parks maintenance facility, recreational facilities, city hall, and ancillary city owned structures. As part of this effort, TCA worked with 14 client sectors/stakeholder groups within the City of Kennewick and the City of Richland leading and participating in iterative workshops, GIS reviews, annual operations and maintenance budget reviews, building systems and conditions analysis, IT analysis, interviews and small group meetings to identify existing and future facility needs for the next 30 years. The process resulted in $152M of identified capital needs within a planning horizon of 20 years scheduled over 5-year increments with discussions of funding mechanisms as the plan moves forward. Since the 2013 Study completion, the City has undergone extensive leadership and staffing changes, and has seen explosive population growth. The Covid outbreak also dramatically changed how the City was able to continue to do business. TCA updated the Capital Facilities study in 2022.

LOCATION	Kennewick & Richland, WA
SIZE	17 Facilities / 280,000 SF
DATES OF SERVICE	2013, update 2022

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Sarah Elley

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Capital Facilities Plan & Update, Prototype Fire Station Design Manual, Operational Programming, Scheduling and Budget Development, Design Development, Construction Drawings, & Construction Administration

REFERENCE

Acting Fire Chief Michael Heffner
Kennewick Fire Department
509-585-4559
Michael.Heffner@ci.kennewick.wa.us

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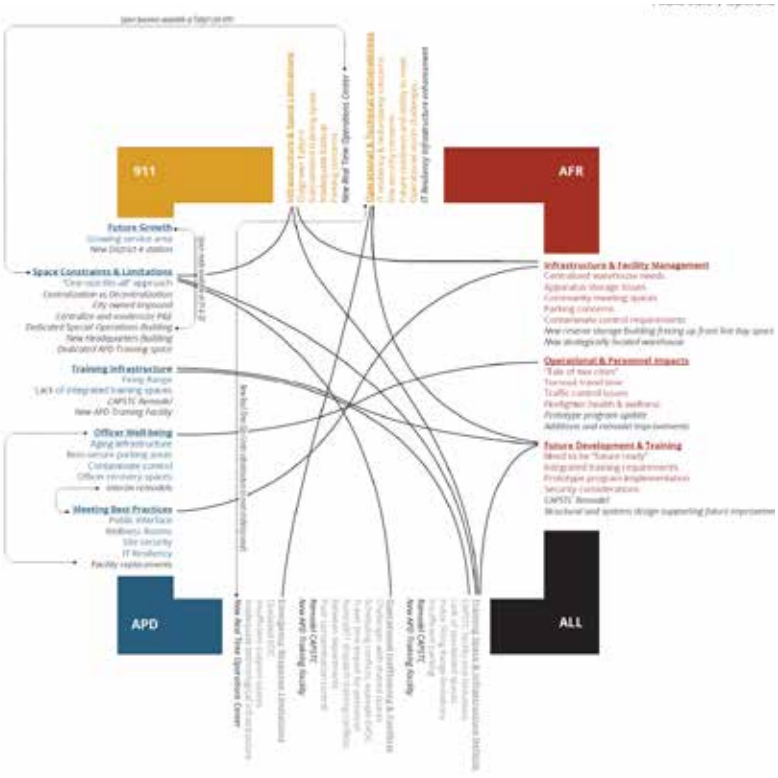
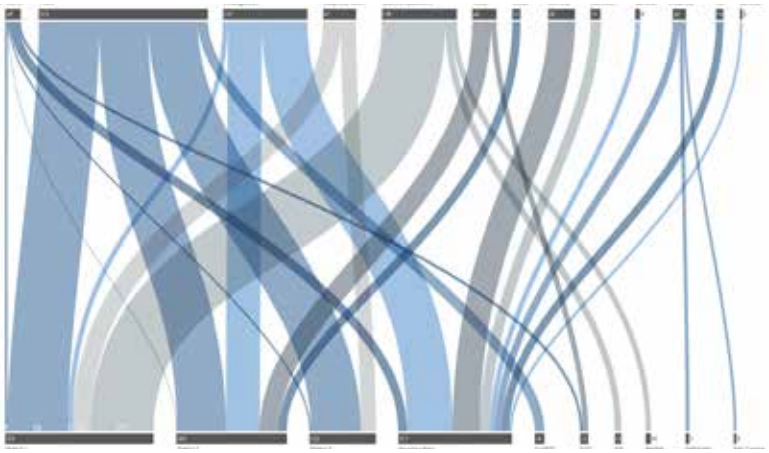
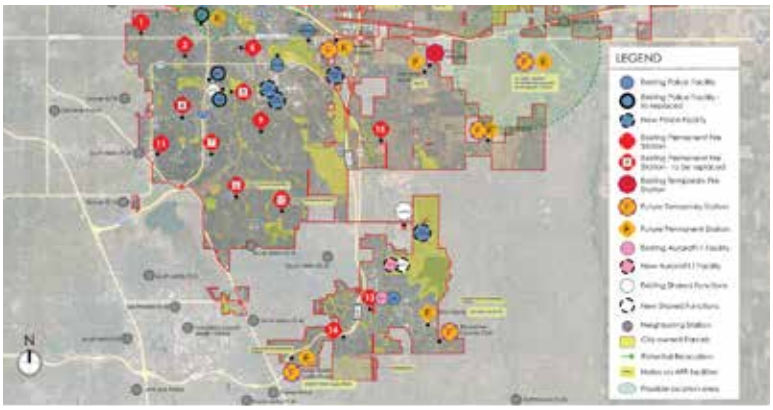
Public Safety Web:
IMPACTS FROM OPERATIONS TO INFRASTRUCTURE



STAFF DISTRIBUTION ACROSS FACILITIES



CURRENT, TEMPORARY, & FUTURE FACILITIES



CITY OF AURORA

Public Safety Capital Facilities Plan

In February 2024, the City of Aurora engaged TCA and Roth Sheppard Architects to develop a comprehensive Public Safety Facilities Master Plan. This strategic initiative aims to guide facility and capital planning for the next 25 years, encompassing the Aurora Police Department Aurora Fire Rescue and Aurora911. Meetings with stakeholder groups and information gathering through interviews, workshops, and surveys served as the foundation for the findings and recommendations. The master planning process included a thorough analysis of current operations and facility conditions, coupled with a detailed space needs assessment. The study projected staffing, spatial requirements, and facility needs across multiple time horizons: immediate, 5-year, 15-year, and 25-year intervals. This forward looking approach ensures the plan will serve as an essential roadmap for infrastructure planning and programming efforts across all three public safety departments.

LOCATION	Aurora, CO
SIZE	500,000 SF / 27 Facilities
DELIVERY	Fixed Fee Study
FINAL COMPLETION	2025

PARTICIPATING TEAM MEMBERS

Municipal Facility Design Specialist	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities & Site Evaluations, Cost Estimates, Operational Programming

REFERENCE

Elly Watson, PMP, A-DBIA
City of Aurora, Public Works
303-739-7109
elwatson@auroragov.org

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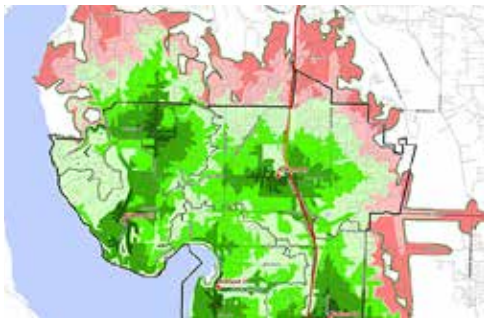

CITY OF KIRKLAND

Consolidated Fire Facilities Plan

Working with City Management, Fire Department, Public Safety Committee, and the City Council, TCA developed a Long-Range Facilities Plan and Facilities Consolidation Study which proposed the addition of two new fire stations, the closure of two stations and upgrades and/or expansion to all remaining stations. The study included operations based programmatic analysis, GIS-based analysis of current and future service demands, review of neighboring mutual response, current and future demographics and economics, performance based assessment reports, analysis of over 25 sites, and the selection and acquisition of new targeted sites. As part of the study, all facilities were analyzed based on existing and proposed deployment and staffing relative to operational needs, associated space needs, codes and standards and long term development impacts. From this effort, conceptual phased site and floor plans were developed. Station analysis included spatial upgrades, seismic and systems upgrades, environmental, traffic, and geologic studies for new and expanded sites. Long term funding, including hard and soft costs, escalated based on delivery schedules, have been identified as approximately $43M+. Anticipated long term funding will come from multiple identified sources over the next 5-8 years. The project was eventually funded and TCA provided design services for the renovation and rebuild of all facilities.

LOCATION	Kirkland, WA
SIZE	28,081 SF
DATES OF SERVICE	2009-2012

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Manager	Sarah Elley

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Anneke Davis, Project Manager
City of Kirkland
425-587-3828
adavis@kirklandwa.gov

Fire Chief Joe Sanford
Kirkland Fire Department
425-587-3650
jsanford@kirklandwa.gov

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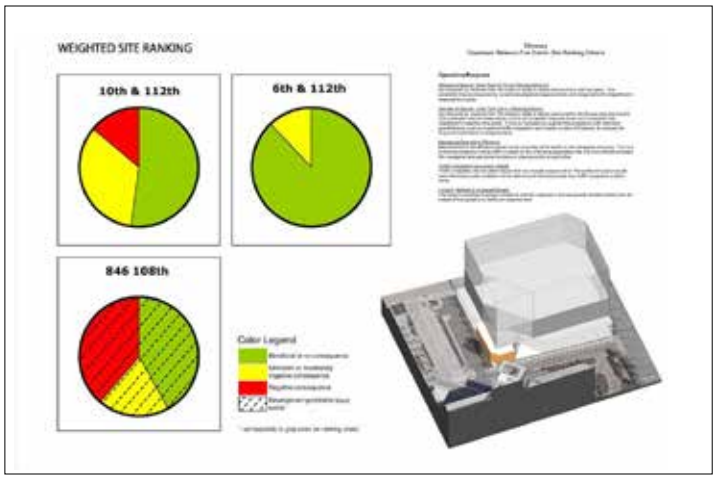

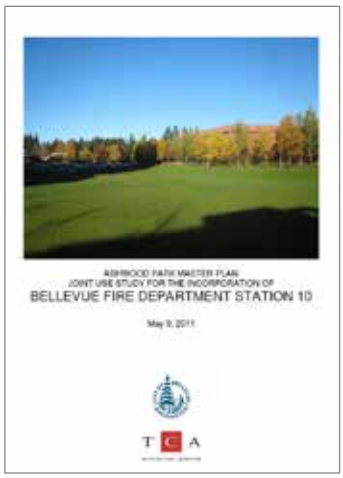

CITY OF BELLEVUE

Fire Station 5 + 10 Site Feasibility Planning

FIRE STATION 10

TCA was extensively involved in the early development of a preliminary Fire Station 10 program. This program was considered while evaluating multiple sites in the downtown core for the placement of a new facility. Through this process, a site evaluation system was developed to weigh the pros and cons of each identified site. Stand-alone building sites as well as joint use sites were analyzed.

ASHWOOD PARK MASTER PLAN -JOINT USE STUDY

This study was prepared to evaluate the conceptual viability of incorporating Fire Station 10 into Ashwood Park. It identified site constraints and expanding adjacent uses in addition to a potential multi-story community center and goal of city park preservation. Multiple schemes were develop based on fire response, site ingress and egress, and future flexibility.

FIRE STATION 5

TCA evaluated the existing condition of Station 5 relative to the needs of a modern-day fire station. Working with the City of Bellevue, the City of Clyde Hill, and the Bellevue Fire Department, the existing facility was redesigned to best accommodate the desired functionality for a projected life of approximately 10 years. Through this effort it became apparent that it is an expensive facility to remodel and that the short-term benefit did not outweigh the cost and the broader goal of a facility replacement. Through this effort, TCA also gained an understanding of the implications of rebuilding a new facility on the adjacent parcel through a test-to-fit process.

LOCATION	Various Locations, Bellevue, WA
DATES OF SERVICE	2007-Present
LEVEL OF INVOLVEMENT	Needs Assessment, Facilities Evaluations, Site Assessments, Site Test-To-Fit, Planning, Cost Estimates

PARTICIPATING TEAM MEMBERS

Architecture, Planning & Design	TCA
- Principal in Charge	Brian Harris
- Project Architect	Forest Hooker

REFERENCE

Janeen Loughin, City Project Manager
City of Bellevue
425-452-6981
JLoughin@bellevuewa.gov

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CENTRAL PIERCE FIRE & RESCUE

Capital Improvement Facilities Plan

Central Pierce Fire & Rescue covers over 84 square miles and provides service to over 198,000 citizens including the communities of Puyallup, Parkland, Spanaway, Midland, Summit, and Fredrickson. Following the pre-bond work, TCA was selected to provide the programming, site selection, cost management, design and construction administration services for five fire stations, a training tower and various miscellaneous projects fund by the bond. Taking a tiered project approach, TCA developed an overall "kit of parts" program/design manual to ensure operational consistency, streamlined long-term maintenance and design and construction efficiencies. After developing a land acquisition strategy and master schedule, a tiered facility evaluation and site test-to-fit study was performed for three facilities with multiple site options. An options analysis matrix with pros and cons was developed to understand prioritized needs the final site acquisitions. Following this effort, design and construction began which allowed for the design of site specific individual station needs as paired sequential designs and construction schedules commenced. Five facilities and miscellaneous projects have been completed. The more significant projects include: Station 60 a 21,500 SF HQ & training tower with multiple fire props, Station 63, a 8,400 SF neighborhood station located on a cleaned up mill site in Midland, Station 72, a 17,674 SF battalion station in Puyallup which is designed as part of an emerging urban center, Station 71 a renovated neighborhood station owned by the City of Puyallup, and Station 61 a 21,500 SF battalion station which includes a new IT department for the Department.

LOCATION	Pierce County, WA
SIZE	~45,550 SF
DATES OF SERVICE	2014-2018

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Scheduling and Budget Development, Sustainability, Design, & Site Plans

REFERENCE

Dave Petersen, Owner's Representative
formerly with OAC Services
dave.petersen@hughesmarino.com
844-662-6635

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PUGET SOUND REGIONAL FIRE AUTHORITY

Prototype Fire Stations 51 & 52 (+ *Fire Stations 67 & 70*)

- Multiple Concurrent Stations Designed to Inform New Operational Policies
- Prototype Stations Promotes Responder Familiarity
- Station Consistency Optimizes O&M Savings
- A Family of Identifiable Community Landmarks
- Trusted and Immersive Client Relationship
- Efficient Layout with Long-term Flexibility
- Energy Efficient Design for Long-term Cost Savings
- Conceptual Programming & Site Test-to-Fits
- Design Focused on Firefighter Health & Safety
- Improved Turnout & Response Times

In 2013, TCA worked with the City of Tukwila to develop a conceptual Station 51 program to allow for the evaluation and test-to-fit of 5 potential station replacement sites slated for acquisition in early preparation of a 2016 bond measure. A maximized program was developed to ensure any future planned station could be accommodated on the selected site. After the development of weighted site ranking matrix and extensive analysis, a top site was selected. TCA and the City met with the preferred property owner, a major landholder and developer in the city, and negotiated a pad ready development site which included extensive hillside slope mitigation, a parkway realignment to maximize future development within the city, and a regional water retention facility. Following the passage of a 2016 bond measure, TCA was selected by the City to work as the Fire Station Specialist with Weinstein A+U to program and design multiple new fire stations for the city. The team was tasked with creating a "family" of stations located in disparate neighborhoods to improve their public safety infrastructure. The team developed a detailed program document which considered key operational requirements such as turnout efficiency, firefighter health and wellness, ease of maintenance, and facility expansion over time (due to funding limitations). Station 51 features two bays and six sleeping rooms. Located in the middle of a sea of big box retail and restaurants, Station 51 stands out as an "island of civic architecture". A courtyard design strategy was developed to allow for staff refuge from the surrounding chaos as well as ensuring the sleeping rooms would had minimal travel distance to the bays. The living area is buffered by a bar of decontamination and cleaning functions to ensure source contaminates can be appropriately addressed to maintain a healthy living environment. Station 52 features three bays, eight sleeping rooms, and fire administration. Located adjacent to the City Hall Campus, Station 52 is comprised of like programmatic features to that of Station 51. Due to limited site availability, the administrative component was added to the second floor to ensure rapid turnout time and safety for operations on the ground level. Using the same aesthetics, materiality, and systems as Station 51, the two-story steel and masonry facility is designed with a strong civic presence which reflects departmental transparency, strength, and security within the community.

LOCATION	Tukwila, WA
SIZE	12,540 SF (FS 51) 6,850 SF (FS 52)
CONTRACT TYPE	GCCM
FINAL COMPLETION	06/2020 (FS 51) 06/2021 (FS 52)
FINAL COST	$9.3 M (FS 51) $14 M (FS 52)

PARTICIPATING TEAM MEMBERS & ROLE

Fire Station Design Specialist	TCA
- Principal	Brian Harris

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Fire Facility Design Expert: Programming, Pre-Design, Plan Reviews and Project Guidance from Design through Construction Administration

REFERENCE

Division Chief Pat Pawlak
Puget Sound Regional Fire Authority
20811 84th Avenue S, Kent, WA 98032
253-856-4405
PPawlak@pugetsoundfire.org

Subsequent to the construction of these two older stations, fire service for the City of Tukwila was taken over by Puget Sound Regional Fire Authority. TCA, independent of Weinstein A|U, is currently designing three updated prototype stations 67 & 70 for the department which are being designed and constructed in an overlapped succession.

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NORTH COUNTY FIRE & EMS

Capital Fire Facilities Plan + Impact Fee Planning

North County Regional Fire Authority provides fire and emergency medical services to 46,000 people. The coverage area is over 120 square miles and includes areas within the northern region of Snohomish County, including the cities of Stanwood and Arlington. The primary objective of the facility assessments was to determine the existing conditions and operation efficiencies of each facility. The team accomplished this by evaluating against a set of criterion which included both standard and best practices for a modern fire station. The team also compared each facility to a baseline fire station prototype. This comparison allowed for the development of gap analysis to forecast how future projected staffing and equipment needs will be accommodated over a 50-year planning horizon within the existing facilities, and determine which facilities require renovation or replacement. Future improvement costs will be calculated based on a gap analysis, project schedule and estimated escalation.
North County has eight facilities, which include six operational fire stations, one station used for storage, and a training center. Certain fire stations are at or beyond their 50-year lifespan, but most have decades left of future use. All fire stations could use upgrades, from simple interior finish replacements to complex system and operation upgrades, particularly around safety and controlling contaminants for firefighter health and wellness. Currently, administration is spread across multiple facilities. The region would benefit from a new headquarters facility to effectively consolidate administrative functions and open up space in existing facilities.

LOCATION	Stanwood & Arlington, WA
SIZE	8 Facilities (6 Fire Stations)
DATES OF SERVICE	2024-2025

PARTICIPATING TEAM MEMBERS & ROLE

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Caroline Do

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Master Planning, Facility Condition Assessments, Needs Assessment, Operational Programming & Site Analysis, Impact Fee Study

REFERENCE

Assistant Chief Doug Ten Hoopen,
Support Services and Emergency Management
North County Fire & EMS
360-629-2184 ext. 116
dtenhoopen@northcountyfireems.com

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> TCA's expert design knowledge was essential in the decision-making process. Their support throughout the design process was key to the success of our projects.
>
> **Former Fire Chief Bruce Kroon**
> **BOTHELL FIRE DEPARTMENT**

CITY OF BOTHELL

Public Safety Bond Planning / Fire Stations 42 + 45

TCA worked with the City of Bothell to assess fire service needs in preparation for a 2018 Levy. Subsequent to a successful bond process, TCA provided fire facility design consulting services as a third party reviewer for two new fire stations with a progressive design build delivery. TCA's role included overall design and cost reviews by phase to better inform and validate project team decisions for two new fire stations and administration facilities. The new 14,000 SF Station 45, located in Snohomish County, features four apparatus bays and will be constructed first to accommodate additional fire staff added through levy funds. The new 20,000 SF Station 42, located in King County, features five drive-through apparatus bays, three of which are 60' deep, living quarters for crew, and public spaces. Fire Department administrative offices were moved at City Hall. The project was phased and utilized temporary facilities to ensure the Fire Department remained operational during construction. Key issues that TCA helped the City explore include: "Healthy in/Healthy Out" implementation and change management education, "hot zone" design and strategies for eliminating cross-contamination, and maximizing manipulative training opportunities.

Renderings courtesy of Miller Hull, Architect of Record. TCA is a subconsultant to OAC Services the City Construction Manager.

LOCATION	Bothell, WA
SIZE	Station 42 20,000 SF/ 5-Bay Station 45 14,000 SF/ 4-Bay
DELIVERY	Progressive Design Build
DATES OF SERVICE	2018-2022

PARTICIPATING TEAM MEMBERS & ROLE

Fire Facility Design Specialist	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Planning, Needs Assessment, Operational Programming, Code & Design Review, Site Analysis, & On-going Department Support Relative to Facility Design Considerations

REFERENCE

Bruce Koorn (former Bothell Deputy Fire Chief)
Director of Emergency Services
206-485-6656
bruce.kroon@1-800boardup.com

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SHORELINE FIRE DEPARTMENT

Long Range Facilities Plan + Capital Facilities

The Shoreline Fire Department service area has experienced rapid growth over the past 50 years. In 1997, TCA provided an operations-based needs assessment, facilities assessments, and response-planning study. TCA then provided bond election support to the Department for $13.8 million. Facilities and properties were systematically analyzed and then sites were acquired by New Ventures, a site acquisition firm brought in by the TCA team. New Facilities were designed and existing facilities remodeled as a result of the team's response modeling efforts. Fast-forward 20 years, TCA has been involved in the evaluation of multiple properties for Stations 62, 63, and the potential expansion of 61, in addition to being involved with the design and construction services for several renovations and upgrade to their network of facilities.

LOCATION	Shoreline & Kenmore, WA
DATES OF SERVICE	1997-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Long Range Facilities Plan & Update, Prototype Fire Station Design Manual, Operational Programming, Scheduling and Budget Development, Design Development, Construction Drawings, & Construction Administration

REFERENCE

Fire Chief Matt Cowan
Shoreline Fire Department
206-533-6510
mcowan@shorelinefire.com

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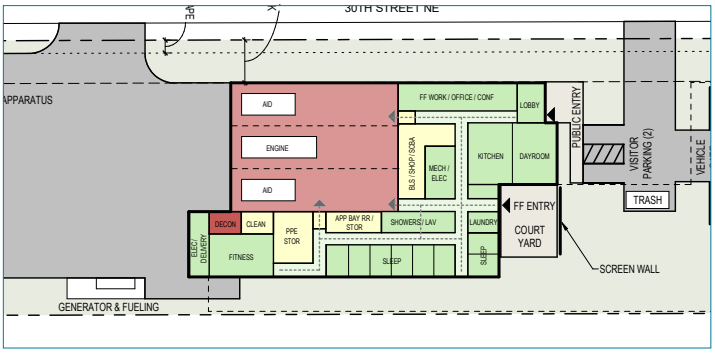

VALLEY REGIONAL FIRE AUTHORITY

Capital Facilities Improvements Plan

TCA developed the VFRA Capital Facilities Improvements Plan following VRFA's Strategic and Capital Facilities Framework. This plan established the foundation for a pre-funding effort with the objective of detailing current facility conditions, improvement needs, estimating order of magnitude costs, and providing a priority-based total budget in support of the Capital Facilities Plan's financial options and recommendations. For the facilities recommended and prioritized by the CFIP, the Plan captures detailed programmatic needs, design narratives, and facility concepts. It also includes general concepts for improvements to better support VRFA's training needs. The CFIP concludes with a recommended total project budget. The budget assumes a design, bid, build project delivery method (i.e., publicly bid work) and considers construction costs, escalation of the cost to targeted construction timelines, and project soft costs (items outside of the construction contract, e.g., sales taxes and fees). Both the construction cost estimates and the soft costs rely on contingencies to budget for unknowns and mitigate overall project risk. Budget sizing considers the prioritization of and schedule for the improvements within the context of VRFA's opinion of appropriate costs to be supported by the financial recommendations of the Plan.

LOCATION	Auburn, WA
SIZE	5 Fire Facilities
DATES OF SERVICE	2023-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker
Structural Engineer	CPL
Mechanical Engineer	Sider + Byers
Electrical Engineer	Case

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities & Site Evaluations, Cost Estimates, Operational Programming

REFERENCE

Deputy Fire Chief Tim Day
Valley Regional Fire Authority
253-288-5800
tim.day@vfra.org

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CITY OF SEATTLE

Long-Range Fire Facilities Plan

TCA worked with multiple departments within the City of Seattle for over four years to develop a $167 million Fire Facilities and Emergency Response levy supported by our Long-Range Facilities Plan and Operational Program Manual. The levy funded the renovation and replacement of 34 neighborhood fire stations, new fire boats, a new fire training facility, and a new command facility which included a new Fire Station 10 Headquarters, Emergency Operations Center, and a Fire Alarm Center. The team visited each of the stations to review and evaluate current conditions, and the City's compliance with current standards and regulations. The team assessed how the City would respond to population growth and increases in fire and aid calls for the next 20 years. Station location and response information was gathered with help from the Seattle Fire Department and the City of Seattle Strategic Planning Office. This information was used to evaluate the individual stations' ability to adequately respond to fire and emergency medical service (EMS) calls during the life of the study. The data was also used to estimate future call load and thereby estimate Department workload to ensure that facilities are designed to accommodate potential growth in Seattle Fire Department workload for the next 20 years.

LOCATION	Seattle, WA
SIZE	37 Facilities
DATES OF SERVICE	2000 (study), 20+ years of subsequent facility planning & design

PARTICIPATING TEAM MEMBERS & ROLE

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Master Planning, Facility Condition Assessments, Needs Assessment, Operational Programming & Site Analysis

REFERENCE

Fire Chief Jay Hagen
City of Kalispell (formerly City of Seattle Fire)
406-758-7760
jhagen@kalispell.com

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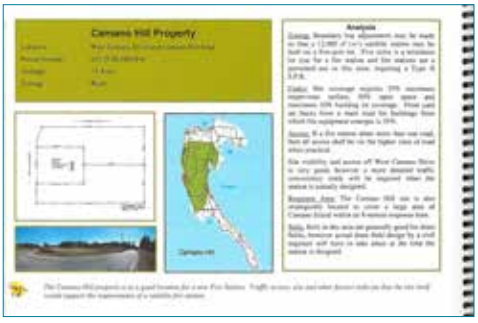

CAMANO ISLAND FIRE & RESCUE

Long-Range Fire Facilities Plan

This Fire Facilities Study assessed the long-term viability of existing facilities to meet the community needs based on established deployment goals, facility standards, changing demographics, and a transition from a partially paid staff to a fully paid staff. During this planning process, GIS maps were developed, identifying preferred facility locations based on time-distance criteria and staffing goals. A GIS database was developed to include base data needed for the response analysis including updates, roads, historic call locations (Geocoded out of Firehouse), future zoning, census 2000, and others. Future station configuration scenarios were developed based on a time/distance model according to level of service goals defined by the District. These scenarios were analyzed for effectiveness in covering the Fire Service Area based on historic densities, demographics, and predicted growth of Camano Island projected through the year 2020 with associated revenue and expenditure forecasts to determine the sustainability of the District's goals. TCA developed a revenue and expenditure analysis for this Capital Improvement Project.

LOCATION	Stanwood, WA
SIZE	5 Facilities / 28,081 SF
DATES OF SERVICE	2009-2012

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Fire Chief Mike Ganz (Retired)
Camano Island Fire & Rescue
360-631-6429
MGanz@camano.net

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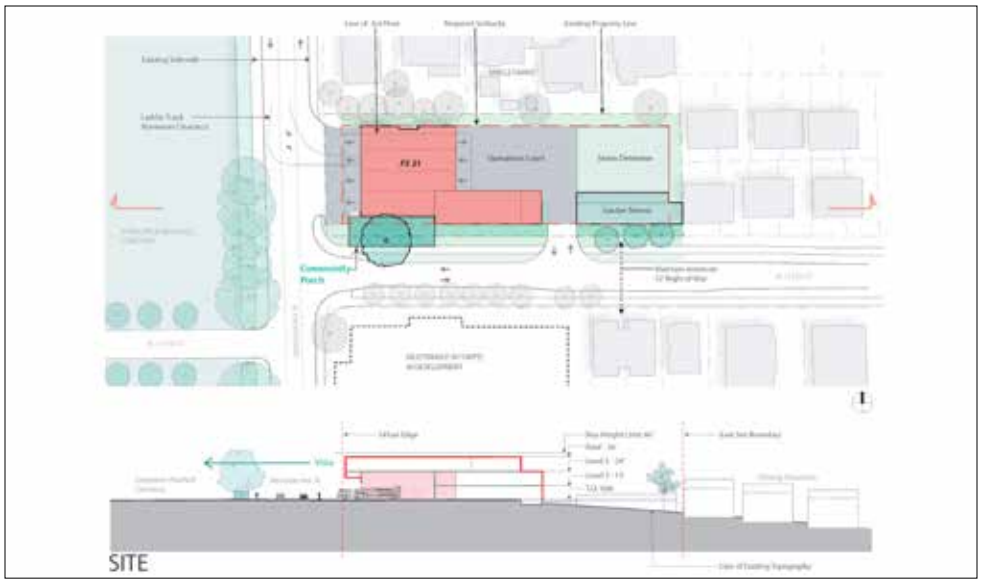

CITY OF SEATTLE

Fire Station 31

- Site Analysis and Selection Support Emergency Action
- All-Electric, Temporary Fire Station
- Test-site for Resiliency & Sustainability Strategies
- Complex Project Phasing

Just prior to the pandemic, TCA began a site selection and test-to-fit process as a result of a desire to remove firefighters from what was dubbed "The Cancer House." Using an acceleration approach, firefighters were removed from Station 31 and redistributed to several stations, the existing station 31 was shutdown, a site was selected with the assistance of TCA and a temporary Sation 31 was designed by TCA. This interim all-electric fire station supported twelve active-duty firefighters and facilities to house four apparatus. The 19,074 SF site, which is a parking lot for a church, was developed to accommodate two pre-manufactured portable buildings for living quarters, offices, and storage, and two tent structures for the apparatuses. This temporary station supported firefighters and operations for 3 years while the permanent station was being built a couple of miles away. Sustainability strategies were tested at the temporary station to inform decisions at the permanent station.

LOCATION	Seattle, WA
SIZE	19,074 SF
CONTRACT TYPE	Design Bid Build
FINAL COMPLETION	11/2021

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Site Analysis & Test-to-Fit, Needs assessment, stakeholder outreach, conceptual design, schematic design, design development, construction documents, construction bidding, and construction administration services.

REFERENCES

Kate Spitzer, Senior Project Manager
City of Seattle
206-733-9065
Kate.Spitzer@seattle.gov

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04 Section

TEAM DESCRIPTION

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TEAM ORGANIZATIONAL CHART

DESIGN TEAM

TCA

Brian Harris
Principal-in-Charge

Rebecca Chau
Project Support

Caroline Do
Project Support

Sarah Elley
Project Manager
MAIN POINT OF CONTACT

KEY SUB-CONSULTANTS

COUGHLIN PORTER LUNDEEN

AHBL

CASE ENGINEERING

SIDER-BYERS

WIGGINS

Redmond WASHINGTON

FIRE STATION 11

Mike Armstrong

Structural Engineer

Mike will provide structural planning, assessment, & design services. Mike will evaluate structural alternatives so that the most cost effective, durable solution may be found.

Keith Kruger

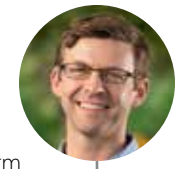
Civil Engineer

Keith will provide civil planning, assessment, & alternatives analysis services which may include site surveys, grading, paving, storm drainage, soil mitigation, and utility alternative analysis.

Craig Skipton

Landscape Architect

Craig will provide landscape architecture planning & estimating services for developed alternatives to best inform green stormwater infrastructure, and maintainable civic landscape and hardscape for alternative solutions.



Sam Delaughter

Electrical Engineering

Sam will serve as the Electrical Engineer. He will work with the team to help determine cost-effective planning solutions for developed planning alternatives that enhance operations and support sustainability goals as well as the health and wellness of the firefighters.

James Whigham

Mechanical Engineer

James will serve as the Mechanical Engineer. He will work with the team to assess alternative mechanical, plumbing, and fire protection solutions for developed planning alternatives to enhance operations and support sustainability goals as well as the health and wellness of the firefighters.

Matt Wiggins

Cost Estimator

Matt will provide cost estimating services to establish cost alternatives for alternative planning scenarios.

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05 Section

PROJECT TEAM

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Brian Harris AIA, LEED AP, DBIA

PRINCIPAL

Brian has dedicated his entire career to fire facility planning and design. He brings a holistic perspective and unique insight on national fire service issues, and lessons learned based on the more than 325+ facilities he has programmed and designed. Brian frequently advises and supports cities, fire departments, fire industry journals, manufacturers, and generalist architects on all aspects of station design. Recently, Brian authored articles on cross-contamination, high-performance facility design, and resiliency for *Firehouse* magazine. In addition, he has lectured on dozens of topics including: Capital Facilities Planning, Multi-Use Facility Design, Emerging Trends in Fire Facility Design, and Security for Public Safety Facilities. Brian has received more than 70 Design Awards over his career. Working as the Principal-in-Charge, Brian will provide analysis, and planning leadership to ensure the team meets the project goals from the initial facilities assessment, needs analysis, and programming effort through the capital facilities plan completion. Brian will be responsible for overseeing project direction, site analysis, project staffing, schedule, and budget, in addition to ensuring client expectations are met. He will be involved during all work efforts.

SPECIALIZATIONS

+ Fire Station Planning & Design
+ Public Safety Facility Planning & Design
+ Future Proofing
+ Firefighter Health & Wellness
+ Change Management

YEARS EXPERIENCE

TOTAL 38 TCA 34

EDUCATION

Bachelor of Architecture, University of Oregon (1986)

Architectural Studies, University of Idaho Rome Academy (1985)

LICENSES & CERTIFICATIONS

Professional Licensed Architect

WA 6235
AZ 70890
CA C22619
KS A7174
MI 1301071619
MT 21706
SD 15296
UT 9736804
WY 9736804

AIA - Post Disaster Safety Assessment Certification

DBIA, Member 1136513

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Associations

King County Fire Chiefs Association

National Fire Protection Agency

US Green Building Council

American Institute of Architects

AIA Capital Projects Policy Committee

AIA/WA Sustainable Design Policy Committee

PROJECT EXPERIENCE

TEMPORARY ALL-ELECTRIC FIRE STATION 31

Seattle, WA | $1.7 M | 19,074 SF | Brian served as Principal in Charge for the temporary all-electric fire station to support twelve active-duty firefighters and facilities to house four apparatus. The site, which is a parking lot for a church, was developed to accommodate two pre-manufactured portable buildings for living quarters, offices, and storage, and two tent structures for the apparatus. This station supported firefighters and operations for 2-3 years while the permanent station was being built a couple of miles away. Sustainability strategies were tested at the temporary station to inform decisions at the permanent station.

CONSOLIDATED FACILITY STUDY AND FIRE STATIONS 21, 22, 24, 26, & 27

Kirkland, WA | ~$43 M | ~70,000 SF | Brian served as Principal-in-Charge for new and remodeled fire station projects as a result of a Consolidated Fire Station Study, which led to upgrades and additions to existing stations, and the addition of new fire stations in target response areas.

SITE SELECTION & FIRE STATIONS 1, 3, & 5

Kennewick, WA | ~$28 M | ~40,000 SF | Brian served as Principal-in-Charge for the master plan, site selection, and conceptual design of three prototype fire stations to be constructed over the next 5 year based on a previously design station by TCA. Each station is designed for the expansion and contraction of key operational functions based site specific locations. Prototyping provides consistency amongst stations and reduces long-term operations and maintenance costs while having the ability to adjust sizing per deployment demands.

WEST PIERCE FIRE & RESCUE, WA
Capital Fire Facilities Plan

CITY OF VANCOUVER, WA
Fire Station 8 Feasibility Study

CITY OF RENTON, WA
Kennydale Site Test-to-fit Analysis

2017 Capital Facilities

CITY OF BELLEVUE, WA
Fire Station 5 & Fire Station 10 Feasibility Site Studies

SOUTH BEACH REGIONAL, WA
Fire Station Feasibility Study

SOUTH WHATCOM FIRE & RESCUE, WA
Fire Facilities Feasibility Study

CITY OF PASCO, WA
Site Selection & Fire Stations 81, 82, 83, 84, & 85

CITY OF CUSTER, SD
Fire Department Feasibility Study

CITY OF CHEYENNE, WY
Fire Station Feasibility Study & Bond Planning

COLUMBUS FIRE & RESCUE, MT
Fire Station Feasibility Study

CITY OF LEWISTON, ID
Fire Station Feasibility Study

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Sarah Elley AIA, LEED AP BD+C, NCARB, DBIA

PRINCIPAL/ PROJECT MANAGER

MAIN POINT OF CONTACT FOR PROJECT

Principal Sarah brings a fresh approach to her work on fire & emergency service facility projects with a focus on new innovations in resilient design. Her wide range of experience spans many cultural and community-focused municipal projects. Since joining TCA, she has taken lead roles in fire station programming, conceptual design and design development, cost-management, and construction project management. Sarah recently lectured as at the *Firehouse* Station Design Conference on Capital Facilities Planning for the Fire Service and cross-contamination mitigation.

SPECIALIZATIONS

+ Hot Zone Design & Cross-contamination Mitigation
+ Fire Station Codes & Standards
+ Sustainable Design Solutions

EXPERIENCE

TOTAL 14 TCA 9

EDUCATION

Master of Architecture, Carleton University, Canada (2015)

Bachelors of Environmental Design, University of Manitoba, Canada (2010)

LICENSES+CERTIFICATIONS

Professional Licensed Architect

WA 12009 MT 22030
CO ARC.00407651 OR ARI-14097
ID AR-987507

LEED Accredited Professional BD+C

NCARB 101956

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Associations

King County Fire Chiefs Association

National Fire Protection Agency

US Green Building Council

American Institute of Architects

PRESENTATIONS

Speaker, *Firehouse* Station Design Conference: "Kitchens- a Microcosms of your Fire Facility" & "Capital Facilities Planning"

Speaker, *Firehouse* Station Design Conference, One-on-1 Seminar

PROJECT EXPERIENCE

CONSOLIDATED FACILITY STUDY AND FIRE STATIONS 21, 22, 24, 26, & 27

Kirkland, WA | ~$43 M | ~70,000 SF | Sarah served as Project Architect for new and remodeled fire station projects as a result of a Consolidated Fire Station Study, which led to upgrades and additions to existing stations, and the addition of new fire stations in target response areas.

SITE ANALYSIS AND SELECTION AND FIRE STATIONS 81, 82, 83, 84, & 85

Pasco, WA | ~$43.1 M | ~61,700 SF | Sarah served as Project Architect for four replacement prototype stations. All stations feature 4-bays with support decon spaces, crew living and 6 sleeping rooms, work room, meeting room, offices, and exercise room. Site analysis was provided on multiple city sites to find ideal response locations. TCA assisted the City in multiple site studies until suitable locations were found. At Station 83, the station footprint is compressed to fit on a site the City already owned. For Station 84, the building was placed as close to the property line as possible to reduce its impact on a nearby greenfield site and allow the City to re-sell over half of the land.

MUNICIPAL FACILITIES ASSESSMENTS & SITE ANALYSIS

Clyde Hill, WA | ~$10 M | ~50,000 SF | Sarah served as Project Architect for City of Clyde Hill capital improvements planning for all city facilities including the City Hall, Police Station, Public Works Facility and associated Yard Area. Site analysis at an adjacent City of Bellevue Fire Station property was also performed as a possible partnership in resource sharing.

TOWN OF FRIDAY HARBOR, WA

Facility Assessment & Concept Design for Permit Office and Fire Station

ROCKY MOUNTAIN RESCUE GROUP, CO

Volunteer Search & Rescue Headquarters Facility Planning, Programming, & Design

CITY OF KENNEWICK, WA

City-wide Municipal Facilities Assessment Master Plan (17 Facilities)

Fire Facility Design Manual

Administrative HQ Fire Station 1 & EMS

Fire Station 3 & EMS

Fire Station 5, EMS, & Police Offices

SPOKANE VALLEY FIRE DEPARTMENT, WA

Master Plan & Fire Training Facility

CRESTED BUTTE FIRE DISTRICT, CO

EMS, Fire, & Search & Rescue Facility

US BUREAU OF RECLAMATION, WA

Grand Coulee Dam Fire Station

CITY OF OLATHE, KS

Olathe (KS) Fire Stations 1, 4, & 9

CITY OF LENEXA, KS

Lenexa (KS) Fire Station 6 & Medical Clinic

EASTSIDE FIRE & RESCUE, WA

Fire Station 71 Concept Design

CENTRAL PIERCE FIRE & RESCUE, TACOMA, WA

Fire Station 72 Construction Drawings and Construction Administration

CITY OF CLYDE HILL, WA

Town Hall, Police, Fire, & Public Works Building Needs Analysis & Site Feasibility

CITY OF KALISPELL, MT

Administrative HQ Fire Station

CITY OF COVINGTON, WA

On-Call Architectural Services & Design Review

Climate Grant Support

CITY OF TACOMA, WA

On-Call Architectural Services & Design Review

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Rebecca Chau RA

PROJECT SUPPORT

Rebecca's experience includes a wide range of notable projects in the public safety, municipal, and commercial, sectors. Since joining TCA, Rebecca has spent the last two years supporting several fire station projects schematic design through construction documents. Her technical skills include Revit, Adobe Creative Suite, Rhinoceros 3D, AutoCAD, Sketchup, Grasshopper, Enscape, Lumion, and Maxwell rendering software Her technical expertise makes Rebecca a valuable member of the support team.

Rebecca will be responsible for supporting day-to-day project development, management, and internal coordination. She will support the Principal and Project Architect in the day-to-day administrative development and implementation of the project.

SPECIALIZATIONS

+ Municipal Design
+ Historic Preservation
+ Sustainability
+ Project Management

YEARS EXPERIENCE

TOTAL 9 **TCA** 2

EDUCATION

Bachelor of Architecture, Sustainable Environments, California Polytechnic State University (2016)

LICENSES & CERTIFICATIONS

Licensed Architect WA 12989

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Association

King County Fire Chiefs Association

NFPA

American Institute of Architects

US Green Building Council

PROJECT EXPERIENCE

EASTSIDE FIRE & RESCUE, FIRE STATION 83

Sammamish, WA | 7,433 SF | Rebecca has been providing project support for this 3 station facility assessment that included extensive reviews of existing codes and conditions and interviews with key stakeholders working and living in the facilities. The study documented existing interior and exterior conditions of the stations, including electrical, mechanical, and plumbing systems, and analyzed remodeling costs compared to building new. Special attention is being given to accessibility and emergency personal response paths.

HEADQUARTERS FIRE STATION

Camas, WA | $17.4 M | 23,280 SF | Rebecca is providing project support for a new headquarters station which will feature five apparatus bays with decontamination and support spaces, seven sleeping rooms, crew kitchen, dining, patio, and dayroom, exercise room, training room, offices, and firefighter workroom. TCA is providing fire facility specialty planning & design services to Architect of Record Aetta.

FIRE STATION 37 STUDY

Seattle, WA | Rebecca is Project Manager for this feasibility study which is analyzing the addition of 2-3 bunkrooms to an existing fire station in West Seattle.

SOUTH COUNTY FIRE STATION 22

Bothell, WA | 12,800 SF | Rebecca is Project Manager for this new neighborhood fire station serving the North Road area of south Snohomish County. This is the first prototype station in a series of new stations for South County.

POLICE DEPARTMENT ELECTRIC VEHICLE PROJECT

Seattle, WA | 6,000 SF | Rebecca is Project Manager for this EV charger retrofit that will add EV chargers to the City of Seattle AWC Building C's parking lot and interior garage.

SPOKANE VALLEY FIRE DEPARTMENT TRAINING FACILITY MASTER PLAN

Spokane Valley, WA | $9.4 M | 20,300 SF | Matt provided Cost Estimating services for the master plan and construction of a new training facilities which consists of a training station with two drive through apparatus bays for indoor training in winter weather, classrooms, (one small, one medium, and two large). In addition, there are five offices and five cubicles, gender-specific locker rooms, PPE storage area, a decontamination and cleaning area, an air room, and a separate training tower.

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Caroline Do RA

PROJECT SUPPORT

Caroline is an established professional who prioritizes strong civic design, collaboration, and sustainability in the built environment. She brings technical expertise with deep knowledge of Revit, Rhino, Bluebeam, SketchUp, Enscape, Smartsheet, Photoshop, InDesign, Illustrator, Microsoft Office Suite, Tally, and EC3. She will support the project throughout the design process, contributing to drafting, detailing, product selection, and conducting zoning and code research.

Caroline will support the Project Architect and Principal with technical coordination tasks and assisting with reporting and documentation.

SPECIALIZATIONS
+ Municipal Design
+ Sustainability
+ Project Management

YEARS EXPERIENCE
TOTAL 9 TCA 2

EDUCATION
Bachelor of Architecture, Magna Cum Laude, California Polytechnic State University, San Luis Obispo (2017)

ACSA/AISC Steel Competition, 1st Place, 2015

Study Abroad in Florence, Italy, 2015-2016

LICENSES & CERTIFICATIONS
Licensed Architect WA 21023191

AFFILIATIONS
WA State Fire Chief's Association

WA State Fire Commissioners Association

King County Fire Chiefs Association

International Living Future Institute

NFPA

American Institute of Architects

US Green Building Council

PROJECT EXPERIENCE

EASTSIDE FIRE & RESCUE, FIRE STATION 83
Sammamish, WA | 7,433 SF | Caroline has been providing project support for this 3 station facility assessment that included extensive reviews of existing codes and conditions and interviews with key stakeholders working and living in the facilities. The study documented existing interior and exterior conditions of the stations, including electrical, mechanical, and plumbing systems, and analyzed remodeling costs compared to building new. Special attention is being given to accessibility and emergency personal response paths.

NORTH COUNTY CAPITAL FACILITIES PLAN
Stanwood & Arlington, WA | 8 Factilities | Caroline is provided project support for fire facility assessments, and gap analysis for future projected staffing and equipment needs will be accommodated over a 50-year planning horizon within the existing facilities, and determine which facilities require renovation or replacement. Improvement costs were calculated based on a gap analysis, project schedule and estimated escalation. North County has eight facilities, which include six operational fire stations, one station used for storage, and a training center. Certain fire stations are at or beyond their 50-year lifespan, but most have decades left of future use. All fire stations could use upgrades, from simple interior finish replacements to complex system and operation upgrades, particularly around safety and controlling contaminants for firefighter health and wellness. Currently, administration is spread across multiple facilities. The region would benefit from a new headquarters facility to effectively consolidate administrative functions and open up space in existing facilities.

SPOKANE COUNTY FIRE DISTRICT 9 CAPITAL FACILITIES PLAN
Spokane, WA | 11 Fire Facilities | Caroline provided project support for this fprovide capital improvements plan. The process included facility assessment, evaluation and analysis of the fire district's, nine fire stations, administrative building, and maintenance shop. As part of the analysis, stakeholders were engaged to discuss and review departmental standards, culture, and unique operation and deployment standards specific to Spokane County Fire District 9. The plan provides improvement concepts and costs for renovating and relocating existing facilities based on the assessments, projected future growth and district needs.

RENTON REGIONAL FIRE AUTHORITY
Fire Station 16

TUALATIN VALLEY FIRE & RESCUE
Fire Station 67

WEST PIERCE FIRE & RESCUE
Fire Station 24

CITY OF COVINGTON, WA
On-Call Architectural Services & Design Review

Climate Grant Support

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Mike Armstrong

PE, SE, LEED AP

STRUCTURAL ENGINEER

Coughlin Porter Lundeen

COUGHLIN PORTER LUNDEEN

Coughlin Porter Lundeen began with the vision to exceed the level of service being provided by other firms in the State of Washington. They have provided structural design services on more than 265 public/municipal projects, representing more than 5 million square feet and $816 million in construction. More than half of their public experience consists of fire stations and training facilities. They have provided services for more than 140 stations for 52 fire departments throughout Washington.

Since 2008, Mike has supported fire districts across the Pacific Northwest with structural engineering services, including facility assessments and planning, seismic renovations and upgrades, new designs, and construction administration services. He is a creative designer who understands the need for timely, thorough, and easy-to-understand documents. He enjoys exploring the best design solutions that not only address structural issues, but satisfy architectural and mechanical requirements as well. His proficiency with BIM and Revit assists the team in identifying conflicts early in design, eliminating costly and time-consuming changes during construction. His City of Redmond experience is represented by over 5.3 million square feet.

SPECIALIZATIONS

+ Fire Station Structural Design
+ Seismic Analysis
+ Upgrades to Existing Structures

EDUCATION

Bachelor of Science, Civil Engineering, Seattle University

PROFESSIONAL REGISTRATIONS & CERTIFICATIONS

Licensed Professional Structural Engineer WA (37839)

EXPERIENCE WITH TCA

SHORELINE FIRE DEPARTMENT
Fire Station 63
Fire Station 54 Study
Fire Station 57 Remodel

CITY OF PASCO
Fire Stations 83, 84, & 85

SOUTH COUNTY FIRE
Capital Facilities Plan
Fire Station 22

SNOHOMISH FIRE DISTRICT 17
Granite Falls HQ Training Tower & Storage

RENTON REGIONAL FIRE AUTHORITY
Fire Station 16

WEST PIERCE FIRE & RESCUE
Gender Neutral ADA Restroom Remodel

CITY OF ANACORTES
Fire Station 3 & Training Tower Needs Assessment

FIRE STATION EXPERIENCE WITH TCA

FIRE STATION 5
Kennewick, WA | $3.3 M | 12,556 SF | Mike provided Structural Engineering for the new single story fire station with four drive-through vehicle bays and crew living and sleeping and office areas. Developed city-wide Capital Facilities Plan and Proto-type Fire Station Manual for the Cities of Richland and Kennewick.

PROTOTYPE FIRE STATIONS 83, 84, & 85
Pasco, WA | ~$43.1 M | ~61,700 SF | Mike provided Structural Engineering services or for four replacement prototype stations. All stations feature 4-bays with support decon spaces, crew living and 6 sleeping rooms, work room, meeting room, offices, & exercise room. Headquarters Station 84 also adds an administrative wing, apparatus storage facility, and added training features.

FIRE STATION 22 REMODEL
Kirkland, WA | $5.5 M | 11,148 SF | Mike provided Structural Engineering for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew working spaces, crew living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL
Kirkland, WA | $8.4 M | 8,541 SF | Mike is providing Structural Engineering for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

FIRE STATION 27
Kirkland, WA | $15.5 M | 16,787 SF | Mike provided Structural Engineering for the new, LEED Silver, two-story, 16,787 SF station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

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Keith Kruger PE, LEED AP, ASSOC. DBIA

CIVIL ENGINEER

Coughlin Porter Lundeen

COUGHLIN PORTER LUNDEEN

Coughlin Porter Lundeen's civil department has provided public/municipal design services for more than 90 projects throughout Washington State. As Associate Principal, Keith specializes in the development and implementation of holistic solutions for site development. He is a leader in stormwater management, finding creative and green solutions including biofiltration, open channels, and sustainable bioretention systems. He's provided feasibility and planning for municipal and institutional clients on sites ranging from less than 1 acre to almost 300 acres. Keith has worked in King County for 25 years and his City of Redmond experience can be represented by over $210 million in construction. Keith partners with the design team to deliver civil engineering expertise, ensuring site optimization, and effective utility coordination.

SPECIALIZATIONS

+ Fire Station Civil Design
+ Site Analysis & Utility Coordination
+ Needs Assessments & Existing Conditions Analysis

EDUCATION

Bachelor of Science, Civil Engineering, Seattle University

PROFESSIONAL REGISTRATIONS & CERTIFICATIONS

Licensed Professional Civil Engineer: WA (39871), OR (96582PE)

EXPERIENCE WITH TCA

CITY OF BELLEVUE
On-Call Fire Station 7 Apparatus Bay Expansion

KITTITAS FIRE & RESCUE
Fire Station 2-9

SOUTH PIERCE FIRE & RESCUE
Headquarters & Fire Station Remodels

EASTSIDE FIRE & RESCUE
Tiger Mountain Fire Station 76
May Valley Fire Station 78

WOODINVILLE FIRE & LIFE SAFETY
Fire Station 33 Remodel

CITY OF REDMOND
Fire Station 17

CITY OF SEATTLE
Wedgewood Fire Station 40 Remodel

CITY OF RENTON
Fire Station 17 Renovation

FIRE STATION EXPERIENCE WITH TCA

BELLEVUE FIRE STATION 10

Bellevue, WA | $34 M | 26,000 SF | Keith provided Civil Engineering services for a new state of the art LEED Platinum Battalion facility which includes a city-wide fire command center, training tower and integrated training features, training classrooms, a new regional tunnel rescue response program with equipment rooms, offices, and sleeping rooms for 13. This complex urban site included the acquisition and demolition of multiple structures, wetland mitigation, a park interface, and city gateway.

FIRE STATION 22 REMODEL

Kirkland, WA | $5.5 M | 11,148 SF | Keith provided Civil Engineering for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew work and living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL

Kirkland, WA | $8.4 M | 8,541 SF | Keith is providing civil engineering for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

FIRE STATION 27

Kirkland, WA | $15.5 M | 16,787 SF | Keith provided Civil Engineering for the new, LEED Silver, two-story, 16,787 SF station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

EASTSIDE FIRE & RESCUE FIRE STATION 87

North Bend, WA | $4 M | 13,166 SF | Keith provided Civil Engineering for the new, fire station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

RENTON FIRE STATION 17 REMODEL

Renton, WA | $1.3 M | 6,800 SF | Keith provided utility and site constraint analysis to determine the feasibility of expanding the existing 6,800 SF station on its current site. General Facility conditions were reviewed in addition to the observation of adjacent designated wetlands. Interior facility conditions were also assessed including all mechanical and electrical systems. After concluding a facility analysis, the station was completely renovated on the interior to provide additional functionality, improve response time, and address current code and NFPA standards.

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James Whigham PE, LEED AP

MECHANICAL ENGINEER

Sider + Byers Associates (SBA)

Sider + Byers Associates' mission is to provide mechanical engineering services that are responsive to clients' needs, analytically sound, and attentive to budgets in both design and construction. SBA's experience includes a blend of essential service facilities and sustainable design. Their projects include over forty fire stations since 1990. They were instrumental in developing the mechanical guidelines for sustainable mechanical systems within the City of Seattle Fire Station Programming Manual.

James Whigham is a Senior Project Manager with 25 years of experience (23 with Sider + Byers Associates). He oversees design, specifications and coordination for his projects. Other responsibilities include their in-house IT and master specifications. James has superior analytical skills and is given Sider + Byers most technically challenging projects. He is tireless in his efforts to design and understand complex mechanical systems. Fire station design has been his specialty with over 50 fire service projects completed in his tenure. He was primarily responsible for writing the City of Seattle's mechanical criteria for all of its new fire stations. His background as a volunteer firefighter has given him special insight to fire service operations. His experience also includes whole building energy modeling. These have included in-depth modeling required for LEED to simple shoe-box style modeling.

SPECIALIZATIONS

+ Fire Station Mechanical Systems Design
+ LEED & Sustainable Design
+ Former Volunteer Firefighter

EDUCATION

Bachelor of Science, Mechanical Engineer, Gonzaga University, 1996

PROFESSIONAL REGISTRATION

Professional Mechanical Engineer 38478

CERTIFICATIONS

ASHRAE

LEED Accredited Professional

EXPERIENCE WITH TCA

SOUTH WHATCOM FIRE AUTHORITY
2009 Master Plan & Temporary Fire Station 28

EASTSIDE FIRE & RESCUE, WA
Carnation Fire Station 85 Study

North Bend Fire Station 87

Sammamish Fire Station Facilities Condition Assessments & Needs Analysis

Sammamish Fire Station 83

May Valley Fire Station 78

Tiger Mountain Fire Station 76 Schematic Design Renovations

CITY OF PASCO, WA
Fire Stations 83, 84, & 85

CITY OF MERCER ISLAND, WA
Fire Station 92 Study

CITY OF BELLEVUE, WA
Fire Station 5 Feasibility Study

FIRE STATION EXPERIENCE WITH TCA

SOUTH PARK FIRE STATION 26 REMODEL & SEISMIC UPGRADE

Seattle, WA | $1.29 M | 14,404 SF | James served as the Mechanical Engineer for the remodel and seismic upgrade project included structural upgrades, interior remodeling and exterior work. The station staff were moved to temporary trailers located on the station property for uninterrupted operations.

WEDGEWOOD FIRE STATION 40 REMODEL & SEISMIC UPGRADE

Seattle, WA | $948 K | 6,100 SF | James served as Mechanical Engineer for the remodel and seismic upgrade project included structural upgrades, interior remodeling and exterior work. The station staff were moved to temporary trailers located on the station property for uninterrupted operations.

CENTRAL PIERCE FIRE & RESCUE, FIRE STATION 60 REMODEL

Tacoma, WA | $8.8 M | 19,500 SF | James served as Mechanical Engineer for the Headquarters Fire Station & Training Tower remodel which features four apparatus bays and support spaces, crew living and sleeping quarters, exercise room, aid room, multi-purpose room, and meeting room. Station 60 won the 2018 Firehouse Station Design GOLD Award (Remodel).

CENTRAL PIERCE FIRE & RESCUE, FIRE STATION 63

Tacoma, WA | $3.5 M | 8,378 SF | James served as Mechanical Engineer for the new single story, 3 drive through bay fire station, crew living and sleeping areas, support areas and public areas. This project represents one of several on-going phased facility projects for the District's Capital Facilities Plan.

SHORELINE NORTHSHORE HQ FIRE STATION 51

Kenmore, WA | $8.4 M | 32,000 SF | James served as Mechanical Engineer for the new two story Headquarters Fire Station with 4 drive through bays and one back-in bay, 9,000 SF Training Tower, Emergency Operations Center, and Administrative Offices. Design meets LEED Silver, certification not sought by Owner.

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Sam DeLaughter

ELECTRICAL, PROJECT MANAGER

CASE ENGINEERING

CASE ENGINEERING

Case Engineering provides a wide range of electrical engineering services for projects including fire service & municipal facilities, emergency operations centers, commercial, and industrial work. By working with all types of clients (owners, architects, and contractors) on these projects, Case Engineering understands what is required for a successful design. These issues include electrical infrastructure, constructability and sustainability for the end-user. For all projects, their engineers and designers understand the importance of developing relationships with electrical plans examiners, inspectors and owners. These relationships allow Case Engineering to assure that the design is cost-effective and on time while complying with the applicable codes.

Sam has seven years of experience in electrical design at Case Engineering, working on fire stations, educational, municipal, commercial, and healthcare projects. Sam's expertise includes coordination of switchgear and overcurrent devices, lighting and lighting control design, arc flash analysis, and short circuit studies. He also develops efficient and precise drawings in AutoCAD and Revit. Sam is a skilled designer and communicator, interfacing with owners, architects, and contractors to develop effective solutions that best fit project requirements.

SPECIALIZATIONS

+ Fire Station Electrical Engineering Design
+ Systems, Signal, and Lighting Design

EDUCATION

Bachelor of Science, Electrical Engineering, University of Washington, 2014

EXPERIENCE WITH TCA

SOUTH WHATCOM FIRE AUTHORITY
2009 Master Plan & Temporary Fire Station 28

EASTSIDE FIRE & RESCUE, WA
Tiger Mountain Fire Station 76
North Bend Fire Station 87

CITY OF KIRKLAND, WA
Fire Stations 21, 24, & 26

CITY OF SHORELINE, WA
Northshore Administrative HQ Fire Station 51 & Training Tower

CITY OF SEATAC, WA
Fire Station 45

VASHON ISLAND FIRE & RESCUE
Needs Assessment & Facility Evaluations

KITTITAS FIRE & RESCUE, WA
HQ Fire Station 2-9

SPOKANE COUNTY FD 13, WA
Newman Lake Fire Station

SNOHOMISH COUNTY FD 7, WA
Fales Road Fire Station 31

FIRE STATION EXPERIENCE WITH TCA

FIRE STATION 21 REMODEL
Kirkland, WA | $6 M | 8,541 SF | Sam provided electric systems and lighting design services for the heavy interior remodel of 928 SF of the 1997 station, which will include mechanical, electrical, and seismic upgrades, and efficient reconfiguration of spaces to accommodate current code requirements. Includes miscellaneous site improvements and corrections of deferred maintenance.

FIRE STATION 22 REMODEL
Kirkland, WA | $5.5 M | 11,148 SF | Sam provided electric systems and lighting design services for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew working spaces, crew living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL
Kirkland, WA | $8.4 M | 8,541 SF | Sam provided electric systems and lighting design services for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

HANFORD 400 AREA SITE EASTERN PLATEAU FIRE STATION
Richland, WA | $16.4 M | 22,130 SF | Sam is providing electric systems, signal, and lighting design services for the new single-story fire station with four drive-through vehicle bays and crew living and sleeping and office areas.

SHORELINE FIRE STATION 63
Shoreline, WA | $10.5 M | 19,051 SF | Sam provided electric systems, signal, and lighting design services for a new Station that features four bays with decontamination and support areas, and a cross-over response stair in-lieu of fire poles to maximize response times, kitchen, dining, dayroom, sleeping rooms for nine crew, and a departmental training room with integrated training features. Site also includes an apparatus storage facility.

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10+ years working with TCA

Matt Wiggins

COST ESTIMATOR

WIGGINS PRECONSTRUCTION

Wiggins Preconstruction Services provides cost estimating services to clients throughout Washington state. For your project, they will inform needs assessment and facility and site conditions assessments to realize a high-performance outcome through Conceptual Estimating, Definitive Estimating, Value Engineering, and Constructability Review. At every stage of your project, they will deliver cost certainty. Wiggins Precon have a proven track record working with TCA and providing accurate cost planning and cost control services during the design and constructions stages of construction projects. Typically, their construction document cost estimates fall within 10% of the low bid amounts on projects and often within 5% of the bid. Matt's experience in the Washington construction market allows him to approach your project with confidence. He will work to offer our team early cost advice for informed decision-making and continue through design development to provide an accurate, holistic perspective on cost. Matt has experience estimating 50+ Fire, Law Enforcement, Justice, and Military projects over the last 10 years.

SPECIALIZATIONS

+ Fire Station, Public Safety & Essential Facility Design Estimating
+ Cost Modelling & Cost Estimating
+ Bid Negotiations
+ Feasibility/Reuse Studies
+ Pre-design Risk Assessments
+ Sustainable Design Cost Analysis

EDUCATION

Master of Science, Construction Management University of Washington

Bachelor of Science, Construction Management, Washington State University

FIRE STATION EXPERIENCE WITH TCA

VALLEY REGIONAL FIRE AUTHORITY, CAPITAL FACILITIES

Auburn, WA | $3.3 M | 12,556 SF | Matt is providing Cost Estimating services for architectural design and planning services for the Valley Regional Fire Authority Capital Facilities Plan Projects. Projects will be completed over the next 3-6 years. Priorities identified in the Plan include building an additional North End Station, relocating Fire Station 38, remodel or replace Fire Station 31, and build a new permanent support service location.

FIRE STATION 5

Kennewick, WA | $3.3 M | 12,556 SF | Matt provided Cost Estimating services for the new single story fire station with four drive-through vehicle bays and crew living and sleeping and office areas. Developed city-wide Capital Facilities Plan and Proto-type Fire Station Manual for the Cities of Richland and Kennewick.

SPOKANE VALLEY FIRE DEPARTMENT TRAINING FACILITY MASTER PLAN

Spokane Valley, WA | $9.4 M | 20,300 SF | Matt provided Cost Estimating services for the master plan and construction of a new training facilities which consists of a training station with two drive through apparatus bays for indoor training in winter weather, classrooms, (one small, one medium, and two large). In addition, there are five offices and five cubicles, gender-specific locker rooms, PPE storage area, a decontamination and cleaning area, an air room, and a separate training tower.

PROTOTYPE FIRE STATION 83

Pasco, WA | $4.4 M | 10,600 SF | Matt provided Cost Estimating services for the prototype satellite station which features four-bay and crew spaces to support a six person on-duty staff. The layout will be similar between the all new City stations to provide operational consistency throughout the Department.

HEADQUARTERS FIRE STATION 84

Pasco, WA | $7 M | 26,000 SF | Matt provided Cost Estimating services for the new headquarters which is a modified prototype of Fire Station 83. The station houses fire administration, operations, and training facilities. Operationally, the station is designed to accommodate ten on-duty staff with four apparatus bays and associated support functions. Additionally, the site includes a 5,750 SF four-bay apparatus reserve building, large training room, and on-site training features. The layout is similar between the all new City stations to provide operational consistency throughout the Department.

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06 Section

PROPOSED SCHEDULE + SCOPE OF WORK

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Schedule & Work Scope +

FIRE STATION 11

We understand your main priority to be the evaluation and analysis of Station 11 located at 8450 161st Avenue Northeast to assess feasibility and costs of renovation or rebuilding. We will analyze the facility and site and identify minimum property attributes needed to accommodate the current and future operational program for the City. We know a high-functioning headquarters will be very important for the fire department and the communities protected by Redmond Fire to improve service delivery and community investment.

KEY CHALLENGES OUR TEAM WILL ADDRESS:

- \+ Identification of unknown site conditions
- \+ Balancing wants vs. needs so the project is fiscally appropriate, defensible, and not over designed.
- \+ Project phasing
- \+ Temporary facilities
- \+ Alignment with City Planning Standards
- \+ Ensuring the facility is resilient and future ready for the next 50 years

TENTATIVE SCHEDULE

● MEETINGS

Site Analysis + Feasibility Study

ACTIVITIES/TASKS	AUG	SEPT	OCT	ESTIMATED HOURS
1 **PROJECT MANAGEMENT & COORDINATION KICK-OFF / VISIONING** Schedule, Budget, Work Plan, Communication Plan, Risk Matrix, Stakeholder List, Project Goals,	●			40
2 **EXISTING INFO REVIEW, BASELINE ASSESSMENT, DATA COLLECTION** Parcel Maps, Call Loads and Run Data, Current and Future Staffing Levels, Previous Community and Facility Studies, O&M Records, Existing Facility Document Review, and Background Development	●			60
3 **GENERAL SITE ANALYSIS & OPERATIONAL NEEDS** High-level Alternatives, High-Performance Orientation Analysis, Land Use Code Analysis, Interviews, Questionnaires, Detailed Space Needs, Facility Reviews, Equipment Validation, Program Spaces & Sizes, Code Analysis, Special Requirements, Operational Adjacencies, Identification of Future Needs, Preliminary Budget	●	●		80
4 **RENOVATION FEASIBILITY ANALYSIS** 5 **REBUILD ONSITE FEASIBILITY ANALYSIS** Alternatives Analysis, Operational Adjacencies, Identification of Future Needs, Preliminary Budget		●	●	120
6 **SITE SUITABILITY + ALTERNATIVE STRATEGY CONSIDERATIONS** Traffic Analysis, Circulation, Turning-Radius Response and Return Scenarios Analysis, Site Layout with Pros/Cons, Alternative Renovation and New Concept Options, 3D Massing Diagrams		●	●	120
7 **PLANNING LEVEL COST ESTIMATING** Draft Report with Recommendations and Presentation to Stakeholders			●	60
8 **COMPARATIVE ANALYSIS, RECOMMENDATIONS, & FINAL REPORT** Final Report and Presentation to the Council			●	24

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07 Section

PROJECT MANAGEMENT APPROACH

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Project Management Approach +

MANAGING PROJECTS

TCA takes a hard look at RFQs when considering whether to pursue a project. We evaluate our backlog, current service commitments, ability to effectively provide high value to the client, and projected workloads as part of our go/no-go decision-making process. In the small, specialized world of our core design expertise, we cannot afford to under-deliver and disappoint a client or fire department. As part of our team selection process, we ask our consultants to ensure their availability and commit key talent to the select projects we pursue.

Time allocations are set by what we see as necessary to exceed the Department's expectations and within the context of anticipated fees (set by the State fee schedule). TCA will dedicate project managers to each project while the project architect and principal-in-charge will facilitate interaction with the Department team and manage schedules, budget considerations and design development directions. This allows our project managers to focus on issues singular to the individual projects (e.g., permit set production) and for our team to engage the Department with an understanding of the goals and issues shared between the projects, so we can deliver distinct yet coherent design solutions for all your projects. Using our approach, our team is confident we can deliver exceptional professional services and meet the City's schedule and budget goals.

ANTICIPATED WORKLOAD

Your projects could not come at a more perfect time for TCA and our team. While we always have a steady flow of projects in all phases of design to maintain our specialized fire facility design business, the exact timing of your stations syncs up extremely well with our current and projected workload. We have several project designs winding down, freeing up our key personnel, and we are ready to get to work on this exciting project as soon as possible.

We believe it is imperative to have staffing continuity on all the projects we work on, with full principal involvement from start to finish. Our team will be dedicated to your projects and have the available time and support staff to seamlessly address all your concurrent project needs.

Our consultants have also reviewed their workload and are committed to meeting the schedule for your fire station project.

ROLE	TCA PROJECTS 2026-2029	CURRENT PHASE	ESTIMATED COMPLETION	Sarah Project Architect	Brian Principal	Rebecca Support	Caroline Support
PRIME ARCHITECT OF RECORD	+ Valley Regional Fire Station 36	CA	Q2 2026				15
	+ Hanford Eastern Plateau Fire Station	CA	Q2 2026		3%		
	+ Puget Sound RFA Fire Station 87	DD	Q3 2028		5%		
	+ Renton Fire Station 16	CA	Q3 2026		5%		
	+ South County Fire Station 22	CA	Q4 2026		5%	50%	
	+ Lenexa (KS) Fire Station 8	CA	Q1 2026		2%		
	+ Olathe (KS) Fire Station 4	CD	Q1 2026		3		
SUBCONSULTANT FIRE FACILITY DESIGN SPECIALIST	+ Vancouver Fire Station 8 Remodel	DD	Q1 2027	5	2%		25
	+ Camas Fire Station 41	CA	Q4 2027		2%	10%	
	+ City of Ontario (CA) Corporate Yard	CD	Q1 2026		5%		
	+ Tualatin Fire Station 67	SD		5			
	+ Kalispell HQ Fire Station	Program		10	15		

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Project Management

ENGAGEMENT PROCESS

At the heart of our process is inclusion. Each project we work on requires strong communication between all the stakeholders and the design team. Solutions and opportunities are then developed with input and the collaboration of ideas. It is important for participants to be heard, understood and validated in the knowledge base they bring. In all cases, divergent ideas must be synthesized during the design process as we best address the diverse needs of our client groups and bring clarity, inclusion and understanding to the decision making process.

TCA has cultivated a process to engage as many stakeholders as possible. This approach enriches the project from a broader operations perspective and brings to life the small details in a project that elevate the facility design to its fullest potential. It is imperative that the various departments' staff are included in the planning process and have the opportunity to discuss the daily challenges they face. A series of workshops at the beginning of the design process allows project stakeholders to interact with design team members. In these sessions, we discuss ideas, address comments, and answer staff questions. These sessions are documented and referred to throughout the process to ensure we are continuing to meet the initial project goals. These interactive sessions allow participants to contribute ideas to the idea board and review images of other projects so we may better understand their likes and dislikes.

CONSULTANT + STAKEHOLDERS

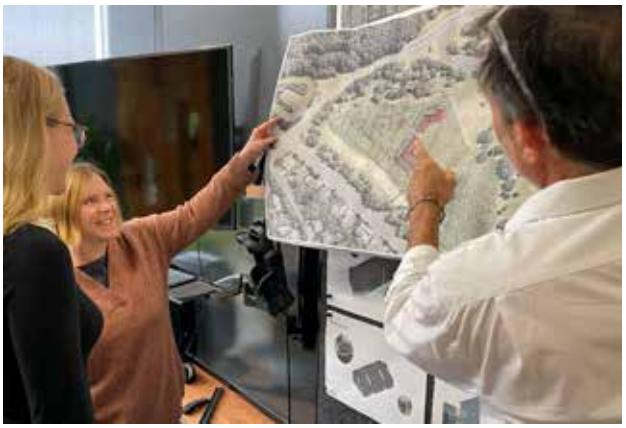
TCA begins the design process with a team kick-off meeting for the consultants and stakeholders. The conference introduces individuals that have not worked together before, forms stronger partnerships between the team members, organizes lines of communication, and creates a culture of trust for the team. During the meeting, we discuss expectations, our collective mission for the project, decision-making matrixes, and milestone objectives.

WEEKLY MEETINGS

The project team will have regularly scheduled meetings with the team, which would be "date and time certain." The meeting agenda will include reviewing the progress of the project, discussing upcoming information requirements, answering questions, and discuss any potential problems encountered. The meetings are essential in keeping open communication between the City, fire department stakeholders, and the design team. During the process, TCA will respond to requests for information, review documents, maintain meeting notes, process supplemental instructions, and review analysis. As the study nears completion, TCA will work with you to ensure the project goals are met.

LESSONS GAINED

Each project has broadened our knowledge, abilities, and strengths, from which all of our future projects benefit. Our past projects serve as a platform and guide for each new project we take on and allows us to address the immediate needs and long term goals of the City and stakeholders.



A good idea can come from *anyone*.

The best idea **wins**.

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08 Section

QC/QA MEASURES

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TCA'S QUALITY CONTROL + QUALITY ASSURANCE

Our team's Quality Assurance Program guides our delivery process, providing reliable, expert planning and design services to our clients. We are 100% committed within our practice to the operation and upkeep of our management systems, which are regularly reviewed and updated against our own methods, innovations in the industry, and external influences, be they new technologies, quality standards, or legislation.

BEST PRACTICES

The QA reviewer is a Senior Level TCA Architect or Principal (20+ years fire station design experience) who is not directly involved in the project's daily management, development, and production. The QA reviewer provides independent and experienced fresh eyes at key project development milestones:

- Meet with the Project Lead and PM at the start of the project to develop QA review milestones and timelines.
- Perform QA reviews at each phase of the project.
- Monitor the schedule for QA reviews.
- Provide comments to the PM for each review.
- Confirm responses to QA review comments.
- Ensure all Client review comments are addressed.

GENERAL PROCEDURE

Before the conclusion of each deliverable, the QA Reviewer will:

- Review schedule for the QA review with the PM.
- Review internal tracking logs.
- Review the PM's Quality Control records and comment on any additional action required.
- Review the QA review set of documents for completeness.
- Review the planning documents for coordination.
- Review the sub-consultant documents for cross-disciplinary coordination.
- Provide comments on the QA review set using Bluebeam.
- Return review set with comments to the Project Manager.
- Review the PM's and all sub-consultants' responses to QA review comments. Flag missing or deficient responses for the PM to resolve.
- Notify the PM/Project Lead when the QA review is complete.

QUALITY CONTROL TOOLS

450+ FIRE STATION PROJECT DATABASE

Internal database developed to track experiences from each project to deepen our firm's collective knowledge base.

CHECKLISTS-PHASE

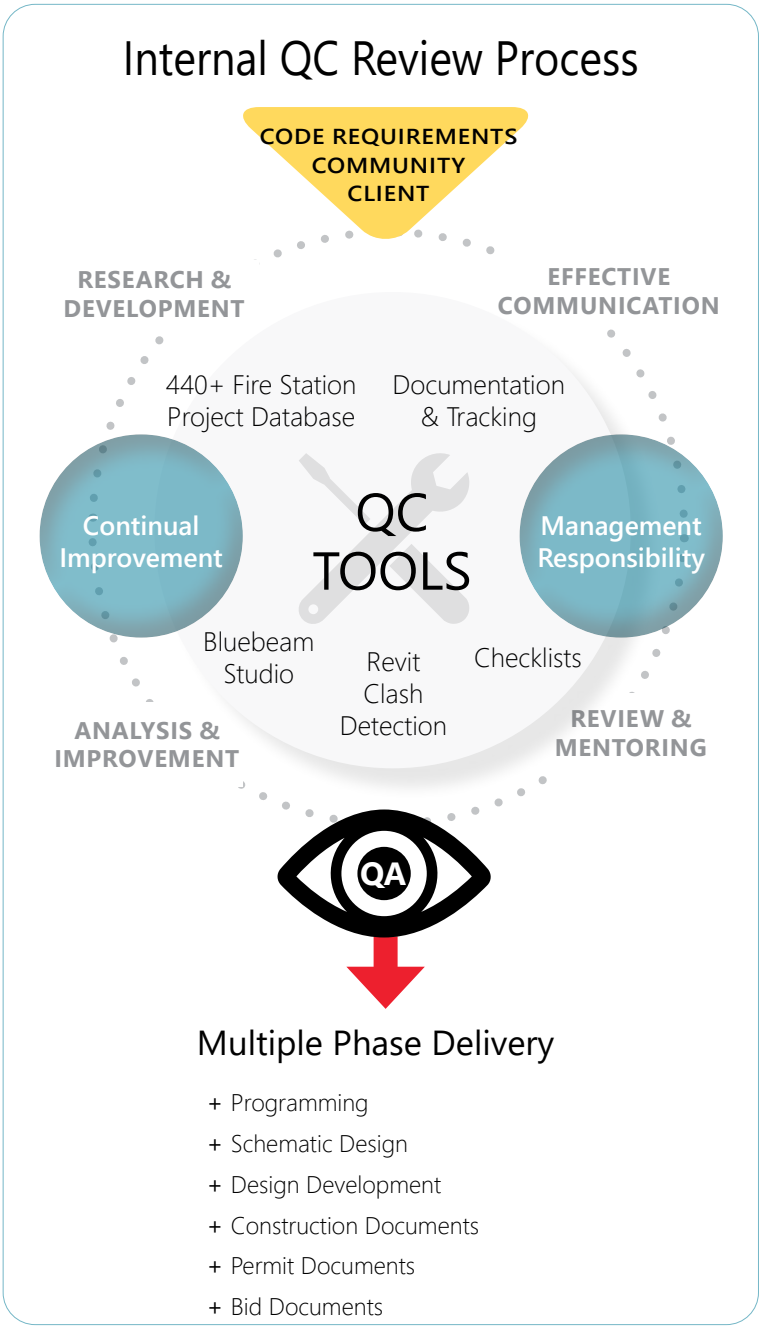
Specific requirements to guide the Quality Control review and create consistency between projects.

BLUEBEAM STUDIO

Real-time review comments on documents with all team members for coordination.

REVIT CLASH DETECTION

BIM modeling to detect conflicts at a programmatic planning process



DELIVERY

Clear communication, documentation of activity, including all team members in the review process and completing an extensive review at each deliverable phase, has proven to be an effective and consistent delivery strategy for our projects. The formalized internal QA/QC process, quality control tools, and our firm's collective experience has enabled us to produce clear deliverables.

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09 Section

REPORTING APPROACH

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Reporting Approach

FIRE STATION PLANNING IS OUR SPECIALTY

We excel at helping municipalities strategize for changing needs by establishing common sense alternatives and solutions to support for smart, sustainable investments. Having worked with dozens of departments on developming past studies that align with your scope, we understand that inclusive collaboration between City, Fire Department, key stakeholders, and design team is essential to ensure operational relationship alternatives are well-informed, and long-term growth and departmental planning resilience is considered. Our expertise will provide the City of Redmond with a streamlined process and alternative approaches that will guide the City in its decision-making.

COORDINATING WITH CITYWIDE PLANS

Our team will establish clear touch-points with City leadership and other impacted departments to reflect on and steer the plan's progression based on the overall project cadence relative to the optimized use of Fire Station 11 within the City's desired timeline and budget strategy.

ENGAGEMENT STRATEGY

Our approach emphasizes collaboration with the core City project team and working with staff to review needs and routine work practices, identify opportunities to maximize limited staff resources, and target the most essential updates. Our workshops and milestone briefings are designed to efficiently collaborate with staff, then update leadership to build consensus and ensure recommendations are aligned with City goals and strategies.

ADDRESSING DIVERSE NEEDS

Establishing strong communication process between all the stakeholders and the design team is paramount. Solutions and opportunities can then developed with input and the collaboration of ideas. It is important for participants to be heard, understood, and validated in the knowledge base they bring. In all cases, divergent ideas must be synthesized during the planning and design process as we best address the diverse needs of our client groups and bring clarity, inclusion, and understanding to the decision-making process.

Fire Expert Facility Assessment - Aurora, CO

STRATEGIC FOCUS AND DEFENSIBLE OUTCOMES

It can be tempting to disappear down data-gathering rabbit holes. The most effective facility planning efforts remain focused on high-level information and strategies to inform decision-making and budgeting. As fire station planners, we know how to stay focused on the critical information needed to vet options, make timely decisions, and defensible conclusions that advance the City's goals and position future investments for success.

ENSURING FEASIBILITY AND FLEXIBILITY

It is essential to align financial and political realities with project findings and recommendations at the project outset and during every phase of work. Even well-crafted studies risk sitting on a shelf if they don't consider the potential for unanticipated needs, fluid funding circumstances, implementation challenges, or new opportunities. Plans cannot be limited to the circumstances anticipated at the time of their publication, but must also include flexibility to ensure alternative paths are additionally available to account for potential changing conditions.

LISTEN	RESEARCH	DISTILL	PRODUCE	EXECUTE
Introduction	Kick-off	Collaborate	Documentation	Quality Assurance
Learn About You	Interviews	Goals	Coordination	Quality Control
Learn About Us	Site Tour	Vision	On Budget	Accountability
	Precedence	Ideate	On Schedule	
	History	Concept		
	Identity	Meaningful Analysis		
	Define the Problem			

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10 Section

PROJECT COORDINATION

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Integrated Communications

We prioritize straightforward and transparent communications through the development of a communication plan at the onset of the project. This is done to ensure efficiencies and communication clarity so the City stakeholder and TCA project team is clear on their role, enabling swift decision-making and prompt issue resolution.

SIMPLE FOCUSED MEETINGS WITH CLEAR OUTCOMES
Our meetings are concise and goal-oriented, each with a clear agenda, resolutions, and task assignments. This structured approach ensures everyone knows their responsibilities and deadlines

DEDICATED POINT OF CONTACT
Sarah Elley will serve as the main point of contact for the City of Redmond and the Owner's representatives. She will facilitate communications among all parties, ensuring smooth coordination and efficient resolution of questions or issues.

STANDING MEETINGS WITH OWNER'S REPRESENTATIVES
Regularly scheduled meetings with the City representatives will keep everyone informed about project process.

Consultants are invited to attend as necessary, and meeting notes are promptly distributed to all relevant parties to maintain a history of the process and ensure transparency and accountability.

STANDING CONSULTANT MEETINGS
We hold separate,standing meetings with consultants to coordinate project details and ensure alignment across disciplines. Meeting noes are shared with the entire design team to maintain consistency and keep everyone updated on progress and decisions.

CONSULTANTS INTEGRATED INTO PROJECT MANAGEMENT
The project schedule will be further developed in collaboration with input from all stakeholders. This schedule will be informed and tailored by specific milestones and deliverables requirements deriven by City needs. Additionally, the City of Redmond review and decision-making time lines will be incorporated in to the schedule to help the City anticipate necessary decisions at key milestones. Our inclusive process fosters buy-in and commitment from all participants to ensure a final project delivery date that aligns with your objectives.

Fire Department Stakeholder & Consultant Team Fire Station 4 Meeting - Olathe, KS

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11 Section

EXAMPLE OF WORK

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Examples of Work

We have included several documents to show how we will address different parts of your project's scope and the breadth of our experience working with Fire Departments across the state and the country.

Each project effort is tailored specifically to our clients needs based ontheir unique circumstances and targeted outcomes. Please see attachments.

Valley Regional Fire Station 36 - Auburn, WA

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12 Section

BUSINESS NAME

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Business Name

Upon award of the project, TCA and our subconsultant firms will obtain City of Redmond Business Licenses to do business for the City of Redmond prior to performing any work for the City and to maintain the license throughout the project's life.

Please see Section 13 for a copy of TCA's business information and license.

Brian Harris, AIA, LEED AP
Principal
TCA Architecture Planning Inc.
6211 Roosevelt Way NE
Seattle, WA 98115

Fire Station 17 - Redmond, WA

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13 Section

BUSINESS LICENSE

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Business information

TCA Architecture + Planning, a provider of licensed, professional architectural consulting, planning, and design services, has not been adjudged insolvent or bankrupt in a State or Federal Court; and a court proceeding to make a judgement of bankruptcy or insolvency is not pending.

BUSINESS INFORMATION

ADDRESS	6211 Roosevelt Way NE Seattle, WA 98115
PHONE	206-522-3830
EMAIL	brian@tca-inc.com
WEB	tca-inc.com

HISTORY & FUTURE

FOUNDED	1960, The Cochran Associates (TCA) Mercer Island, WA
INCORPORATED	1996, TCA Architecture + Planning, Inc. Seattle, WA
BUSINESS TYPE	Privately Owned S Corporation
CERTIFICATIONS	TCA is registered, self-certified Federal Small Business Enterprise (SBE) and self-identified Combined Women & Minority Business Enterprise (CBE) In 2024, TCA began transitioning to a state and federal certified CBE and SBE. Application is under review.

LICENSES

FEDERAL TAX ID	91-1700097
UBI	601 629 561
DUNS	184823128
UNIQUE ENTITY ID	ZCFWNRWK2CR2

INSURANCE COVERAGE

COMPANY	Marsh & McLennan Agency LLC
AGENT	Taylor Hanson
ADDRESS	545 SW Second St, Suite 101, Corvallis, OR 97333
PHONE	541-497-4313
WEB	MMANorthwest.com
EMAIL	Taylor.Hanson@MarshMMA.com

TCA maintains insurance in the amounts specified below.:

+ Commercial General Bodily Injury and Property Damage Insurance, $2,000,000 per occurrence and $4,000,000 aggregate.
+ Automobile liability: combined single limit $1,000,000.
+ Professional Liability Insurance, Errors & Omissions, $2,000,000 claims made.
+ Ability to name the Agency as Additional Insured without limitation on the general liability policy.

Central Pierce Fire Station 63 - Tacoma, WA | Gold (Career 1) Firehouse Station Design Award

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STATE OF WASHINGTON

BUSINESS LICENSE

Issue Date: May 30, 2025

Profit Corporation

Unified Business ID #: 601629561
Business ID #: 001
Location: 0001
Expires: May 31, 2026

TCA ARCHITECTURE PLANNING INC.
6211 ROOSEVELT WAY NE
SEATTLE WA 98115-6614

UNEMPLOYMENT INSURANCE - ACTIVE

INDUSTRIAL INSURANCE - ACTIVE

TAX REGISTRATION - ACTIVE

CITY/COUNTY ENDORSEMENTS:

PASCO GENERAL BUSINESS - NON-RESIDENT #28717 - ACTIVE
KIRKLAND GENERAL BUSINESS - NON-RESIDENT #OBL-0004586 - ACTIVE
CLYDE HILL GENERAL BUSINESS - NON-RESIDENT - ACTIVE
COVINGTON GENERAL BUSINESS - NON-RESIDENT - ACTIVE
ISSAQUAH GENERAL BUSINESS - NON-RESIDENT - ACTIVE
SAMMAMISH GENERAL BUSINESS - NON-RESIDENT - ACTIVE
SNOHOMISH GENERAL BUSINESS #000000002331 - ACTIVE
MERCER ISLAND GENERAL BUSINESS - NON-RESIDENT #960316 - ACTIVE
ABERDEEN GENERAL BUSINESS - NON-RESIDENT #215578 (EXPIRES 03/31/2026) - ACTIVE

LICENSING RESTRICTIONS:

Not licensed to hire minors without a Minor Work Permit.

REGISTERED TRADE NAMES:

This document lists the registrations, endorsements, and licenses authorized for the business named above. By accepting this document, the licensee certifies the information on the application was complete, true, and accurate to the best of his or her knowledge, and that business will be conducted in compliance with all applicable Washington state, county, and city regulations.

Director, Department of Revenue

STATE OF WASHINGTON

UBI: 601629561 001 0001

Expires: May 31, 2026

TCA ARCHITECTURE PLANNING INC.
6211 ROOSEVELT WAY NE
SEATTLE WA 98115-6614

UNEMPLOYMENT INSURANCE - ACTIVE
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CLYDE HILL GENERAL BUSINESS - NON-RESIDENT - ACTIVE
COVINGTON GENERAL BUSINESS - NON-RESIDENT - ACTIVE
ISSAQUAH GENERAL BUSINESS - NON-RESIDENT - ACTIVE

Director, Department of Revenue

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14 Section

VALID TIME PERIOD

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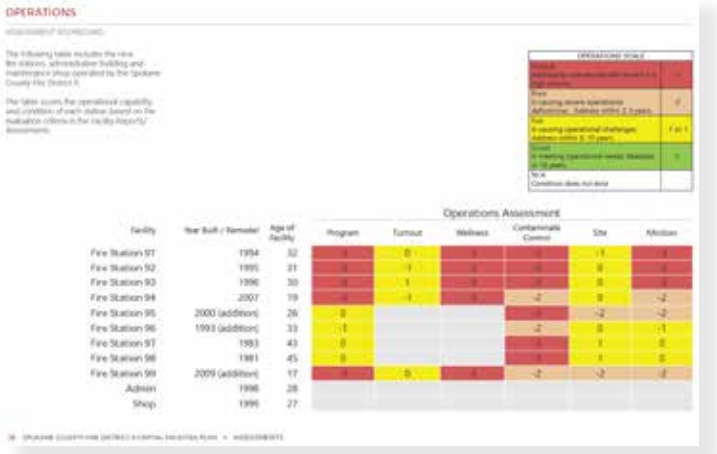
Valid Time Period

STATEMENT OF QUALIFICATIONS

TCA Architecture + Planning's statement of qualifications submittal will remain valid for 5 years (1,825 days).



Spokane County Fire District Capital Facilities Plan

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CAMAS-WASHOUGAL FIRE DEPT HEADQUARTERS STATION 41 PREDESIGN FINAL PACKAGE MAY 2024

City of Camas WASHINGTON

WASHOUGAL CAMAS

TCA ARCHITECTURE + PLANNING + DESIGN

MacKay Sposito

jla Public Involvement

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

PROJECT
ACKNOWLEDGEMENTS

Cliff Free
Shaun Ford

Karl Johansson
Jennifer Lee

Brian Harris
Rebecca Chau

Marty Snell

Adrienne DeDona
Camille Pierce

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EXECUTIVE
SUMMARY

This project is the initial efforts to find a suitable site for a new Camas-Washougal Fire Department Station 41 in the City of Camas to ensure adequate fire and emergency medical services for the community. The project includes Community Outreach, Preliminary Station Programming, Concept Site Plan and Station Design, and Bond Support.

The team, comprised of members of the Camas-Washougal Fire Department, TCA, Aetta Architects, MacKay Sposito, and JLA, looked at 8 potential sites and completed initial studies for each site to determine feasibility. These feasibility studies were comprised of initial sketches as well as utility, traffic impact, topography, and cost investigations. After research and analysis, one site (Site E) was determined to be viable. This site was further developed with a conceptual site plan, preliminary station design, preliminary systems narrative, and a corresponding cost estimate.

The site design takes advantage of the location right next to city hall to vacate part of Everett Street, to both accommodate the new station, as well as to create a small plaza or pocket park for the public. The station design accommodates the station's current needs and allows for growth. Firefighters are provided with all necessary health and safety features, protecting them from carcinogens and other hazards, and ensuring their timely performance on the job.

Throughout the process, JLA conducted community outreach programs in concert with CWFD, creating a website on Engage Camas in conjunction with the city, as well as co-hosting in-person and online engagement activities.

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CAPITAL IMPROVEMENT
PROGRAM ANALYSIS

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Camas/Washougal Fire Station 41 2022
Capital Improvement Program

Date: August 22, 2023

Public	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Vestibule		1	7 ft	7 ft	49	49	Tables for 30; seating for 50
Lobby		1	10 ft	15 ft	150	150	
Community/Training Room		1	30 ft	40 ft	1200	1200	Tables for 30; seating for 50
Training Storage		1	10 ft	20 ft	200	200	
Public Restroom		2	8 ft	8 ft	64	128	
Antique Rig Showcase		1	15 ft	30 ft	450	450	Optional-segregated from lobby
First Aid Room		1	10 ft	10 ft	100	100	
					240	240	
SUBTOTAL						**2468**	

Admin	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Fire Chief's Office	1	1	12 ft	20 ft	240	240	
Division Chief Ops Office	1	1	10 ft	18 ft	180	180	
Division Chief EMS Office	1	1	10 ft	18 ft	180	180	
Fire Marshal Suite	3	3	10 ft	18 ft	180	540	Standalone Division
Shared Workspace FM Suite		1	10 ft	18 ft	180	180	Direct access to exterior/lobby
Admin Assistant	2	2	10 ft	12 ft	120	240	1 admin assistant for FM office
Small Conference		2	10 ft	20 ft	200	400	1 small conference for FM office
Records Storage		1	10 ft	12 ft	120	120	
Copy/Work Room		1	8 ft	10 ft	80	80	
SUBTOTAL	8					**2160**	

Crew Area	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Battalion Chief Office	1	1	12 ft	14 ft	168	168	
Battalion Chief Sleeping Room	1	1	10 ft	12 ft	120	120	
Captain's Office	1	1	10 ft	14 ft	140	140	
Captain's Sleeping Room	1	1	10 ft	10 ft	100	100	
Sleeping Room	7	7	10 ft	10 ft	100	700	Eng (3), Med (2), Truck (3)
Toilet/Shower Room		4	10 ft	12 ft	120	480	
External Locker Alcove		9	5 ft	10 ft	50	450	36 lockers - 4 shifts in future
Kitchen/Dining		1	16 ft	40 ft	640	640	
Dayroom		1	28 ft	24 ft	672	672	
Physical Training		1	20 ft	35 ft	700	700	SF to be validated
Laundry		1	8 ft	10 ft	80	80	
Radio Charging Station		1	4 ft	8 ft	32	32	In Report Writing Area
Report Writing		5	10 ft	6 ft	60	300	
SUBTOTAL	11					4582	

Apparatus Support	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Apparatus Bay		5	15 ft	70 ft	1050	5250	Eng (1), Med (1), Truck (1), Command (1), Brush Rig (1)
Turnout		1	28 ft	19 ft	532	532	
Decon/ Cleaning		1	10 ft	25 ft	250	250	Segregated area
Decon Toilet/Shower		1	9 ft	10 ft	90	90	
EMS Storage		1	27 ft	15 ft	405	405	
Mezzanine		1	10 ft	40 ft	400	400	Optional; might use for training
Work Room/Shop		1	10 ft	12 ft	120	120	
SCBA Compressor & Maint.		1	10 ft	20 ft	200	200	Isolated SCBA and House Air Compressor
Hose Storage		1	8 ft	16 ft	128	128	
Supply Storage		1	12 ft	20 ft	240	240	
Decon Vestibules/Airlock		2	8 ft	10 ft	80	160	
Delivery Area		1	12 ft	20 ft	240	240	
Apparatus Wash Alcove		1	3 ft	10 ft	30	30	
SUBTOTAL						**8045**	

Building Support	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Stairs per Floor		4	8 ft	10 ft	80	320	
Data		1	12 ft	10 ft	120	120	
Elevator per Floor		2	8 ft	10 ft	80	160	
Electrical		1	20 ft	10 ft	200	200	
Janitor Closet per Floor		2	6 ft	8 ft	48	96	
Mechanical		0	10 ft	20 ft	200	0	
Sprinkler Riser Room		1	8 ft	10 ft	80	80	
Elevator Machine Room		1	10 ft	10 ft	100	100	
SUBTOTAL						**1076**	
TOTAL EMPLOYEES	19						
SUBTOTAL							
Net SF						**18331**	
(Net: Gross Factor)	27%					4949	
Gross SF						**23280**	
Total						**23280**	

Site	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Public Parking		10	9 ft	18 ft	162	1620	Street?
Staff Parking		30	9 ft	18 ft	162	4860	
Generator		1	10 ft	15 ft	150	150	May vary by site w/ external plug for mobile unit
Trash/Recycling Enclosure		1	10 ft	20 ft	200	200	
Patio		1	20 ft	20 ft	400	400	

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FIRE STATION 41
STATION SITE STUDY

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CWFD STATION 41

10/04/2023

FIRE STATION SITE OPTIONS

SITE A
3 PARCELS
PROPERTY OWNERS:
FMG BODY SHOP LLC
FMG INVESTMENTS LLC RUDOLPH DIERICKX & KERENDIERICKX

SITE B 6
PARCELS
PROPERTY OWNERS:
METRO PROPERTY GROUP INC

SITE C 1
PARCEL
PROPERTY OWNERS: CAMAS SCHOOL DISTRICT #117

SITE D
4 PARCELS
PROPERTY OWNERS:
CALCEUS LLC
CITY OF CAMAS

SITE E 2
PARCELS
PROPERTY OWNERS:
CITY OF CAMAS

SITE F 3
PARCELS
PROPERTY OWNERS:
RONALD BROWN

SITE G 7
PARCELS
PROPERTY OWNERS:
RIVERVIEW SAVINGS BANK
JAY HOFER & SANDRA HOFER
CHRISTINA GREEN
GEORGIA PACIFIC CONSUMER PRODUCTS LLC

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CWFD STATION 41

10/04/2023

FIRE STATION SITE COMPARISON

	SITE A	SITE B	SITE C	SITE D	SITE E	SITE F	SITE G	SITE H
SITE								
SIZE / CONFIGURATION	Can accommodate entire program	Can accommodate entire program, challenging configuration	Can accommodate entire program	Cannot accommodate entire program	Cannot accommodate entire program	Cannot accommodate entire program	Can accommodate entire program	Can accommodate entire program
ENVIRONMENTAL REMEDIATION	Abuts active railroad	Known site contaminants	-	-	-	-	-	-
LAND USE / CODE	Downtown Commercial Zone	Multi-family residential zone	Residential zone	Downtown Commercial Zone	Downtown Commercial Zone	Downtown Commercial Zone	Heavy Industrial Zone	Downtown Commercial Zone
TOPOGRAPHY	Mostly flat site with sloped south	Steep slope to the North along 7th Ave., moderate slope to West	Mostly flat site	Mostly flat site	Mostly flat to the north, sloped along Everett St.	Mostly flat site	Sloped from North to South	Gradually sloped from North to South
OPERATIONS								
DELIVERY OF SERVICE	Central to target service area	Further away from target service area	Separated from target service area by significant grade change	Central to target service area	Central to target service area	Central to target service area	Separated from target service area by bridges, vulnerable infrastructure	Central to target service area
DRIVE-THRU BAYS	Can accommodate three drive-thru bays	Can accommodate two drive-thru bays	Can accommodate five drive-thru bays	Cannot accommodate drive-thru bays	Cannot accommodate drive-thru bays	Cannot accommodate drive-thru bays	Can accommodate two drive-thru bays	Can accommodate three drive-thru bays
APPARATUS APRON	Can accomodate longest apparatus	Can accomodate longest apparatus	Can accomodate longest apparatus	Can accomodate longest apparatus	Cannot accomodate full size apron	Cannot accomodate full size apron	Can accomodate longest apparatus	Can accomodate longest apparatus
TRAFFIC IMPACTS	Traffic signal not anticipated	Traffic signal needed, high traffic volume	-	-	-	-	-	-
FINANCIAL								
SITE ACQUISITION COSTS	-	-	-	-	-	-	-	Expensive property with existing building
DIFFICULTY OF ACQUISITION	Privately owned by two parties	Privately owned by one party	Owned by Camas school district, acquisition may exceed project timeline	Owned by Camas and private party. Potential City Hall expansion site	Owned by City of Camas	Privately owned by one party	Privately owned by four parties	Privately owned by one party
DEVELOPMENT COST	-	-	-	-	-	-	-	-

OPTIMAL CONDITION

MODERATE CONDITION

DIFFICULT CONDITION DEAL

BREAKER CONDITION LONG

LIST SITES / NOT IN PURSUIT

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CWFD STATION 41

10/04/2023

FIRE STATION SITE RUBRIC

	SITE A		SITE B	
SITE				
SIZE 10pts	Can accommodate entire program	30	Can accommodate entire program, challenging configuration	20
ENVIRONMENTAL REMEDIATION 5pts	Abuts active railroad	10	Known site contaminants	10
LAND USE / CODE 5pts	Downtown Commercial Zone	15	Multi-family residential zone	10
TOPOGRAPHY 5pts	Mostly flat site with sloped south	15	Steep slope to the North along 7th Ave., moderate slope to West	5
	SITE TOTAL	**70**	SITE TOTAL	**45**
OPERATIONS				
DELIVERY OF SERVICE 10pts	Central to target service area	30	Further away from target service area	20
DRIVE-THRU BAYS 1pt	Can accommodate drive-thru bays	3	Can accommodate drive-thru bays	3
APPARATUS APRON 5pts	Can accomodate longest apparatus	15	Can accomodate longest apparatus	15
TRAFFIC IMPACTS 5pts	Traffic signal not anticipated	15	Traffic signal needed, high traffic volume	10
	OPERATIONS TOTAL	**63**	OPERATIONS TOTAL	**48**
FINANCIAL				
SITE ACQUISITION COSTS 5pts	-	-	-	-
DIFFICULTY OF ACQUISITION 5pts	Privately owned by two parties	10	Privately owned by one party	10
DEVELOPMENT COST 5pt	xx	15	xx	10
	FINANCIAL TOTAL	**25**	FINANCIAL TOTAL	**20**
183 PTS POSSIBLE	TOTAL	**158**	TOTAL	**113**

OPTIMAL CONDITION
3x Multiplier

MODERATE
CONDITION 2x

Multiplier DIFFICULT
1x Multiplier DEAL
CONDITION

BREAKER CONDITION
0x Multiplier

CRITERIA IMPORTANCE 10pts:
5pts: Major Concern
3pts: Moderate Concern
1pt: Minor Concern

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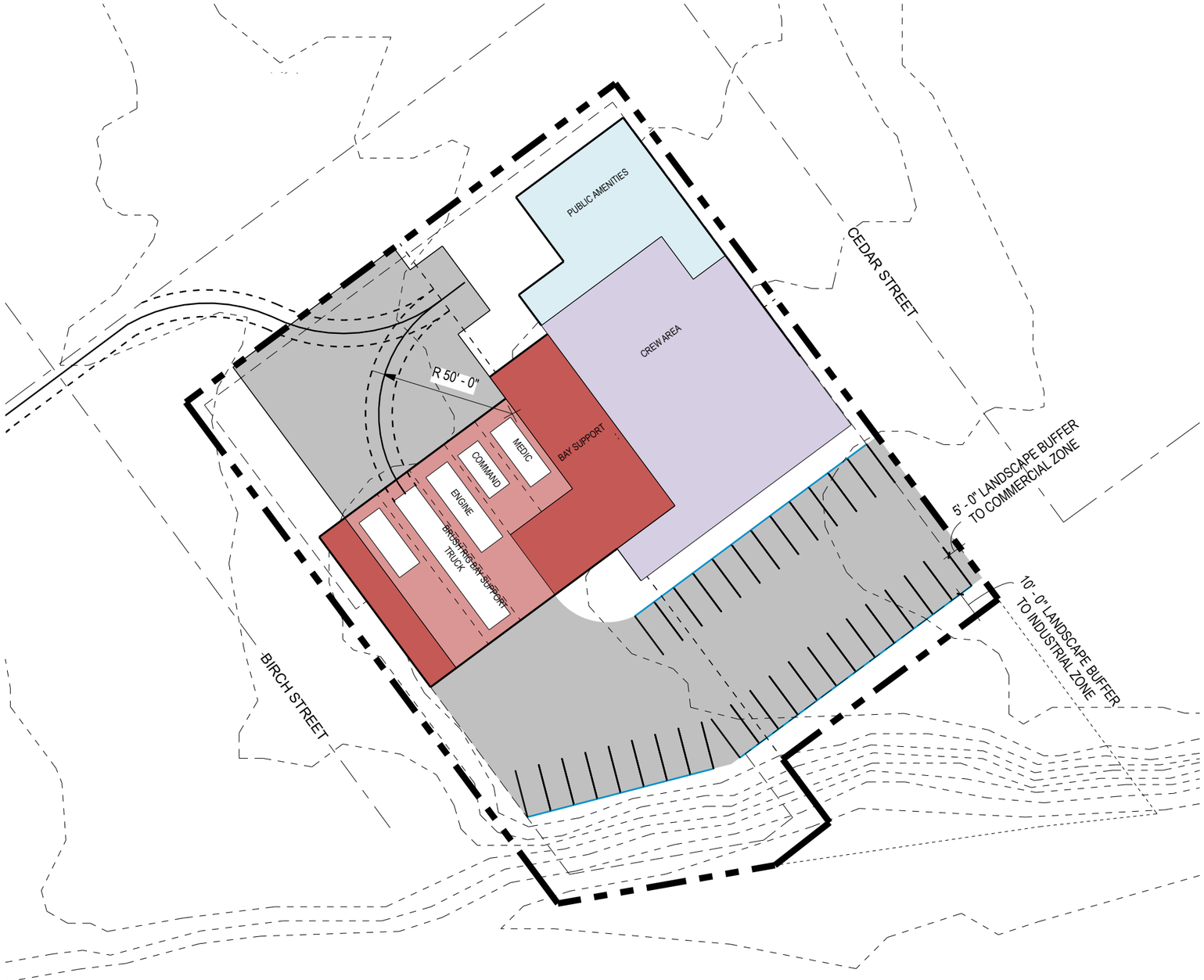
CWFD STATION 41

10/04/2023

SITE OPTION A1
LEVEL 1



SITE INFORMATION
• ADDRESS: 318 NE 3RD AVE
CAMAS, WA 98607

• PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
• LEGAL DESCRIPTION: CAMAS
LOTS 1,2,3,4,5,6,7 &8 BLK 18

• SITE AREA: 40,000SF OR .92 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2, LOW SCREEN
-ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 32 STALLS
- ADMIN: 12 STALLS
- FF: 18 STALLS -
PUBLIC: 2 STALLS

0 40' 80'

TCA
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NOTE: PROPERTY LINES ARE APPROXIMATE

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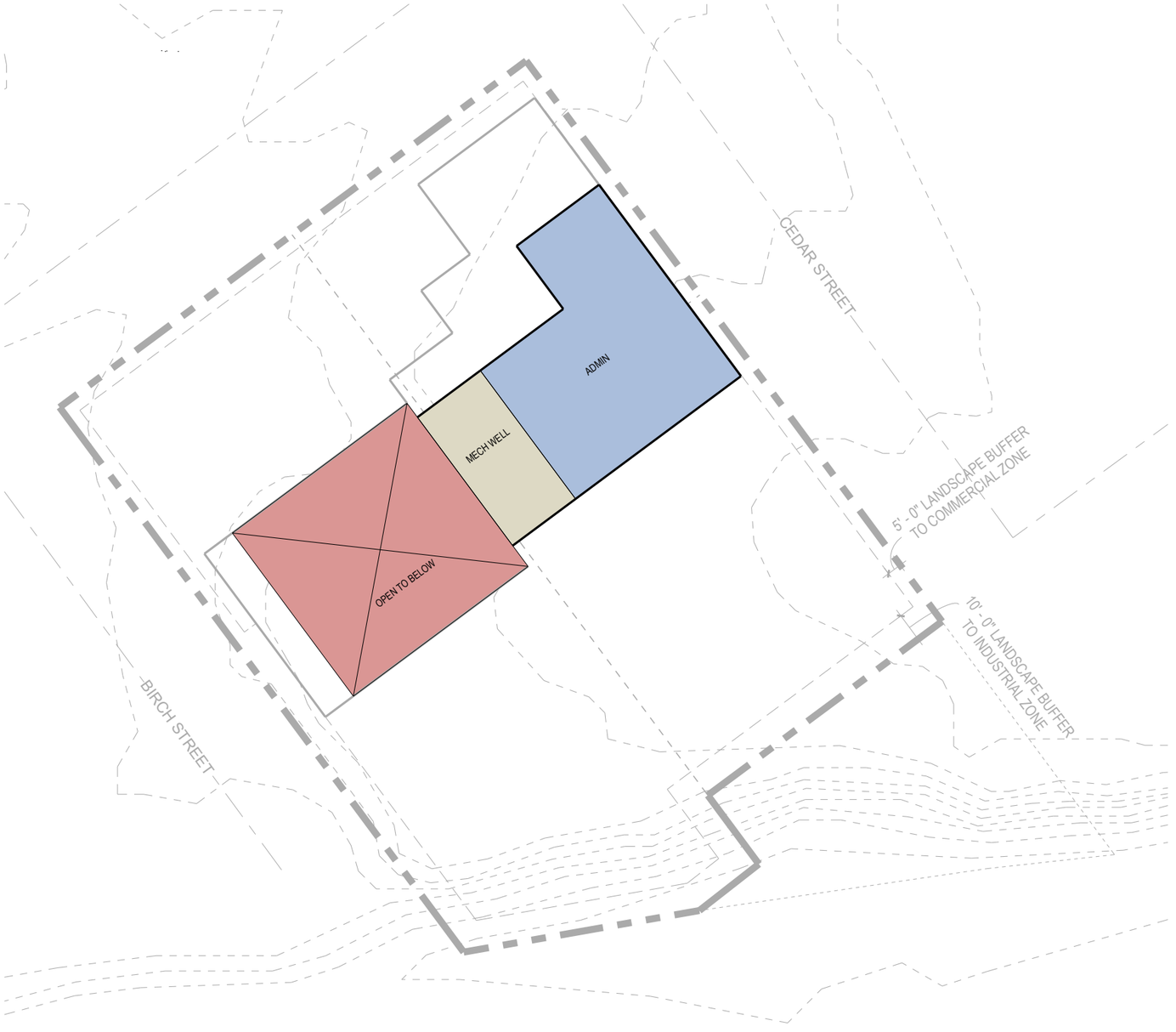
CWFD STATION 41

10/04/2023

SITE OPTION A1
LEVEL 2



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION
- ADDRESS: 318 NE 3RD AVE
  CAMAS, WA 98607

- PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
- LEGAL DESCRIPTION:
  CAMAS LOTS 1,2,3,4,5,6,7 &8 BLK 18

- SITE AREA: 40,000SF OR .92 ACRES

PLANNING • JURISDICTION:
CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE

MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET:
    NONE - REAR:
    NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2, LOW SCREEN
  -ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

STALL COUNT: 32 STALLS
- ADMIN: 12 STALLS -
FF: 18 STALLS
- PUBLIC: 2 STALLS

0 40' 80'

TCA
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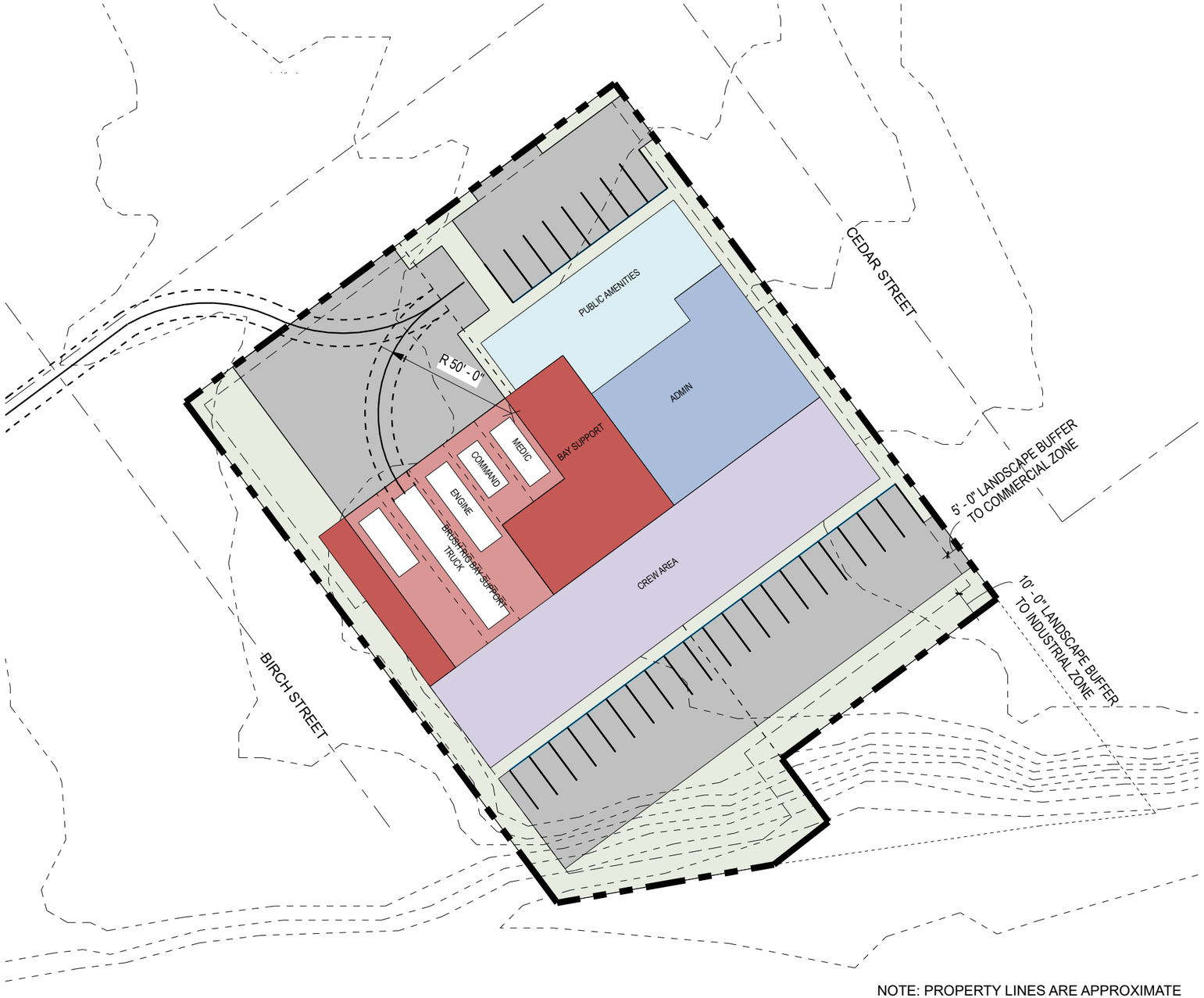
CWFD STATION 41

10/04/2023

SITE OPTION A2
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION
• ADDRESS: 318 NE 3RD AVE
CAMAS, WA 98607

• PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
• LEGAL DESCRIPTION: CAMAS
LOTS 1,2,3,4,5,6,7 &8 BLK 18

• SITE AREA: 40,000SF OR .92 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) •
ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2, LOW SCREEN
-ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 28 STALLS
- ADMIN: 6 STALLS
- FF: 18 STALLS -
PUBLIC: 4 STALLS

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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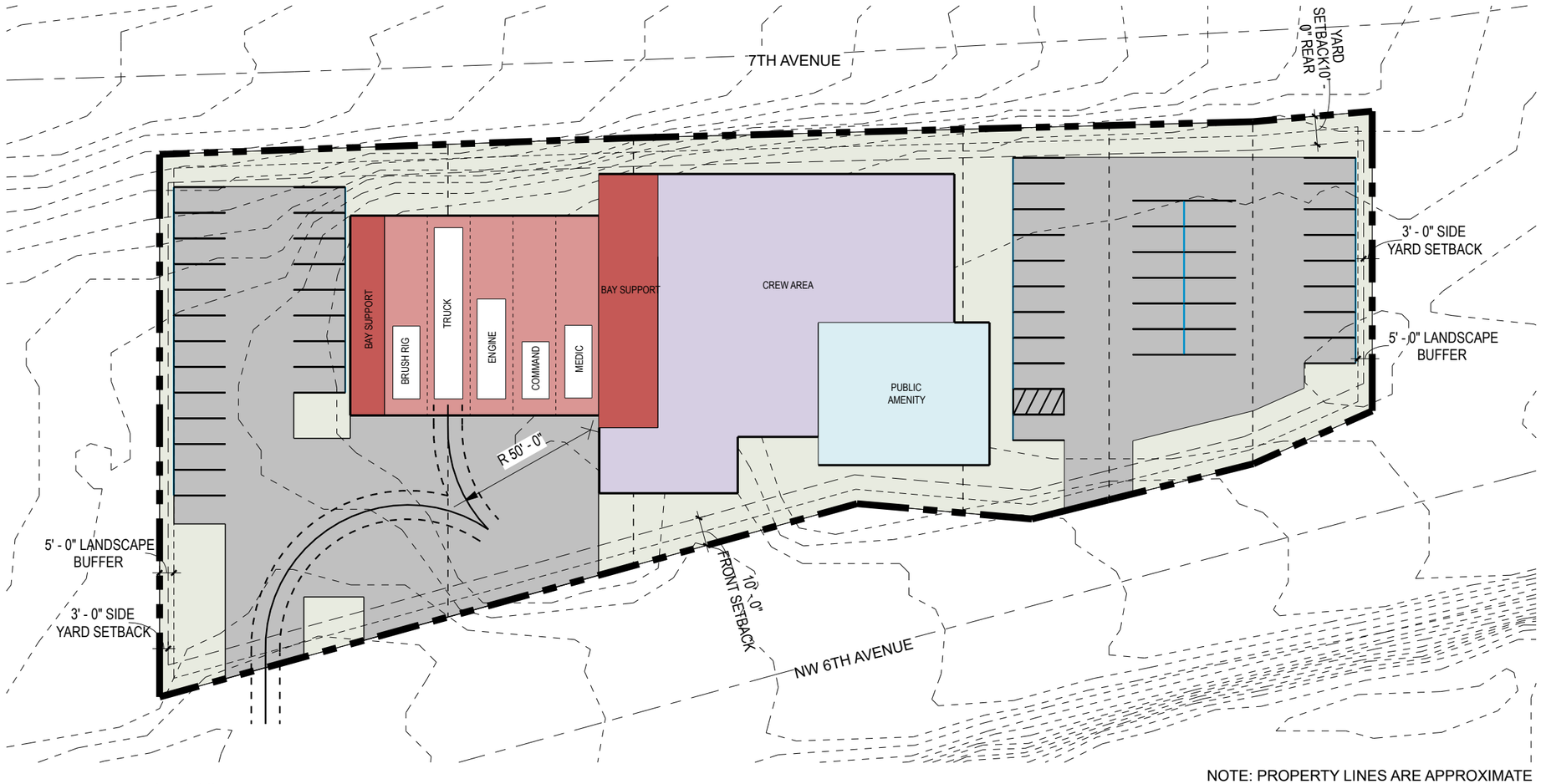
CWFD STATION 41

10/04/2023

SITE OPTION B1
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A
- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL - 18 (R-18)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT
• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 54 - FRONT: 10 FT - SIDE STREET: 3 FT - REAR: 10 FT - ADMIN: 12 STALLS - FF: 18 STALLS - PUBLIC: 24 STALLS • LAND (CWMC TABLE 18.13.055)

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.030) - BUSINESS SPACE: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

TCA ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION B1
LEVEL 2

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A
- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL - 18 (R-18)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT
• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 54 - FRONT: 10 FT - SIDE STREET: 3 FT - REAR: 10 FT - ADMIN: 12 STALLS - FF: 18 STALLS - PUBLIC: 24 STALLS • LAND (CWMC TABLE 18.13.055)

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.030)
- BUSINESS SPACE: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

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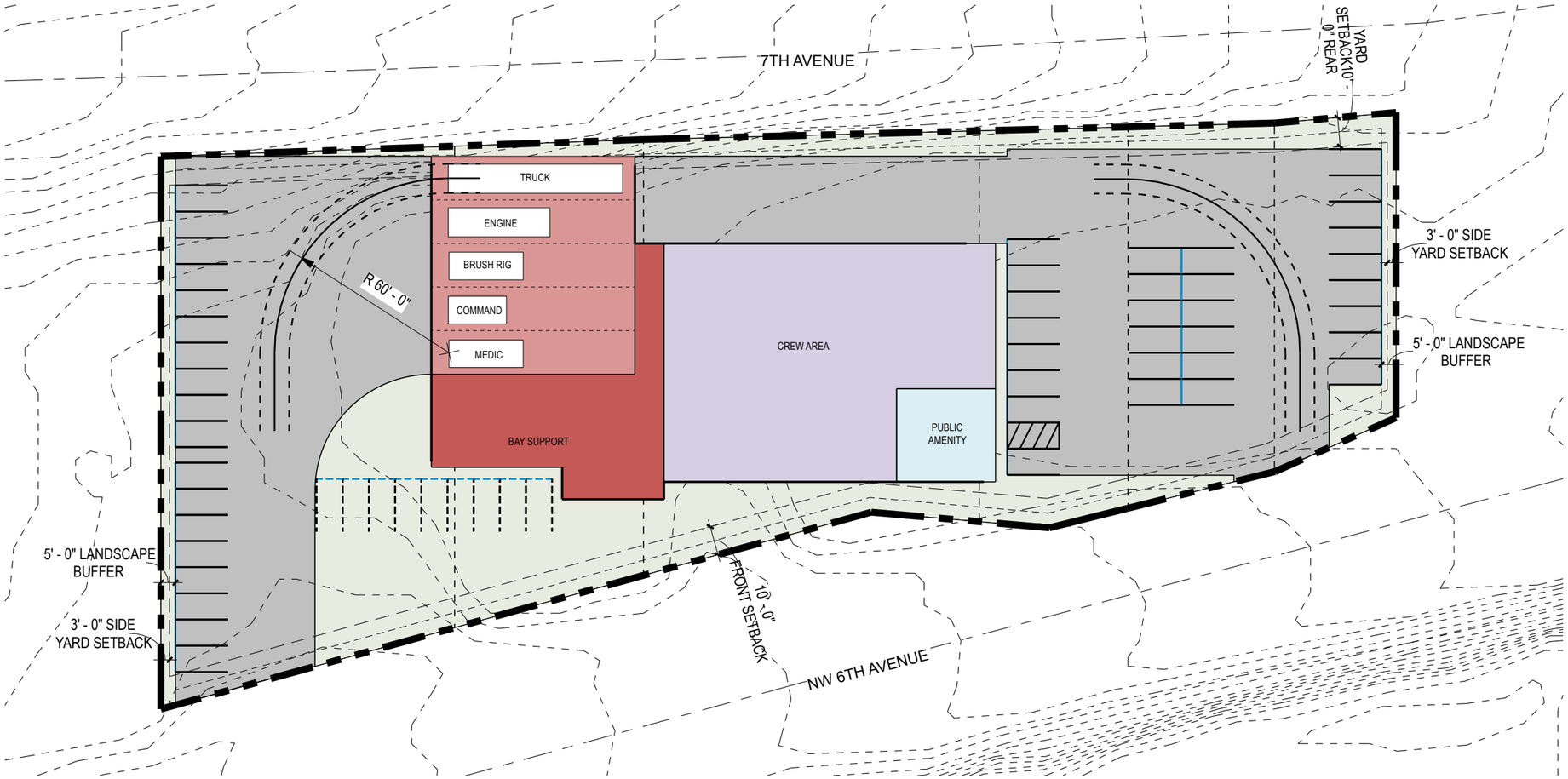
CWFD STATION 41

10/04/2023

SITE OPTION B2
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A

- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL 18 (R-18)

DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM **ZONE REQUIREMENTS** (CWMC TABLE 18.09.030) • PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)

• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT

• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 47 (56) STALLS - FRONT: 15' 0" REAR: 10 FT - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 17 STALLS - SIDE - STREET: 3 FT - .LS
• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)

PARKING
•

- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 16'-0"

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

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CWFD STATION 41

10/04/2023

SITE OPTION B2
LEVEL 2

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE
INFORMATION •
ADDRESS: N/A
• PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
• PROPERTY OWNERS: METRO PROPERTY GROUP INC

ŁEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
• SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING

S • CAMAS,

(R-18)
ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% •
MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT: 50 FT

• SETBACKS (CWMC TABLE 18.09.030):
- FRONT: 10 FT -
SIDE - STREET: 3 FT
- REAR: 10 FT

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING

NG ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD
PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 55 STALLS
- FF: 18 STALLS -
ADMIN: 12 STALLS -
PUBLIC: 25 STALLS

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CWFD STATION 41

10/04/2023

SITE OPTION C
LEVEL 1

SITE INFORMATION
- ADDRESS: 1707 NE IONE STREET CAMAS, WA 98607
- PARCEL NUMBER: 90993000
- PROPERTY OWNERS: CAMAS SCHOOL DISTRICT #117
- LEGAL DESCRIPTION: #184 HJG MAXON DLC 12.30A M/L
- SITE AREA: 94,115 SF OR 2.16 ACRES

PLANNING • JURISDICTION:
CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: RESIDENTIAL - 7,500 (R-7.5)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: 40%

MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT: 35 FT

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: 30 FT
  - SIDE - STREET: 15 FT
  - SIDE YARD: 15 FT
  - REAR: 35 FT

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
  -ABUTTING RESIDENTIAL PROP: 5'-0" L1, GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020) - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0"
  - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 50 STALLS
- ADMIN: 8 STALLS
- FF: 18 STALLS
- PUBLIC: 24 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
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CWFD STATION 41

10/04/2023

SITE OPTION D
GARAGE LEVEL

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION • ADDRESS: 306 NE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 7814000, 7815000, 7817000, 78180000
- PROPERTY OWNERS: CALCEUS LLC, CITY OF CAMAS

LEGAL DESCRIPTION:
CAMAS LOTS 1, 2, 3, & 4 BLK 26
- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030) -SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055) -ABUTTING STREET: L2 LOW SCREEN -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN - ADMIN: 8 STALLS

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- DIMENSIONAL STANDARDS (CWMC 18.11.020) - ROW: NONE - DRIVE AISLE: 24'-0" - STANDARD '-0" X 18'-0"
  - COMPACT PARKING SPACE: 8'-0" X 15'-0"
  - ESTIMATED QUANTITY: 23 STALLS
  - PUBLIC: 0 STALLS

TCA ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION D
LEVEL 1

SITE INFORMATION

- 306 NE EVERETT STREETADDRESS: CAMAS, WA 98607
- 78180000 PARCEL NUMBERS: 7814000, 7815000, 7817000,
- CAMAS PROPERTY OWNERS: CALCEUS LLC, CITY OF
- CAMAS LOTS 1, 2, 3, & 4 BLK 26 LEGAL DESCRIPTION:
- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING

JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)

MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  - -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  - -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING

- DETERMINED BY SIMILAR USES (CWMC 18.11.030)
  - BUSINESS SPACES: 1 SPACE PER 1,501 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS - ADMIN: 8 STALLS - PUBLIC: 0 STALLS

TCA ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION D
LEVEL 2

SITE INFORMATION • ADDRESS: 306 NE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 7814000, 7815000, 7817000, 78180000

- PROPERTY OWNERS: CALCEUS LLC, CITY OF CAMAS

LEGAL DESCRIPTION:
CAMAS LOTS 1, 2, 3, & 4 BLK 26

- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW:
  - SIDE
  - STREET:

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055) -ABUTTING STREET: 5'-0" L2 LOW SCREEN -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN - ADMIN: 8 STALLS
  - PUBLIC: 0 STALLS

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  -DRIVE AISLE: 24'-0" - STANDARD
  PARKING SPACE: 9'-0" X 18'-0"

NOTE: PROPERTY LINES ARE

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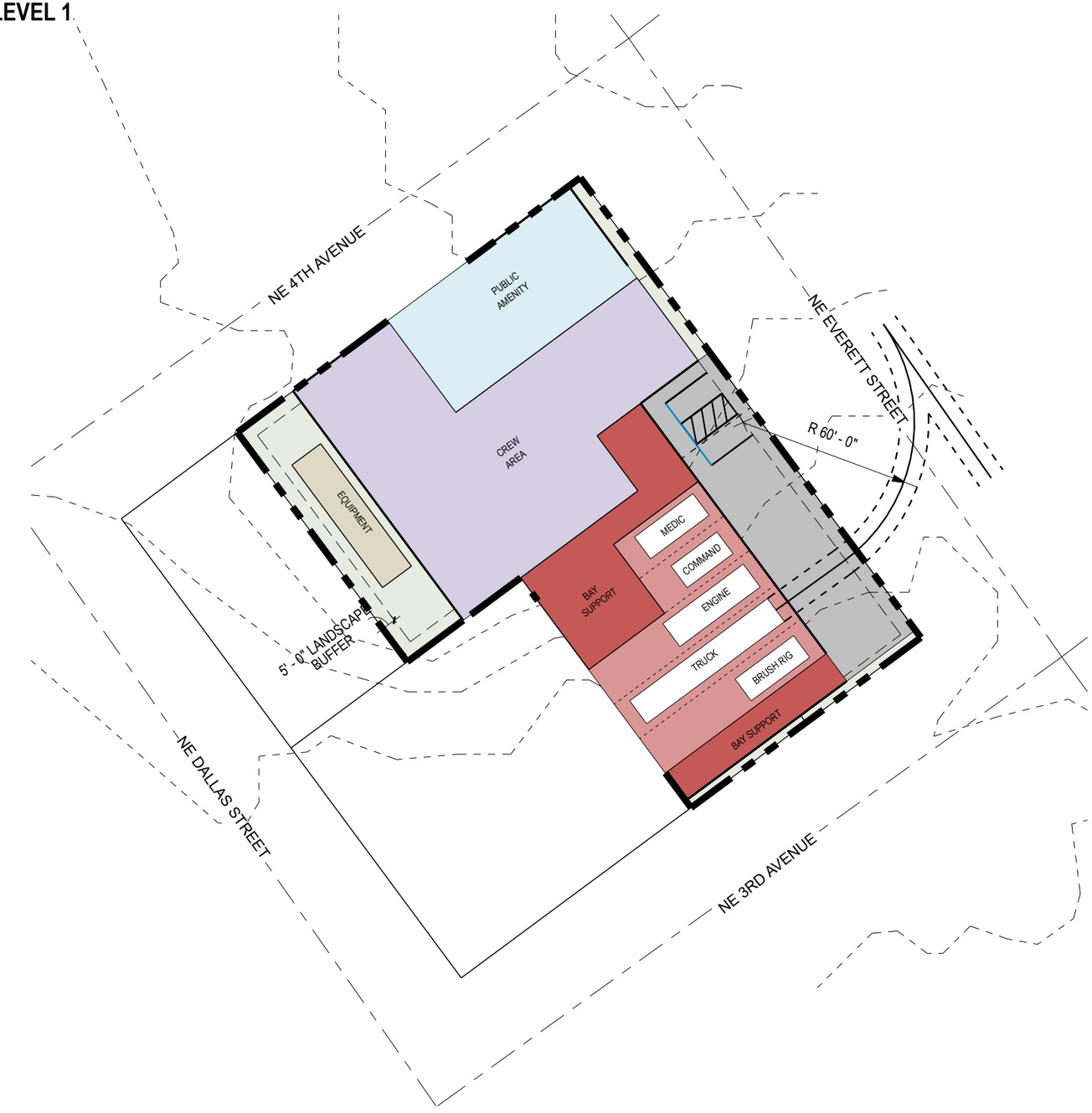
CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 1



SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2 STALLS
  - FF: 0 STALLS - ADMIN: 0 STALLS - PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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ARCHITECTURE + PLANNING + DESIGN

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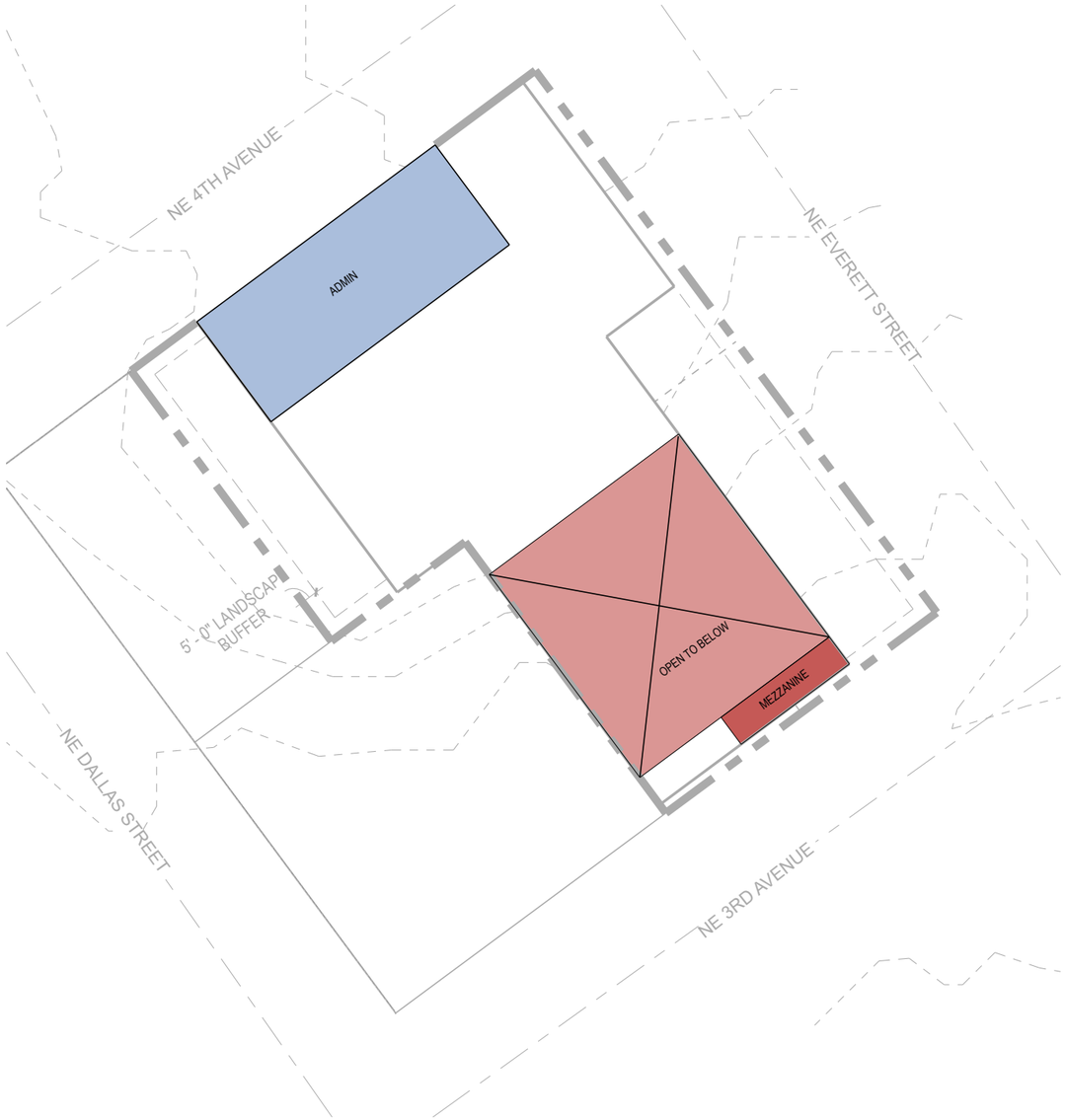
CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 2



SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
€AMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2 STALLS
  - FF: 0 STALLS - ADMIN: 0 STALLS - PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 1

SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2
  STALLS - FF: 0 STALLS
  - ADMIN: 0 STALLS -
  PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
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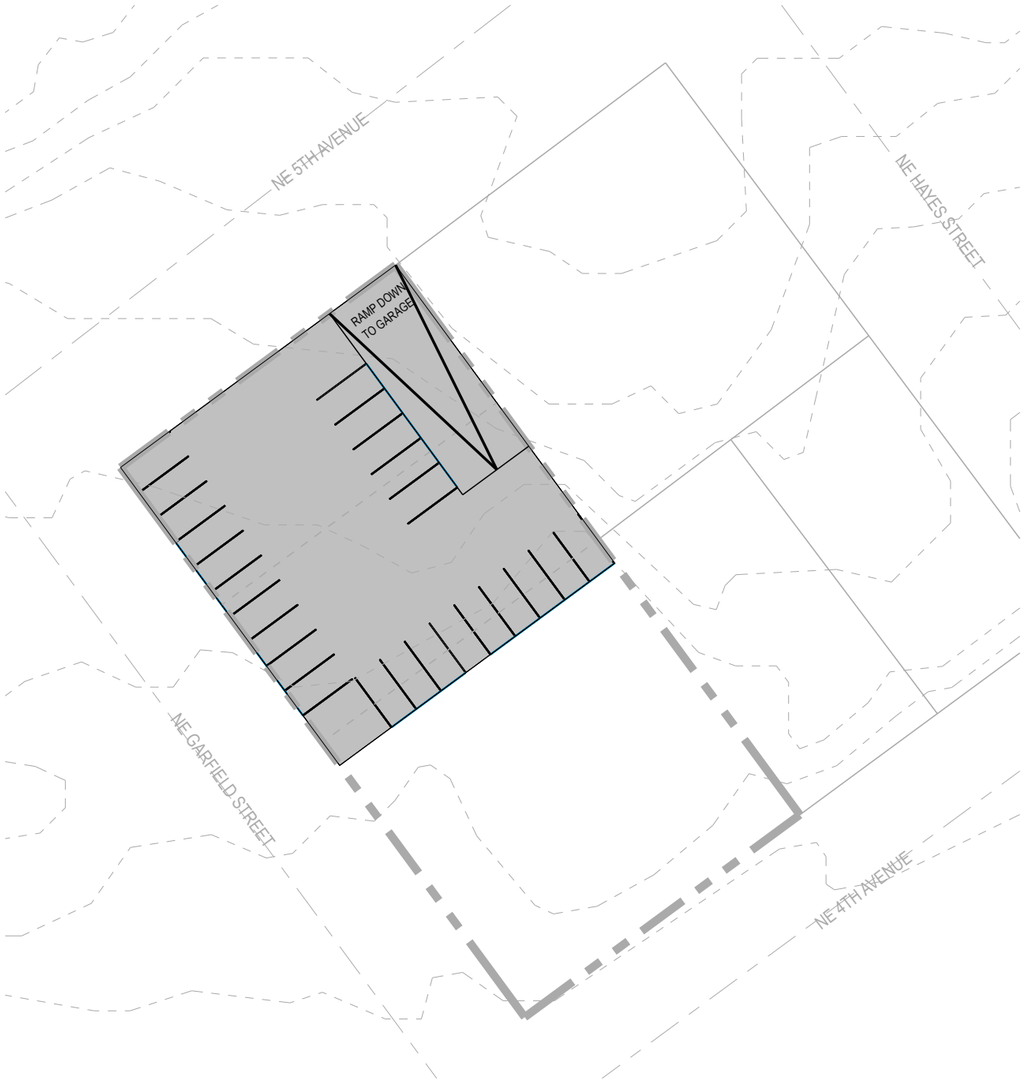
CWFD STATION 41

10/04/2023

SITE OPTION F
GARAGE



SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23
  STALLS - FF: 15 STALLS
  - ADMIN: 8 STALLS -
  PUBLIC: 0 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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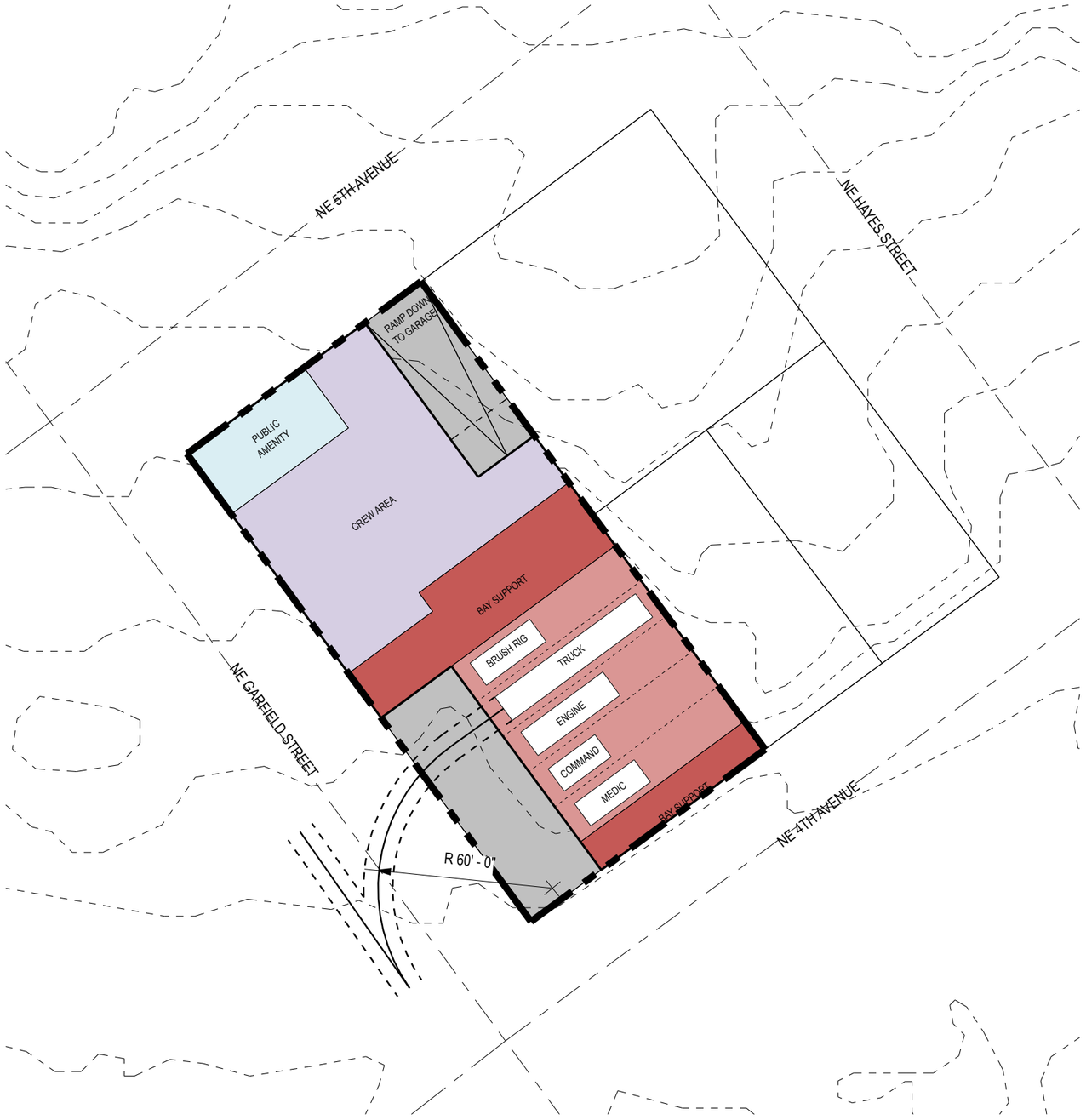
CWFD STATION 41

10/04/2023

SITE OPTION F
LEVEL 1



SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE
(CWMC) • ZONING: DOWNTOWN COMMERCIAL
(DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE •
MAXIMUM IMPERVIOUS AREA %:
NMAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET:
    NONE - REAR:
    NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD
    PARKING SPACE: 9'-0" X 18'-0" -
    COMPACT PARKING SPACE: 8'-0" X
    15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS
    - ADMIN: 8
    STALLS -
    PUBLIC: 0
    STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION F
LEVEL 2

SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS
  - ADMIN: 8 STALLS -
  - PUBLIC: 0 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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CWFD STATION 41

10/04/2023

SITE OPTION G1
LEVEL 1

SITE INFORMATION
- ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020) - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 38 STALLS
  - FF: 17 STALLS
  - ADMIN: 11 STALLS
  - PUBLIC: 10 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

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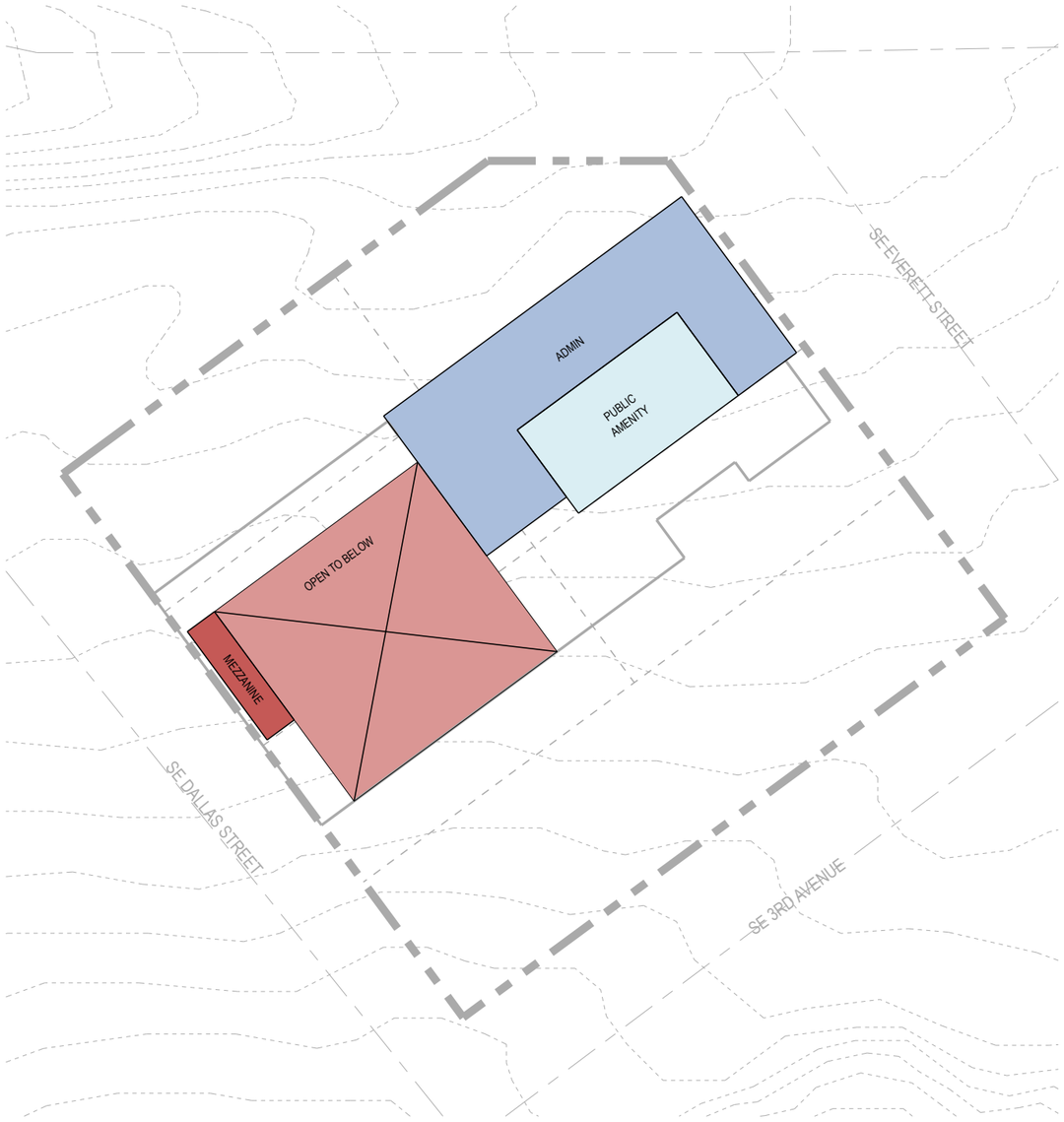
SITE OPTION G1
LEVEL 2



SITE INFORMATION • ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 38 STALLS
  - FF: 17 STALLS
  - ADMIN: 11 STALLS - PUBLIC: 10 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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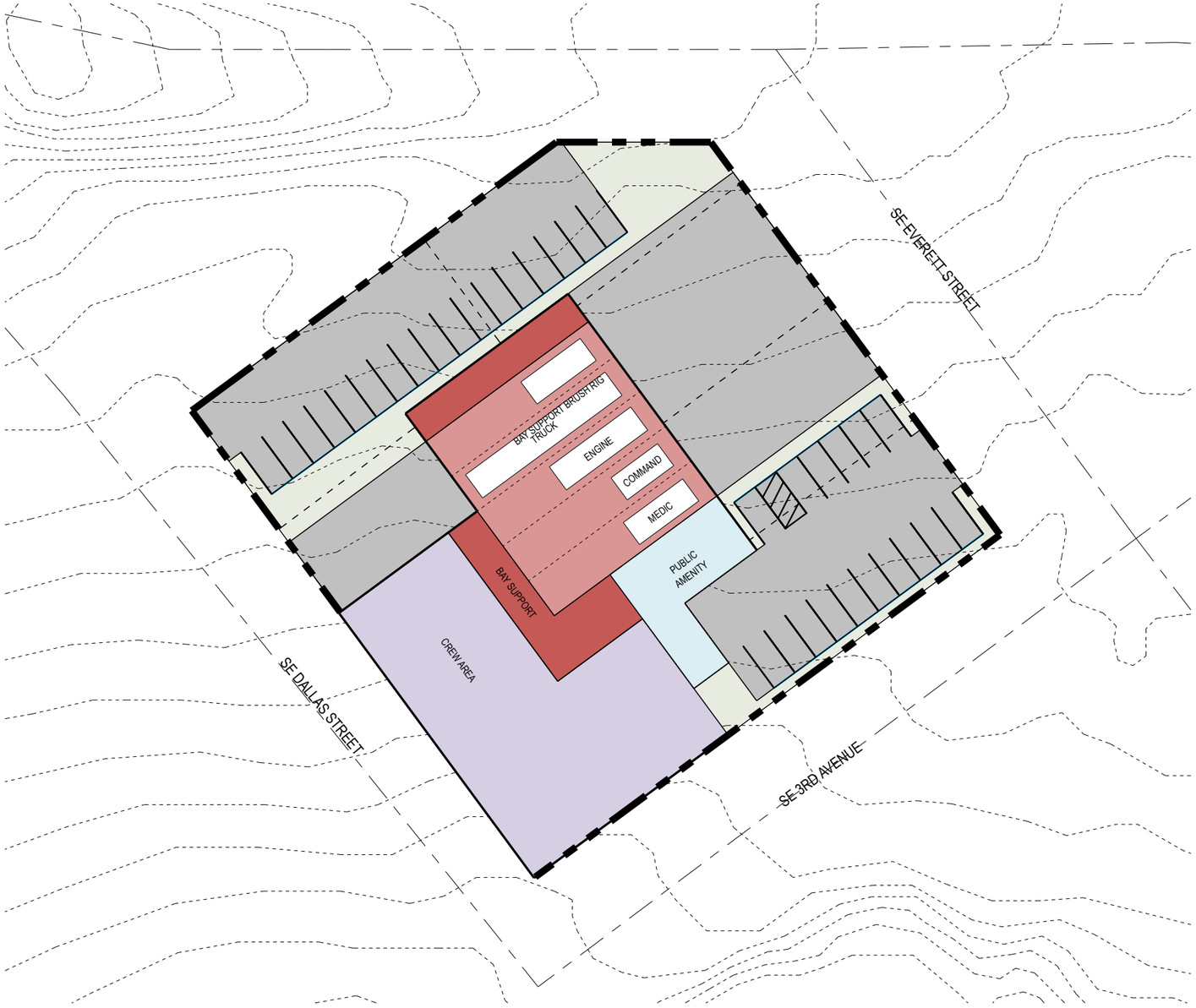
CWFD STATION 41

10/04/2023

SITE OPTION G2
LEVEL 1



SITE INFORMATION
- ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607
- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17
- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET: NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 33 STALLS
  - FF: 17 STALLS
  - ADMIN: 8 STALLS
  - PUBLIC: 8 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

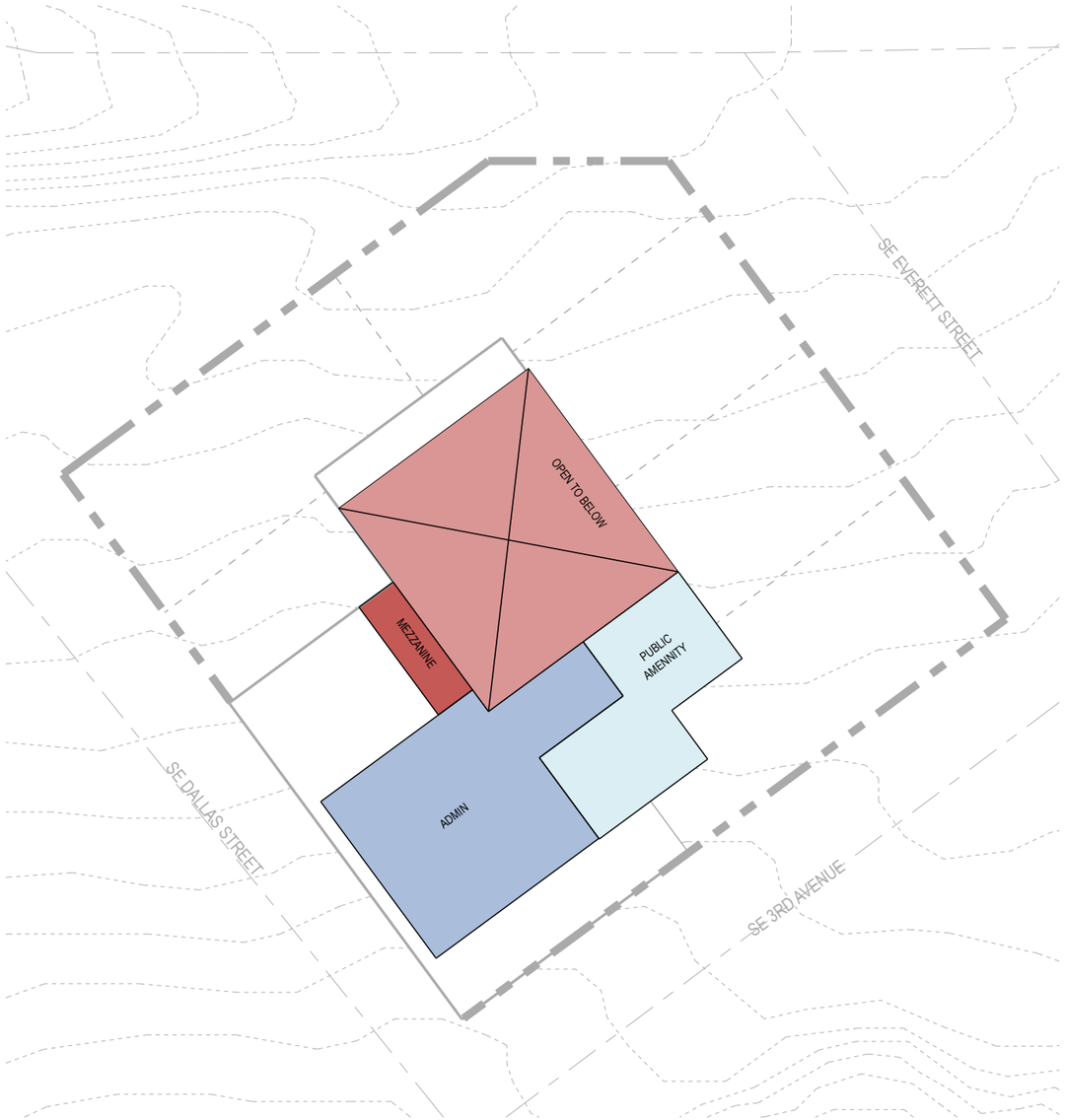
TCA
ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CWFD STATION 41

10/04/2023

SITE OPTION G2
LEVEL 2



SITE INFORMATION • ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 33 STALLS
  - FF: 17 STALLS
  - ADMIN: 8 STALLS - PUBLIC: 8 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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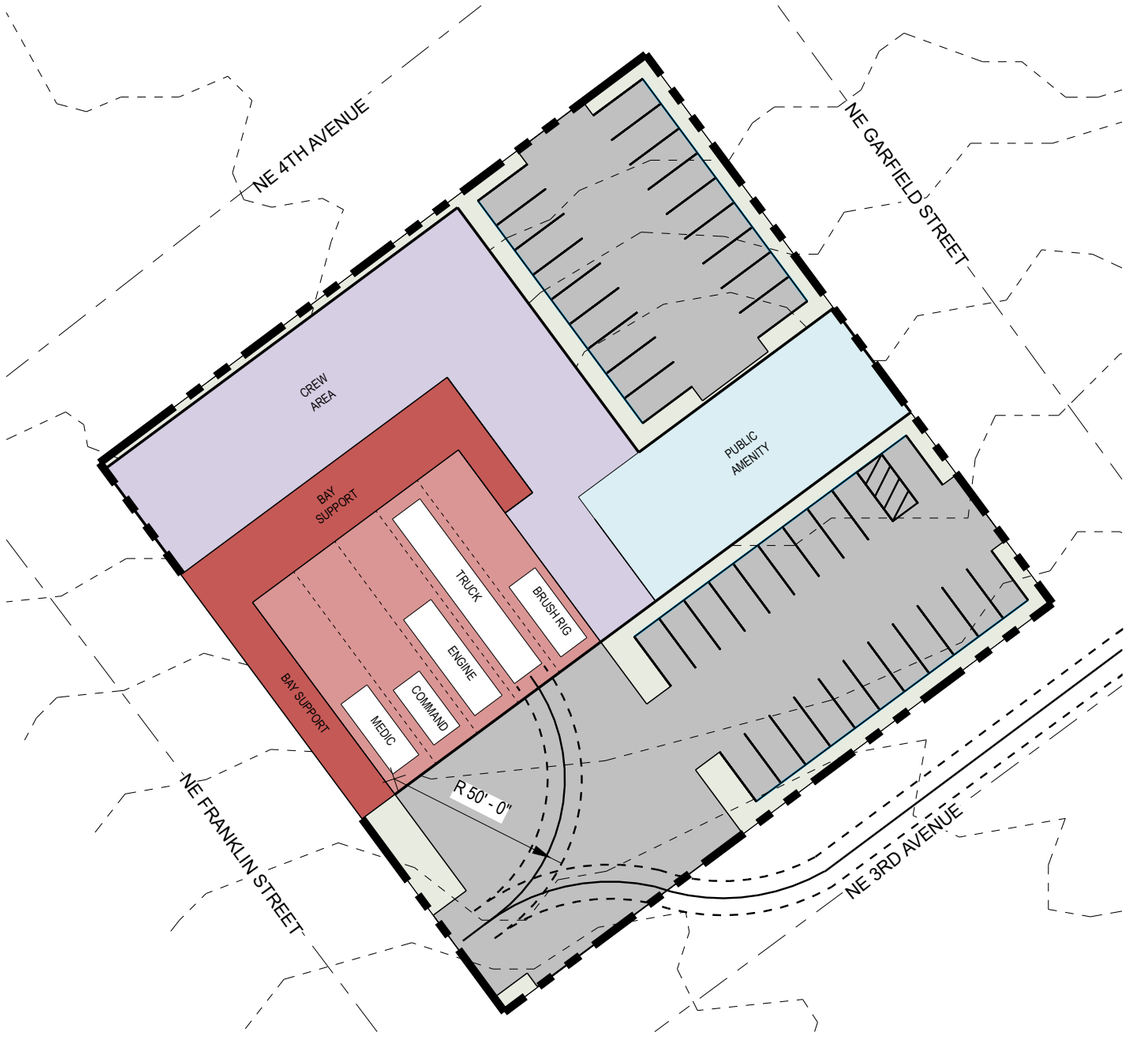
CWFD STATION 41

10/04/2023

SITE OPTION H1
LEVEL 1



SITE INFORMATION •
ADDRESS: 700 NE 4TH AVENUE
CAMAS, WA 98607

- PARCEL NUMBERS: 78200000

- PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 39 STALLS
  - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 9 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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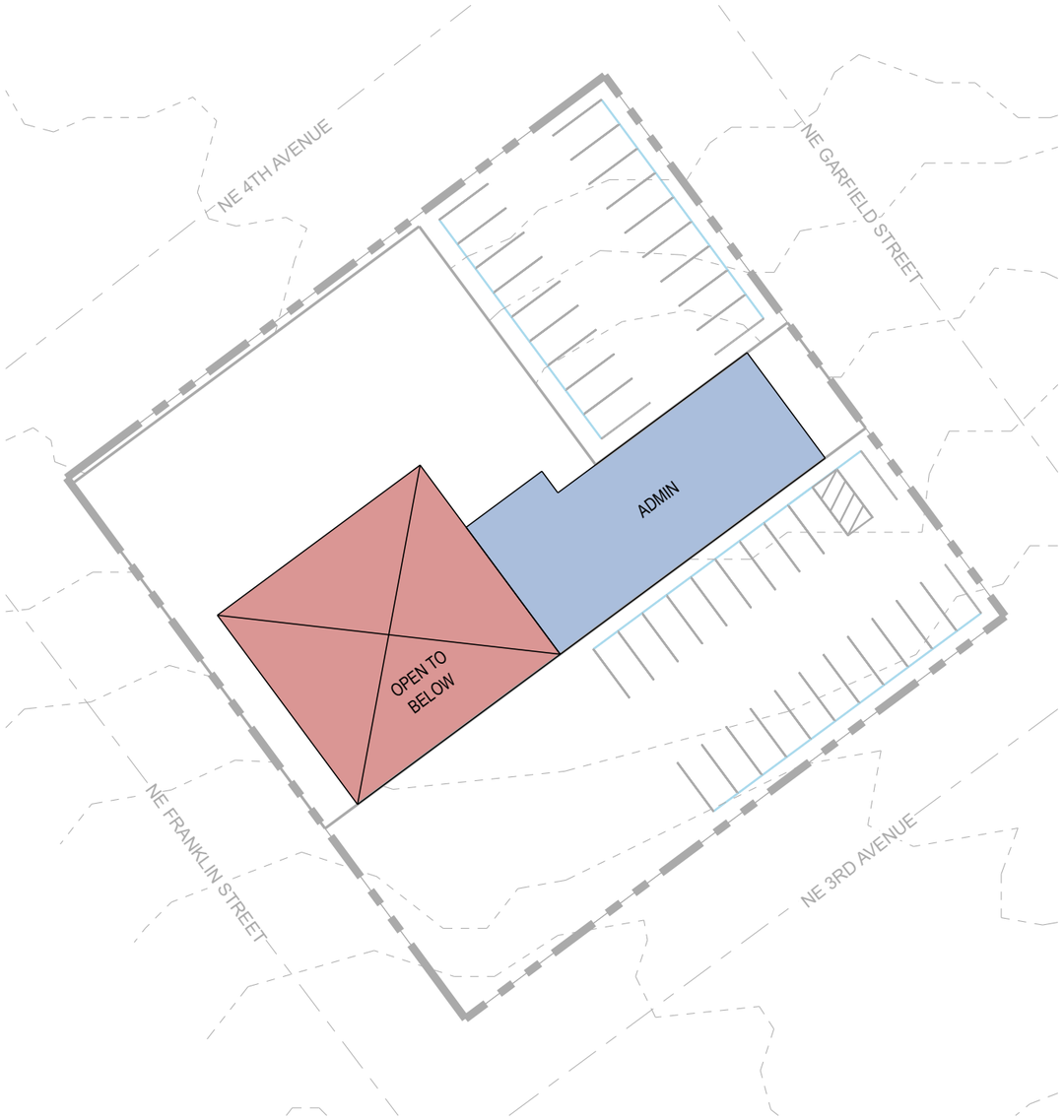
CWFD STATION 41

10/04/2023

SITE OPTION H1
LEVEL 2



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- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
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- STALL COUNT: 39 STALLS
  - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 9 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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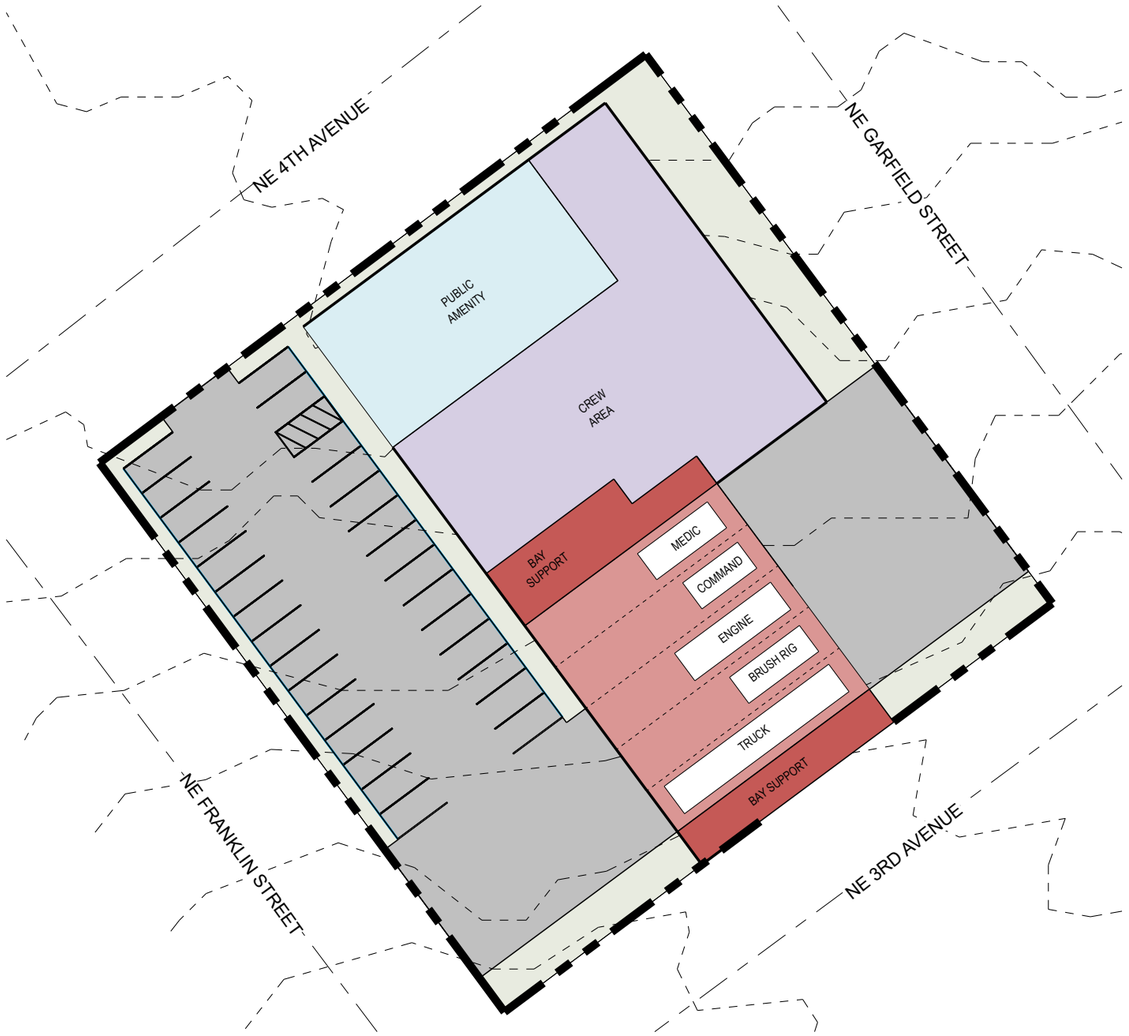
CWFD STATION 41

10/04/2023

SITE OPTION H2
LEVEL 1



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CAMAS, WA 98607

- PARCEL NUMBERS: 78200000

- PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 29 STALLS
  - FF: 18 STALLS - ADMIN: 10 STALLS - PUBLIC: 1 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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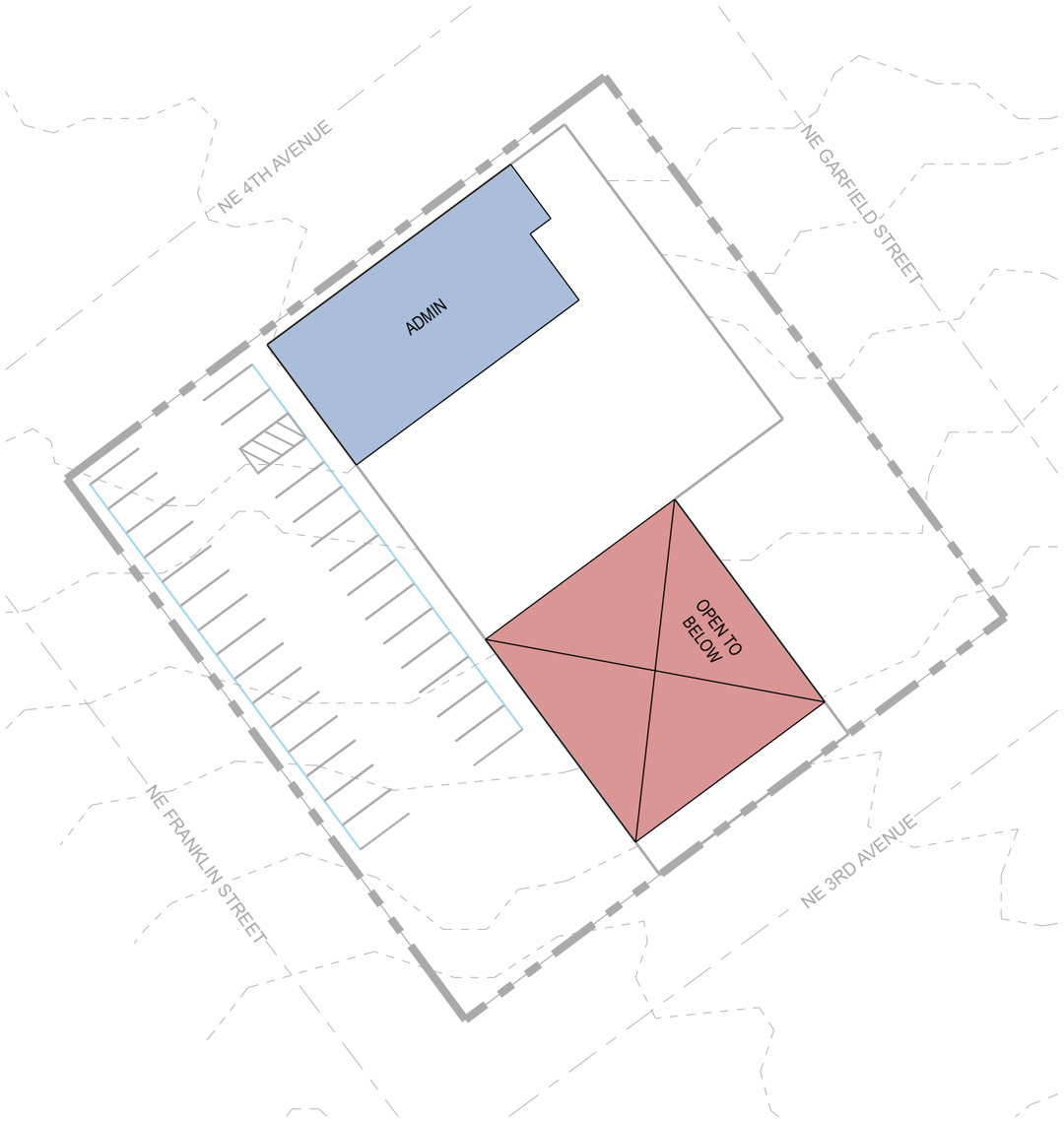
CWFD STATION 41

10/04/2023

SITE OPTION H2
LEVEL 2



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CAMAS, WA 98607

• PARCEL NUMBERS: 78200000

• PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

• SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
• CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
• ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE -
SIDE - STREET:
NONE - REAR:
NONE
• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2 LOW SCREEN
-ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD
PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X
15'-0"
• STALL COUNT: 29 STALLS
- FF: 18 STALLS -
ADMIN: 10
STALLS -
PUBLIC: 1
STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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SITE OPTION E
INFORMATION & DIAGRAMS

Station 41 Site Candidate #5

Legend

- Taxlots

Notes:

One Property Owner (City-owned)
Two Parcels
0.57 Acres

752.3 0 376.17 Feet752.3

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - http://gis.clark.wa.gov

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information. Taxlot (i.e., parcel) boundaries cannot be used to determine the location of property lines on the ground.

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CWFD STATION 41

1/2/2024

SITE OPTION E + VACATION 4
LEVEL 1

SECTION

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: 528 NE 4TH AVE
  CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000, 7814000, 7815000, 7817000, 78180000

- PROPERTY OWNERS: CITY OF CAMAS, CALCEUS LLC

- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25 1,2,3, & 4 BLK 26

- SITE AREA: 44,750 SF OR 1.01 ACRES

PLANNING

JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)

MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE -
  STREET: NONE -
  REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2 STALLS
  - FF: 0 STALLS -
  ADMIN: 0 STALLS
  - PUBLIC: 2 STALLS

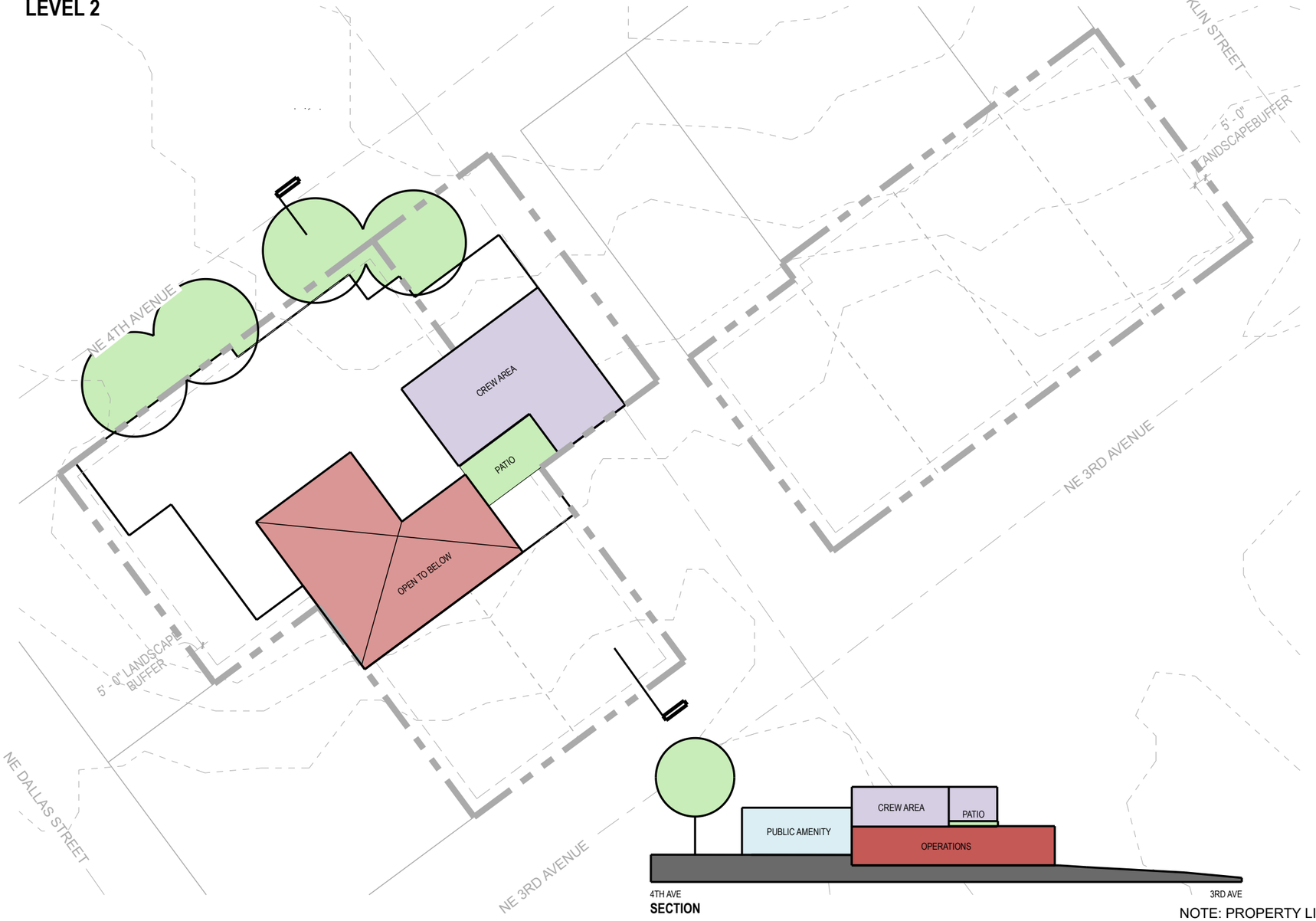
TCA
ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CWFD STATION 41

1/2/2024

SITE OPTION E + VACATION 4
LEVEL 2



SECTION

SITE INFORMATION
• ADDRESS: 528 NE 4TH AVE

• PARCEL NUMBERS: 78100000, 78105000 • PROPERTY OWNERS: CITY OF CAMAS CAMAS, WA 98607

• LEGAL DESCRIPTION:
CAMAS LOTS 3,4,5,6 & 7 BLK
25
• SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2 LOW SCREEN
-ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 2 STALLS
- FF: 0 STALLS - ADMIN: 0 STALLS
- PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

T C A
ARCHITECTURE + PLANNING + DESIGN

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SITE OPTION E
CONCEPT FLOOR PLANS

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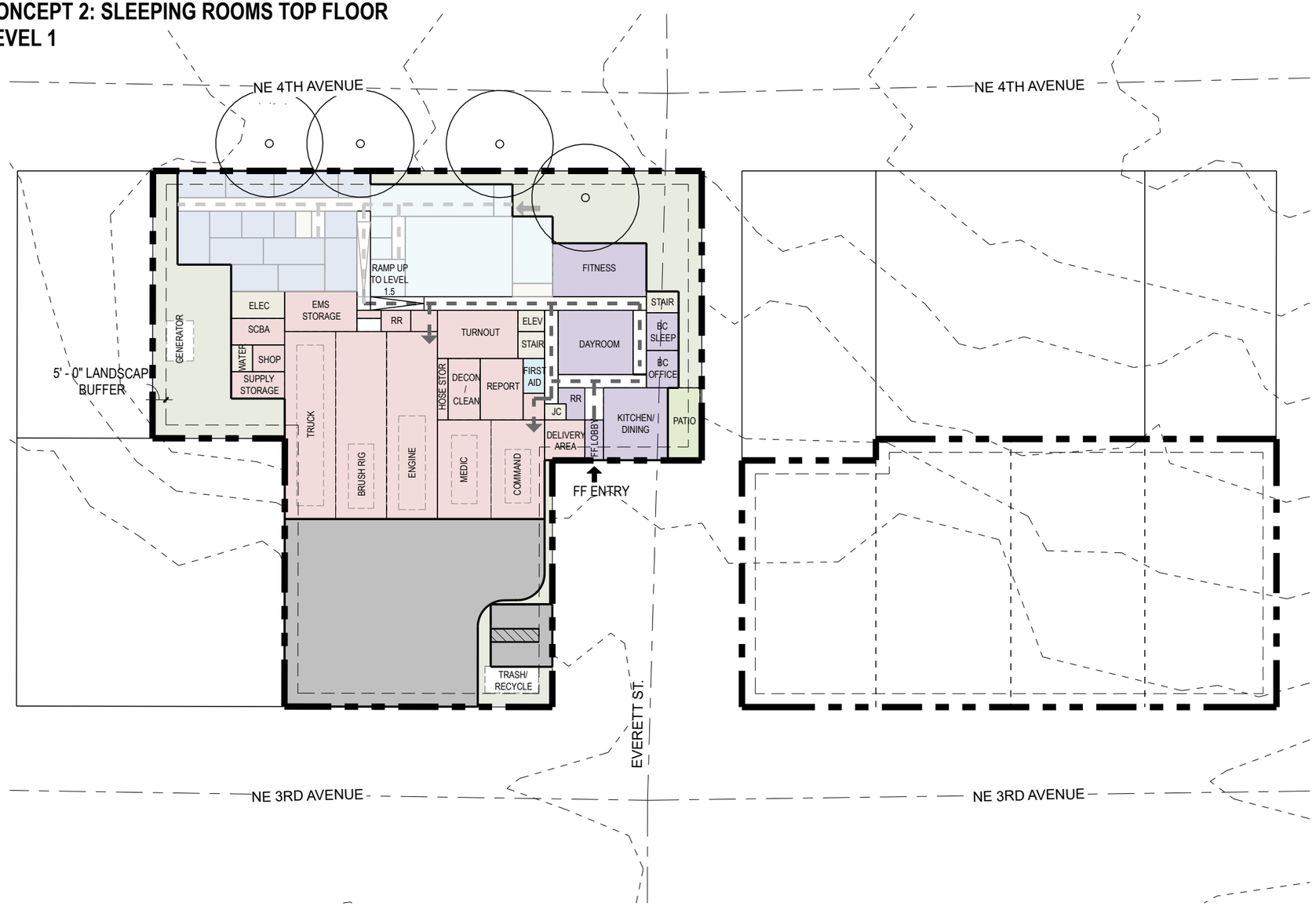
CWFD STATION 41

2/8/2024

SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 1



SITE INFORMATION
- ADDRESS: 528 NE 4TH AVE

- PARCEL NUMBERS: 78100000, 78105000 • PROPERTY OWNERS: CITY OF CAMAS CAMAS, WA 98607

- LEGAL DESCRIPTION: CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
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- STALL COUNT: 2 STALLS
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NOTE: PROPERTY LINES ARE APPROXIMATE

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TCA ARCHITECTURE + PLANNING + DESIGN

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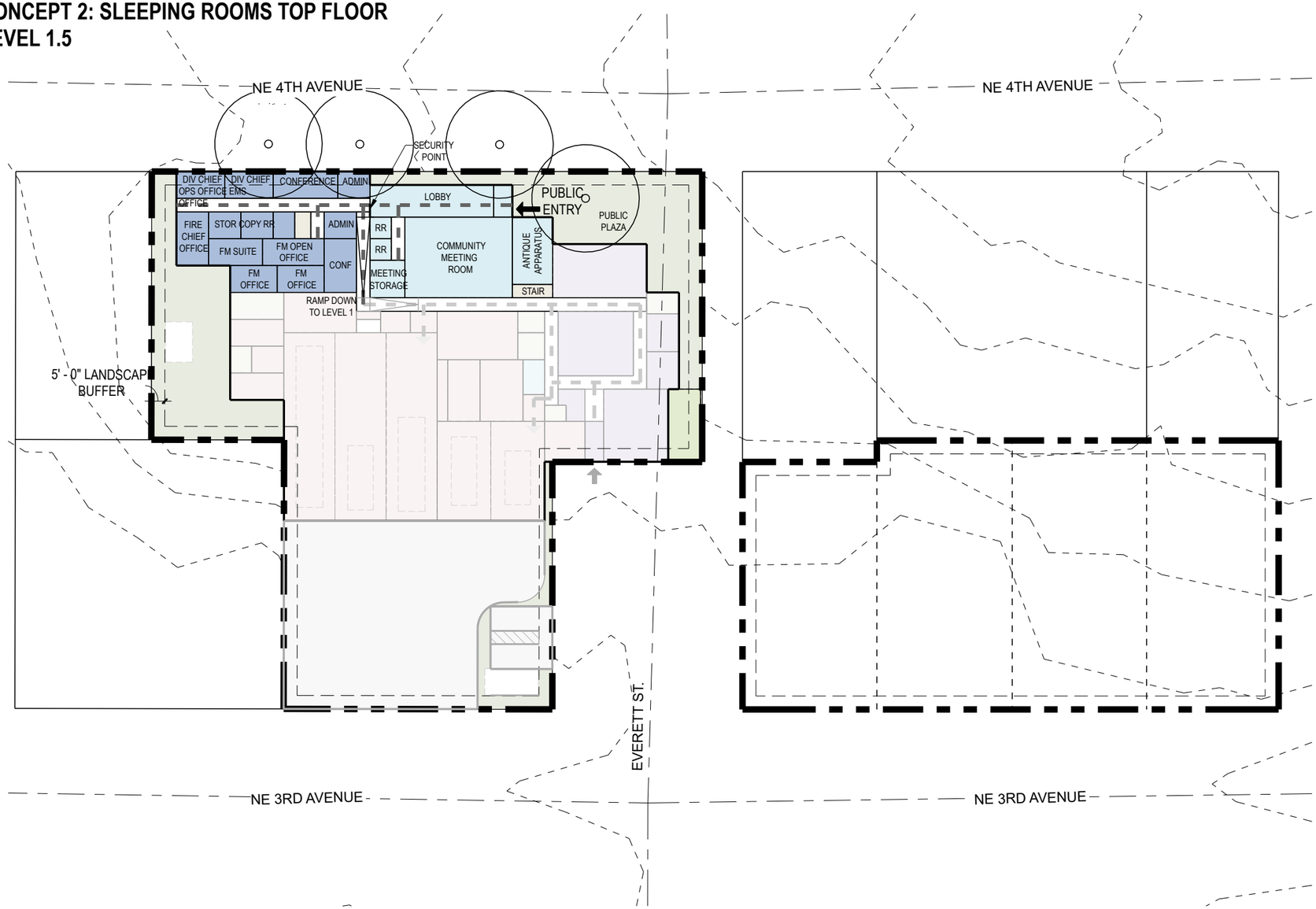
CWFD STATION 41

2/8/2024

SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 1.5



NOTE: PROPERTY LINES ARE APPROXIMATE

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TCA
ARCHITECTURE + PLANNING + DESIGN

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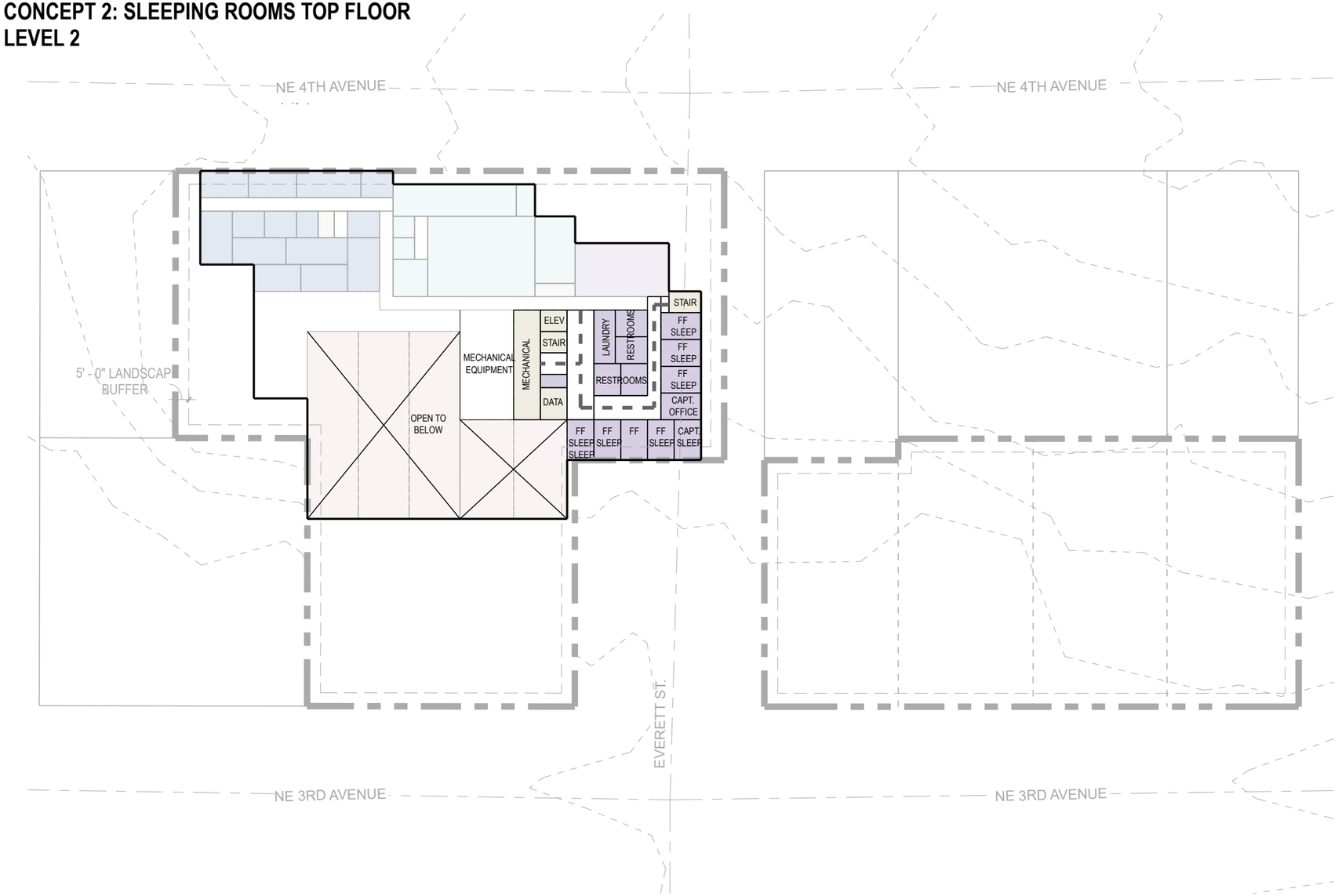
SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 2



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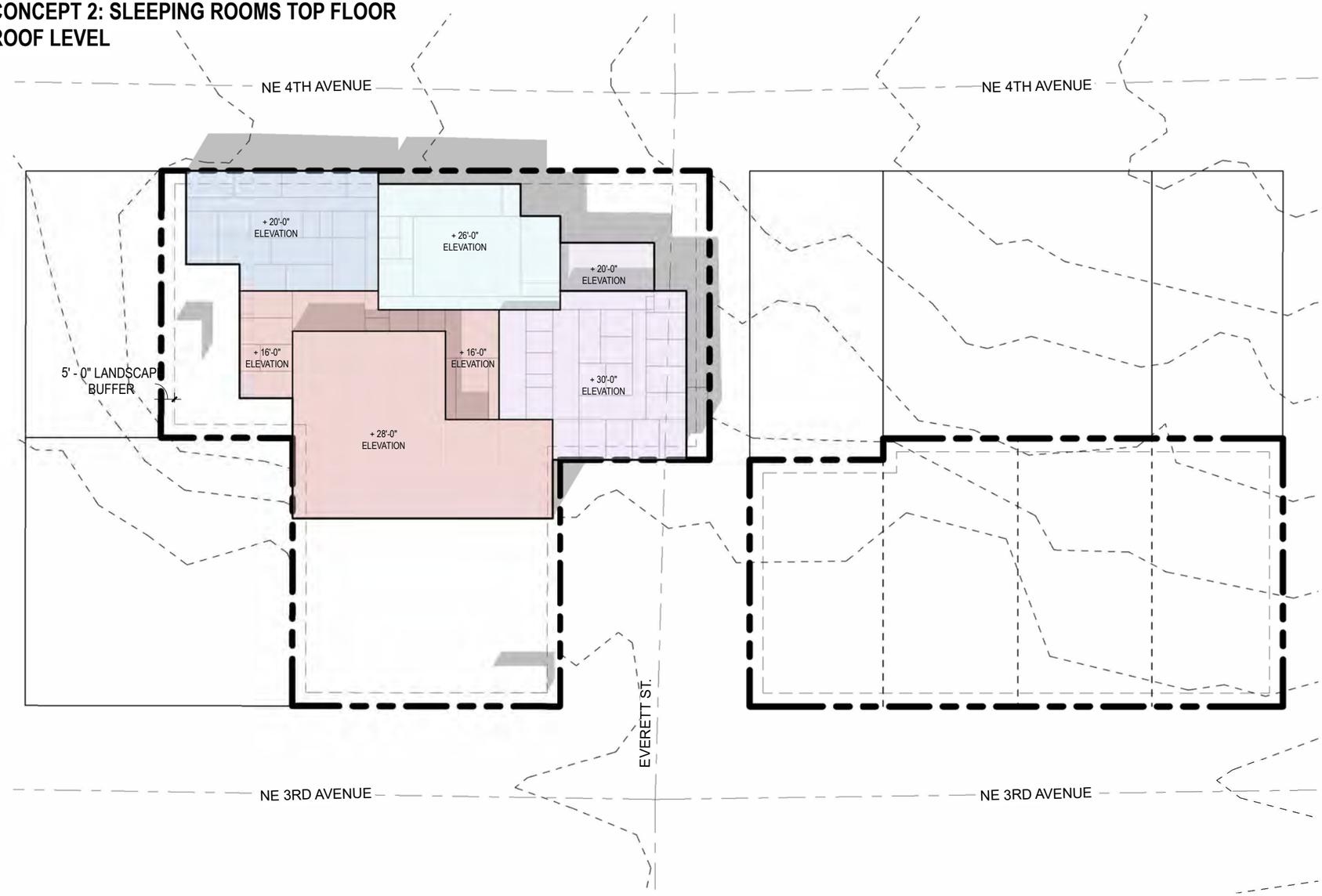
TCA ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
ROOF LEVEL



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0 40' 80'

T C A
ARCHITECTURE + PLANNING + DESIGN

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FIRE STATION 41
PROJECT RENDERINGS

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ARCHITECTURAL
CONCEPT
NARRATIVE

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Architectural Concept Narrative

Project Description

CWFD HQ Fire Station 41 is planned as a 23,280 square foot station to be developed on a 0.57 acre parcel located at 528 NE 4th Ave, Camas, WA. The City of Camas owns this property. CWFD prefers NE 3rd Avenue for emergency response. Upon opening for service, 5-6 personnel (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine, 1 truck, 1 command vehicle, 1 medic and 1 brush rig. The station will have the ability to house 9 fire fighters for future growth.

Project Understandings and Considerations:

- Site consists of 2 parcels which would need to be combined by boundary line adjustments.
- Environmental Assessment and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- A topographic survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Camas
2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
   a. Occupancies:
      i. Fire Station: B, R-3, S-1, S-2.
   b. Type of Construction: V-B, Sprinklered.
   c. Allowable Area: No maximum lot coverage regulations.
   d. Allowable Stories/Height: Not limited.
   e. Separations:
      i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.
      ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
      iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1. Energy Code: 2021 Washington State Energy Code.
   f. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 395 days (13 months) from NTP until Substantial Completion.

CWFD HQ Fire Station 41
Concept Narrative
February 8, 2024

Concept Design Elements:

1. Frontage
   a. See Concept Plan and Rendering
2. Site
   a. See Concept Plan
   b. 8” thick reinforced concrete apparatus bay front apron.
   c. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
   d. Landscaping.
   e. Flagpole with external halyard beacon lighting.
   f. Trash and Recycling enclosure with gates.
   g. Security camera system.
   h. Public plaza with site fixtures and enhanced landscaping.
   i. (2) parking spots adjacent to apron and trash enclosure.

3. Building Structural
   a. Steel structure with Buckling Restrained Braced Frames.
   b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
   c. Framing Options:
      i. Steel stud framing. ii. Wood stud framing.
   d. Slab on grade.
      i. 8” reinforced concrete at apparatus bay.
      ii. 4” reinforced concrete at other locations.
   e. Conventional footings.
   f. <u>Alternate</u>: Provide wood frame structure as a cost alternate in lieu of steel frame

4. Building Envelope
   a. Exterior Walls: 6” (metal or wood) stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
      i. Brick Masonry, 2 colors (20%).
      ii. Metal Siding, concealed fastener, 2 profiles, 2 colors (70%).
      iii. Wood Like/Solid Phenolic Panels (10%).
   b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
      i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
   Crickets: i. tapered insulation (expanded polystyrene). c.
   Roof accessories:
      i. Access hatch.
      ii. Fall protection.
      iii. Skylight allowance.
   d. Windows: Fiberglass (Cascadia or similar).
   e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room and Antique Apparatus display.
   f. Bay Door Options:
   g. <u>Alternates</u>
      i. 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
      ii. 14’ x 14’ Side Acting Bi-Fold Doors
      iii. 14’ x 14’ Sectional doors with vision panels

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h. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

6. Vertical Circulation
   a. Hydraulic Elevator – with pit and machine room.
   b. (2) Enclosed Stairs.

7. Patio
   a. Covered BBQ area.
   b. Concrete paving. c. Landscaping.
   c. Masonry screen wall.

8. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Exercise Room)
   b. Base: Rubber, Porcelain Tile (Restrooms)
   c. Walls:
      i. Interior Wood Paneling (Lobby) 30%
      ii. Light Orange Peel Texture GWB.
      iii. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
   d. Wainscot: 5’ high Porcelain Tile (Restrooms).
   e. Wainscot: 8’ high CMU Veneer (Apparatus Bay). f. Ceilings
      i. Exposed Structure (Apparatus Bay, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay)
   h. Casework:
      i. Counters:
         1. Solid Surface (Crew Area)
         2. Stainless Steel (Apparatus Bay)
      ii. Cabinets: P-lam with 3mm Edge Banding.
   i. Equipment
      i. Washer Extractor
      ii. Washer & Dryer- Decon
      iii. SCBA Compressor & Remote Fill Station
      iv. RamAir Gear Dryer
      v. Washer & Dryer- Linens
      vi. 6 Burner range with type 1 hood
      vii. 4 Refrigerators viii. 2 Dishwashers
      ix. 2 Microwaves
      x. Garbage Disposal

CWFD HQ Fire Station 41
Concept Narrative
February 8, 2024

Electrical Concept Narrative

Power Systems

Electrical Service

Optimally 480V service is preferred based on anticipated electrical needs for mechanical heat pumps. The service will terminate in a service rated distribution panel. It will originate from CPU infrastructure with primary power delivered underground to a CPU pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet. Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

Additionally, 480V power will likely be required should electrical apparatus be used in the future. No electric apparatus are not being considered in the near future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

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Emergency Power System

Service

A diesel or natural gas generator with integral base fuel tank or propane will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. Plug-in for mobile generator.

Elevator will not be on the generator.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic?, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

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Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at fire fighter entry.

Other Systems

Alerting

Station alerting system will be provided. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

- Sound alarm via paging speakers
- Distribute alarm message via paging speakers
- Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.
- Activate visual indicator wall lights
- Shut down gas and electric appliances

Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the data room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

2-Way communication intercom to integrate into the building at entry points.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements.

Inverters will be located on roof or in main electrical room.

Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot if required. Quantity to be determined. Minimum number to be per code requirements.

Charging stations for electrical apparatus are not required.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

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Mechanical Concept Narrative

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. Air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air if required by AHJ.

I. Site Work/Utilities
1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer service to the building.
4. Apparatus bay drainage oil/water separator (sewer) .
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection
A. General:
1. New NFPA 13 wet sprinkler system with dry heads where required.
2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6” fire service and post FDC.
C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing
A. Piping materials will be as follows.
1. Above grade water: Type ‘L’ copper.
2. Below grade water: Type ‘K’ copper. 3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers. B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and “insta-hot”.
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.

6. Janitor Service Sink: 24” x 24” molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers. 9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.
11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
1. Domestic heat pump water heater (HPWH) storage tanks electric water heater finishing tank located in a water room. Exterior supply and return piping with 3” insulation, heat trace and aluminum jacket run from the water room to the HPWH.
2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
3. Master mixing valve to supply 120 F water from 140 F storage.
4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
1. Laundry Box: Fire rated, with hot and cold water connections and drain.
2. Hose bibbs (interior): Located in work areas and bays.
3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
6. Trench drains: Extra-heavy duty, 6” width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
1. Piping to kitchen range and BBQ.
2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning
A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system. B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system. C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply Page 10 of 11 Architectural Concept Narrative **52**

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fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.
Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan. E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and support areas.
Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure. H. Controls:

1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
2. VRFZ central controller with touch screen interface for system operation and remote web interface.
3. ERV remote interface with LCD display.
4. Other equipment with standalone electronic controls.
5. Provide controls internet connectivity for remote access by District. I. Apparatus Bays
6. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
7. Ventilation: General exhaust at 1.5 CFM/ft2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
8. Vehicle Exhaust: Source capture exhaust system on rails with nozzle attached to the apparatus.
9. HVLS ceiling fans.
10. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
1. 2-speed ventilation (via ERV) with drying mode.
2. Drying cabinet or tubular system..
3. Heat maintains room temperature and provides passive gear drying.
4. Exhaust fan operates continuously.

K. Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.
4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

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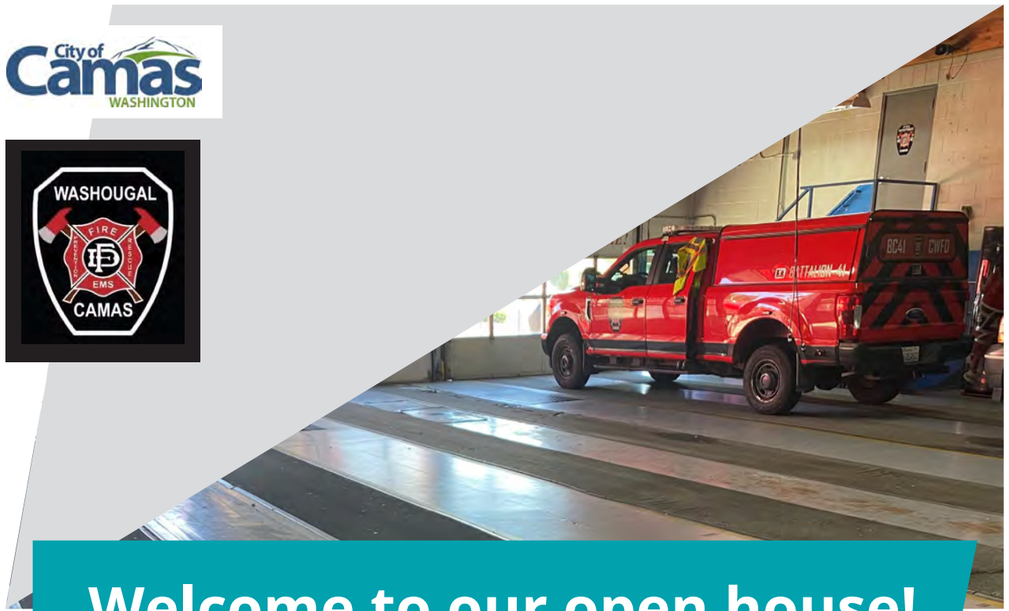
COMMUNITY OUTREACH INFORMATION

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Downtown Camas Fire Station 41 Replacement Project

City of Camas WASHINGTON

WASHOUGAL FIRE EMS CAMAS



Welcome to our open house!

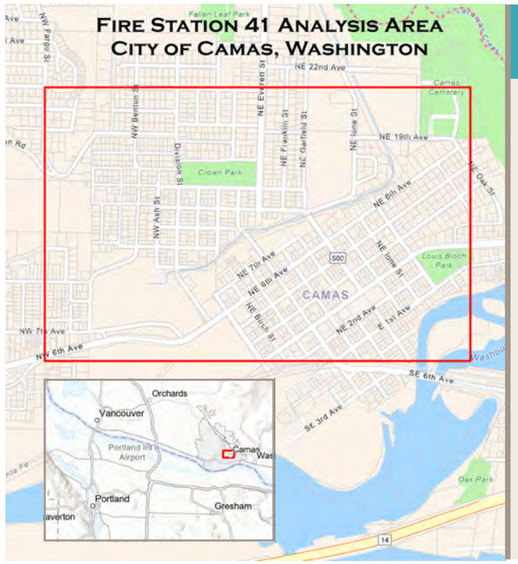
Please sign in here

Learn more at **engagecamas.com** or contact us at **360-834-2262** or **fire@cityofcamas.us**

tt getta. Architects | TCA ARCHITECTURE + PLANNING + DESIGN | jla Public Involvement | MacKay Sposito

36”x48”
POSTER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E



Site Selection Process and Results

The City conducted a process to consider different site options that could accommodate the new fire station. Multiple sites dropped off the list due to a variety of reasons, including:

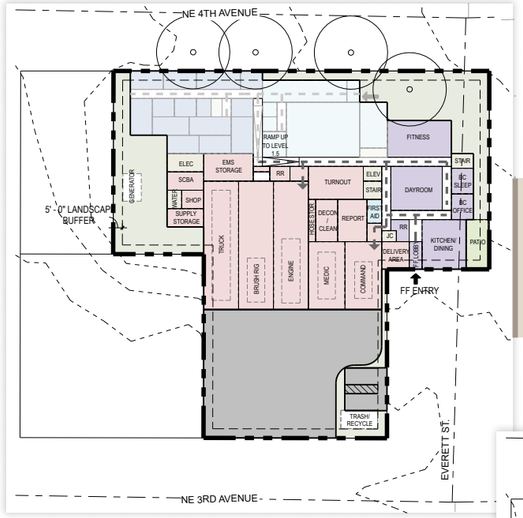
- Proximity to response calls
- Lot size
- Zoning regulations
- Topography
- Traffic circulation
- Site cost and ability to acquire

After considering eight different sites based upon the above selection criteria, we have identified the City Hall Annex site, located at 528 NE Fourth Avenue, as the potential location for the new downtown fire station.

36”x48”
POSTER

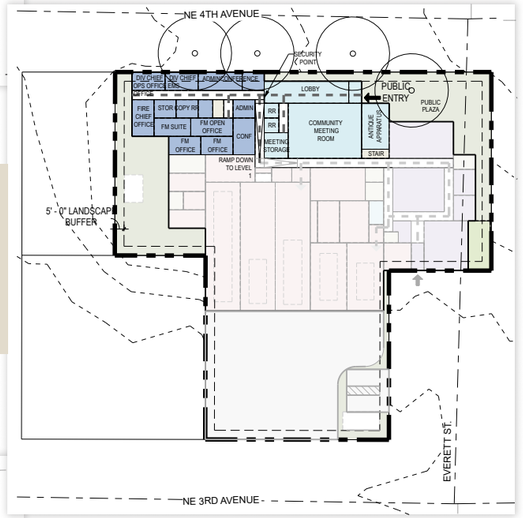
Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

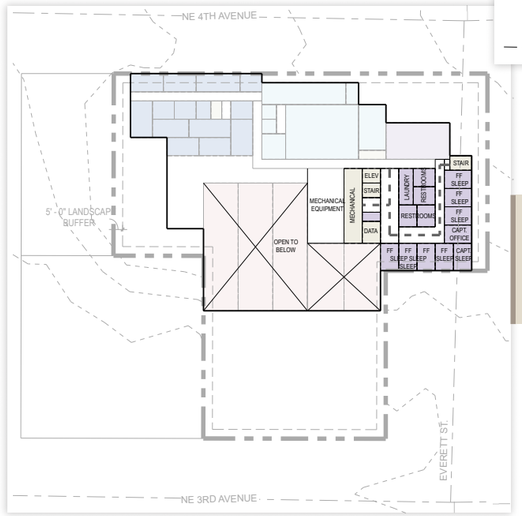
Draft Floorplans: Levels 1 and 2



The ground floor will house the fire engines, emergency vehicles, equipment storage, and a fitness room.

The Fourth Avenue entrance will include a community meeting room, Fire Marshall and Administrative offices, and a conference room for the fire station staff.





The second floor will house sleeping quarters for working personnel.

City of Camas WASHINGTON

WASHOUGAL CAMAS

36”x48”
POSTER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Building Design Concept / View from Fourth Avenue

This image shows an early idea of what the new fire station could look like from Fourth Avenue. Additional public input will be gathered during the design process.

36”x48”
POSTER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Building Design Concept / View from Third Avenue

This image shows an early idea of what the new fire station could look like from Third Avenue. Additional public input will be gathered during the design process.

City of Camas WASHINGTON

WASHOUGAL CAMAS

36”x48”
POSTER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

City of Camas
616 NE 4th Avenue
Camas, WA 98607

Summer 2024

A NEW FIRE STATION FOR CAMAS?

On August 6, it's your choice.

Camas needs adequate fire and emergency medical services as the city grows but Fire Station 41 is outdated and worn out.

Scan the QR code or visit **bit.ly/Firestation41** to learn more.

What it has:

- Intermittent sewage backups.
- No expectation of withstanding a significant earthquake (when the city would need it most).
- Concrete walls showing significant signs of damage and decline.

What it lacks:

- Dedicated space for cleaning contaminants from clothing and gear (to protect firefighters' health by limiting carcinogen exposure).
- An exhaust system for keeping out fumes when moving or working on fire engines.
- Room for more firefighters as the city's needs grow.

Remodeling or repairing the current facility would cost as much or more than building a new fire station and would still be inadequately sized.

How much is a new station?

On August 6, you can vote on a bond for $26.3 million:

- For someone who owns a median-value home, it would cost about $9.33 a month.
- It would last 25 years.

Take a virtual tour of the current station:
VideoURL.com

Learn more at: **bit.ly/Firestation41**

Questions or Comments?
fire@cityofcamas.us | **360-834-2262**

9"x6"
FLYER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Camas needs a new Fire Station!

Camas Washougal Fire Department (CWFD) is developing plans to replace the existing Fire Station 41 to ensure adequate fire and emergency medical services for our community as we continue to grow. A new station will serve as the headquarters for CWFD and will be located in downtown Camas, in the core of the department's response area.

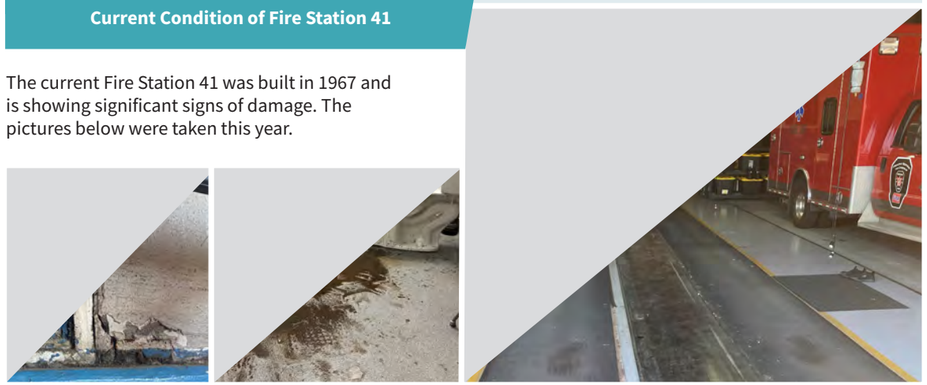
Why is a new Downtown Fire Station 41 needed?

The current Fire Station 41 facility has outlived its useful life and due to its current location being confined within the structure of City Hall, it cannot be increased in size to accommodate the needs required of a modern fire station, including:

- Ability to withstand a significant earthquake
- Compliance with the Americans with Disabilities Act (ADA)
- Space for additional firefighters/EMS personnel to meet growing demands
- Crucial, up-to-date decontamination facilities and separation to limit firefighters' carcinogen exposure
- Elimination of apparatus exhaust from entering City Hall's interior office spaces
- Space for fire apparatus
- Mandated safety clearances around equipment
- Facilities for a diverse workforce (male/female changing rooms) to be consistent with diversity, equity and inclusion guidelines
- Providing public access to emergency service crews
- Providing parking for emergency medical drive-ins
- Providing private medical screening and treatment area for walk-ins and drive-ins

Current Condition of Fire Station 41

The current Fire Station 41 was built in 1967 and is showing significant signs of damage. The pictures below were taken this year.



Concrete walls are showing significant and decline. *The sewer system is insufficient, unreliable and prone to back-up.* *The engine bay flooring shows signs of damage and needs replacing. signs of damage*

Timeline

Site analysis and selection	Preliminary building design	Cost estimating	Bond measure on ballot	Design & permitting	Construction
Fall 2023	*Winter 2024*	*Winter 2024*	*August 6, 2024*	*Pending bond approval*	*Pending bond approval*

Learn more at **bit.ly/Firestation41**

24”x36”
STORY BOARD

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Funding for the new Downtown Camas Fire Station 41

Voters will have the opportunity to decide whether to fund the new fire station through a bond-approval in the August 6th Primary Election. This approval would allow the sale of City-owned bonds to fund design and construction costs for the new facility. If the bond passes, construction could begin as soon as 2025.

The bond amount is $26.3 million. The City is securing this bond with an estimated 3.91% interest rate over a 25-year term.

The monthly costs for the owner of a median priced home will be approximately $9.33 (based upon median assessed home value of $862,000).

Building Design Concept / Views from NE 4th Avenue (left) and NE 3rd Avenue (right)

The images above show an early idea of what the new fire station could look like. Additional public input will be gathered during the design process.

Learn more at **bit.ly/Firestation41**

24”x36” **STORY BOARD**

72”x48” **VINYL SIGN**

Proposed site of a new Downtown Camas Fire Station 41

Building Design Concept

City of Camas WASHINGTON

WASHOUGAL CAMAS

Learn more at: **bit.ly/Firestation41**

72”x48” **VINYL SIGN**

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VALLEY REGIONAL FIRE AUTHORITY

2022-2026 CAPITAL FACILITIES IMPROVEMENTS PLAN

JULY 10, 2023

ARCHITECTURE + PLANNING + DESIGN

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1.1 ACKNOWLEDGEMENTS

We would like to thank and express our gratitude to the Valley Regional Fire Authority (VRFA) Board of Governance, Senior Leadership, the Station Design Committee, and Staff for the opportunity to capture and refine their Capital Facilities Improvement needs and vision.

VRFA BOARD OF GOVERNANCE

Chair Troy Linnell	Mayor of the City of Algona
Lynda Osborn	City of Algona Councilmember
Bill Thomas	City of Algona Councilmember
Vice Chair Nancy Backus	Mayor of the City of Auburn
Larry Brown	City of Auburn Councilmember
Robyn Mulenga	City of Auburn Councilmember
Leanne Guier	Mayor of the City of Pacific
James "Vic" Kave	City of Pacific Councilmember
Kerry Garberding	City of Pacific Councilmember

VRFA SENIOR LEADERSHIP

Brad Thompson	Fire Chief
Rick Olson	Deputy Chief of Operations
Tim Day	Deputy Chief of Community Risk Reduction
Mark Horaski	Chief Financial Officer
Sarah Borden	Human Resource Director

VRFA STATION DESIGN COMMITTEE

Tyler Eliason	Captain
Stefanie Harper	Admin Services Coordinator
Robin Irvine	Deputy Fire Marshal
Blake Laidlaw	Firefighter
Meghan Loudon	Firefighter
Jesse Mitchell	Captain
John Monsebroten	Firefighter
Ryan Simpson	Firefighter
Jim Smith	IT Manager
Stephen Sparks	Firefighter

TCA ARCHITECTURE PLANNING TEAM

Brian Harris, AIA	Principal-in-Charge, TCA Architecture + Planning
Forest Hooker, AIA	Principal, TCA Architecture + Planning
William Fierst, P.E.	Principal, AHBL, inc., Civil Engineering
Jon Shafer, P.E.	Principal, Sider + Byers, Mechanical Engineering
James Whigham, P.E.	Associate, Sider + Byers, Mechanical Engineering
Kevin Wartelle, P.E.	Principal, TFWB, Electrical Engineering
Matt Wiggins	Director, Roen Associates, Cost Estimating
Dan Deymonaz	Senior Cost Estimator, Roen Associates, Cost Estimating

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1.2 EXECUTIVE SUMMARY

The Valley Regional Fire Authority Capital Facilities Improvements Plan follows VRFA's Strategic Plan and Capital Facilities Plan. The Improvements Plan is a pre-funding effort with the objective of detailing improvement needs, estimating order of magnitude costs, and providing a priority-based total budget in support of the Capital Facilities Plan's financial options and recommendations. Please refer to Section 1.3 for more detail on the evolution of the planning effort.

For the facilities recommended and prioritized by the Capital Facilities Plan, the Improvements Plan captures detailed programmatic needs, design narratives, and facility concepts. The Improvements Plan also includes general concepts for improvements to better support VRFA's training needs.

The Capital Facilities Improvements Plan concludes with a recommended total project budget. The budget assumes a design, bid, build project delivery method (i.e., publicly bid work) and considers construction costs, escalation of the cost to targeted construction timelines, and project soft costs (items outside of the construction contract, e.g., sales taxes and fees). Both the construction cost estimates and the soft costs rely on contingencies to budget for unknowns and mitigate overall project risk.

Budget sizing considers the prioritization of and schedule for the improvements within the context of VRFA's opinion of appropriate costs to be supported by the financial recommendations of the Capital Facilities Plan. Budget sizing components include:

- Concurrent design and construction of Fire Stations 36 and 38, followed by a staggered start for the following projects (every six months).
- $4M construction cost allowance for Logistics and Maintenance Improvements while the VRFA continues to look at options at the leased Station 35 site.
- $1M construction cost allowance for Training improvements which would fund the integration of a training tower at a new or existing facility.

The Capital Facilities Improvement Plan recommends a $95M priority-based total capital facilities improvements budget. The table below identifies total project costs with schedule-based escalation.

TABLE 1.1.2: SUMMARY OF COSTS

PRIORITY NO. AND FACILITY	CONSTRUCTION START	TOTAL COST WITH ESCALATION
1. Fire Station 36	September 2024	$20,380,021
2. Fire Station 38	September 2024	$24,822,686
3. HQ Station 31	April 2025	$41,464,833
4. Logistics and Maintenance	October 2025	$6,730,013
5. Training	April 2026	$1,635,598
	Total	**$95,033,151**

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1.3 PURPOSE, SCOPE, & METHODOLOGY

PURPOSE AND SCOPE

The purpose of the Valley Regional Fire Authority (VRFA) Capital Facilities Improvements Plan is to further develop the vision and needs set forth in the VRFA 2020-2025 Strategic Plan which implemented the following VRFA Mission Statement:

> We serve the whole community. The VRFA saves lives and protects property through reliable emergency services, preparedness, and prevention.

VRFA's Strategic Plan identified a Capital Facilities Plan as a major strategic initiative in support of the Regional Fire Authority's mission and service to the cities of Algona, Auburn, and Pacific. The VRFA 2021-2027 Capital Facilities Plan followed. The Plan assessed existing conditions, forecasted future service demands based on growth, provided financial options and recommendations, and prioritized the following facility needs.

Priority 1. Additional North End Station (New Station 36)
Priority 2. Relocate / Rebuild Pacific Station 38
Priority 3. Remodel / Replace Station 31
Priority 4. Permanent Support Services Location (currently at Station 35)

Building upon the Capital Facilities Plan, the Capital Facilities Improvements Plan captures detailed facility needs to meet VRFA's Operational and Administrative requirements. Within the context of current and future deployment strategies, the Improvements Plan provides facility programming, conceptual designs, site considerations, and order of magnitude costs for the prioritized improvements. The Capital Facilities Improvements Plan concludes with a recommended implementation schedule and a priority-based total budget in support of the Capital Facility Plan's financial options and recommendations.

METHODOLOGY

The work of the VRFA Capital Facilities Improvements Plan began in the fall of 2022 with vision and input provided by Senior Leadership and VRFA Staff representing operations, administration, logistics, maintenance, and training. The work progressed through the following meetings and activities:

- Kickoff Meeting
- Visioning Meeting
- Facility Tours
- User Interviews
- Facility Programming
- Facility Sizing
- Code Analysis
- Facility Systems Needs
- Conceptual Project Narratives
- Site Test-to-Fits
- Cost Estimating
- Scheduling
- Budget Sizing & Prioritization
- Documentation

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2.1 SUMMARY OF FACILITIES

SUMMARY OF EXISTING AND RECOMMENDED FACILITIES

The Capital Facilities Improvements Plan is intended as a complementary document to the VRFA 2021-2027 Capital Facilities Plan. The latter provided conditions assessments of all existing VRFA facilities, and the Improvements Plan assesses programmatic needs for the recommended new facilities. The two plans should be read together.

The table below provides a summary of existing and recommended VRFA Facilities.

TABLE 2.1.1: SUMMARY OF VFRA FACILITIES

Fire Station 31	VRFA Headquarters, Auburn	Existing and recommended to be replaced
Fire Station 32	South Auburn	Existing (to remain)
Fire Station 33	Lakeland Hills/Lake Tapps	Existing (to remain)
Fire Station 34	Lea Hill	Existing (to remain)
Fire Station 35	FMO/Support Services, Auburn	Existing (leased) and needs permanent location
Fire Station 36	North End Station	Recommended new facility
Fire Station 38	Pacific	Existing and recommended to be replaced

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2.2 PROGRAMMATIC NEEDS ASSESSMENT APPROACH

The assessment of programmatic needs started with a Visioning Workshop (see Appendix E), followed by facility tours of recently completed fire stations throughout King County (see Appendix F). These activities set the vision for the new facilities, identified what was working and not working at existing facilities (both VRFA's and those of departments toured), and provided reference design options and current trends in modern fire station design.

New VRFA facility programs were developed and refined through a series of interviews and follow-up meetings. Representative staff attended the following interviews:

- Operations
- Administration
- Logistics
- Training
- Maintenance
- Mechanical, Electrical, and Plumbing Systems

Current and future programmatic needs have been assessed and include deployment, staffing, space components, facility sizing, and site needs. Space diagrams -see Appendix B, are provided to aid in understanding areas identified in the spreadsheets and document operational needs, e.g., furnishings and equipment. Detailed programmatic needs can be found in Appendix A. Section 2.3 summarizes facility sizing by programmatic area.

The Requirements and Standards of the National Fire Protection Agency (NFPA), Washington Administrative Code (WAC), the Americans with Disabilities ACT (ADA), and the International Code Council Codes (I-Codes) are factored into the programming. Specifically, health and safety emerged as a common theme. This includes the welfare of firefighters and all administrative and support staff as well as visitors. Space is built into the facility programs to allow for contaminate control (hot zone design), active areas for staff interaction, quiet areas to recover from intense activities, fitness rooms, and private outdoor areas.

The adoption of future building codes has also been considered. Notably, the 2021 Washington State Energy Code (WSEC) is scheduled to be adopted in October of 2023. The 2021 WSEC code prohibits the use of natural gas and electric resistance heating (with some specific exceptions). These changes mean system spaces will need to be larger to accommodate increases in electrical service and newer mechanical system technologies.

Finally, turnout efficiency is an overarching principle in fire station programmatic needs and space planning. Program components and adjacencies have been evaluated for their role in reducing the number of steps during the turnout segment of an emergency response.

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2.3-1 FIRE STATIONS 36 & 38

With similar deployment goals, Stations 36 and 38 share the same programmatic needs. The table below summarizes present and future staffing needs and sizes programmatic areas. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.1: VRFA FIRE STATIONS 36 & 38 SUMMARY OF PROGRAMMATIC NEEDS

STAFFING	MOVE-IN			+ 5-15 YEARS	
Apparatus	Qty	Staff		Qty	Staff
Engine (approx. 35 ft)	1	3		1	3
Aid (approx. 25 ft)	0	0		2	4
Total Apparatus & Staff		3		3	7
Additional Sleeping Room		0			1
Reserve Apparatus					
Ladder (approx. 60 ft)				1	

PROGRAM AREAS	MOVE-IN		+ 5-15 YEARS
circulation grossing included	Area (SF)		Area (SF)
1.00 PUBLIC AREA	688		688
3.00 CREW OFFICE	425		625
4.00 CREW LIVING	2,633		4,078
5.00 APPARATUS	4,908		6,860
6.00 SYSTEMS	540		687
Facility Grossing	735		1,035
TOTAL (W/ ALL GROSSING)	**9,928**		**13,971**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	3		3
Parking FF's	6		16
Visiting apparatus parking			
Backup Generator			
Reader Board			
Integrated Training			

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2.3-2 FIRE STATION 31

Fire Station 31 will continue to be collocated with VRFA's Administrative Headquarters. Station needs and administrative needs are summarized separately. The table below summarizes present and future staffing needs and sizes programmatic areas for Fire Station 31. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.2: VRFA FIRE STATION 31 SUMMARY OF PROGRAMMATIC NEEDS

STAFFING	MOVE-IN			+ 5-15 YEARS	
Apparatus	Qty	Staff		Qty	Staff
Engine (approx. 35 ft)	0	0		1	3
Aid (approx. 25 ft)	1	2		1	2
BC (approx. 20 ft)	1	1		1	1
Ladder (approx. 60 ft)	1	3		1	4
Medic (approx. 25 ft)	1	2		1	2
Total Apparatus & Staff	4	8		5	12
Additional Sleeping Room		0			0
Reserve Apparatus					
Ladder (approx. 60 ft)				1	
Engine (approx. 35 ft)				1	

PROGRAM AREAS	MOVE-IN		+ 5-15 YEARS
circulation grossing included	Area (SF)		Area (SF)
1.00 PUBLIC AREA	225		288
3.00 CREW OFFICE	1,150		1,225
4.00 CREW LIVING	4,378		6,375
5.00 APPARATUS	7,934		9,787
6.00 SYSTEMS	362		436
7.00 CIRCULATION (vertical)	468		468
Facility Grossing	1,484		1,300
TOTAL (W/ ALL GROSSING)	**15,533**		**19,878**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	3		3
Parking FF's	22		24
Visiting apparatus parking			
Backup Generator			
Reader Board			
Integrated Training			

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2.3-3 HEADQUARTERS 31

The table below summarizes present and future staffing needs and sizes programmatic areas for VRFA's Administrative Headquarters to be collocated with Fire Station 31. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.3: VRFA HEADQUARTERS 31 ADMINISTRATION SUMMARY OF PROGRAMMATIC NEEDS

STAFFING DEPARTMENT	MOVE-IN Staff		+ 5-15 YEARS Staff
CHIEF	1.5		2
OPERATIONS	1		1
COMMUNITY RISK REDUCTION	21		24.5
FINANCE	4		5
HUMAN RESOURCES	2.5		3
INFORMATION SYSTEMS	3		5
SUPPORT SERVICES	0		1.5
ADMIN STAFF TOTAL	**33**		**42**

PROGRAM AREAS *circulation grossing included*	MOVE-IN Area (SF)		+ 5-15 YEARS Area (SF)
1.00 PUBLIC AREA	425		488
2.00 MULTIPURPOSE ROOM	1,888		1,888
3.000 CHIEF	300		375
3.100 OPERATIONS	188		188
3.200 COMMUNITY RISK REDUCTION	2,445		2,865
3.300 FINANCE	498		578
3.400 HUMAN RESOURCES	388		463
3.500 INFORMATION SYSTEMS	363		575
3.600 SUPPORT SERVICES	0		268
4.00 SUPPORT SPACE	2,928		3,138
5.00 STORAGE	984		1,008
6.00 SYSTEMS	362		436
7.00 CIRCULATION (vertical)	468		468
Facility Grossing	674		764
TOTAL (W/ ALL GROSSING)	**11,908**		**13,498**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	TBD		TBD
Staff Parking	33		42
Cares Vans			2
Special Vehicles			6

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2.3-4 LOGISTICS & MAINTENANCE

Facility needs have been assessed for a collocated approach to VRFA's Logistic Support Services and the Maintenance Garage. These functions could be separated and developed on separate sites. The table below summarizes present and future staffing needs and sizes programmatic areas. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.4: VRFA LOGISTICS AND MAINTENANCE SUMMARY OF PROGRAMMATIC NEEDS

STAFFING		**MOVE-IN**		**+ 5-15 YEARS**
LOGISTICS		**Staff**		**Staff**
BATTALION CHIEF		1		1
CAPTAINS		2		2
FACILITY TECH		1		2
AIDE		1		2
	LOGISTICS STAFF TOTAL	**5**		**7**
MAINTENANCE				
MECHANICS		2		2
	MAINTENANCE STAFF TOTAL	**2**		**2**

PROGRAM AREAS		**MOVE-IN**		**+ 5-15 YEARS**
circulation grossing included		**Area (SF)**		**Area (SF)**
3.00	OFFICE	535		695
4.00	SUPPORT SPACES	1,947		2,338
5.00	WAREHOUSE	5,138		5,173
5.10	MAINTENANCE BAY	4,138		5,329
6.00	SYSTEMS	566		654
	Facility Grossing	986		1,135
TOTAL (W/ ALL GROSSING)		**13,309**		**15,324**
8.00	SITE AMENITIES	Qty		Qty
	Parking	10		12
	Special Vehicles	10		12
	Oversized Vehicles	3		3
	Propane Storage			
	Hose Testing			

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2.3-5 TRAINING

The VRFA Capital Facilities Improvements Plan captures the need for a training facility.

A site has not been identified for the training facility. Section 3.6 considers the development of the facility on a hypothetical site.

VRFA training needs include a 3-story pre-engineered training tower (WHP or similar) with the following features:

- Center Hall
- Commercial and Residential Structural Elements
- Ability to Rearrange Interior Spaces
- Horizontal and Vertical Ventilation Props
- Multiple Opening Scenarios (E.g., Windows and Doors)
- Door Breach Prop
- Anchor Points
- FDC and Sprinkler Connections

Training site needs include areas for:

- Hose Lays
- Ladder Operations
- Prop Storage
- Power Line Prop
- Row and Confined Apparatus Response Areas
- Pump Operator Training
- Training Hydrants
- Parking
- Training Water Collection

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3.1 SITE EVALUATION AND TEST-TO-FIT APPROACH

Based on facility sizing, programmatic areas, and site needs determined through the Part 2 Needs Assessments, facility concepts have been developed and evaluated. The following sections provide concepts for the development of each new facility.

For development on known properties, Authority Having Jurisdiction (AHJ) site constraints (e.g., building setbacks) and site data are shown. For facilities without a specific site, a hypothetical site has been derived based on facility sizing needs and assumed AHJ requirements.

The concepts consider the layout of the facility by programmatic areas supporting VRFA goals (e.g., optimized turnout and occupant health and safety). Building organization, front apron design, and emergency response access drives have been developed and refined based on VRFA review and input. The A/E Narratives in Appendix C provide additional information and detail on the approach to the structures, aesthetics, systems, and utilities as well as overall site design.

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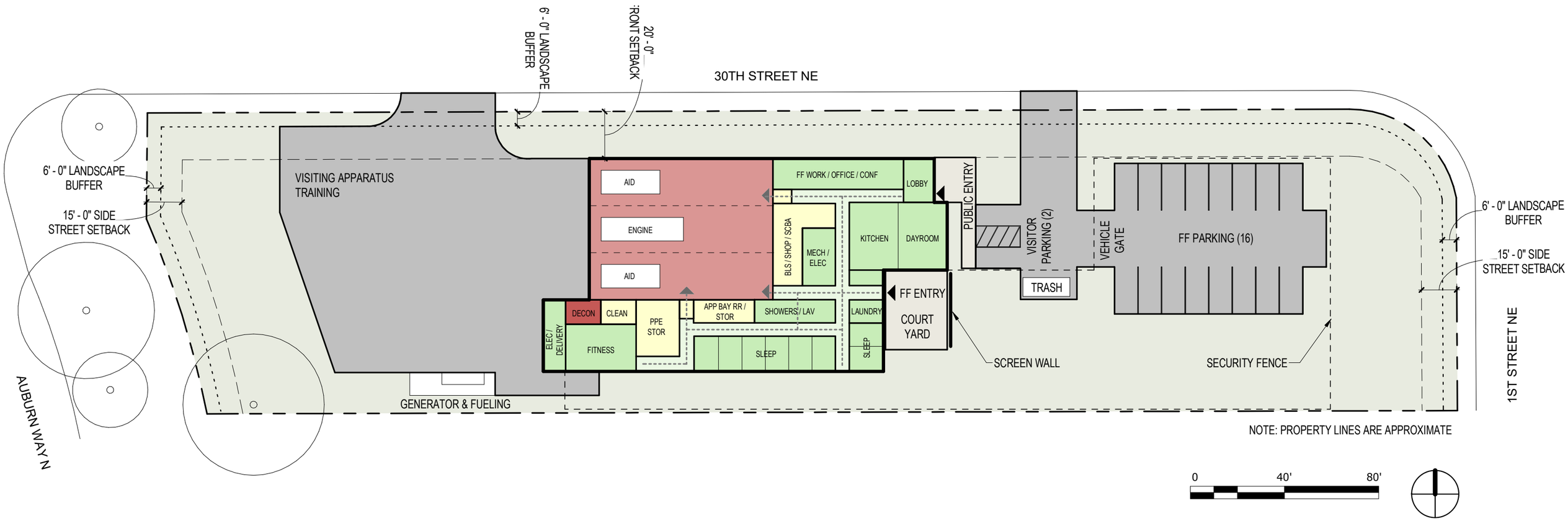
3.2 VALLEY REGIONAL FIRE AUTHORITY
810 30TH STREET NE

FS 36 SITE CONCEPT OPTION 2



SITE INFORMATION
- ADDRESS: 810 30TH STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 0001000020
- LEGAL DESCRIPTION:
  BRANNAN W - DC #37 LOT 2 LESS RD OF AUB SHORT PLAT #SPL0001-96 REC #9605301424 SD SP LOCATED IN POR OF NE 1/4 OF SW 1/4 OF SEC 6-21-5 LY ELY OF AUBURN WAY N & WLY OF "I" ST NE (INCLUDES POR OF H JONES DLC #39 & W BRANNAN DLC #37 & INCLUDES ALL OF PCL A OF AUBURN SHORT PLAT #SP-2-80 REC #8003260873
- SITE AREA: 69,354 SF OR 1.59 ACRES

PLANNING
- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-3 HEAVY COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 75'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING
- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 19'-0"
  - COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)
1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

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3.3 VALLEY REGIONAL FIRE AUTHORITY FS 38 SITE CONCEPT OPTION 2

205 5TH AVE NW

SITE INFORMATION

- ADDRESS: 205 5TH AVE NW
  PACIFIC , WA 98047

- PARCEL NUMBERS: 8856004035, 8856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, 8856004042

- LEGAL DESCRIPTION: LOTS 6-10, INCLUSIVE, AND LOTS 12 THROUGH 14, INCLUSIVE, ALL IN BLOCK 26, VALLEY CITY LAND CO.'S ADDITION TO THE CITY OF SEATTLE, ACCODRING TO THE PLAT RECORDED IN VOLUME 16, OF PLATS, PAGE 92, RECORDS OF KING COUNTY, WASHINGTON. EXCEPTING THEREFROM, ALL THAT PORTION OF LOTS 9, 10, 12, 13 AND 14 CONVEYED TO THE STATE OF WASHINGTON IN WARRANTY DEED RECORDED UNDER RECORDING NO. 7104150255, RECORDS OF KING COUNTY, WASHINGTON

PLANNING

- JURISDICTION: CITY OF PACIFIC
- PACIFIC MUNICIPAL CODE (PMC)
- ZONING: HC HIGHWAY COMMERCIAL

- SEPA EXEMPTION (PMC CH 16.70.100 A 3): FOR OFFICE, SCHOOL , COMMERCIAL,RECREATIONAL, SERVICE, OR STORAGE BUILDINGS IN WAC 197-11-800

ZONE REQUIREMENTS

- PERMITTED USE (PMC CH. 20.58.020): PUBLIC SAFETY SERVICES
- MAX LOT COVERAGE (PMC CH. 20.58.060): NONE
- MAX IMPERVIOUS: N/A
- MAX BUILDING HEIGHT (PMC CH 20.58.040): 30'-0"

- SETBACKS (PMC CH. 20.58.050)
  - MAJOR ARTERIALS: 30'-0"
  - OTHER ROADS: 25'-0"
  - SIDE: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (PMC CH 20.70.055)
  - REFER TO CH. 20.70.070 FOR LANDSCAPE TYPES
  - ABUTTING STREET: 10' OF TYPE III LANDSCAPING
  - PERIMETER: 10' OF TYPE IV LANDSCAPING
  - PARKING AREAS: TYPE IV LANDSCAPING

PARKING (PMC CH 20.72.130)

- DETERMINED BY SIMILAR USES
  - BUSINESS SPACES: 1 SPACE PER 400 SF OF GROSS FLOOR AREA
  - CREW AREA: 1 SPACE PER SLEEPING ROOM

- STANDARD PARKING SPACE: 8'-6" X 18'-0" MIN (PMC CH 20.72.020)

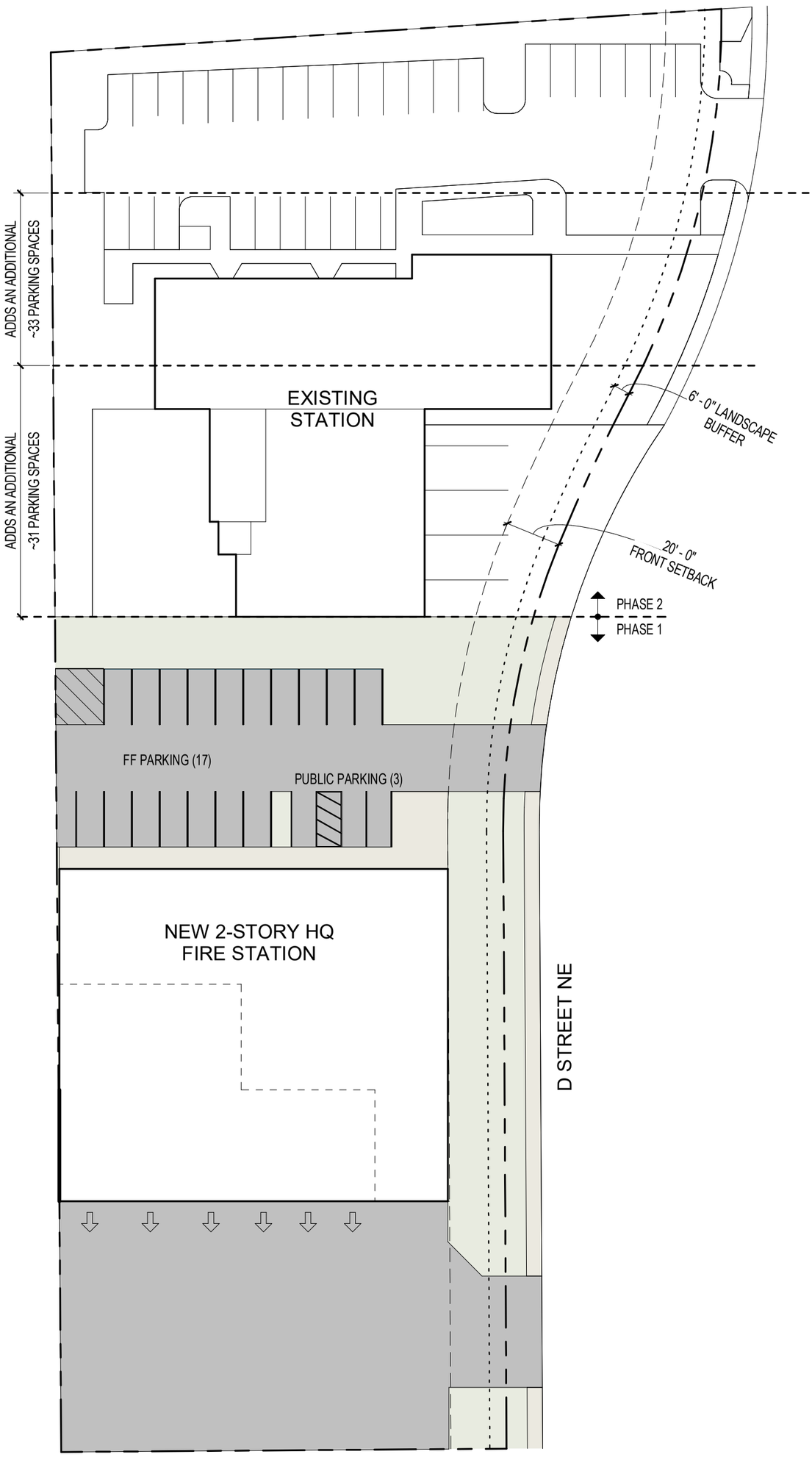
SIGNAGE (PMC 20.84)

- SIGNS, ADVERTISING STRUCTURES AND AREA ILLUMINATION ARE PERMITTED, SUBJECT TO SIGN CODE

3.4 VALLEY REGIONAL FIRE AUTHORITY

1101 D STREEET NE

FS 31 SITE CONCEPT



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION

- ADDRESS: 1101 D STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 7459920010
- LEGAL DESCRIPTION:
  RPM - AUBURN LESS ST PER REC# 20211228000600
- SITE AREA: 92,223 SF OR 2.12 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-1 LIGHT COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 45'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - MEETING SPACES: 1 SPACE PER 4 SEATS BASED ON REQUIREMENTS FOR THEATER
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF FOR OFFICE SPACE
  -CREW AREA: 2 SPACES PER SLEEPING ROOM

PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)

- DRIVE AISLE: 24'-0"
- STANDARD PARKING SPACE: 9'-0" X 19'-0"
- COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)

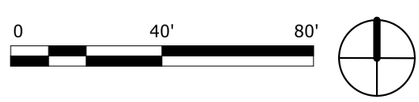
1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE

2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.

3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.

4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.

5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.



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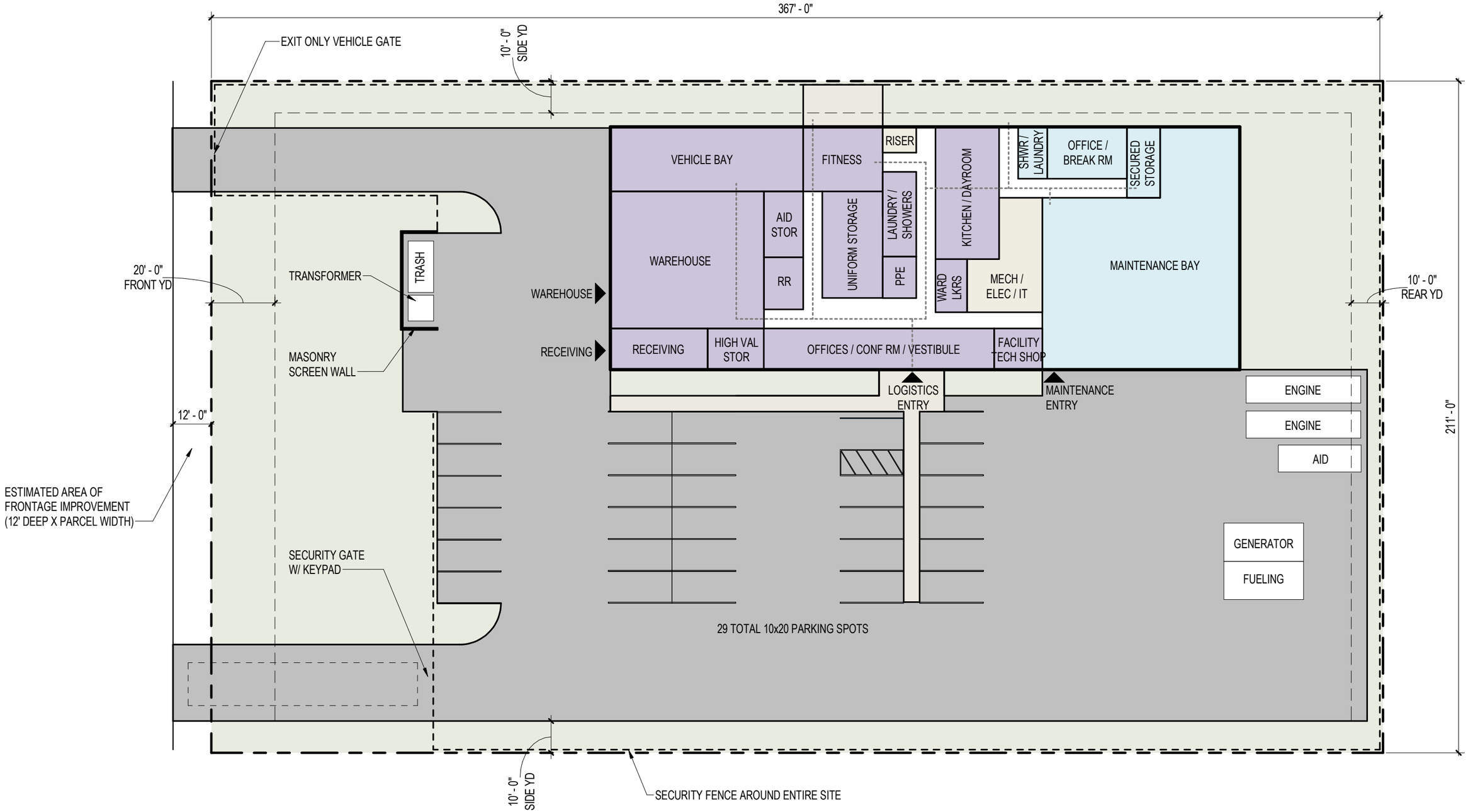
3.5 VALLEY REGIONAL FIRE AUTHORITY

LOGISTICS/MAINTENANCE



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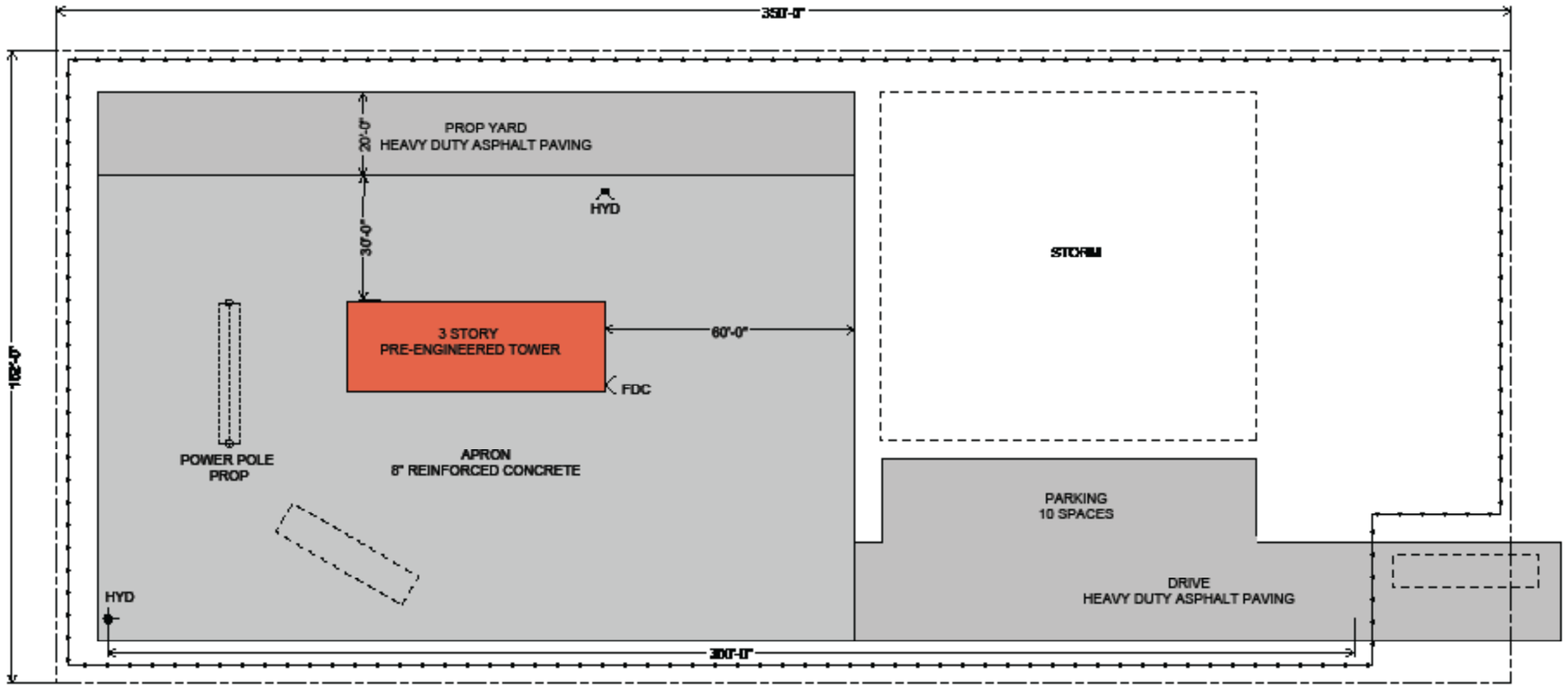
3.6 VALLEY REGIONAL FIRE AUTHORITY
TRAINING



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4.1 COSTING METHODOLOGY

Roen Associates provided cost estimating services for the VRFA Capital Facilities Improvements Plan. Roen developed order of magnitude opinions of construction costs for each facility based on the following information:

- Building Area and Space Components (See Section 2 and Appendix A).
- Conceptual Site Plans (See Section 3).
- Architectural and Engineering Narratives (See Appendix C).
- Design, Bid, Build Project Delivery Methods (i.e., projects will be publicly bid).
- Available Property Data, (e.g., surveys, environmental reports, and geotechnical reviews).
- Discussions with VRFA and the Design Team.
- Review input from TCA Architecture Planning.

Construction costs are summarized in Section 4.3 based on the detailed cost estimates provided in Appendix D. These cost estimates provide the maximum anticipated construction cost (MACC) to build the new facilities. These are pre-design cost estimates. Design contingencies are employed to cover the detail that will develop during the design phases (schematic design, design development, and construction documents). Additional contingencies are used to capture project unknowns.

As designs progress, subsequent cost estimates are recommended to inform design decisions and the project budgets. The construction cost estimates are in today's dollars, and these estimates represent one of three cost components discussed in Section 4.2.

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4.2 COST COMPONENTS

The calculation of the total budget for VRFA Capital Facilities Improvements relies on three cost components applied to each facility in the Improvements Plan.

Construction Cost is the anticipated construction contract sum for a specific project. These are also known as "Hard Costs". These costs are in today's dollars. See Section 4.1 for additional detail on the development of construction costs.

Soft Costs are all project costs outside of the construction contract sum. State Sales tax is an example of a soft cost. Soft costs are represented by a percentage of the construction cost and vary by project type and location. The table below shows the soft costs developed for each facility in the Improvement Plan. The Construction Contingency soft cost is for additional costs added to the contract during construction by Change Orders. Scope changes and unforeseen conditions commonly necessitate the need to adjust the contract sum. The Project Contingency is a significant soft cost and is meant to mitigate overall project risk. For example, escalated costs due to supply chain disruptions not known or forecasted during estimate preparation would be addressed by the Project Contingency. This line item may also be termed "Management Reserve." For multiple projects sequenced over time, project contingency balances (under or over) from completed projects should be tracked and incorporated into budget updates and may inform future design decisions.

Escalation captures the predicted increase in the cost of construction over time and is applied to both construction and soft costs. Per annum escalation percentages are provided by the cost estimator based on historical data, current trends, market considerations, and industry consensus. Section 4.3 Summary of Costs provides total project costs in today's dollars. The Implementation and Cost Framework in Section 5.3 applies escalation to total project costs.

TABLE 4.2.1: VRFA CAPITAL FACILITIES IMPROVEMENTS PLAN SOFT COSTS

	36 & 38	HQ 31	LOGISTICS	TRAINING
Architecture/Engineering	15.00%	15.00%	14.00%	13.00%
Other Design Team Consultants	3.00%	3.00%	3.00%	2.50%
Project Manager	3.00%	2.00%	1.00%	1.00%
Permits	1.00%	1.00%	1.00%	1.00%
Construction Contingency	5.00%	5.00%	5.00%	5.00%
Builder's Risk	0.75%	0.75%	0.75%	0.75%
Washington State Sales Tax	10.20%	10.20%	10.20%	10.20%
Furnishings and Equipment	2.50%	3.00%	2.50%	3.00%
Technology	2.50%	3.00%	2.00%	1.50%
Jurisdictional/Utility Fees	0.50%	0.50%	0.50%	0.50%
Staff Planning/Moving	0.50%	0.50%	0.50%	0.25%
Project Contingency	10.00%	10.00%	10.00%	5.00%
Total	53.95%	53.95%	50.45%	43.70%

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4.3 SUMMARY OF COSTS

The tables below show total project costs (construction plus soft costs) in today's dollars. The total project costs exclude escalation. Escalation is applied in the Implementation and Cost Framework provided in Section 5.3.

Table 4.3.1 represents the total costs before priority-based budget sizing. Table 4.3.2 captures cost reductions as the result of the prioritization of needs as described in Section 5.1.

TABLE 4.3.1: TOTAL COST IN TODAY'S DOLLARS BASED ON ALL NEEDS

FACILITY	CONSTRUCTION COST	COST PER SF	SOFT COSTS %	SOFT COSTS	TOTAL PROJECTED COST
FS 36	$12,313,441	$881	53.95%	$6,643,101	$18,956,542
FS 38	$14,997,663	$1,073	53.95%	$8,091,239	$23,088,902
HQ 31	$24,525,490	$735	53.95%	$13,231,502	$37,756,992
Log. Maint.	$10,516,209	$686	50.45%	$5,305,427	$15,821,636
Training	$2,500,000	-	43.70%	$1,092,500	$3,592,500
TOTAL	$64,852,803			$34,363,770	$99,216,573

TABLE 4.3.2: TOTAL COST IN TODAY'S DOLLARS BASED ON PRIORITY-BASED BUDGET SIZING

	FACILITY	CONSTRUCTION COST	COST PER SF	SOFT COSTS %	SOFT COSTS	TOTAL PROJECTED COST
1	FS 36	$12,313,441	$881	53.95%	$6,643,101	$18,956,542
2	FS 38	$14,997,663	$1,073	53.95%	$8,091,239	$23,088,902
3	HQ 31	$24,525,490	$735	53.95%	$13,231,502	$37,756,992
4	Log. Maint.	$4,000,000	$261	50.45%	$2,018,000	$6,018,000
5	Training	$1,000,000	-	43.70%	$437,000	$1,437,000
	TOTAL	$56,836,594			$30,420,842	$87,257,436

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5.1 PRIORITIZATION

The VRFA Capital Facilities Improvements Plan first studied all programmatic needs to support the Regional Fire Authority's mission today and into the future. Concepts were developed, schedules were considered, and costs were estimated to meet all identified needs. The total cost (including escalation) of capital facilities improvements to meet all needs exceeded $110M.

VRFA's Senior Leadership considered the priorities and financial recommendations put forth by the Capital Facilities Plan and concluded VRFA's mission will be best served by the preservation and modification of improvement scopes as follows:

- Fire Station 36: All needs are essential and no change in scope is recommended.
- Fire Station 38: All needs are essential and no change in scope is recommended.
- Headquarters Station 31: All fire station and administrative needs are essential and no change is recommended.
- Logistics and Maintenance: Scope reductions are recommended for a reduced cost of construction. The Improvements Plan captures a collocated Logistics and Maintenance Facility on a hypothetical site (requiring property to be acquired). The Regional Fire Authority will continue to investigate the long-term use of Station 35 (currently leased) for logistics and explore options for developing a maintenance facility at a separate site.
- Training: Scope revisions are recommended and assume a training facility will be integrated into an existing or new facility. The Improvements Plan studied a standalone Training Facility on a hypothetical site (requiring property to be acquired). By collocating training (chiefly, a pre-engineered training tower) at an existing or future facility site, costs will be reduced as there would be significant reductions in site development needs and additional property would not need to be acquired.

The recommended scope modifications result in a $15M reduction in the overall budget. This process of priority-based budget sizing ensures that the highest priority needs for delivering current and forecasted demands for emergency services to the communities of Algona, Auburn, and Pacific will be addressed while targeting a total budget sized appropriately for the financial recommendations of the Capital Facilities Plan and the resulting funding method.

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5.2 SCHEDULE

The schedule for VRFA Capital Facilities Improvements is driven by both the established priorities of the Capital Facilities Plan and the consideration of cost escalation (i.e., the anticipated increase in the cost of construction over time). The Improvements Plan recommends concurrently designing and constructing Fire Stations 36 and 38. Due to site complexities, Fire Station 38 will need a longer construction duration. Design for Headquarters Station 31 is recommended to start 6 months after the start of design for 36 and 38. Due to the need to keep the existing Headquarters Station 31 in service while the new facility is being built, a longer and phased construction duration will be needed. While the stations are being designed and built, options for Logistics and Maintenance Facilities and opportunities for integrating a Training Tower at a facility will continue to be studied for solutions meeting targeted construction costs with design and construction to follow.

The 5.3 Implementation and Cost Framework provides costs for the improvements within the context of the overall schedule. Targeted construction start and completion dates should be considered approximate and could vary within 3 months without a significant impact on the overall cost.

The sequencing of facility development is more important. For instance, if the projects were developed sequentially (i.e., no concurrent design and construction) this would significantly extend the overall timeline and add additional dollars of escalation to the overall budget.

For each project, the schedule for construction should be studied during design and regularly updated as designs progress. The individual project scopes and project conditions will also inform schedules, e.g., the timing of major earthwork in relation to wet weather months. The Capital Facilities Improvements overall schedule should also be regularly updated and proposed revisions should be considered for overall budget impacts.

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5.3 IMPLEMENTATION AND COST FRAMEWORK

The Implementation and Cost Framework ties together the costing components described in Section 4.2, the prioritization recommendations from Section 5.1, and the schedule approach from Section 5.2. The table below provides the recommended total project budget of $95M for the Valley Regional Fire Authority Capital Facilities Improvements.

TABLE 5.3.1: VRFA IMPLEMENTATION AND COST FRAMEWORK

	FIRE STATION 36	FIRE STATION 38	HQ FIRE STATION 31	LOGISTICS & MAINTENANCE	TRAINING	TOTALS
Construction Cost TD	$12,313,441	$14,997,663	$24,525,490	$4,000,000	$1,000,000	$56,836,594
Cost Per SF	$881	$1,073	$735	n/a	n/a	
Soft Cost %	53.95%	53.95%	53.95%	50.45%	43.70%	
Soft Costs	$6,643,101	$8,091,239	$13,231,502	$2,018,000	$437,000	$30,420,842
Total Project Cost TD	$18,956,542	$23,088,902	$37,756,992	$6,018,000	$1,437,000	$87,257,436
Construction Start	Oct-24	Oct-24	Apr-25	Oct-25	Apr-26	
Duration Months	12	14	20	12	6	
Substantial Completion	Oct-25	Nov-25	Nov-26	Oct-26	Sep-26	
Years of Escalation	1.69	1.69	2.27	2.77	3.27	
Cost of Escalation	$1,423,478	$1,733,784	$3,707,841	$712,013	$198,597	$7,775,715
Total Project Cost	$20,380,021	$24,822,686	$41,464,833	$6,730,013	$1,635,597	**$95,033,151**

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APPENDICES

A. Detailed Program Needs
B. Space Diagrams
C. AE Narratives
D. Detailed Cost Estimates
E. Visioning Workshop
F. Facility Tours

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DETAILED PROGRAM NEEDS

VALLEY REGIONAL FIRE AUTHORITY SATELLITE NEEDS (FS 36 & 38)

3.6.23 Draft v1

STAFFING		MOVE-IN		+ 5-15 YEARS		
Apparatus	Qty	Staff	Qty	Staff		
Engine (approx. 35 ft)	1	3	1	3		
Aid (approx. 25 ft)	0	0	2	4		
BC (approx. 20 ft)	0	0	0	0	BC may take place of 2nd Aid	
Total Apparatus & Staff		**3**	3	**7**	4 Platoons	
Additional Sleeping Room		0		1		
Reserve Apparatus						
Ladder (approx. 60 ft)			1		at bay 3 w/ Aid Engine stack in bays 1 or 2	

	MOVE-IN			+ 5-15 YEARS				
1.00 PUBLIC AREA	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
1.01 Entry Vestibule	1	40	40	1	40	40		Code Required
1.02 Lobby	1	120	120	1	120	120		BP Check
1.03 Conference Room	1	330	330	1	330	330		for meeting w/ public, off of lobby, -seats 12
1.04 Unisex Restroom	1	60	60	1	60	60		ADA
Subtotal Net			550			550		
w/ Circulation			**688**			**688**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
3.00 CREW OFFICE	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
3.01 Captain -Office Type B	1	120	120	1	120	120		
3.02 FF Workroom	1	220	220	1	380	380		mail slots, island for mtgs, desktop copy/print
Subtotal Net			340			500		
w/ Circulation			**425**			**625**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 CREW LIVING	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
4.01 Kitchen/Dining	1	400	400	1	500	500		
4.02 Dayroom	1	350	350	1	400	400		separate but adjacent (by door) to Kitchen
4.03 Quiet Room	1	80	80	1	80	80		for study or decompression
4.04 Fitness	1	500	500	1	600	600		
4.05 Toilet/Shower	2	90	180	4	90	360		
4.06 Lav. Room	1	48	48	1	54	54		
4.07 Sleep Room	3	80	240	8	80	640		include desk
4.08 Wardrobe Alcove	3	60	180	8	60	480		accommodate bedding storage
4.09 Laundry	1	80	80	1	100	100		
4.10 Custodial	1	48	48	1	48	48		mop sink and push cart
Subtotal Net			2,106			3,262		
w/ Circulation			**2,633**			**4,078**		circulation grossing factor 1.25

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VALLEY REGIONAL FIRE AUTHORITY FS 31 NEEDS

3.8.23 Draft v2

STAFFING	MOVE-IN		+ 5-15 YEARS		
Apparatus	Qty	Staff	Qty	Staff	
Engine (approx. 35 ft)	0	0	1	3	
Aid (approx. 25 ft)	1	2	1	2	
BC (approx. 20 ft)	1	1	1	1	
Ladder (approx. 60 ft)	1	3	1	4	
Medic (approx. 25 ft)	1	2	1	2	
Total Apparatus & Staff	**4**	**8**	**5**	**12**	4 Platoons
Additional Sleeping Room		0		0	
Reserve Apparatus					
Ladder (approx. 60 ft)			1		
Engine (approx. 35 ft)			1		at bay 4 behind aid or BC

	MOVE-IN			+ 5-15 YEARS				
1.00 PUBLIC AREA (areas are shared with 31 admin)	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
1.01 Lobby	0.5	200	100	0.5	200	100		BP Check
1.02 Antique Display	0	100	0	0.5	100	50		
1.03 Male RR	0.25	180	45	0.25	180	45		
1.04 Female RR	0.25	140	35	0.25	140	35		
Subtotal Net			180			230		
w/ Circulation			**225**			**288**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
3.00 CREW OFFICE	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
3.01 BC -Shared Office Type A	1	180	180	1	180	180		for 2 BC's at shift change
3.02 Captain -Shared Office Type A	1	180	180	1	180	180		for 2 Captains
3.03 Medic -Shared Office Type A	1	180	180	1	180	180		for 2 KC Medics
3.04 FF Workroom	1	380	380	1	440	440		7 workstations, mail slots, island for mtgs, desktop copy/print
Subtotal Net			920			980		
w/ Circulation			**1150**			**1225**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 CREW LIVING	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
4.01 Kitchen/Dining	1	500	500	1	840	840		
4.02 Dayroom	1	400	400	1	672	672		separate but adjacent (by door) to Kitchen
4.03 Quiet Room	1	80	80	1	80	80		for study or decompression
4.04 Fitness	1	700	700	1	1000	1000		fitness also used by Admin staff
4.05 Toilet/Shower	4	90	360	6	90	540		
4.06 Lav. Room	1	54	54	1	80	80		
4.07 Sleep Room	8	80	640	12	80	960		BC office adjacent to room

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VALLEY REGIONAL FIRE AUTHORITY HQ ADMIN NEEDS

3.8.23 Draft v2

		MOVE-IN			+ 5-15 YEARS			
1.00 PUBLIC AREA (areas are shared with FS31)	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
1.01 Lobby	0.5	200	100	0.5	200	100	BP Check	
1.02 Antique Display	0	100	0	0.5	100	50	Off of Lobby	
1.03 Male RR	0.75	180	135	0.75	180	135	2 lavs, 2 urinals, 2 toilets (ADA)	
1.04 Female RR	0.75	140	105	0.75	140	105	2 lavs, 2 toilets (ADA)	
Subtotal Net			340			390		
w/ Circulation			**425**			**488**	circulation grossing factor	1.25

		MOVE-IN			+ 5-15 YEARS			
2.00 MULTIPURPOSE ROOM	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
2.01 Multipurpose Room	1	1280	1280	1	1280	1280	36 at tables, cocktail tables, coffee bar. Backup DOC, partition	
2.02 Room Storage	1	150	150	1	150	150	Tables, chairs, training material	
2.03 Board Storage	1	80	80	1	80	80	BOG is (9) and (1) Admin	
Subtotal Net			1,510			1,510		
w/ Circulation			**1,888**			**1,888**	circulation grossing factor	1.25

		MOVE-IN				+ 5-15 YEARS				
3.000 CHIEF	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes	
3.001 Chief -Office Type D	1	1	180	180	1	1	180	180		
3.002 Admin -Office Type B	0.5	0.5	120	60	1	1	120	120	Shared w/ HR at move-in	
Subtotal Staff	**1.5**				2					
Subtotal Net				240				300		
w/ Circulation				**300**				**375**	circulation grossing factor	1.25

		MOVE-IN				+ 5-15 YEARS				
3.100 OPS	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes	
3.101 Deputy Chief -Office Type C	1	1	150	150	1	1	150	150		
Subtotal Staff	**1**				**1**					
Subtotal Net				150				150		
w/ Circulation				**188**				**188**	circulation grossing factor	1.25

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VALLEY REGIONAL FIRE AUTHORITY LOGISTICS & MAINTENANCE NEEDS

3.6.23 Draft v1

	MOVE-IN				+ 5-15 YEARS				
3.00 OFFICE	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes
3.01 BC -Office Type B	1	1	120	120	1	1	120	120	
3.02 Captains -Shared Office Type A	2	1	180	180	2	1	180	180	
3.03 Facility Tech Workstation	1	1	64	64	2	2	64	128	
3.04 Aide Workstation	1	1	64	64	2	2	64	128	
see maintenance bay for related office									
Subtotal Staff	**5**				**7**				
Subtotal Net				428				556	
w/ Circulation				**535**				**695**	circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 SUPPORT SPACE	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
4.01 Kitchen	1	340	340	1	400	400		
4.02 Dayroom	1	340	340	1	400	400		
4.03 S. Conference	1	180	180	1	200	200		
4.04 Wardrobe Lockers	1	38	38	1	50	50	(8) lockers	
4.05 Fitness	1	360	360	1	500	500	for 4-6 working out	
4.06 Laundry	1	60	60	1	80	80		
4.07 Unisex RR	1	60	60	1	60	60		
4.08 Toilet/Shwr	2	90	180	2	90	180		
see maintenance bay for related support								
Subtotal Net			1,558			1,870		
w/ Circulation			**1,947**			**2,338**	circulation grossing factor 1.25	

	MOVE-IN			+ 5-15 YEARS				
5.000 WAREHOUSE	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
5.001 Warehouse	1	2016	2,016	1	2,016	2,016	3 rows of high bay storage	
5.002 Vehicle Storage Bay	1	1125	1,125	1	1,125	1,125	for 1 engine	
5.003 Uniform Storage	1	600	600	1	600	600		
5.004 Aid Storage	1	200	200	1	200	200		
5.005 High Value Storage	1	200	200	1	200	200		
5.006 Facility Tech Shop	1	170	170	1	170	170	with storage	
5.007 PPE Storage	1	96	96	1	128	128	8 lockers	
5.008 Surplus PPE Storage							100 set, look at system, stored in open warehouse	
5.009 Receiving Area	1	264	264	1	264	264	1 bay with code for vendor, awning	
Subtotal Net			4,671			4,703		
w/ Circulation			**5,138**			**5,173**	circulation grossing factor 1.1	

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SPACE DIAGRAMS

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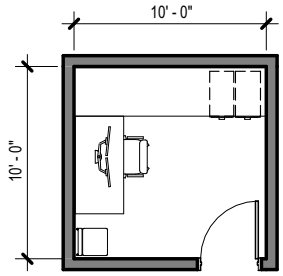
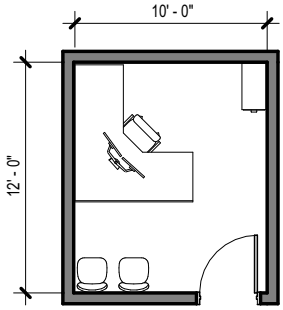
OFFICE STANDARDS



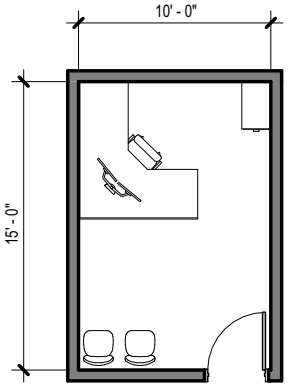
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

OFFICE TYPE A 100 SF



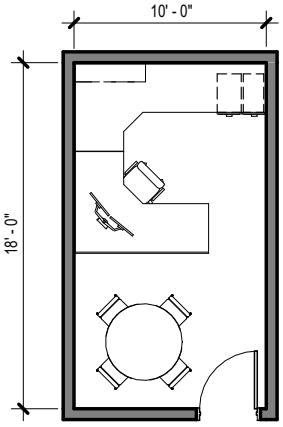
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

OFFICE TYPE B 120 SF



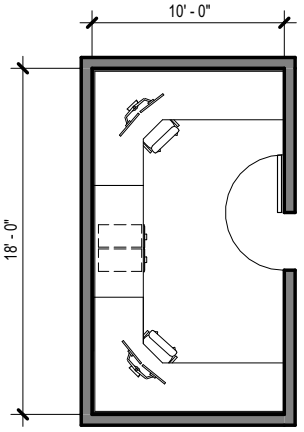
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

OFFICE TYPE C 150 SF



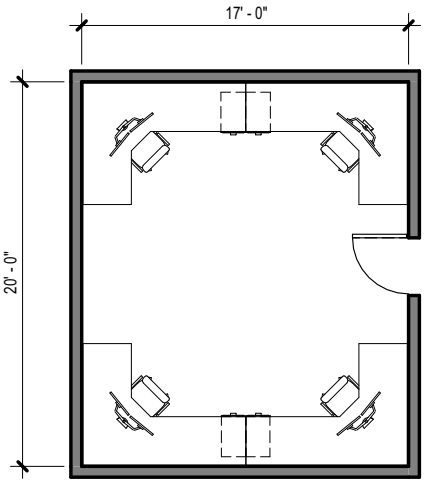
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
42" DIA TABLE
(4) GUEST CHAIRS

OFFICE TYPE D 180 SF



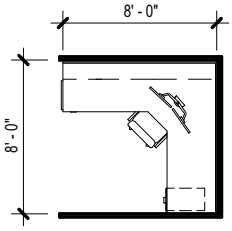
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

SHARED OFFICE TYPE A 180 SF
(FOR 2)



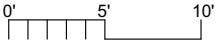
(4) COMPUTER STATIONS
(4) 30" DESKS
(4) 2-DRAWER VERTICAL FILE
WHITE BOARDS
TACK BOARD
OPTIONAL DOOR

SHARED OFFICE TYPE B 340 SF
(FOR 4)



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

WORKSTATION 64 SF



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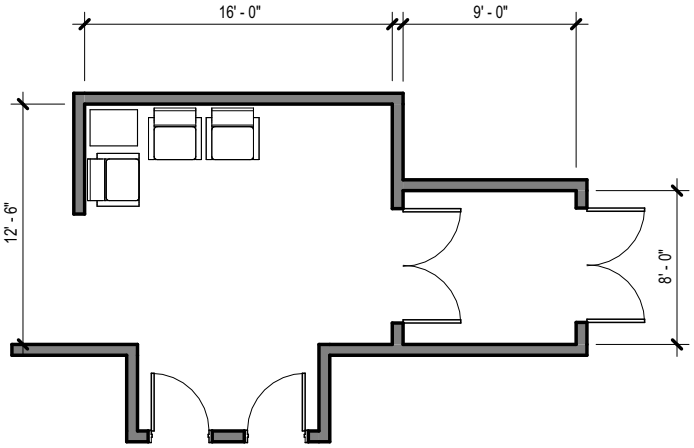
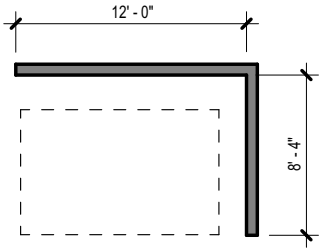
FIRE STATION 31

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

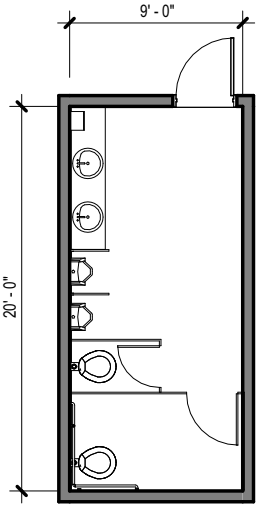
1.00 PUBLIC AREA



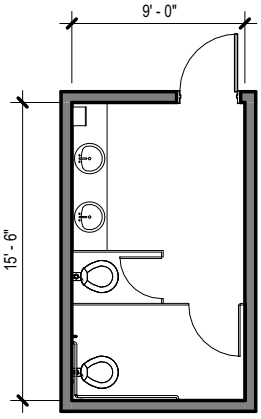
1.01 LOBBY 200 SF (AND 72 SF VESTIBULE)



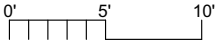
1.02 ANTIQUE DISPLAY 100 SF



1.03 MALE RR 180 SF



1.04 FEMALE RR 140 SF



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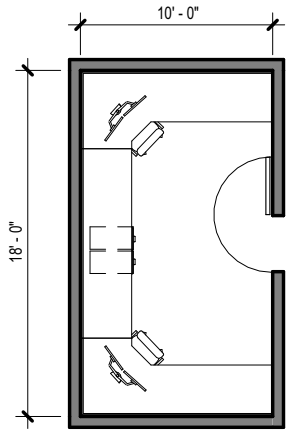
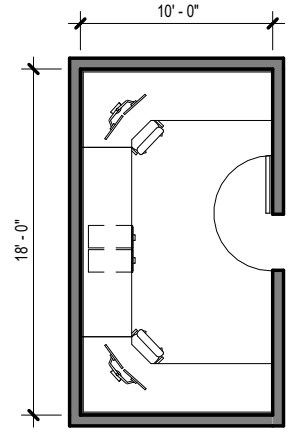
3.00 CREW OFFICE



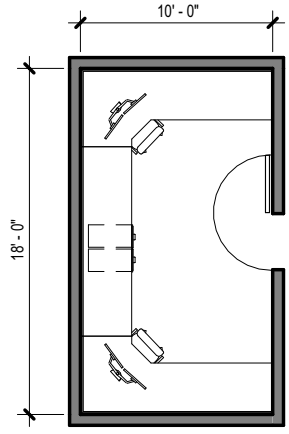
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.01 BC - SHARED OFFICE TYPE A 180 SF



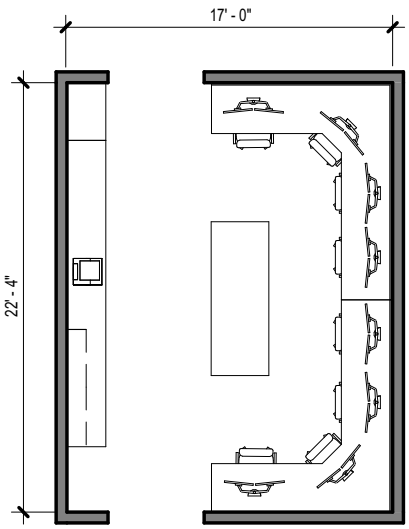
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.02 CAPTAIN - SHARED OFFICE TYPE A 180 SF



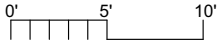
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.03 MEDIC - SHARED OFFICE TYPE A 180 SF



MAIL SLOTS
ISLAND FOR MEETINGS
COPY/PRINT

3.04 FF WORKROOM 440 SF



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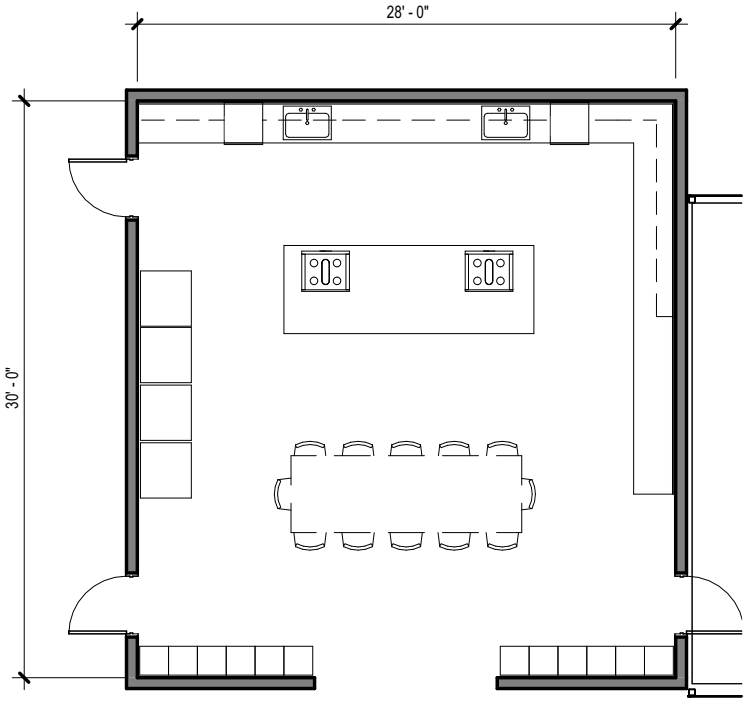
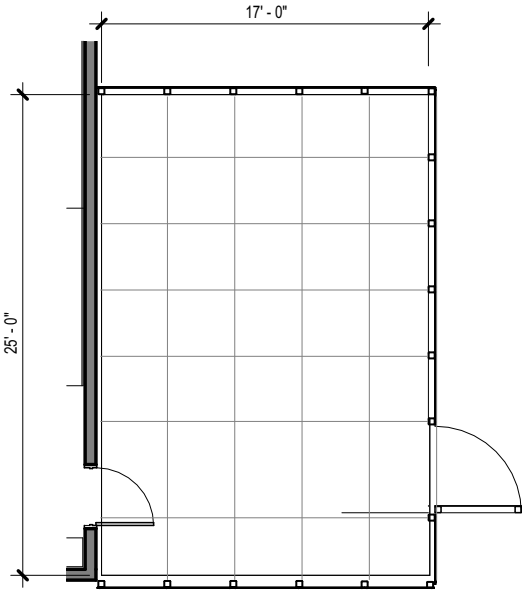
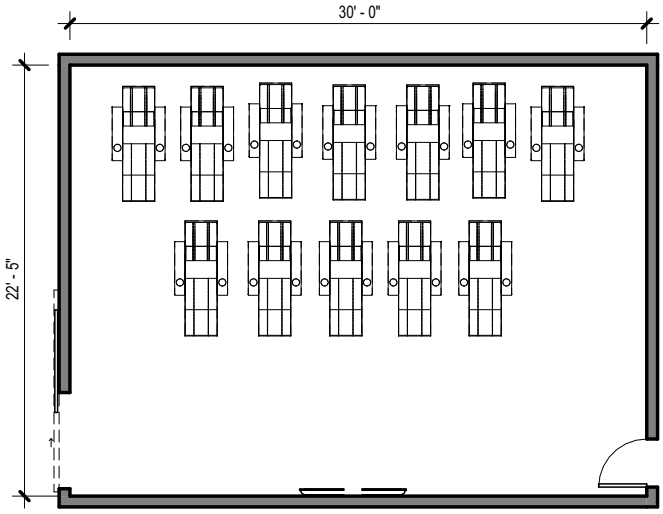
4.00 CREW LIVING



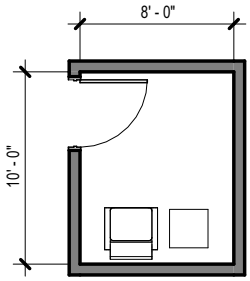
4.01 KITCHEN/DINING 840 SF



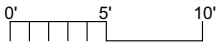
8.00 PATIO 425 SF



4.02 DAYROOM 672 SF



4.03 QUIET ROOM 80 SF



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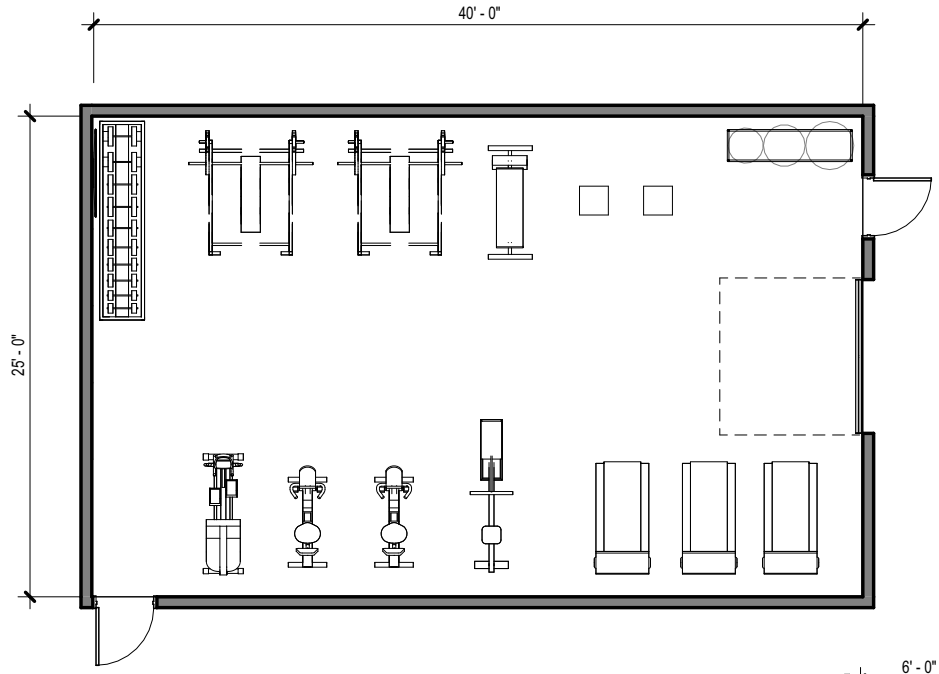
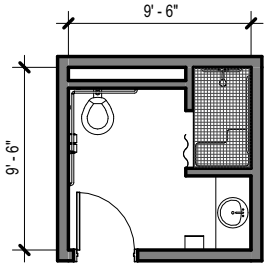
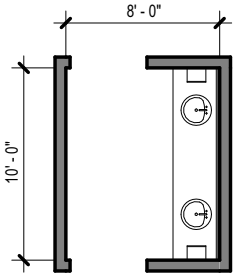
4.00 CREW LIVING



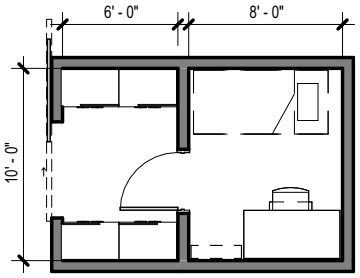
4.04 FITNESS 1000 SF



4.05 TOILET/SHOWER 90 SF

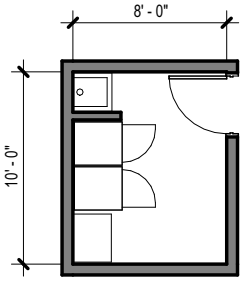


4.06 LAVATORY ROOM 80 SF

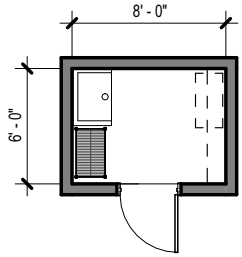


4.07 SLEEP ROOM 80 SF

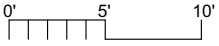
4.08 WARDROBE ALCOVE 60 SF



4.09 LAUNDRY 80 SF



4.10 CUSTODIAL 48 SF



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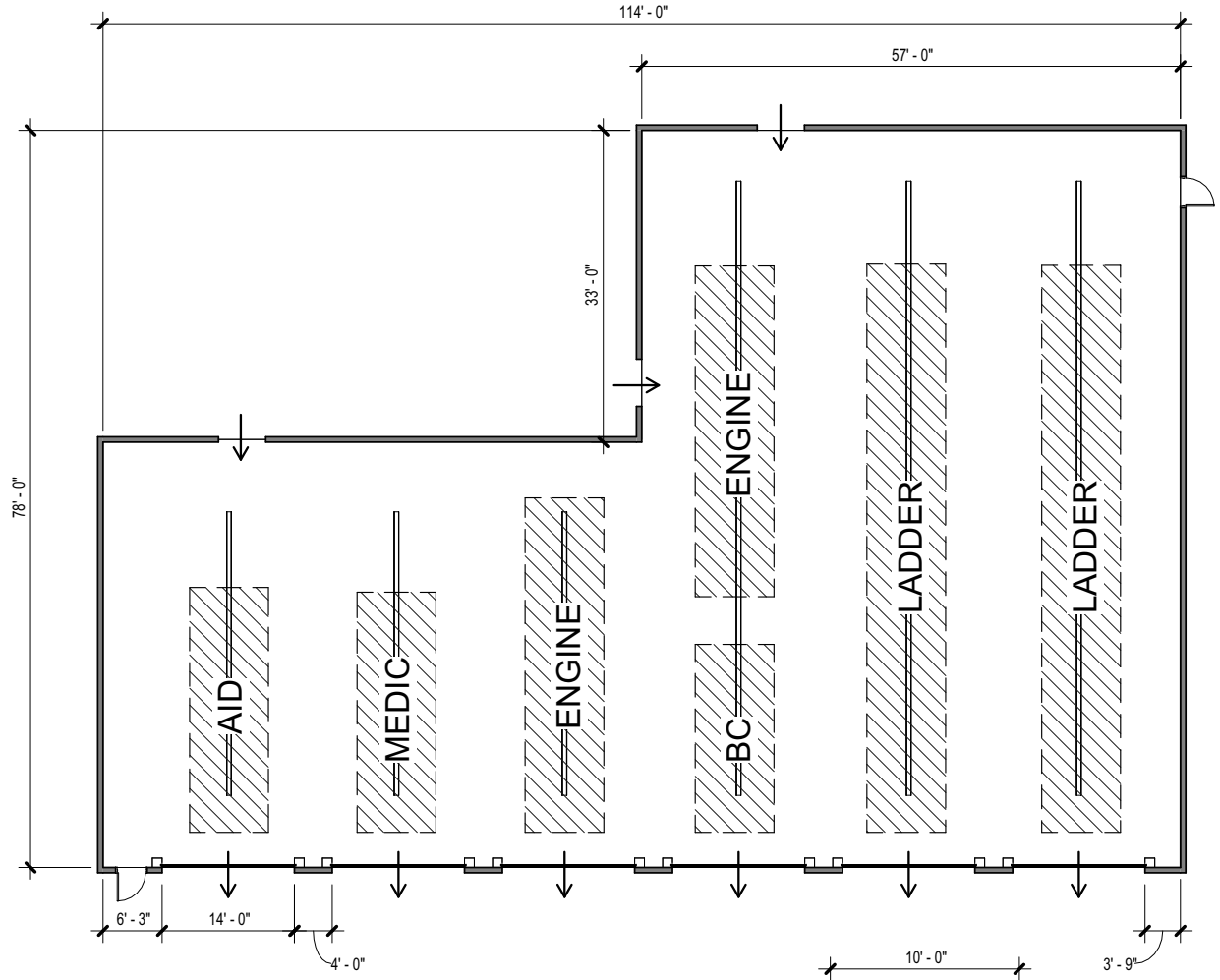
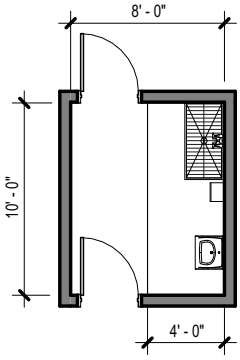
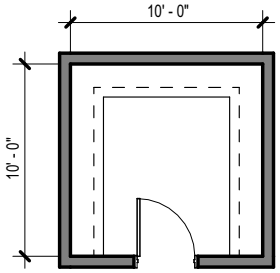
5.00 APPARATUS BAYS



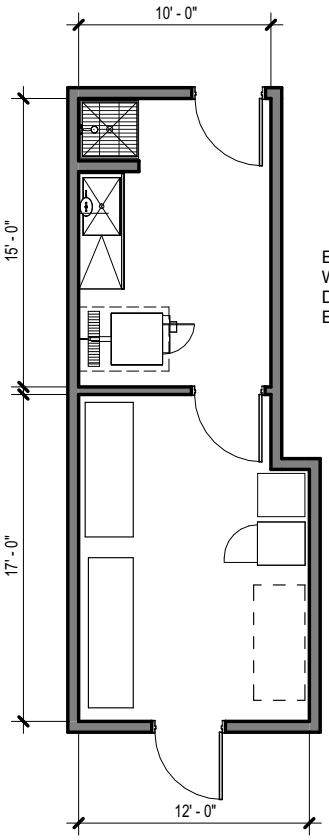
5.01 APPARATUS ROOM 7,011 SF (SCALE: 1" = 20'-0")



5.02 AIRLOCK 40 SF



5.03 BLS AND ALS STORAGE 100 SF



5.04 DECON 150 SF 5.05 CLEAN ROOM 200 SF

0' 5' 10'

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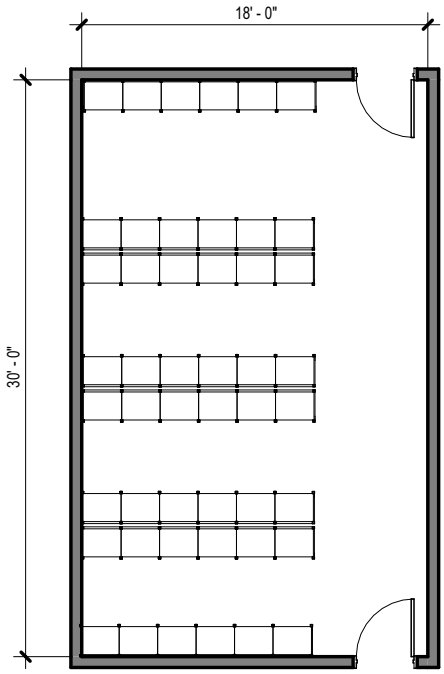
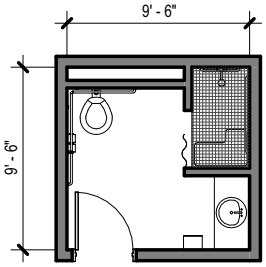
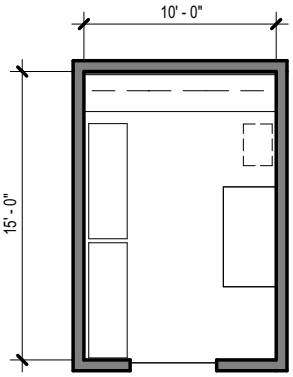
5.00 APPARATUS BAYS



5.06 PPE STORAGE 540 SF

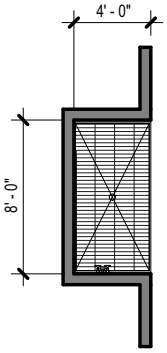


5.07 BAY TOILET 90 SF



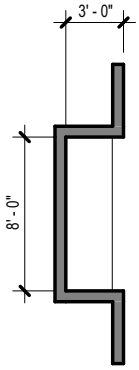
METAL SHELVING
TOOLBOX
WORKBENCH

5.08 SHOP 150 SF

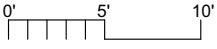


RECESSED METAL GRATE
WASH RACK
HOSE BIB

5.09 WASH ALCOVE 32 SF



5.10 BATTERY ALCOVE 24 SF



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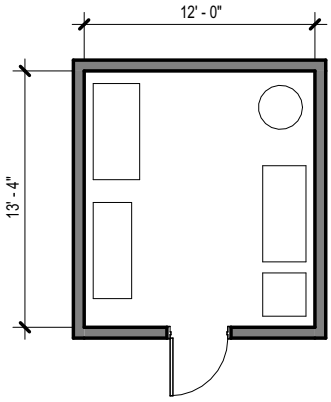
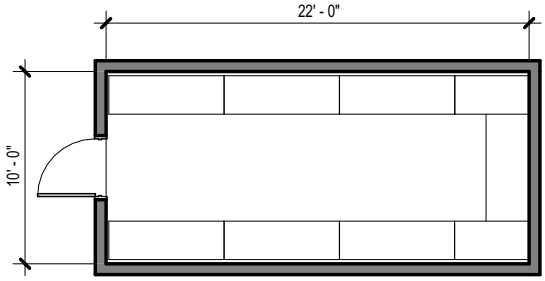
5.00 APPARATUS BAYS



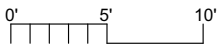
HOUSE AIR
SCBA COMP.
FILL STATION
BOTTLE STORAGE
TABLE

5.11 SCBA FILL AND COMPRESSOR 120 SF

5.12 HOUSE AIR COMPRESSOR 40 SF



5.13 GENERAL STORAGE 220 SF



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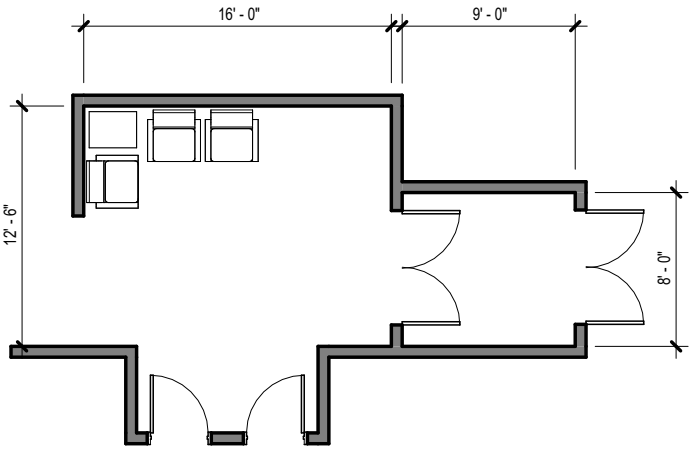
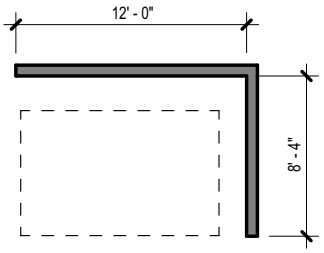
FIRE STATION 31 ADMIN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

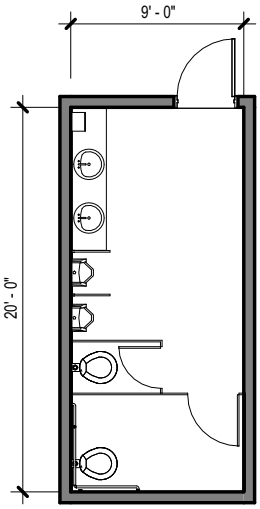
1.00 PUBLIC AREA



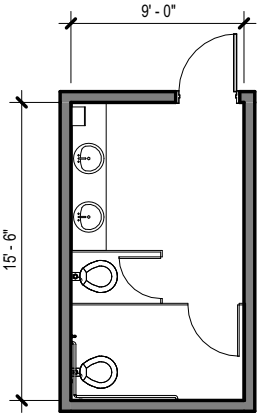
1.01 LOBBY 200 SF (AND 72 SF VESTIBULE)



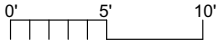
1.02 ANTIQUE DISPLAY 100 SF



1.03 MALE RR 180 SF



1.04 FEMALE RR 140 SF



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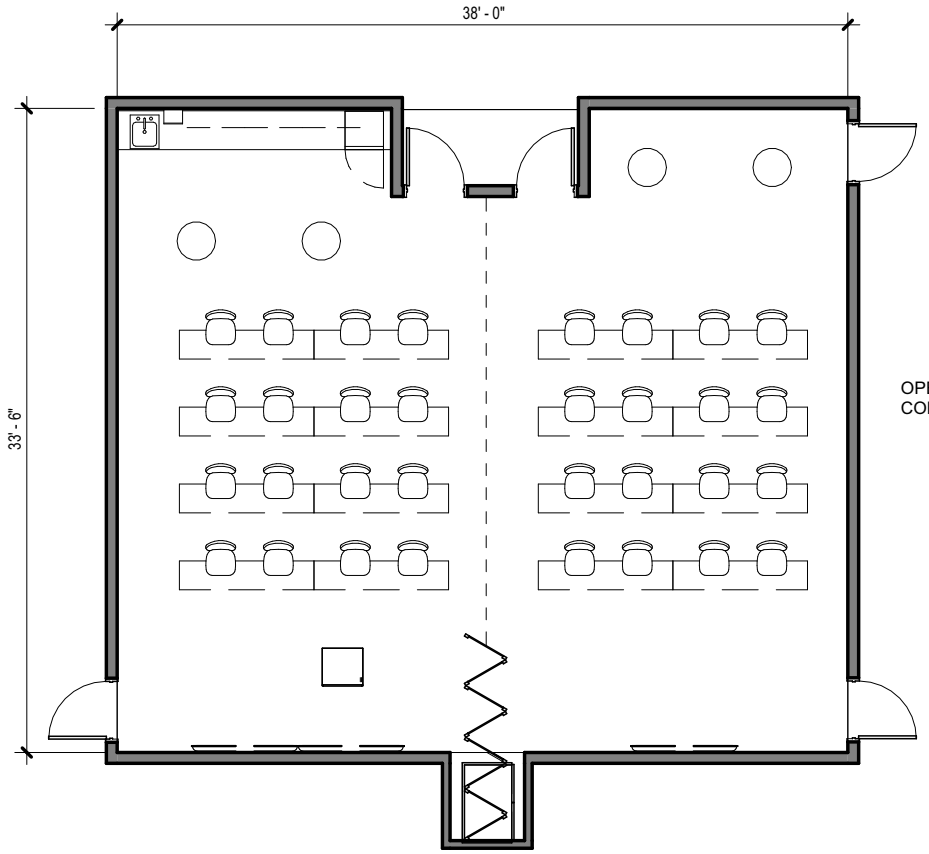
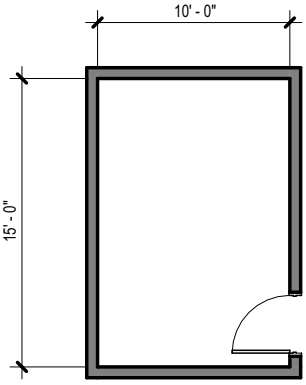
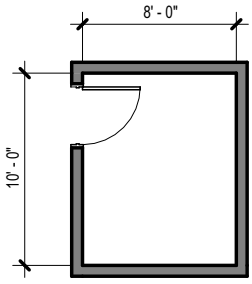
2.00 MULTIPURPOSE ROOM



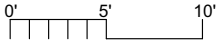
2.01 MULTIPURPOSE ROOM 1280 SF



2.02 ROOM STORAGE 150 SF



2.03 BOARD STORAGE 80 SF



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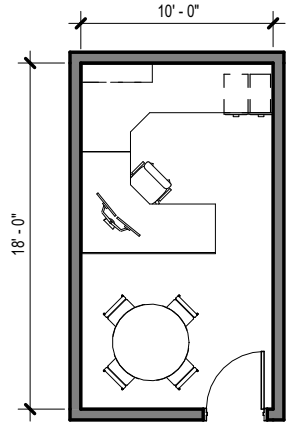
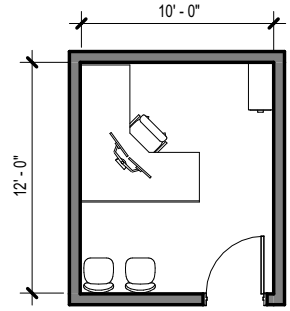
3.00 CHIEF



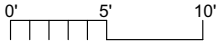
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
42" DIA TABLE
(4) GUEST CHAIRS

3.001 CHIEF - OFFICE TYPE D 180 SF



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.002 ADMIN - OFFICE TYPE B 120 SF



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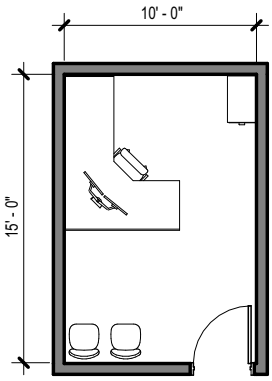
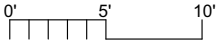
3.10 OPS



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.101 DEPUTY CHIEF - OFFICE TYPE C 150 SF



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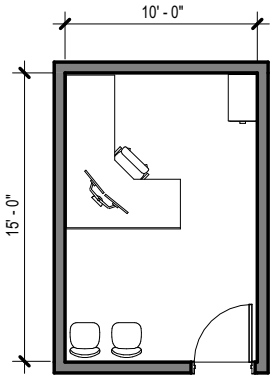
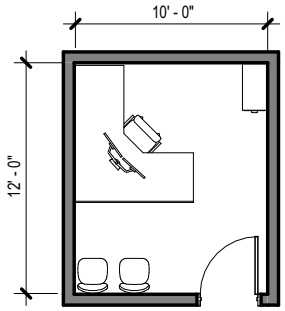
3.20 CRR



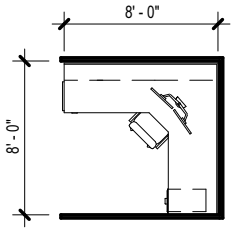
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.201 DEPUTY CHIEF - OFFICE TYPE C 150 SF



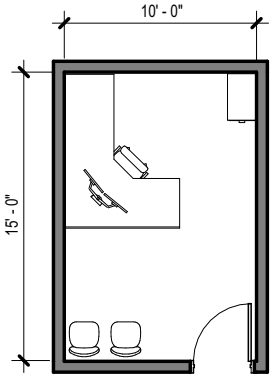
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.202 EM - OFFICE TYPE B 120 SF



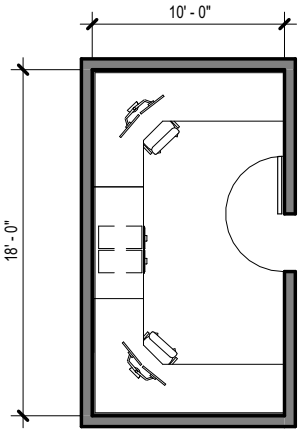
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

3.203 ADMIN WORKSTATION 64 SF



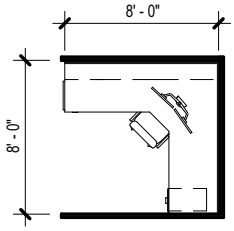
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.204 FIRE MARSHAL - OFFICE TYPE C 150 SF



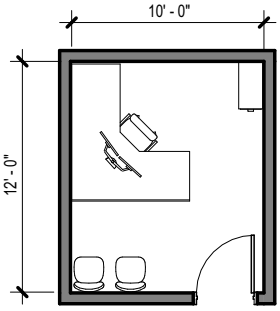
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.205 ASST. FIRE MARSHAL - SHARED OFFICE TYPE A 180 SF



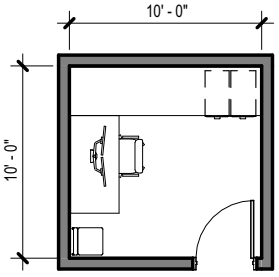
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

3.206 DEPUTY FIRE MARSHAL WORKSTATIONS 64 SF



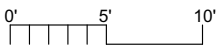
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.207 ANALYTICS MANAGER - OFFICE TYPE B 120 SF



COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

3.208 RECORDS ANALYST - OFFICE TYPE A 100 SF



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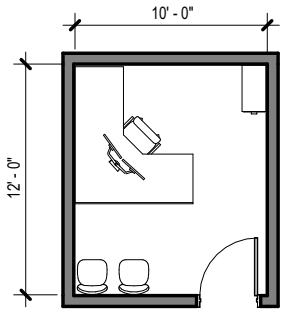
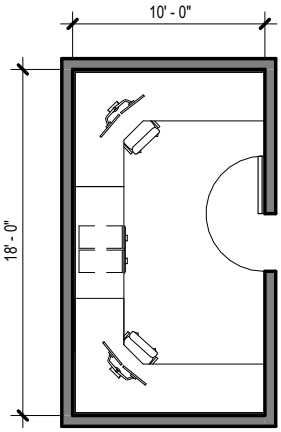


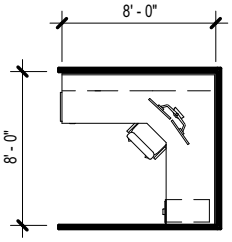
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.209 SOCIAL WORKER - OFFICE TYPE B 120 SF



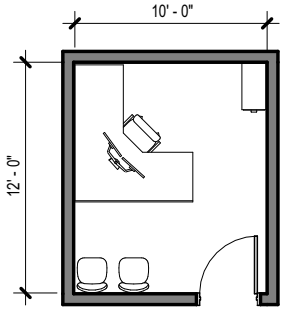
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.212 PIO - SHARED OFFICE TYPE A 200 SF



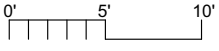
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.210 INTERNS - WORKSTATIONS 64 SF



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.211 CAPTAIN - OFFICE TYPE B 120 SF



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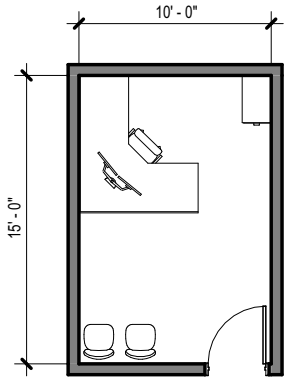
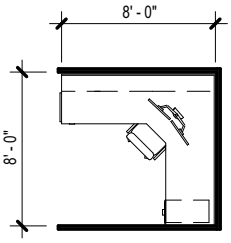
3.30 FINANCE



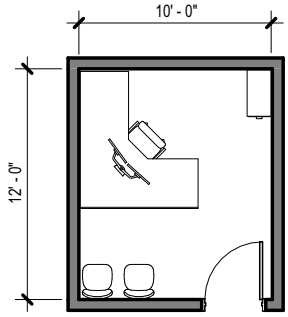
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.301 CFO - OFFICE TYPE C 150 SF



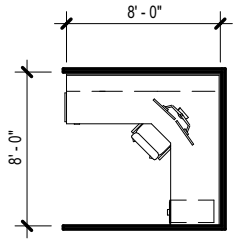
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.004 ADMIN - WORKSTATION 64 SF



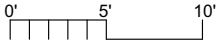
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.002 FINANCIAL MANAGER - OFFICE TYPE B 120 SF



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.003 ACCOUNTANT - WORKSTATION 64 SF



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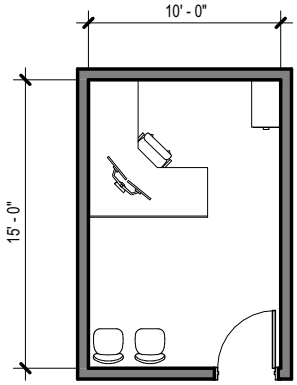
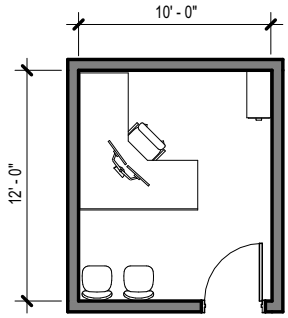
3.40 HR



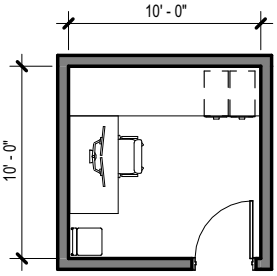
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.401 HR MANAGER OFFICE - OFFICE TYPE C 150 SF



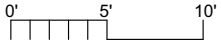
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.402 ADMIN - OFFICE TYPE B 120 SF



COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

HRA - OFFICE TYPE A 100 SF



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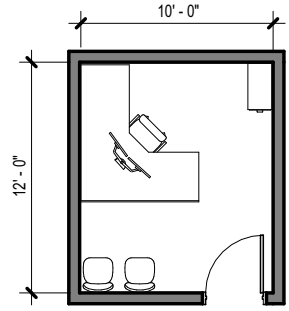
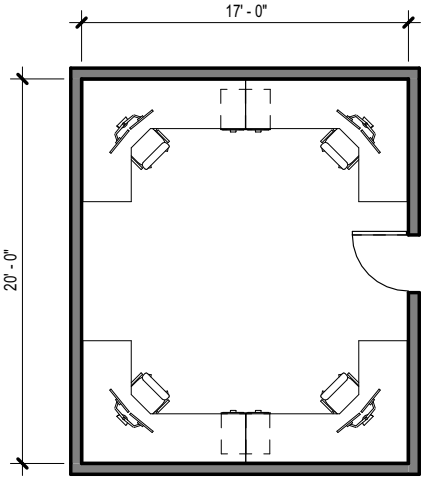
3.50 IS



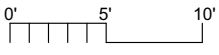
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

8.010 IS MANAGER - OFFICE TYPE B 120 SF



(4) COMPUTER STATIONS
(4) 30" DESKS
(4) 2-DRAWER VERTICAL FILE
WHITE BOARDS
TACK BOARD
OPTIONAL DOOR

8.020 ADMIN - SHARED OFFICE TYPE B 340 SF



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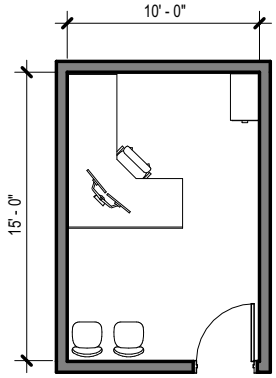
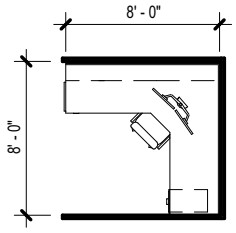
3.60 SUPPORT SERVICES



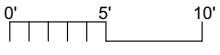
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

9.010 DEPUTY CHIEF - OFFICE TYPE C 150 SF



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

9.020 ADMIN - WORKSTATION 64 SF



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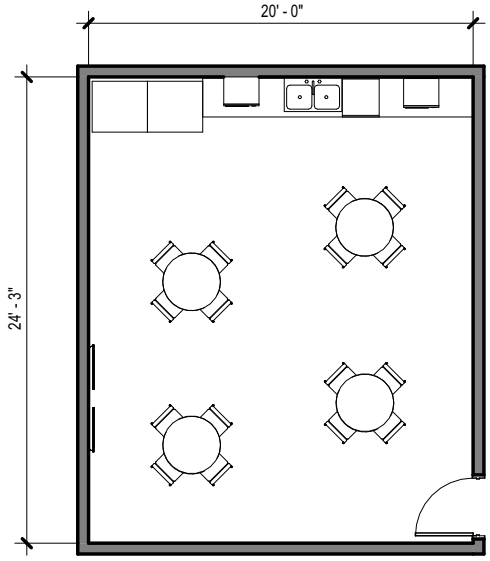
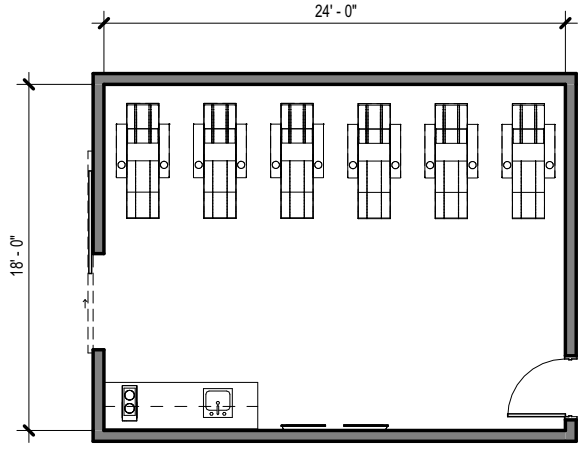
4.00 SUPPORT SPACES

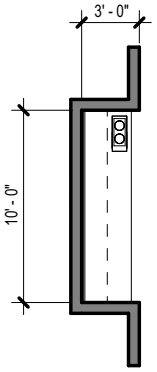


4.01 BREAKROOM 528 SF

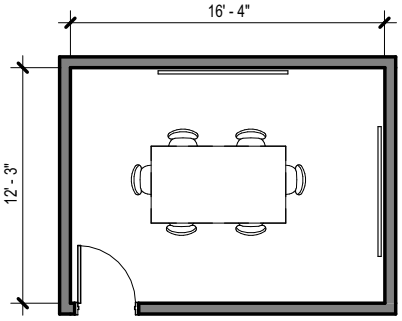


(6) RECLINERS
COFFEE BAR
TV

4.02 ADMIN DAYROOM 432 SF

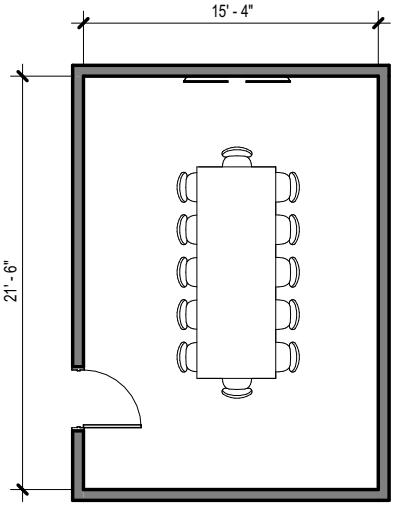


4.03 COFFEE STATION 30 SF



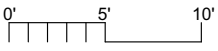
WHITE BOARD
TV
48" X 84" TABLE
(6) CHAIRS

4.04 SMALL CONFERENCE 200 SF



WHITE BOARD
TV
48" X 132" TABLE
(12) CHAIRS

4.05 MEDIUM CONFERENCE 325 SF



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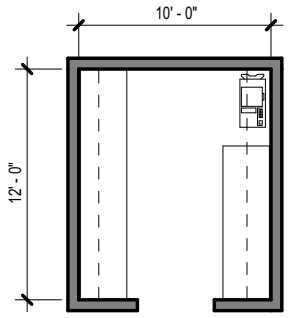
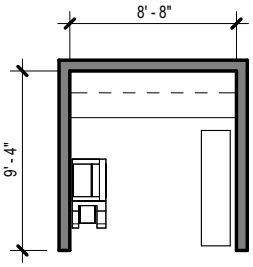
4.00 SUPPORT SPACES



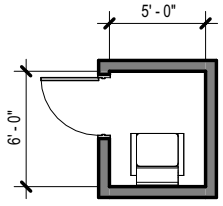
30" DEEP COUNTERS
TRASH AND RECYCLING
COPY/PRINT

4.06 COPY/WORKROOM 120 SF



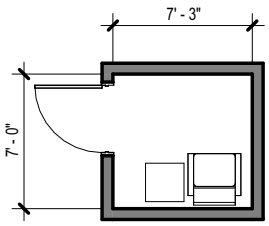
30" DEEP COUNTER
LARGE FORMAT PRINTER
COPY/PRINT
ADJ. TO FIRE PREVENTION

4.07 LARGE FORMAT COPY ROOM 80 SF

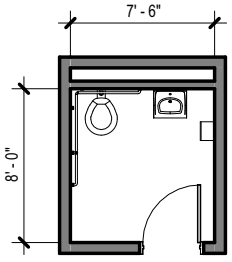


BENCH

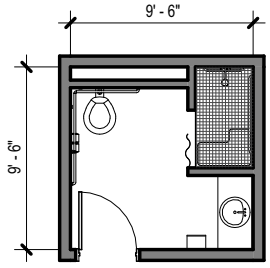
4.08 PRIVATE POD 30 SF



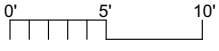
4.09 LACTATION ROOM 50 SF



4.10 UNISEX RR 60 SF



4.11 UNISEX RR/SHOWER 90 SF



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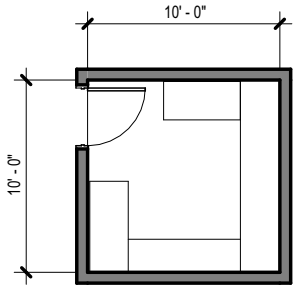
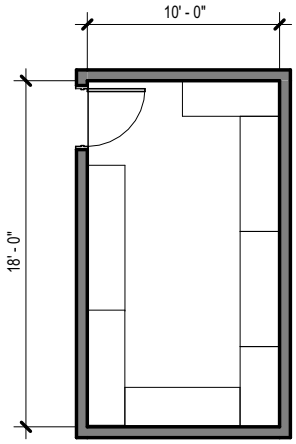
5.00 STORAGE

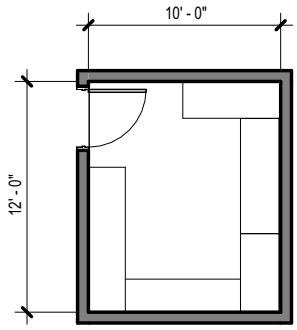


11.01 ACTIVE FILING 100 SF



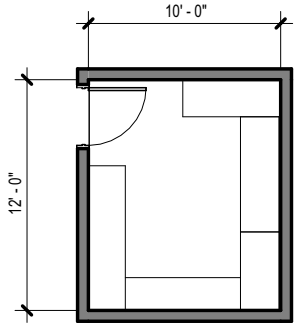
(2) 4 DRAWER FIREPROOF
LATERAL FILE CABINET

11.02 ARCHIVE FILING 180 SF



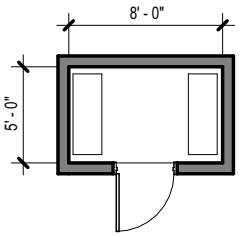
OPEN SHELVING

11.03 IT STORAGE 120 SF

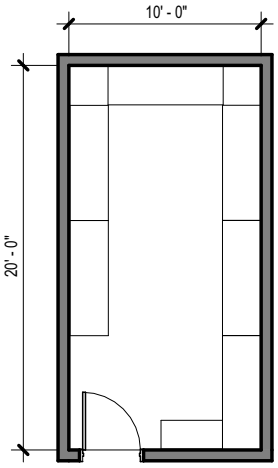


OPEN SHELVING

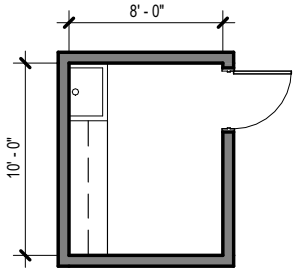
11.04 IT SURPLUS 120 SF



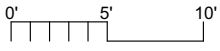
11.05 SUPPLY CLOSET 40 SF



11.06 PIO SUPPLIES 200 SF



11.07 JANITORIAL SUPPLIES 80 SF



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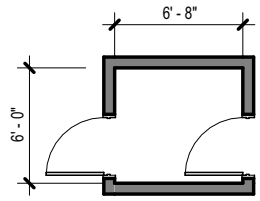
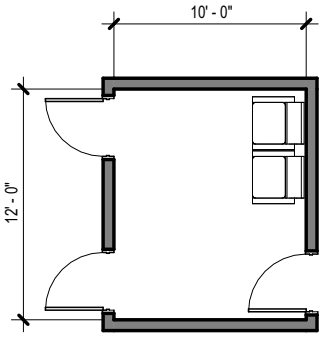
FIRE STATION 36 & 38

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

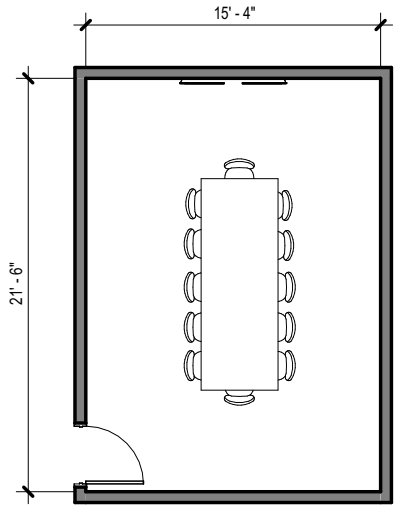
1.00 PUBLIC AREA



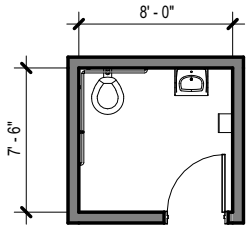
1.01 ENTRY VESTIBULE 40 SF



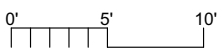
1.02 LOBBY 120 SF



1.03 CONFERENCE ROOM 330 SF



1.04 UNISEX RESTROOM 60 SF



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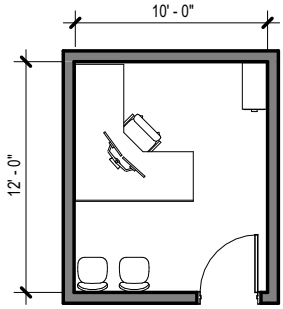
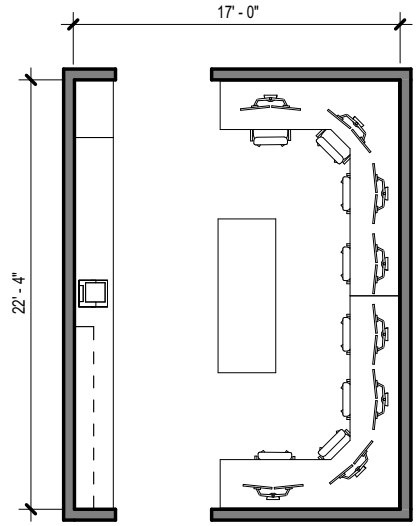
3.00 CREW OFFICE



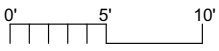
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.01 CAPTAIN OFFICE TYPE B 120 SF



MAIL SLOTS
ISLAND FOR MEETINGS
DESKTOP COPY/PRINT

3.02 FF WORKROOM 380 SF



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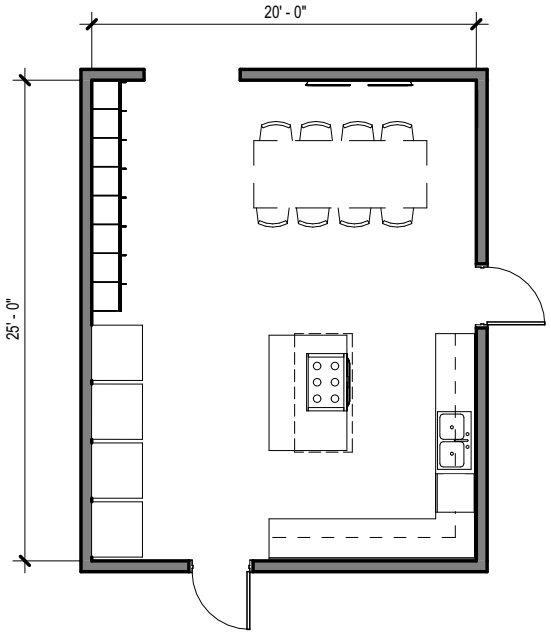
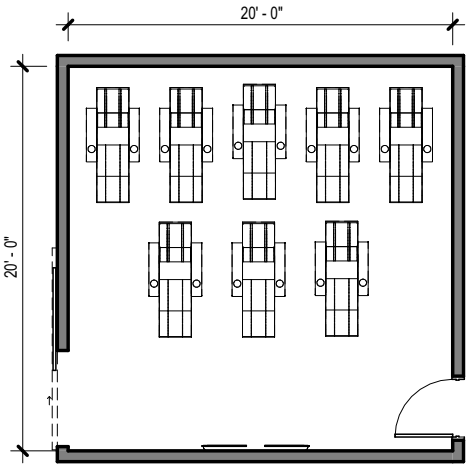
4.00 CREW LIVING

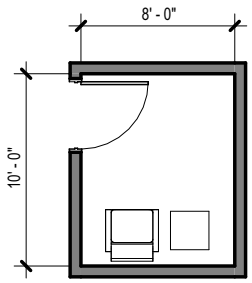


4.01 KITCHEN/DINING 500 SF

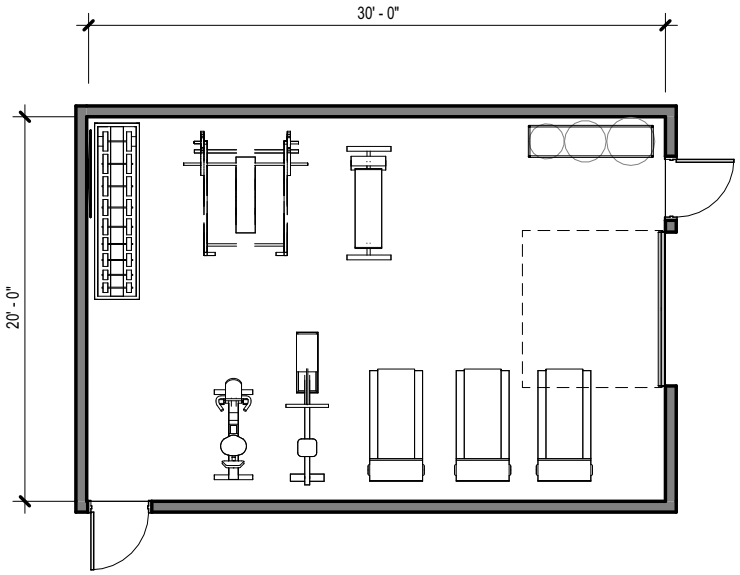


4.02 DAYROOM 400 SF

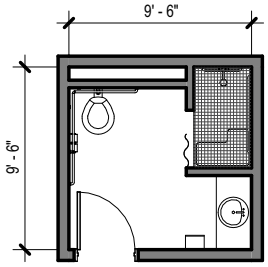
(8) RECLINERS
DOOR TO KITCHEN



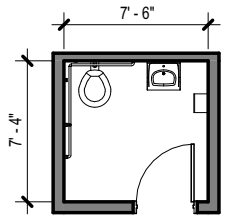
4.03 QUIET ROOM 80 SF



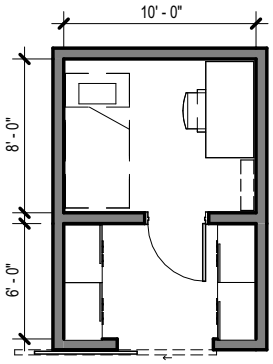
4.04 FITNESS 600 SF



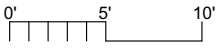
4.05 TOILET/SHOWER 90 SF



4.06 LAVATORY ROOM 54 SF



4.07 SLEEP ROOM 80 SF
4.08 WARDROBE ALCOVE



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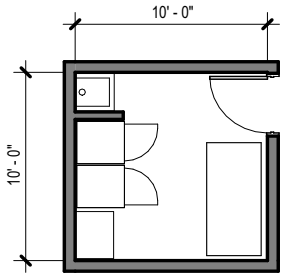
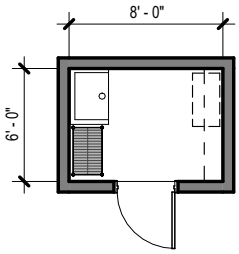
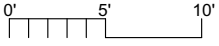
4.00 CREW LIVING



4.09 LAUNDRY 100 SF



4.10 CUSTODIAL 48 SF



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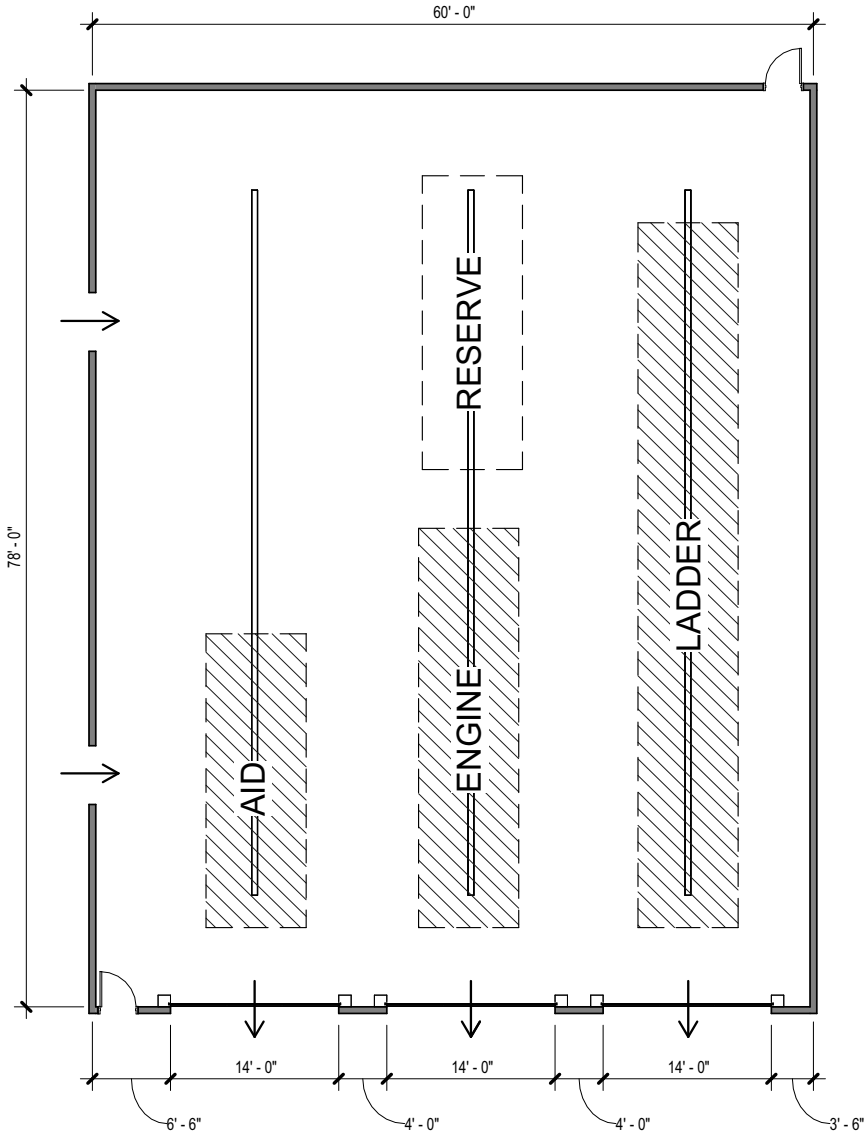
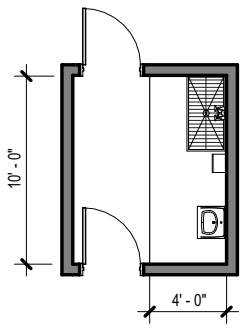
5.000 APPARATUS

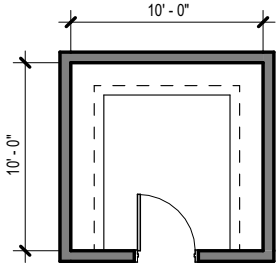


5.01 APPARATUS ROOM 4680 SF (1/16" SCALE)

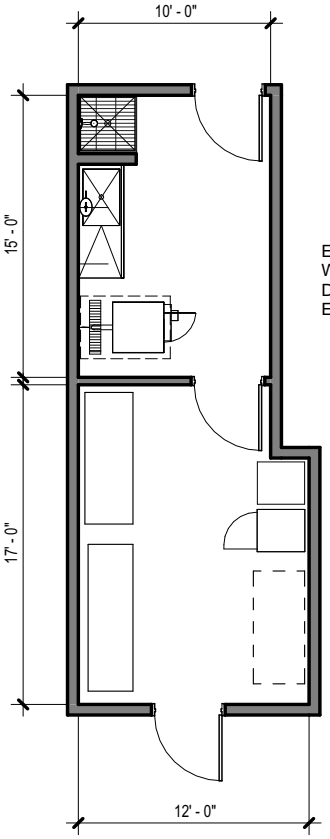
0' 5' 10'



5.02 AIR LOCK 40 SF



5.03 BLS STORAGE 100 SF



5.04 DECON 150 SF

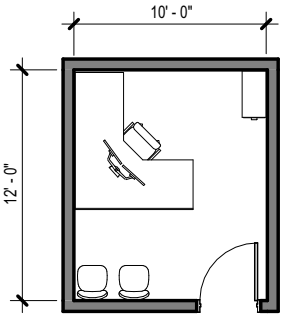
5.05 CLEAN ROOM 200 SF

0' 5' 10'

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

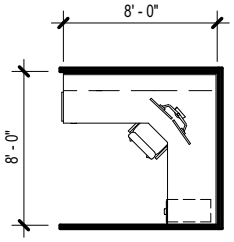
Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

3.00 LOGISTICS OFFICE



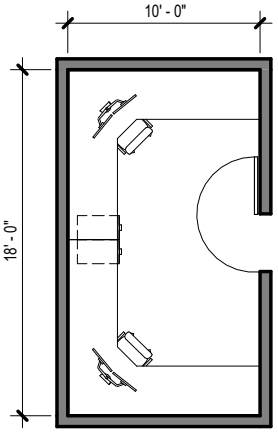
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.01 BC - OFFICE TYPE B 120 SF



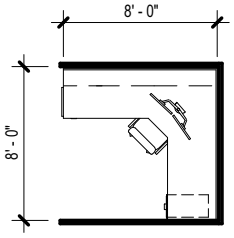
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.03 FACILITY TECH WORKSTATION 64 SF



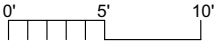
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILES
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.02 CAPTAINS - SHARED OFFICE TYPE A 180 SF
(FOR 2)



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.04 AIDE WORKSTATION 64 SF



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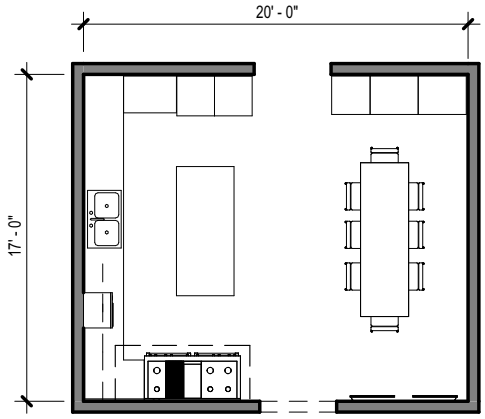
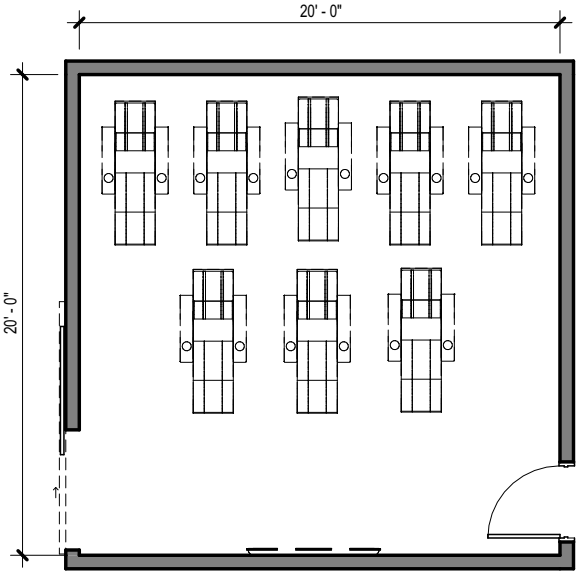
4.00 LOGISTICS SUPPORT SPACE

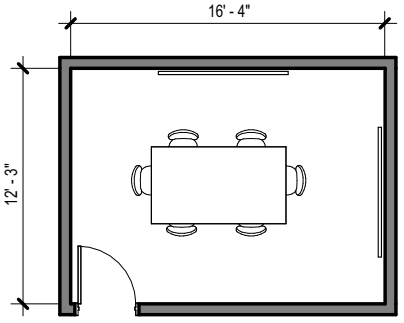


4.01 KITCHEN 340 SF



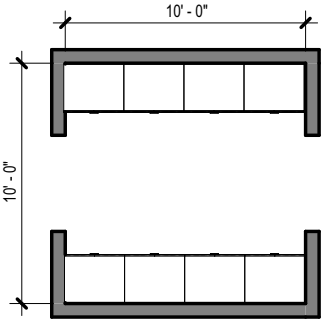
4.02 DAYROOM 400 SF

(8) RECLINERS
TV

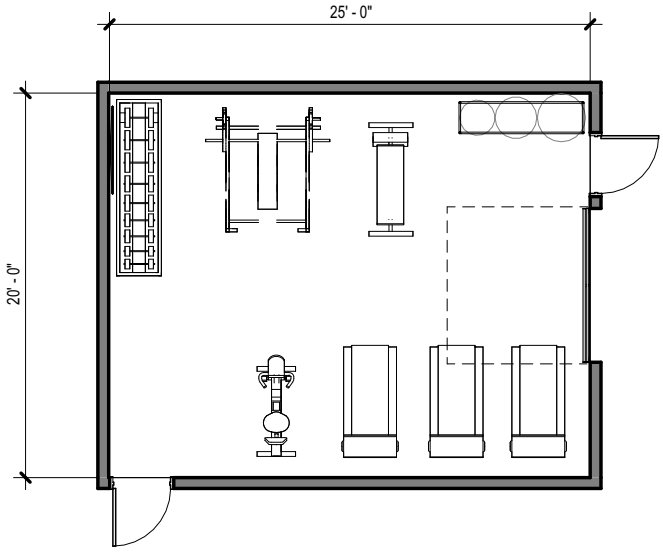


WHITE BOARD
TV
48" X 84" TABLE
(6) CHAIRS

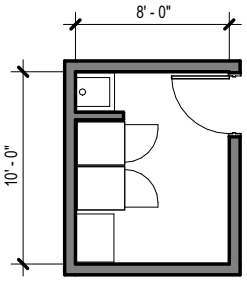
4.03 SMALL CONFERENCE 200 SF



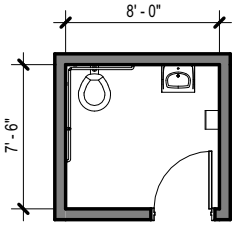
4.04 WARDROBE LOCKERS 50 SF



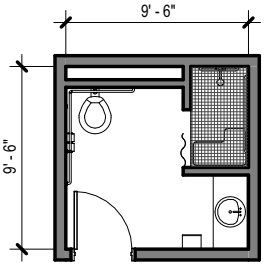
4.05 FITNESS 500 SF



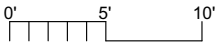
4.06 LAUNDRY 80 SF



4.07 UNISEX RR (ADA) 60 SF



4.08 UNISEX TOILET SHOWER (ADA) 90 SF



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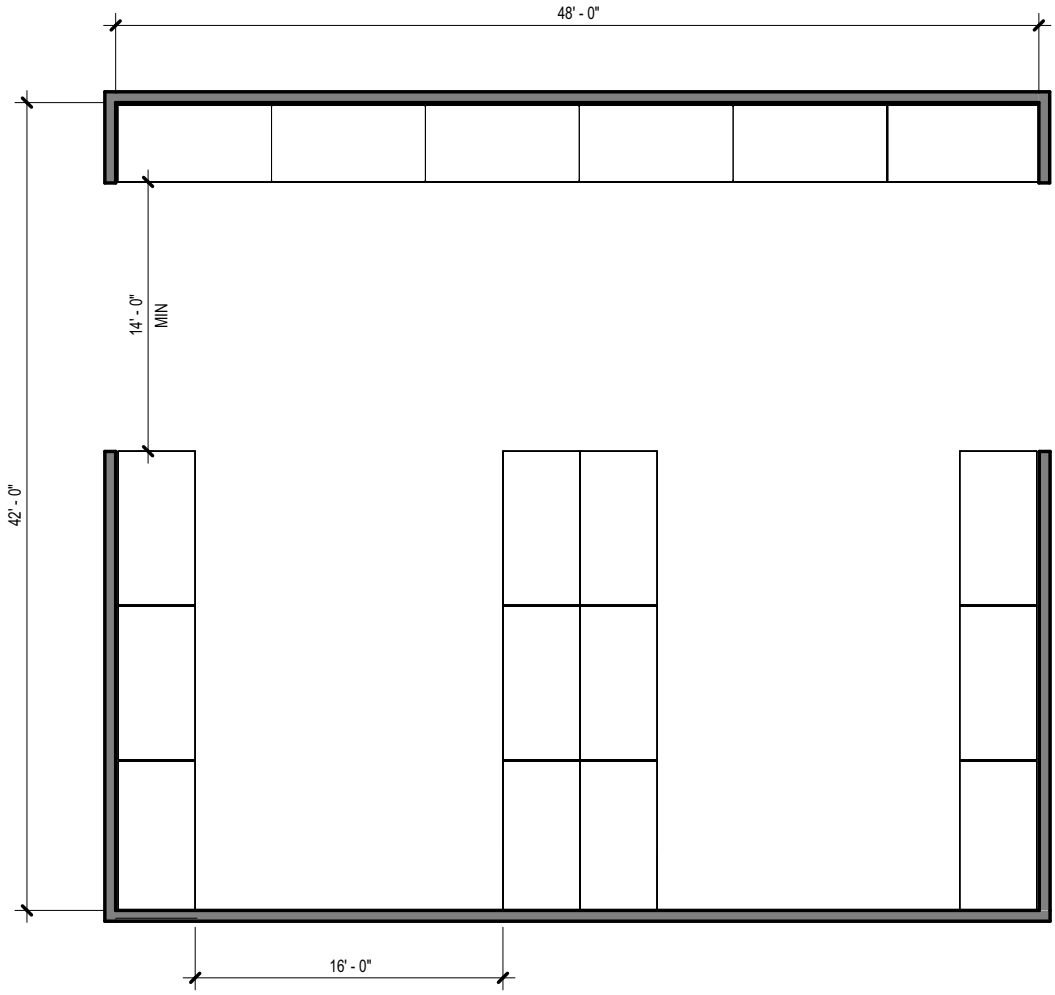
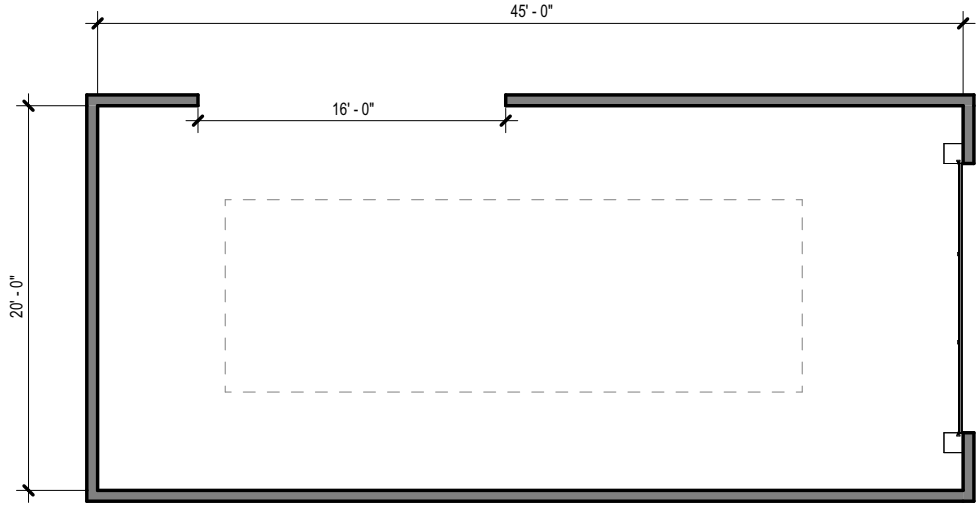
5.000 LOGISTICS WAREHOUSE

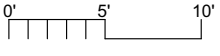


(18) 4' X 8' HIGH BAY
STORAGE RACKS

5.001 WAREHOUSE 2016 SF



5.002 VEHICLE STORAGE BAY 900 SF
(FOR SINGLE ENGINE)



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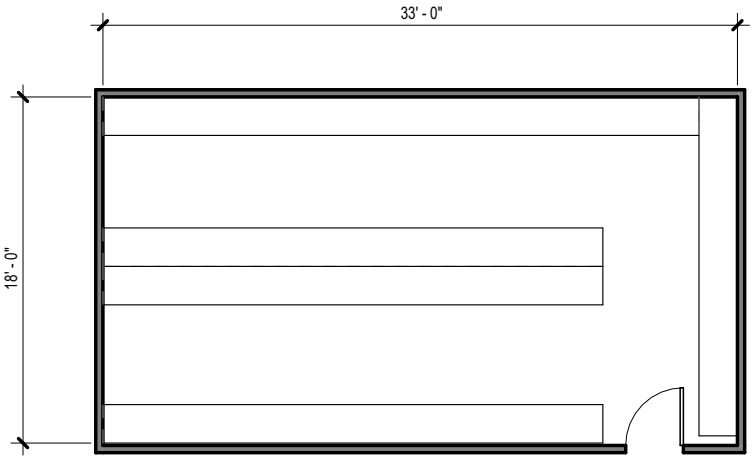
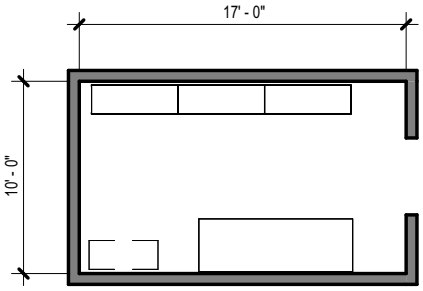
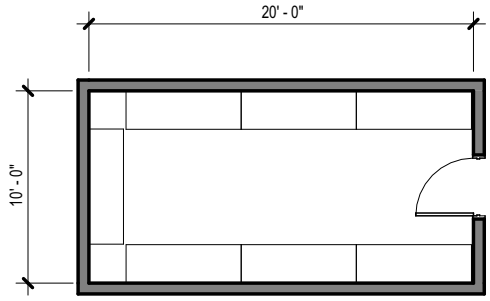
5.000 LOGISTICS WAREHOUSE



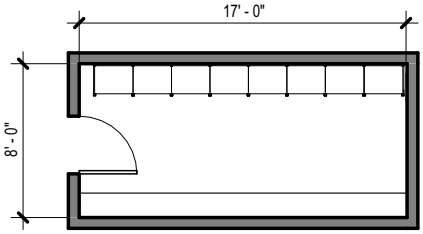
5.003 UNIFORM STORAGE 600 SF



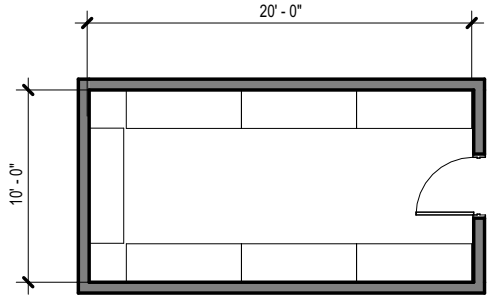
5.006 FACILITY TECH SHOP 150 SF



5.004 AIDE STORAGE 200 SF

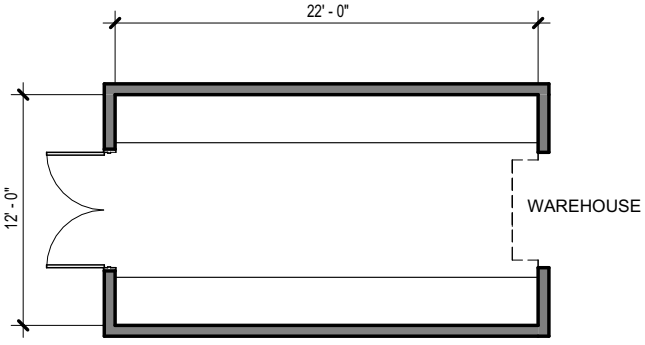


5.007 PPE STORAGE 128 SF
(8 LOCKERS)

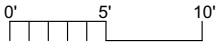


5.005 HIGH VALUE STORAGE 200 SF

EXTERIOR
SIDE WITH
KEYPAD



5.009 RECEIVING AREA 264 SF



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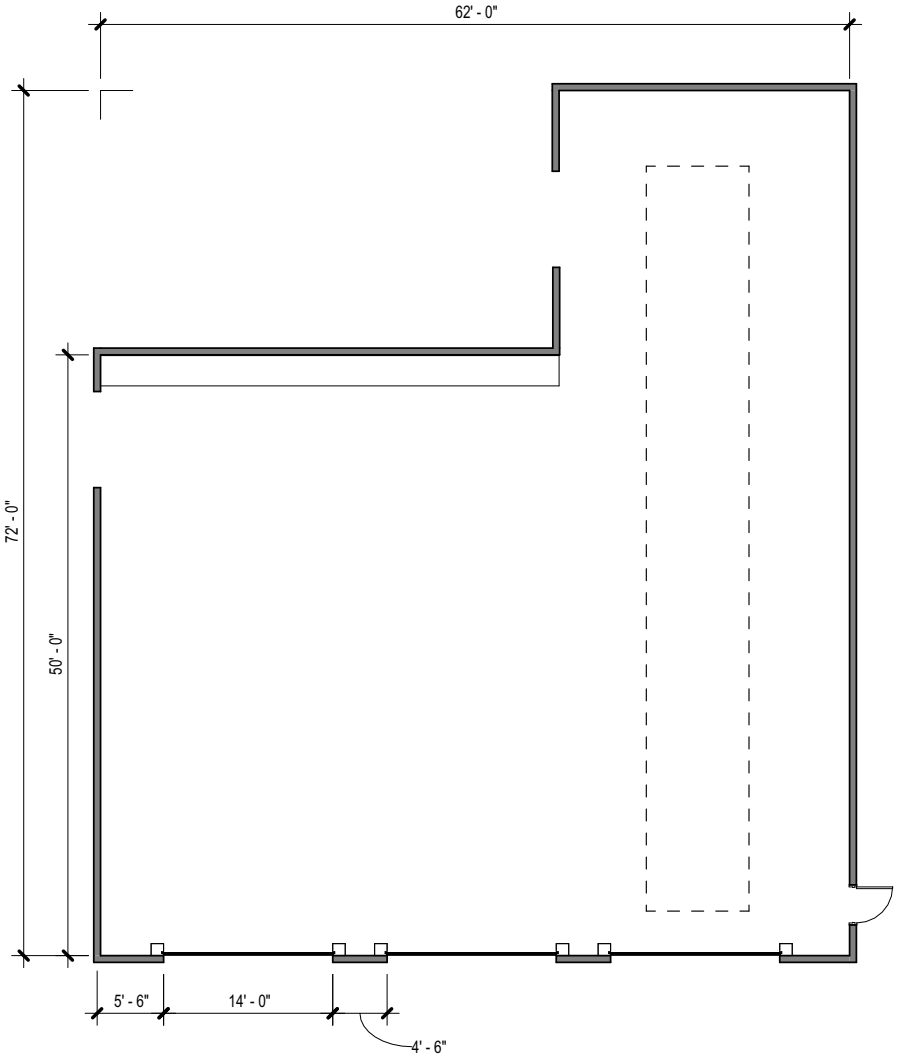
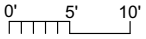
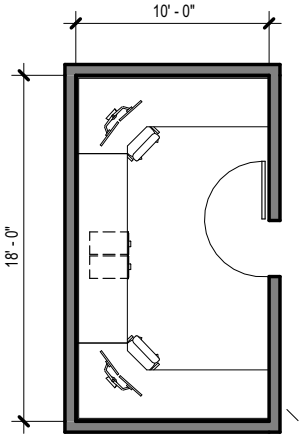
5.100 MAINTENANCE BAY



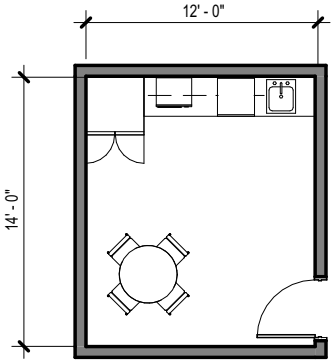
5.101 LAUNDRY MAINTENANCE BAY 3916 SF (1/16" = 1'-0")



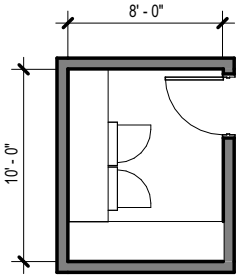


(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILES
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

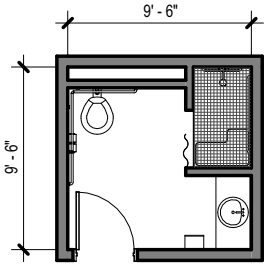
5.102 MECHANIC'S SHARED OFFICE TYPE A 180 SF
(FOR 2)



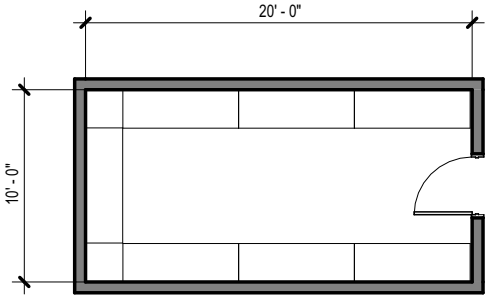
5.103 BREAKROOM 168 SF



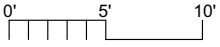
5.104 SF LAUNDRY 80 SF



5.105 UNISEX TOILET SHOWER (ADA) 90 SF



5.106 SECURED STORAGE 200 SF



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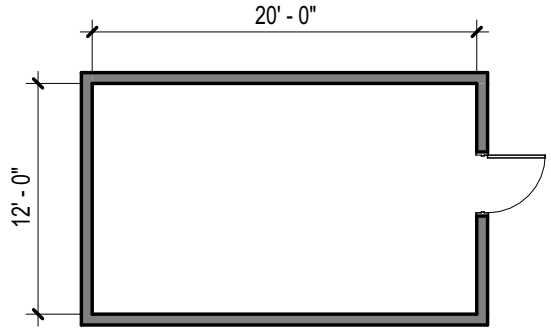
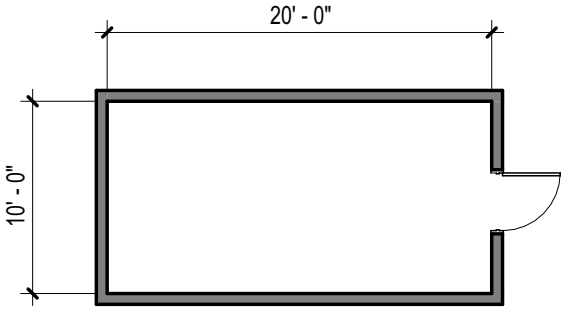
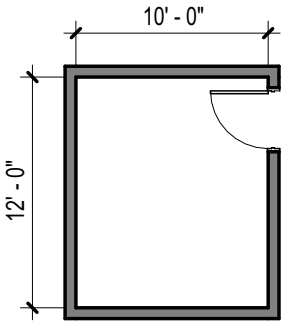
6.00 SYSTEMS



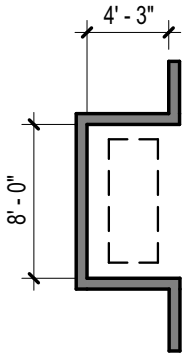
6.01 ELECTRICAL 240 SF



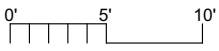
6.02 MECHANICAL 200SF



6.03 IT 120 SF



6.04 RISER 34 SF



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AE NARRATIVES

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FIRE STATION 36

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Architectural Concept Narrative

Project Description

VRFA Fire Station 36 is planned as a 13,971 square foot satellite station to be developed on a 1.59 acre parcel located at 810 30th Street NE, Auburn, WA. VRFA owns the property. VRFA prefers 30th St. NE for emergency response. Upon opening for service, 3 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine. Over 5 to 15 years, staffing is anticipated to grow to 7 firefighters with 1 engine and 2 aids deployed.

Project Understandings and Considerations:

- Environmental Assessment and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- There is no current data suggesting the presence of wetlands or buffers on the property. Mitigation efforts are excluded.
- A topographic survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Auburn

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
    e. Separations:
        i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.
        ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
        iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code.
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 365 days (12 months) from NTP till Substantial Completion.

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Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
    c. Fueling station with diesel tank plumbed to backup generator.
    d. EV charging stations.
    e. Landscaping.
    f. Flagpole with external halyard beacon lighting.
    g. Trash and Recycling enclosure with gates.
    h. 6’ high ornamental aluminum security fencing at firefighter parking and south property line with cantilevered vehicle gate and operator and person gate.
    i. Security camera system.

3. Building Structural
    a. Steel structure with Buckling Restrained Braced Frames.
    b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    c. Steel stud framing.
    d. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    e. Conventional footings.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, exposed fastener, 2 profiles, 2 colors (80%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
        ii. Crickets: tapered insulation (expanded polystyrene).
    c. Roof accessories:
        i. Access hatch.
        ii. Fall protection.
        iii. Skylights.
    d. Windows: Fiberglass (Cascadia or similar).
    e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
    f. Bay Doors: 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
    g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
    a. Awnings: Prefinished Metal Roofing, Steel Frame.
    b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

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6. Courtyard
    a. Covered BBQ area.
    b. Concrete paving.
    c. Landscaping.
    d. Masonry Screen Wall.

7. Building Interior
    a. Floors: Primarily Polished Concrete, Athletic Flooring (Exercise Room)
    b. Base: Rubber, Porcelain Tile (Restrooms)
    c. Walls:
        i. Interior Brick Masonry (Lobby)
        ii. Limited Wood accent.
        iii. Light Orange Peel Texture GWB.
        iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
    d. Wainscot: 5’ high Porcelain Tile (Restrooms).
    e. Wainscot: 8’ high Plywood with high-performance Paint finish (Apparatus Bay).
    f. Ceilings
        i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
        ii. GWB (Restrooms, App. Bay Support Spaces).
        iii. 2x4 Suspended Acoustical Panel.
    g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from Hall to Wardrobe Alcoves.
    h. Casework:
        i. Counters: Solid Surface.
        ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 4, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Feasibility review, Station 36, 810 30th St NE, Auburn, WA		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The project site under consideration for Station 36 is located at 810 30th St NE in Auburn, WA. This project is located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated March 17, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

The site is bounded by 30th St NE to the north, I St NE to the east, private property to the south, and Auburn Way N to the west. Currently, the site is vacant and is primarily lawn. The site is on parcel number 0001000020, and has a total area of approximately 1.6 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Renton Silt Loam, an alluvium soil. We also reviewed soil reports for nearby sites. Shannon & Wilson prepared an Infiltration Report for Dick Scobee Elementary School, about one mile to the south, dated September 2018. This site has alluvium soils and an infiltration rate of approximately 1.0 inch per hour, and a groundwater table approximately 8 feet below grade. The NRCS data generally matches the data from Shannon & Wilson, so we expect that soils on this site will be similar to those at Dick Scobee ES. Based on this, we assumed that infiltration is feasible for this site, and we used an approximate infiltration rate of 0.5 in/hour. We also expect that the groundwater will be less than 10 ft below grade.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. Clearing work in the right-of-way would consists of remove a small amount of vegetation to allow for sidewalk widening.

Erosion and Sediment Controls

The site is roughly 1.6 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. Sound Transit will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition as adopted by the City of Auburn. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosion and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

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Grading

Grading work will include the removal of topsoil, muck, and peat, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the shallow groundwater, it may be necessary to raise the grade of the site to allow positive drainage of conveyance systems to stormwater flow infiltration system. Based upon projects completed near the site, we anticipate site grades may need to be raised approximately 2-feet.

Water and Fire Sprinkler

City of Auburn GIS data shows existing 12" water mains in 30th St NE and I St NE, and an 8" water main in Auburn Way N. There are two 12" water mains that extend from 30th St NE into the property and are capped. Both of these stubs land within the proposed parking areas. There is also an existing city-owned 8" main through a private property that ends just south of the project's south property line. We expect that we will be required to construct a water main loop through the property. This loop would connect the two stubs on the property and the existing 8" main to the south.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all service would connect to the new water main loop on-site. The site would also require an irrigation meter, that would also connect to the water main loop.

The City of Auburn requires all points on the building to be within 150' of a fire hydrant. There are 2 existing hydrants that provide partial coverage to the proposed building. 2 new hydrants will be required for full hydrant coverage.

Sanitary Sewer Service

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 12" sewer main in 30th St NE. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle washing area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. The soils on-site are assumed to have an infiltration rate of approximately 0.5 inches per hour based upon available soils data and projects completed near the site.

Flow control will be achieved using an infiltration chamber system. We expect to find a shallow groundwater table, and as a results, a shallow infiltration system will be required. The infiltration system would be designed to allow some flows from larger storm to discharge into the city's storm drainage main on 30th St NE.

We proposed to split the site into two basins, one for the west half of the site, and one for the east. The west basin will have approximately 0.2 acres of roof, 0.3 acres of pavement, and 0.3 acres of landscape. The east basin would have approximately 0.1 acres of roof, 0.2 acres of pavement, and 0.5 acres of landscape. The infiltration systems would use two Stormtech Chambers systems, with the west system under the fire truck

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parking area and the east system under the passenger vehicle parking area. The infiltration systems would be approximately 2.5' overall height measured from bottom to top of gravel and would use Stormtech model SC-310 chambers. We expect the west system to require 6,600 SF of area, and the east system to require 4,900 SF.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the infiltration systems. Roof drain piping will be 6" PVC piping and approximately 460 LF will be required.

Surfacing

The project will use asphalt paving for the east parking area and concrete paving for the fire truck parking area west of the building. The project will useconcrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for 30th St NE, as this road needs to regularly accommodate large trucks. The east parking area will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

According to the City of Auburn GIS data, the City of Auburn classifies Auburn Way N as a Principal Arterial, I St NE as a Minor Arterial, and 30th St NE as a Non-Residential Collector.

The City of Auburn design standards require principal arterials and minor arterials to have a 61' wide driving surface and 10' sidewalks on each side. Auburn Way N is currently approximately 55' wide and has 5' sidewalks and I St NE is 45 feet wide with 6' sidewalks. A Non-residential Collector requires 44' roadway width with 10' sidewalks, while 30th St NE has a 44' roadway width with 8' sidewalks. Based on our previous experience on similar roads in the City of Auburn, we expect that we will not be required to widen the roadway pavement, but we will be required to widen the sidewalks to 10' wide.

Curb ramps are already present at the intersections adjacent to the site and they appear to meet City and ADA standards. We expect that these ramps may need to be modified when we widen the adjacent sidewalks. The existing streets already have a storm drainage conveyance system and we don't anticipate that any improvements will be required.

bjs/

c: Bill Fierst, AHBL
Adam Braun, AHBL

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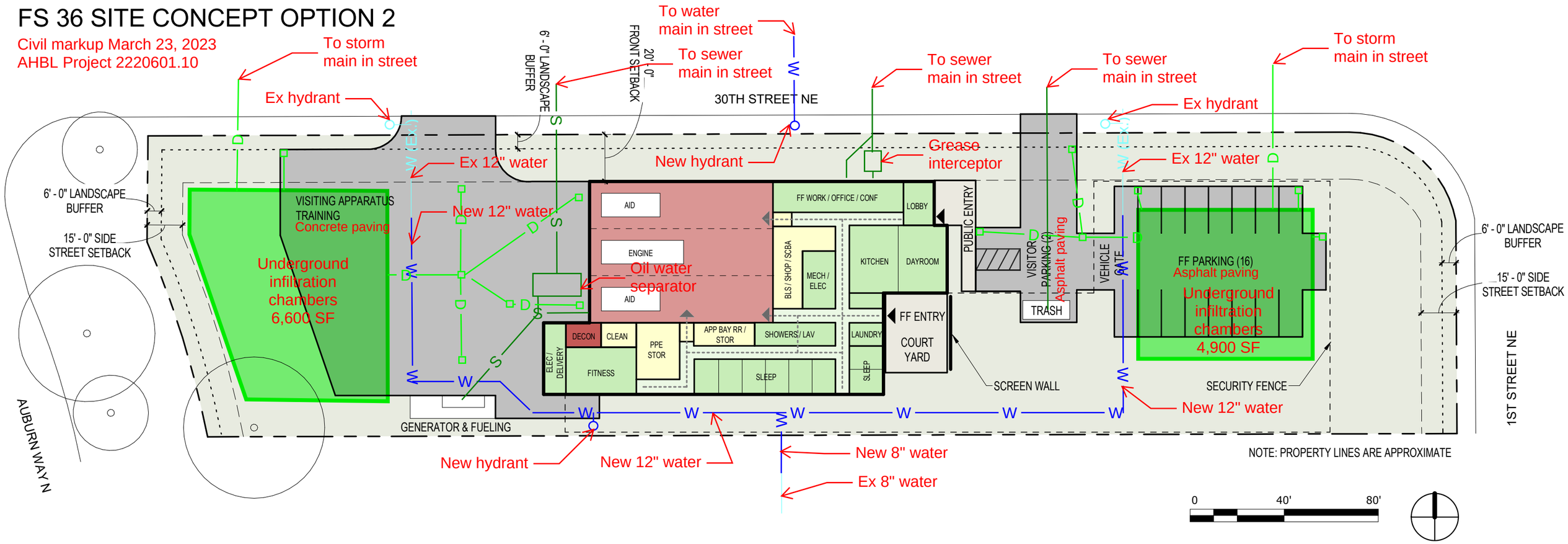
FS 36 SITE CONCEPT OPTION 2

Civil markup March 23, 2023
AHBL Project 2220601.10



SITE INFORMATION

- ADDRESS: 810 30TH STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 0001000020
- LEGAL DESCRIPTION:
  BRANNAN W - DC #37 LOT 2 LESS RD OF AUB SHORT PLAT #SPL0001-96 REC #9605301424 SD SP LOCATED IN POR OF NE 1/4 OF SW 1/4 OF SEC 6-21-5 LY ELY OF AUBURN WAY N & WLY OF "I" ST NE (INCLUDES POR OF H JONES DLC #39 & W BRANNAN DLC #37 & INCLUDES ALL OF PCL A OF AUBURN SHORT PLAT #SP-2-80 REC #8003260873
- SITE AREA: 69,354 SF OR 1.59 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-3 HEAVY COMMERCIAL

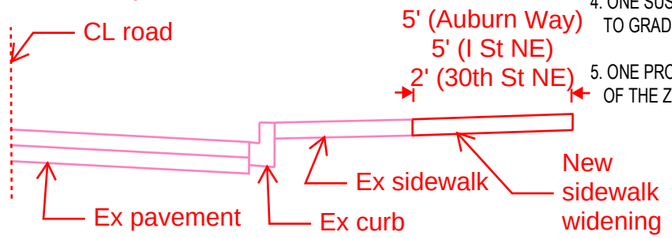
ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 75'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 19'-0"
  - COMPACT PARKING SPACE: 8'-0" X 16'-0"

Typical Road Section
Auburn Way, I St NE, & 30th St NE



SIGNAGE (ACC 18.56.040B)

1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

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SIDER + BYERS
MECHANICAL + ELECTRICAL ENGINEERS

VALLEY REGIONAL FIRE AUTHORITY, STATION 36

Mechanical Systems Narrative – Pre-Design -DRAFT-

March 23, 2023

General Project Description: New 14,000 square foot, neighborhood fire station.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.

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3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.

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11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
   1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
   2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
   3. Master mixing valve to supply 120 F water from 140 F storage.
   4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
   1. Laundry Box: Fire rated, with hot and cold water connections and drain.
   2. Hose bibbs (interior): Located in work areas and bays.
   3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
   4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
   6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
   1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
   2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning

A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior

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condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (20) zones.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.
   4. Other equipment with standalone electronic controls.
   5. Provide controls internet connectivity for remote access by District.

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I. Apparatus Bays
   1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
   4. HVLS ceiling fans.
   5. 1-1/2" threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
   1. 2-speed ventilation (via ERV) with drying mode.
   2. Drying cabinet by Owner used in space.
   3. Heat maintains room temperature and provides passive gear drying.
   4. Exhaust fan operates continuously.

K. Kitchen
   1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   2. Hood makeup air with inline fan, filters and electric heat tempering.
   3. Pot filler over range.
   4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
   1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

M. Truck Fueling
   1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #36
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 600 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 250KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

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FIRE STATION 38

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Architectural Concept Narrative

Project Description

VRFA Fire Station 38 is planned as a 13,971 square foot satellite station to be developed on a 1.90 acre parcel located at 205 5th Ave. NW, Pacific, WA. VRFA does not own the property and is currently conducting pre-purchase due diligence on the property. VRFA prefers Ellingson Rd. for emergency response. Upon opening for service, 3 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine. Over 5 to 15 years, staffing is anticipated to grow to 7 firefighters with 1 engine and 2 aids deployed.

Project Understandings and Considerations:

- Site consists of 8 parcels which would need to be combined by boundary line adjustments.
- Topographical survey has been performed by AHBL -see Boundary and Topographic Survey, February 10, 2023.
- A Phase 1 Environment Site Assessment has been conducted and noted the properties have been used for agriculture with associated pesticide use suspected -see Shockey Environmental Phase 1, February 2023. The cost estimate assumes surface soil remediation to abate pesticides.
- Wetlands are present on the site. The concept is to bridge a drive over the wetlands to not trigger Army Corp of Engineering permitting. See Wetland Resources Reconnaissance Report, February 20, 2023. Also, see Wetland Resource and TCA email thread subject: *VRFA wetland & geotech consultants.*
- Associated Earth Sciences Inc. provided a Pre-purchase Geotechnical Site Evaluation -see February 7, 2023 letter. Based on the evaluation and subsequent discussions between TCA and AESI. A deep foundation system or soils improvements will likely be required for development of the site. For the purposes of rough order of magnitude cost estimating, 50-foot deep piles (to reach bearing soil) are assumed.

Code Data and Analysis

1. Local AHJ: City of Pacific.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
    e. Separations:
        i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.

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ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code.
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 426 days (14 months) from NTP till Substantial Completion.

Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete apparatus bay front apron.
    c. Bridge structure over wetlands.
    d. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
    e. Fueling station with diesel tank plumbed to backup generator.
    f. EV charging stations.
    g. Landscaping.
    h. Flagpole with external halyard beacon lighting.
    i. Trash and Recycling enclosure with gates.
    j. 6’ high ornamental aluminum security fencing at firefighter parking and south property. line with cantilevered vehicle gate and operator and person gate.
    k. Security camera system.

3. Building Structural
    a. Steel structure with Buckling Restrained Braced Frames.
    b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    c. Steel stud framing.
    d. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    e. 50’ piles foundation for pole soils.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied. WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, exposed fastener, 2 profiles, 2 colors (80%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
        ii. Crickets: tapered insulation (expanded polystyrene).
    c. Roof accessories:

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i. Access hatch.
ii. Fall protection.
iii. Skylights.

d. Windows: Fiberglass (Cascadia or similar).
e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
f. Bay Doors: 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

6. Courtyard
   a. Covered BBQ area.
   b. Concrete paving.
   c. Landscaping.
   d. Masonry Screen Wall.

7. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Fitness Room).
   b. Base: Rubber, Porcelain Tile (Restrooms).
   c. Walls:
      i. Interior Brick Masonry (Lobby).
      ii. Limited Wood accent.
      iii. Light Orange Peel Texture GWB.
      iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
   d. Wainscot: 5’ high Porcelain Tile (Restrooms).
   e. Wainscot: 8’ high Plywood with high-performance Paint finish (Apparatus Bay).
   f. Ceilings
      i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from Hall to Wardrobe Alcoves.
   h. Casework:
      i. Counters: Solid Surface.
      ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 12, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Site feasibility – Station 38, 205 5th Ave NW, Pacific, WA		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The proposed site for Fire Station 38 is located at 205 5th Ave NW in Pacific, WA. This project is located in the City of Pacific. AHBL based the following analysis on a proposed site plan dated March 17, 2023 provided by TCA Architecture & Planning Inc, and a survey performed by AHBL dated January 2023.

Existing Conditions and Demolition

The site is bounded by 5th Ave NW on the north, a light industrial property on the east, Ellingson Road on the south, and Tacoma Blvd N on the west. Adjacent parcels are a mix of single-family residential, light industrial, small-scale commercial properties, and vacant land. 5th Ave NW is the city limits, and points north of this road are located in the City of Algona. Currently, the site is occupied by a single-family house and a storage shed. The site is on parcels 8856004035, 8856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, and 8856004042, and has a total area of approximately 1.9 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Seattle Muck, which consists of muck and peat and has high percentages of clays and fines. Based on this data, we assumed that infiltration in not feasible for this site.

The project site has a wetland that covers much of the south and east portions of the property. Some of the road improvements will require disturbance to this wetland. In addition, the project must preserve the existing flows into the wetland. Due to these issues, we expect additional wetland study will be required. The study will need to determine the restoration and mitigation requirements for work in the wetland. It will also need to determine the full extents of the wetland and the total area draining into it.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. The existing buildings and paving will be removed. Clearing work in the right-of-way includes filling the existing ditches to allow for construction of new sidewalks.

Erosion and Sediment Controls

The site is roughly 1.9 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. The owner will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of 2021 King County Surface Water Design Manual. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor

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swales, sediment ponds, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

Grading

The project site is flat, with the highest elevation of 71.5 and the lowest of 69.0. Ditches in the adjacent right-of-ways are as low as 66.8. The site typically slopes from north to south.

Grading work will include the removal of topsoil, muck, and peat, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and lack of adjacent storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 6,500 CY of fill. This will also require approximately 120 LF of retaining walls where the edge of the site is adjacent to the wetland buffer. These walls will be less than four feet high.

Water and Fire Sprinkler

The project survey did not locate any underground water mains. The City of Pacific GIS mapping system indicates that a water main is located in Ellingson Road, but does not indicate the size of this main. The survey located a water meter that appears to serve the site on 5th Ave NW, but the City of Pacific mapping does not show a water main in this road. We were unable to determine if the City of Algona has a water main in this road. Further research will be required to determine the locations and sizing of the water mains at this site.

In order to serve the building, two new fire hydrants will be required along Tacoma Blvd N. A new 8” water main will be constructed on that road to serve the new hydrants. We expect that all services would connect to this water main, and that the existing meter on 5th Ave NW would be removed.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. There would also be a meter for irrigation purposes. These service lines would need to cross under one of the storm detention pipes.

Sanitary Sewer Service

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 8” sewer main on Tacoma Blvd N. We expect that the kitchen waste will need to lead to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle washing area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

The existing sewer main is only six feet deep. However, as the site will be raised by 3 feet, we don’t anticipate that this will be a difficulty. The sewer service line will need to cross under one of the storm detention pipes.

Stormwater Management

Stormwater management will conform to the 2021 King County Surface Water Design Manual. The project needs to meet all ten minimum requirements described in the Manual. The soils on this site do not allow for infiltration.

The proposed site plan will include 0.8 acres of new pavement, 0.3 acres of roof area, and 0.3 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 27,600 CF. We expect

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the detention system will be a detention tank system, using 2200 LF of 48" pipe, located under the two parking areas. Due to how shallow the downstream drainage is, we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide flow and maintain adequate cover over the detention pipe.

For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Four devices will be installed on the site, all of them upstream of the detention system. The ditch adjacent to the site on Tacoma Blvd N carries a large upstream basin, that will be collected and bypassed around the detention system.

The project site includes a wetland. Stormwater regulations required that flows to the wetland after development match those from before development. To achieve this, the detention system's control structure will have a flow splitter downstream that directs flows to the wetland to match existing hydrology, while remaining flows discharge downstream without entering the wetland. Fully designing this will require additional research on the total area of the wetland, as well as the total drainage area that drains into it, which will require off-site investigation by both the civil engineer and the wetland biologist. This ultimately may result in design changes that change the location and arrangement of the detention system; however, the total detention volume required would remain approximately the same.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins using 12" CPEP pipe. The proposed building will require underground pipes to connect the roof runoff to the infiltration systems. Roof drain and footing drain piping will each be 6" PVC piping and approximately 500 LF of each will be required. Parking lot and road drainage will be directed to treatment devices and the detention tank, while roof drains will lead directly to the detention tank.

Surfacing

The project will use asphalt paving for the north parking area and concrete paving for the fire truck parking area south of the building. The project will use concrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for Ellingson Road, as this road needs to regularly accommodate large trucks. The east parking area, Tacoma Blvd N, and 5th Ave NW will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

The site will require that the fire truck parking area have direct access to Ellingson Road, through an area that has a wetland. In order to provide this access without placing fill in the wetland, a bridge over the wetland will be required to connect the parking area to Ellingson Road. A wetland study will be required to determine the restoration and mitigation requirements of this work.

Off-site Improvements

According to the transportation section of their comprehensive plan, the City of Pacific classifies Ellingson Road as a major arterial and a designated truck route, while all other roads at the site are local access streets. The city also classifies the intersection of Ellingson Road and Tacoma Blvd N as a critical intersection. Due to the major arterial and critical intersection adjacent to the site, we expect that the traffic studies will be more complex than is typical for a project of this size.

City of Pacific standard drawing ST-1, dated 2018, indicates that major arterials require a sidewalk of 6-10 ft in width. Currently, Ellingson Road has a strip of asphalt behind the curb that is less than 3 feet wide. As a result, we expect that we would be required to build a new 10 ft sidewalk on Ellingson Road. Tacoma Blvd N and 5th Ave

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NW have neither shoulders nor sidewalks, and per the city's standard drawing dated 1996, these roads would require new 5' sidewalks. The standard drawing shows 10' of paving on one side and 18' on the other without specifying which side is which – we will assume that this project will require the 18' width. Sidewalks will be concrete except as noted below.

There is a wetland on the south end of the property that extends to the embankments of Ellingson Road and portions of Tacoma Blvd N. In order to avoid placing fill in the wetland, Ellingson Road's 10-foot sidewalk will need to be an elevated walkway rather than a conventional concrete sidewalk. This is also true of the south one-third of Tacoma Blvd N, which will require a 5' elevated walkway to avoid fill on the wetland. A wetland study will be required to determine the restoration and mitigation requirements of this work.

All intersections adjacent to the project site will require curb ramps, and the new ramp crossing Ellingson Road will require a receiving ramp on the south side of the road. At the intersection of Ellingson Road and Tacoma Blvd N, we expect that additional improvements might be required, which may include crosswalks, warning signs, or bulb-outs. The city may require a traffic signal at this intersection, and we recommend that the costs of a signal be included for preliminary budgeting purposes.

These street improvements will require construction of a new storm drainage conveyance system. We expect that 5th Ave NW and the north half of Tacoma Blvd N would discharge to the detention system. Ellingson Road and the south half of Tacoma Blvd N are not able to discharge to the detention system due to low elevations in this area.

bjs/

c: Bill Fierst, Adam Braun, AHBL

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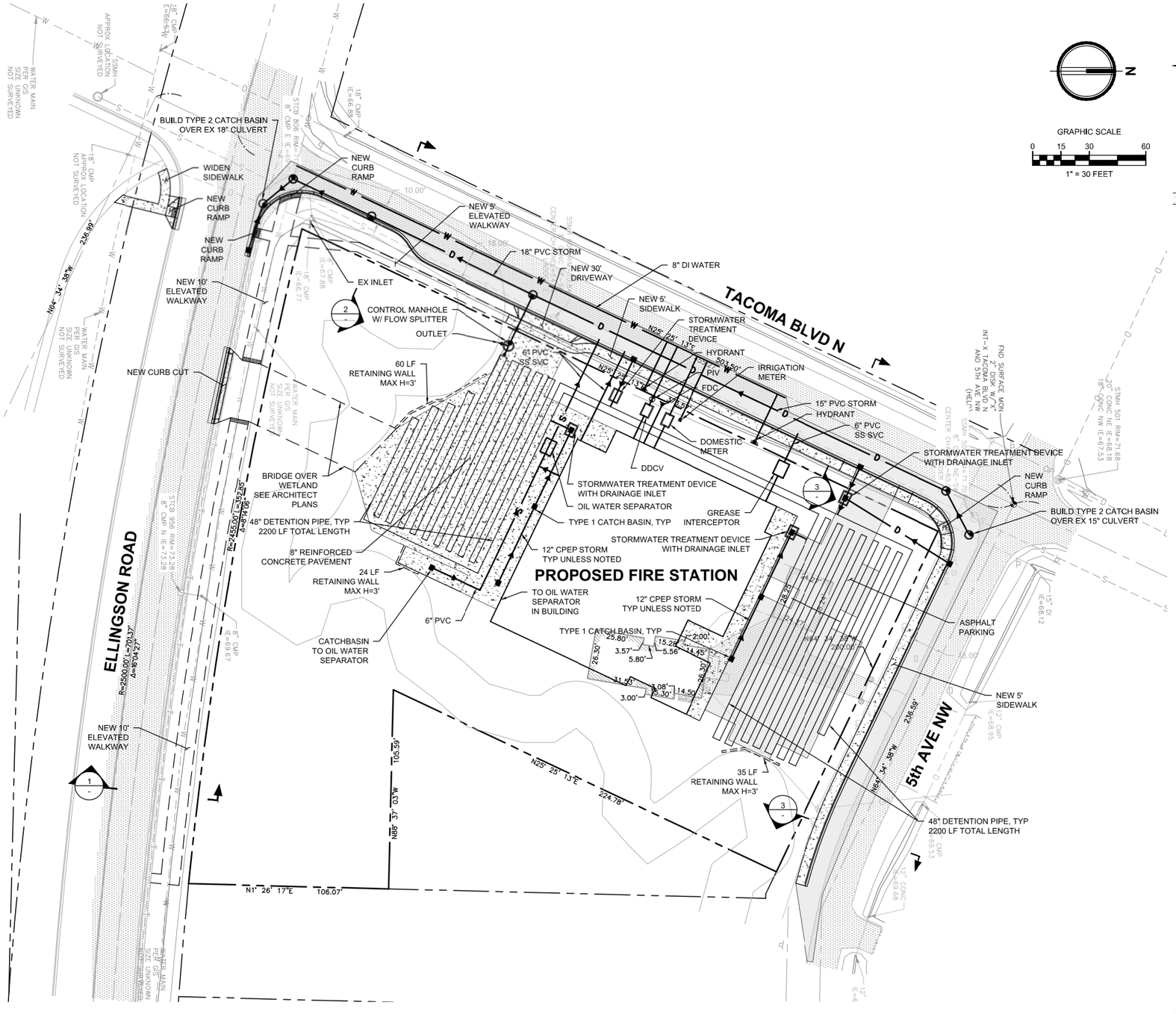
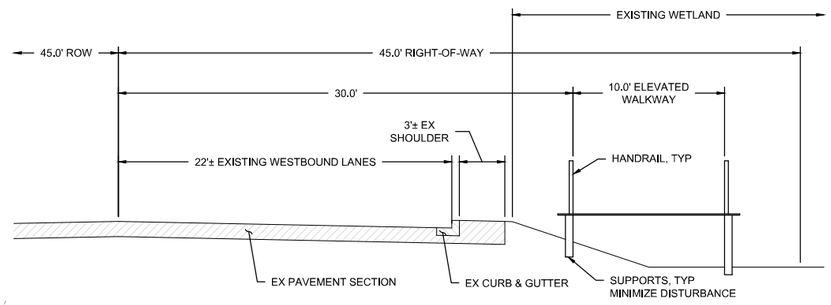
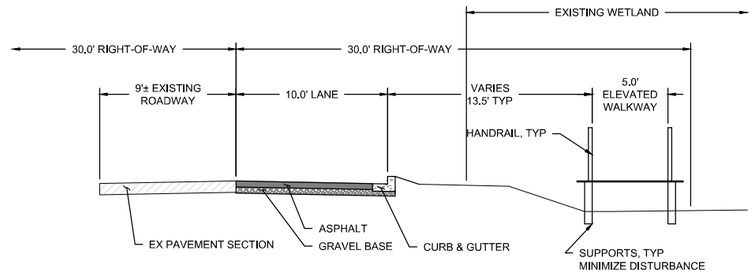
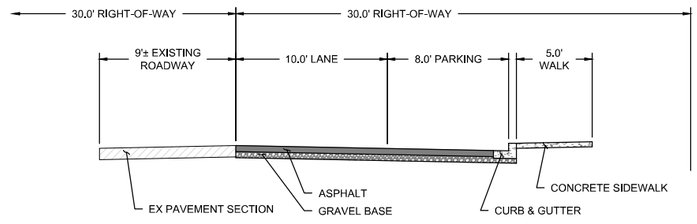




1 ELLINGSON ROAD TYPICAL SECTION
NOT TO SCALE



2 TACOMA BLVD N AT WETLAND TYPICAL SECTION
NOT TO SCALE



3 TACOMA BLVD N AND 5th AVE NW TYPICAL SECTION
NOT TO SCALE

AHBL
2215 North 30th Street,
Suite 300,
Tacoma, WA 98403
253.383.2422 TEL
253.383.2572 FAX

VALLEY REGIONAL FIRE AUTHORITY
CAPITAL FACILITIES PHASE 1
205 5th AVE NW, PACIFIC, WA
CONCEPTUAL SITE PLAN

JOB NO. 2220601.10
DATE: 4/18/2023
EX-1

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VALLEY REGIONAL FIRE AUTHORITY, STATION 38

Mechanical Systems Narrative – Pre-Design -DRAFT-

March 31, 2023

General Project Description: New 14,000 square foot, neighborhood fire station.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.

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3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.

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11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
   1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
   2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
   3. Master mixing valve to supply 120 F water from 140 F storage.
   4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
   1. Laundry Box: Fire rated, with hot and cold water connections and drain.
   2. Hose bibbs (interior): Located in work areas and bays.
   3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
   4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
   6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
   1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
   2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning

A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior

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condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room (and Quiet Rm) will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (21) zones.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.
   4. Other equipment with standalone electronic controls.
   5. Provide controls internet connectivity for remote access by District.

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I. Apparatus Bays
   1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
   4. HVLS ceiling fans.
   5. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
   1. 2-speed ventilation (via ERV) with drying mode.
   2. Drying cabinet by Owner used in space.
   3. Heat maintains room temperature and provides passive gear drying.
   4. Exhaust fan operates continuously.

K. Kitchen
   1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   2. Hood makeup air with inline fan, filters and electric heat tempering.
   3. Pot filler over range.
   4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
   1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

M. Truck Fueling
   1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #38
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 600 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 250KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
1200 Westlake Ave N, Ste 509 Seattle WA 98109
p. 206.285.7228
f. 206.413.5007

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associated earth sciences incorporated

February 7, 2023
Project No. 20220419E001

Valley Regional Fire Authority
1101 D Street NE
Auburn, Washington 98002

Attention: Tim Day, Deputy Chief

Subject: Pre-Purchase Geotechnical Site Evaluation
205 5th Avenue NW
Pacific, Washington

Dear Mr. Day:

Per your request, Associated Earth Sciences, Inc. (AESI) completed a limited geologic hazard reconnaissance and pre-purchase evaluation of the property located at 205 5th Avenue NW in Pacific, Washington (King County Parcel No. 856004035), along with the currently undeveloped contiguous parcels 856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, and 8856004042, totaling approximately 2.046 acres. We understand that Valley Regional Fire Authority (VRFA) is considering the purchase of the above parcels for the purpose of developing the property with a new fire station and associated improvement. VRFA has requested a review of available geotechnical documentation related to this property, along with a cursory visual reconnaissance of the current condition of the site, to provide a geotechnical opinion regarding the feasibility of the site for a future fire station. Our limited site review and this letter are being completed for VRFA's use only.

The purpose of our reconnaissance was to review the general surface condition of the subject site and surrounding area. Then, based upon our site visit and knowledge of the geology in the surrounding area, you requested a written opinion about the subject site and the likely geotechnical-related challenges posed to potential fire station construction.

Site Conditions

The subject property is bounded by 5th Avenue NW to the north, Tacoma Boulevard to the west, and Ellingson Road to the south. Existing commercial property is located to the east. The site is generally flat-lying, with drainage ditches located along Ellingson Road and Tacoma Boulevard. A single-family residence with a detached garage/outbuilding is located at the northern portion of the site. Vegetation includes abundant blackberry brambles, brush, tall grasses, and both deciduous and evergreen trees. Standing water was observed in the perimeter drainage ditches.

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Geologic Mapping/Previous Explorations

As part of our work, we reviewed a geologic map of this area of Pacific. Review of the regional geologic map titled *Lidar-revised geologic map of the Poverty Bay 7.5' quadrangle, King and Pierce Counties, Washington*, by Tabor et al. (2014) indicates that the area of the subject site is underlain by Holocene alluvium (Qa). These sediments represent recent and older material deposited in former channels of the White River subsequent to the last glacial age.

We reviewed a geotechnical report, prepared by Hart Crowser and dated August 29, 2019, for the commercial development ("7-Eleven") located at 100 Ellingson Road, roughly 400 feet to the east of the subject site. The Hart Crowser explorations included shallow (10 feet) push probes which encountered elastic silt with scattered organics, wet peat deposits, and wet medium sand. Cone Penetrometer Tests (CPTs) indicated that medium dense sandy material, with interbeds of soft clayey soil, extended to approximately 40 feet below the ground surface and were underlain by dense sand and gravel. Hart Crowser encountered groundwater in the push probes, or estimated groundwater via the CPTs, between 2.4 and 4 feet below the ground surface.

We also reviewed a geotechnical report, prepared by RZA Agra, Inc. (RZA) and dated March 13, 1992, for the Algona-Pacific Library, located at 255 Ellingson Road, immediately to the south of the subject site. The RZA explorations encountered very soft peat or organic silt to approximately 5 to 8 feet below the ground surface, underlain by loose to medium dense sand with silt interbeds and peat stringers. Soil density generally increased below roughly 30 to 40 feet below the ground surface. RZA encountered groundwater between 1 and 8.5 feet below the ground surface.

Findings and Recommendations

Based on our limited site review, we have the following comments:

- Based on our review of the referenced geologic map and available geotechnical information, we anticipate that the depth to bearing soil may be such that a deep foundation system, such as piles, or ground improvement, such as rammed aggregate piers, may be needed. In addition, given the loose/soft alluvial sediments likely underlying the site and the presence of shallow groundwater, we anticipate that liquefaction-induced settlement will be a design consideration. A site-specific subsurface exploration will be needed to verify the presence and estimate the depth to bearing soil, relative to the proposed foundation elevation of new structures, and to provide recommendations for the mitigation of the risks posed by seismic liquefaction settlement and long-term soil consolidation settlement beneath the planned building.
- Given the near-surface peat and organic-laden alluvial soils described in the above-referenced geotechnical reports, we anticipate that long-term soil consolidation will also be a design consideration, particularly for paved surfaces under heavy vehicle loading, such as from fire trucks, and for buried utility connections to the planned

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building. Preloading with a fill surcharge may be a mitigation to reduce post-construction settlement.

- As stated above, the subject site is vegetated with abundant blackberry brambles. These brambles inhibit access to much of the site for subsurface exploration equipment. Clearing of pathways through these brambles with excavation equipment (dozers, trackhoes, etc.) will be needed to facilitate future subsurface exploration efforts.
- Stormwater runoff from impermeable surfaces should be collected, routed, and discharged through a properly designed stormwater system. Based on the standing water observed in the shallow drainage ditches, along with the shallow silt and peat deposits and shallow groundwater levels documented in the above-referenced reports, we anticipate that infiltration of stormwater will not be feasible. A site-specific subsurface exploration will be needed to determine the nature of the soils underlying the subject site and estimate the depth to groundwater.

Conclusions

Because of our very limited scope and the limited visual windows into the subject site, there was much that we were unable to observe. Should you desire that a comprehensive risk assessment and design-level geotechnical report be performed, additional research, exploration (including exploration borings), and evaluation by our firm will be needed. However, we are confident in our conclusions, based on experience, literature review, and site observations.

We trust that this letter provides you additional information as a basis for decision-making. Should you require further information, or review or interpretation of this letter, please call at any time.

Sincerely,
ASSOCIATED EARTH SCIENCES, INC.
Kirkland, Washington

Jeffrey P. Laub, P.E., L.G., L.E.G.
Associate Engineer/Geologist

Bruce L. Blyton, P.E.
Senior Principal Engineer

JPL/jh – 20220419E001-002

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Forest Hooker

From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Friday, April 7, 2023 2:29 PM
To: Forest Hooker
Cc: Brian Harris; Tim Day; William Fierst; Adam Braun; matt wiggins; Amanda Lo
Subject: Re: VRFA wetland & geotech consultants

Hi Forest,

That is correct, for access this approach would completely avoid having to go to the USACE or DOE for permitting wetland fill.

The only other item that I mentioned that may trigger a Corps permit for wetland fill would be for frontage improvements (curb/gutter/sidewalk). This would be something that the City may require.

If the City is requiring frontage improvements along Ellingson or Tacoma Blvd avoiding wetland fill would be difficult, although not impossible. To avoid this fill, we could propose an elevated walkway or a sidewalk on piles, which is considered structural fill and would not require a permit from USACE or DOE.

Feel free to let me know if there are any additional questions!

Best,

Jeff Mallahan
Senior Ecologist
Wetland Resources, Inc.
9505 19th Ave SE, Suite 106
Everett, WA 98208
Office (425) 337-3174
Cell (425)232-4270
jeff@wetlandresources.com

> On Apr 7, 2023, at 2:11 PM, Forest Hooker <forest@tca-inc.com> wrote:
>
> Hi Jeff,
>
> I understand from VRFA that based on Wetland Resources' input, the attached concept for Fire Station 38 for the Ellingson Rd property with a bridge over the wetland would mean the project would not need to pursue permitting through the Army Corp of Engineers.

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Is this a reasonable assumption as we move forward with conceptual rough order of magnitude costing? Beyond the cost of the bridge, are there other AHJ mitigation measures we should capture?

Thanks!

Forest T Hooker **AIA LEED AP BD+C**
Principal

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From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Tuesday, February 28, 2023 6:15 PM
To: Tim Day <Tim.Day@vrfa.org>
Cc: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Subject: Re: VRFA wetland & geotech consultants

Hey Tim,

I am working to get clarification on the additional building setbacks from the City. We will have an updated map as soon as possible.

Unfortunately, these are not concurrent processes. It would serve the project to select the one we are most likely to have a positive result on, which I would say is applying for a NWP. I do have a contact at the Corps that has helped us in permitting a Fire Training Facility in Snohomish County that I will start a dialogue with. This may help get some concrete clarification on timing, as well as likelihood of the wetland being jurisdictional, which my gut says that that it will be. This leaves us with the NWP option, if the access to the South is required for the project to be a go.

I agree that multiple years for an answer on what you can do is not encouraging. Let me do a little digging this week, and I will have some further information on timelines and probability of approval.

Best,

Jeff Mallahan
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On Feb 28, 2023, at 3:24 PM, Tim Day <Tim.Day@vrfa.org> wrote:

Hi Jeff,

Two questions:

First, will the City of Pacific be able to provide requirements for additional setback requirements before the JD is complete?

Second, I'm assuming the JD and NWP processes are consecutive, meaning ~8 months for the JD and another 12-18 months for the NWP. Is this correct?

I'm beginning to question the wisdom of closing on this property if we won't know what's buildable for another 2 years.

Thanks,

Tim

From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Monday, February 27, 2023 6:24 PM
To: Forest Hooker <forest@tca-inc.com>
Cc: Tim Day <Tim.Day@vrfa.org>; Brian Harris <brian@tca-inc.com>
Subject: Re: VRFA wetland & geotech consultants

[EXTERNAL]
Forest,

Thank you for providing that thoughtful summary of our conversation!

One thing to clarify, is that the JD (Jurisdictional Determination) is also a federal process for the Army Corps of Engineers (USACE) to determine if the wetland is jurisdictional. This is not a City of Pacific process.

As a conservative measure, the timeline for applying for both a NWP for wetland fill or applying for a JD, is about 12 to 18 months. More recently, we have been receiving NWP permits in about 10 months and JD's have been taking 8 months. However, we have also recently heard that the USACE have been prioritizing NWPs, due to a significant backlog. This is why we like to set expectations for permit issuance between 12 to 18 months.

Happy to answer any additional questions that may arise!

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On Feb 24, 2023, at 1:52 PM, Forest Hooker <forest@tca-inc.com> wrote:

> You don't often get email from forest@tca-inc.com. Learn why this is important

I copied the wrong Jeff before.
My apologies!

From: Tim Day <Tim.Day@vrfa.org>
Sent: Friday, February 24, 2023 9:36 AM
To: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Cc: jlaub@aesgeo.com
Subject: Re: VRFA wetland & geotech consultants

Thank you, Forest (and Jeff).

On another front, I am waiting to hear back from a different group at AESI regarding cost and scope of a Phase 2 study.

Get Outlook for iOS

From: Forest Hooker <forest@tca-inc.com>
Sent: Friday, February 24, 2023 09:18
To: Tim Day <Tim.Day@vrfa.org>; Brian Harris <brian@tca-inc.com>
Cc: jlaub@aesgeo.com <jlaub@aesgeo.com>
Subject: RE: VRFA wetland & geotech consultants

[EXTERNAL]
Good Morning Tim,

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We have a call into AESI and will report back on borings.

Had a good conversation with Jeff at Wetland Resources.

For permitting, the first step is a jurisdictional (Pacific) determination on whether the wetland is regulated. If unregulated, we'd look to the local and state governments for requirements. Jeff believes it is likely regulated which means an Army Corp of Engineers Nationwide Permit will be required (their experience is this is a 12-18 month process).

VRFA will need to demonstrate there is no way to avoid filling wetlands, i.e., no other way to develop a station on the site. Apron access for emergency response would be the likely solid argument.

Jeff said the local authority typically provides a building setback in addition to the wetland buffer in the range of 5-15 feet. He will follow up on Pacific's requirement which TCA will need for test-to-fits.

Jeff provided the following potential mitigation measures and ROM costs (in terms of dollars per square foot of wetland mitigated):

- In lieu of fee $25/sf
- Mitigation banking $15/sf
- Onsite mitigation $3-$5/sf
- Offsite mitigation, on VRFA acquired property in the same basin (any property costs + $3-$5/SF)

Wetland resources puts further biological and permit assistance fees at $30K.

TCA would suggest a conservative approach to establishing budget and schedule contingencies for dealing with the wetlands.
We will get estimator input but would start with ballparks of:

- 2 years to complete permitting.
- $250K for mitigation.

There does appear to be potential for onsite mitigation which would be the most cost-effective mitigation approach.

I've cc'd Jeff for any clarification/correction on the info above.

Thanks,

Forest T Hooker **AIA LEED AP BD+C**
Principal

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From: Tim Day <Tim.Day@vrfa.org>
Sent: Wednesday, February 22, 2023 4:41 PM
To: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Subject: VRFA wetland & geotech consultants

Hi Forest and Brian,

Below is the contact information for the wetland and geotech consultants.

Associated Earth Sciences
Jeff Laub
jlaub@aesgeo.com
O: 425-827-7701
C: 425-766-2867

Wetland Resources
Jeff Mallahan
jeff@wetlandresources.com
O: 425-337-3174
C: 425-232-4270

Thanks,

Tim

<Pages from 2023_0317 VRFA Site Studies.pdf>

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Architectural Concept Narrative

Project Description

VRFA Fire Station 31 is planned as a 33,376 square-foot headquarters station to be developed on a 2.12-acre parcel located at 1101 D St. NE Auburn, WA. The site is the location of VRFA's current headquarters. The existing headquarters will remain in operation during the construction of the new headquarters. Upon opening for service, 8 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house multiple vehicles with 6 bays. Over 5 to 15 years, staffing is anticipated to grow to 12 firefighters. The facility will accommodate an initial administrative staff of 33 employees which is foreseen to grow to 42 employees.

Project Understandings and Considerations:

- The existing HQ will remain operational until the new HQ achieves a certificate of occupancy.
- Project to be phased -see Concept Plan
    - Phase 1 -construct new HQ and provide all improvements at south portion of the site.
    - Phase 2 -demo existing HQ and provide all improvements at north portion of the site.
- Environmental Assessments and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- There is no current data suggesting the presence of wetlands or buffers on the property. Mitigation efforts are excluded.
- A Topographic Survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Auburn.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: A-3, B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: TBD based on a combination of IBC 508 separated and non-separated occupancy approaches.
    d. Allowable Stories/Height: 45'-0" Zoning.
    e. Separations:
        i. The first and second floors shall be separated by a 1-hour horizontal floor assembly per IBC 711.
        ii. Floor areas shall use a non-separated mixed occupancy approach per IBC 508.3
        iii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.

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iv. 1/2-hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule:
Phase 1: 487 days (16 months) from NTP till first phase Substantial Completion (SC).
Phase 2: 91 days (4 months) from first phase SC to second phase SC.

Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete apparatus bay front apron.
    c. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator
    d. Fueling station with unleaded and diesel fuel (see mechanical narrative). Diesel tank plumbed to a backup generator.
    e. EV charging stations.
    f. Landscaping.
    g. Flagpole with external halyard beacon lighting.
    h. Trash and Recycling enclosure with gates.
    i. 6’ high ornamental aluminum security fencing at north, west, and south property lines.
    j. Security camera system.

3. Building Structural
    a. Structure shall span the apparatus bay with no intermediate supports -e.g. no columns between apparatus parking spots.
    b. Concrete/Metal Deck for second-floor structure.
    c. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    d. Steel structure with Buckling Restrained Braced Frames.
    e. Steel stud framing.
    f. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    g. 50’ deep piles.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, concealed fastener, 2 profiles, 2 colors (30%).
        iii. Metal Siding, exposed fastener, 2 profiles, 2 colors (50%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).

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ii. Crickets: tapered insulation (expanded polystyrene).

c. Roof accessories:
   i. Access hatch.
   ii. Fall protection.
   iii. Skylights.
d. Windows: Fiberglass (Cascadia or similar).
e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
f. Bay Doors: 14' x 14' Hi-speed Coiling Doors (Hormann or similar).
g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts, and Metal Siding.

6. Vertical Circulation
   a. Hydraulic Elevator -with pit and machine room.
   b. (2) Enclosed Stairs (constructed as rated exits).

7. Patio (at Second Floor)
   a. Covered BBQ area.
   b. Concrete paving.
   c. Landscaping.
   d. Masonry Screen Wall.

8. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Fitness Room).
   b. Base: Rubber, Porcelain Tile (Restrooms).
   c. Walls:
      i. Interior Brick Masonry (Lobby).
      ii. Limited Wood accent.
      iii. Light Orange Peel Texture GWB
      iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet)
   d. Wainscot: 5' high Porcelain Tile (Restrooms).
   e. Wainscot: 8' high Plywood with high-performance Paint finish (Apparatus Bay).
   f. Ceilings
      i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from hall to wardrobe lockers.
   h. Casework:
      i. Counters: Solid Surface.
      ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 18, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Fire Station 31, 1101 D St NE, Auburn		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The project site under consideration for Fire Station 31 is located at 1101 D St NE in Auburn, WA. This project is located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated April 18, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

The site is bounded by the existing fire station to the north, D St NE to the east, a bank to the south, and a large parking lot to the west. The surrounding area is primarily commercial strip malls and some light industrial properties. Currently, the site is occupied by a garage and modular building, both owned and operated by the fire department. The site is on parcel number 7459920010, and has a total area of approximately 1.1 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Renton Silt Loam. We also reviewed soil reports for nearby sites. Shannon & Wilson prepared an Infiltration Report for Dick Scobee Elementary School, about one half mile to the east, dated September 2018. This site has alluvium soils and an infiltration rate of approximately 1.0 inch per hour, and a groundwater table approximately 8 feet below grade. However, a March 2019 soils report prepared for Sound Transit for a site one mile to the southwest found infiltration to be unsuitable due to perched groundwater. We also reviewed the City of Auburn's GIS data, which shows detention facilities nearby, but no infiltration systems. Based on this data, we assumed that infiltration is not feasible for this site.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. All buildings, utilities, and pavement on-site will be removed. Clearing work in the right-of-way includes demolition of sidewalk as needed to install new driveways, and trenching in pavement to install new utility connections.

Erosion and Sediment Controls

The site is roughly 2.1 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosions and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw

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mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

Grading

The project site is flat, with an elevation of approximately 72'. Grading work will include the removal of existing soil, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and the shallowness of the adjacent storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 5,500 CY of fill. This will also require approximately 315 LF of retaining walls where the edge of the site is adjacent to the neighboring properties. These walls will be less than four feet high. The west wall of the building will need to function as a retaining wall.

Water and Fire Sprinkler

City of Auburn GIS data shows existing 12" water mains in D St NE and through the adjacent parking lots to the south and west of the building. There is an existing 8" water main passing through the north side of the property, in an area that is proposed for parking. We expect that we will not need to construct any new water main due to how many are already present around the property.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all services would connect to the existing 12" main in D St NE. The site would also require an irrigation meter, that would also connect to the D St NE.

The City of Auburn requires all points on the building to be within 150' of a fire hydrant. There are 4 existing hydrants that provide partial coverage to the proposed building. 1 new hydrant will be required for full hydrant coverage.

Sanitary Sewer Service

The proposed site plan from TCA does not include a floor plan, but based on similar proposal, we expect that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 12" sewer main in D St NE. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage and vehicle washing area will need to lead to an oil water separator before discharging to public sewer.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. The soils on this site do not allow for infiltration.

The proposed site plan will include 0.50 acres of new pavement, 0.38 acres of roof area, and 0.23 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 25,600 CF. We expect the detention system will be a detention tank system, using 2040 LF of 48" pipe, located under the two parking areas. According to City of Auburn GIS data, the downstream drainage system is very shallow, so we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide flow and maintain adequate cover over the detention pipe.

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For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Two devices will be installed on the site, all of them upstream of the detention system. The roof drains will not connect to the treatment devices.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins with herringbone grates. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the detention system. Roof drain piping will be 6" PVC and approximately 350 LF will be required, which will be routed to the detention system. Footing drains will be approximately 350 LF of 6" perforated PVC and will discharge to the detention system.

Surfacing

The project will use asphalt paving for the north parking area and concrete paving for the fire truck parking area south of the building. The project will use concrete paving for walkways. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for D St NE, as this road needs to accommodate heavy traffic. The east parking area will use a light-duty asphalt section, as this area will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

The City of Auburn classifies D St NE as a minor arterial. Figure 10-02 of the city's Design Manual shows an arterial street section with 61' of driving width, a curb and gutter, and a 10-foot sidewalk. Review of aerial imagery indicates that the existing roads has 44' of driving width and 8-foot sidewalks. Based on our previous experience on similar roads in the City of Auburn, we expect that we will not be required to widen the roadway pavement, but we will be required to widen the sidewalks to 10' wide.

There are no intersections or existing curb ramps affected by this project. Segments of sidewalk will need to be replaced to remove and install driveway curb cuts. The existing streets already have a storm drainage conveyance system and we don't anticipate that any improvements will be required.

bjs/

c: Bill Fierst, AHBL
Adam Braun, AHBL

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VALLEY REGIONAL FIRE AUTHORITY

1101 D STREEET NE

FS 31 SITE CONCEPT

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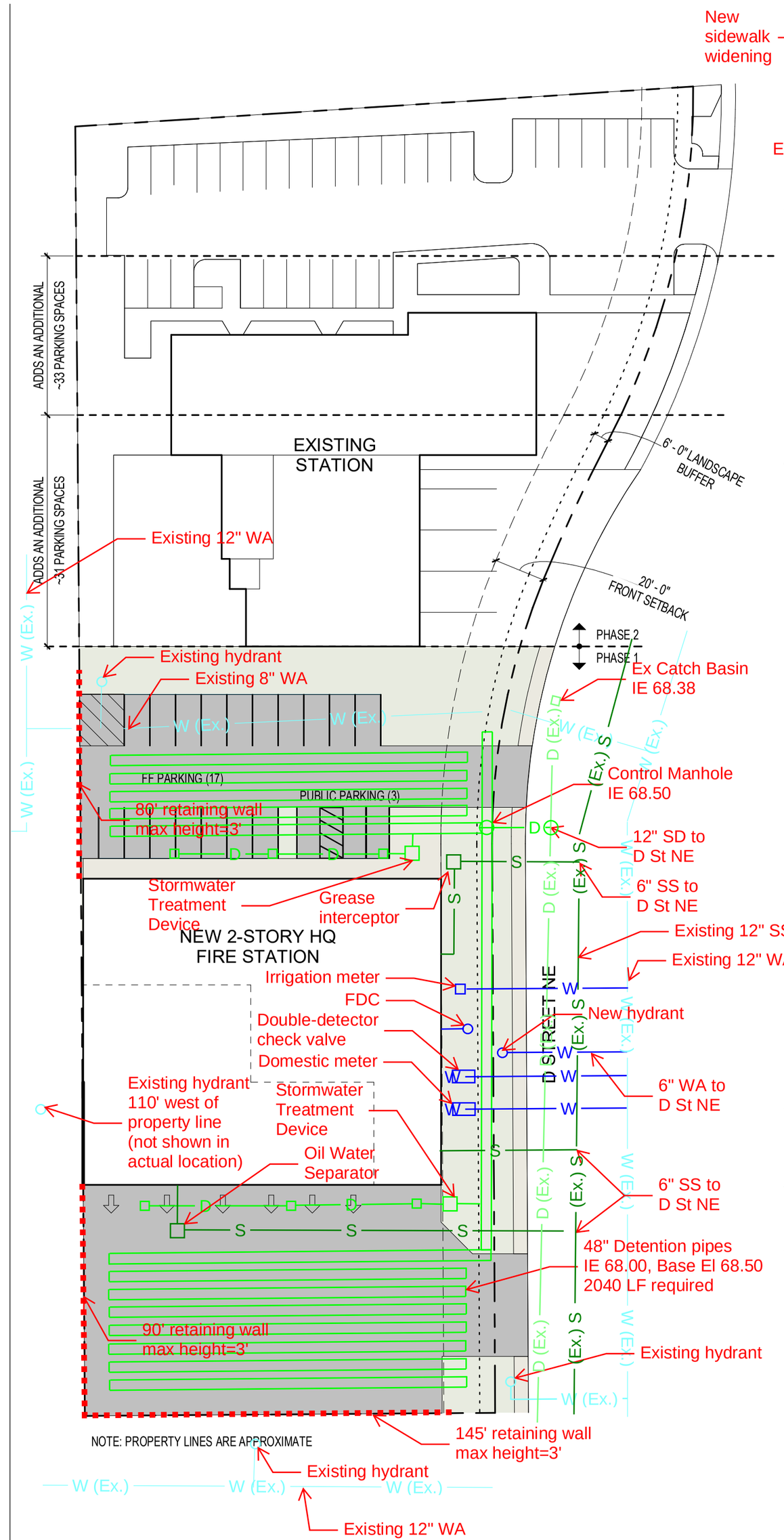

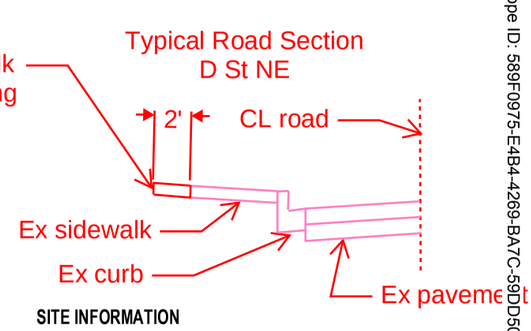

SITE INFORMATION

- ADDRESS: 1101 D STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 7459920010
- LEGAL DESCRIPTION:
  RPM - AUBURN LESS ST PER REC# 20211228000600
- SITE AREA: 92,223 SF OR 2.12 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-1 LIGHT COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 45'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - MEETING SPACES: 1 SPACE PER 4 SEATS BASED ON REQUIREMENTS FOR THEATER
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF FOR OFFICE SPACE
  -CREW AREA: 2 SPACES PER SLEEPING ROOM

PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)

- DRIVE AISLE: 24'-0"
- STANDARD PARKING SPACE: 9'-0" X 19'-0"
- COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)

1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

Note:
Existing site grade is approx 72'
Proposed site grade will be approx 75'

0 40' 80'

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SIDER + BYERS
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VALLEY REGIONAL FIRE AUTHORITY, HEADQUARTER STATION 31

Mechanical Systems Narrative – Pre-Design -DRAFT-

April 19, 2023

General Project Description: New 33,500 square foot, headquarter fire station. This facility includes about 20,000 square foot fire station, and about 13,500 square feet of administrative space.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas of the station, as well as all administration areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:

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1. New NFPA 13 wet sprinkler system with dry heads where required.
2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen / Break Room Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.

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10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.
11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
3. Master mixing valve to supply 120 F water from 140 F storage.
4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
1. Laundry Box: Fire rated, with hot and cold water connections and drain.
2. Hose bibbs (interior): Located in work areas and bays.
3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
1. Piping to kitchen range and BBQ. Include additional range for Break Room
2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

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IV. Heating, Ventilation and Air Conditioning

A. Living Quarters AND Administration: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living, work and administration areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (20) zones. Anticipate an additional twenty (20) zones for administration.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.

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4. Other equipment with standalone electronic controls.
5. Provide controls internet connectivity for remote access by District.

I. Apparatus Bays
1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
4. HVLS ceiling fans.
5. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
1. 2-speed ventilation (via ERV) with drying mode.
2. Drying cabinet by Owner used in space.
3. Heat maintains room temperature and provides passive gear drying.
4. Exhaust fan operates continuously.

K. Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.
4. Exterior BBQ gas outlet.

L. Break Room Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.

M. SCBA Compressor Room
1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

N. Truck Fueling
1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #31 & HQ Admin
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 2000 amps. The service will terminate in a service rated switchboard. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the Main Switchboard in the electrical room. Meter base will be located on the exterior of the building.

Main Switchboard will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution & Metering

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Distribution panel will feed a series of lighting, mechanical, and plug loads/miscellaneous panels. Metering will be provided through digital power meters in the distribution panels and will be in compliance with Washington State Energy Code. Metering will allow individual types of loads to be captured in separate categories. Vehicle charging stations and the energy produced by PV system will be separately metered as well.

Twelve total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 500KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

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1200 Westlake Ave N, Ste 509 Seattle WA 98109
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Architectural Concept Narrative

Project Description

The VRFA Logistics & Maintenance Facility is planned as a 15,324 square-foot building. VRFA has not acquired property for the facility, and it is assumed it will be located in the City of Auburn. A 1.8 acre site is assumed for this study. Depending on site conditions and planning department requirements, an approximate minimum property size 1.5 acres should be considered for a single-story facility with surface parking.

The facility serves Logistics and Maintenance Garage needs. These are distinct programs and could be separated and developed on 2 sites, i.e., the Maintenance Garage and support spaces could be located on a parcel and the Logistics Warehouse and support spaces could be on another piece of property. This study assumes the programs will be collocated. The facility will accommodate an initial logistics staff of 5 fire department staff which is anticipated to grow to 7 over 5 to 15 years. The Maintenance Garage staff is expected to remain constant at 2 mechanics.

Project Understandings and Considerations:

- The study assumes a hypothetical site.
- The building is not considered an essential facility.
- Cost estimating is based on a pre-engineered metal building.
- Estimating excludes environmental remediation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- The study assumes the site will be free of wetlands and wetland mitigation costs are excluded.
- The site is assumed to be generally flat.

Code Data and Analysis

1. Local AHJ: City of Auburn.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. B, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
3. Energy Code: 2021 Washington State Energy Code
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 365 days (12 months) from NTP till Substantial Completion.

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Concept Design Elements:

1. Frontage
    a. Improvements assumed -see Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete paving at Maintenance Bay.
    c. 6’ high 8” BMU enclosure at trash and recycling.
    d. New pad-mounted backup generator next to fuel island.
    e. Fueling station with unleaded and diesel fuel (see mechanical narrative). Diesel tank plumbed to a backup generator.
    f. EV charging stations.
    g. Landscaping.
    h. Flagpole with external halyard beacon lighting.
    i. Trash and Recycling enclosure with gates.
    j. 6’ high PVC coated chain-link security fencing at the site perimeter -assume 2 person-gates.
    k. 2 cantilevered vehicle gates with operators. South with electronic access and free exit. North with free exit only.
    l. Security camera system.

3. Building Structural
    a. Pre-engineered metal building.
    b. Steel stud framing (partitions).
    c. Slab on grade.
        i. 8” reinforced concrete at Maintenance Bay
        ii. 6” reinforced concrete at Logistics Warehouse.
        iii. 4” reinforced concrete at other locations.
    d. Conventional footings.

4. Building Envelope
    a. Exterior Walls: Pacific Insulation Products R-Seal 4” R-30.
        i. Metal Siding, exposed fastener, 2 profiles, 2 colors.
    b. Roof: Pacific Insulation Products R-Seal 5” R-38.
        i. Metal Roofing.
    c. Roof accessories:
        i. Access hatch.
        ii. Fall protection.
        iii. Skylights.
    d. Windows: Fiberglass (Cascadia or similar).
    e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. Half glazed at Fitness Room.
    f. Bay Doors: 14’ x 14’ overhead sectional door high-lift, side-mounted operator.
    g. Access Control: proximity and keypad at exterior doors, IT, secured storage, and gates.

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5. Patio (off Kitchen)
    a. Covered BBQ area.
    b. Concrete paving.
    c. Landscaping.

6. Building Interior
    a. Floors: Sealed Concrete in Bays and Warehouse, Polished Concrete, Athletic Flooring (Fitness Room).
    b. Base: Rubber.
    c. Walls:
        i. Light Orange Peel Texture GWB.
    d. Wainscot: 5’ Resilient Sheet Panel (Restrooms).
    e. Wainscot: 8’ Plywood with high-performance Paint finish (hat channels at 16” o.c. at girts at exterior walls).
    f. Ceilings
        i. Exposed Structure (Warehouse, Vehicle Bay, Maintenance Bay, Fitness, Kitchen, Dayroom, Elec. and Mech. Rms).
        ii. GWB (Restrooms, Storage).
        iii. 2x4 Suspended Acoustical Panel.
    g. Doors: Hollow Metal.
    h. Casework:
        i. Counters: Solid Surface.
        ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	May 8, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Logistics and Maintenance site		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

VRFA is evaluating a potential logistics and maintenance facility. The location of this site has not yet been determined, but we expect that it will be located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated May 4, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

As a location has not yet been decided for this facility, the existing conditions of the eventual chosen site are unknown. We understand the project will be located within the City of Auburn. The site plan from TCA assumes a rectangular lot with a dimension of 367 feet in the east/west direction and 211 feet in the north/south direction. The site plan assumes a public street on the west side of the site, with private properties on all other sides.

We expect that this facility would be constructed in a commercial or light industrial area of the city and most likely in the Auburn Valley, as opposed to the surrounding hills. Based on the dimensions provided on the site plan, the site area would be 1.8 acres.

As a site has not yet been decided, we have no soil records to review. As a result, we will assume that this site has poor soils. This assumes that the soils are dense glacial till with shallow groundwater that do not allow for infiltration, a condition that exists in several locations in the City of Auburn.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. Any existing buildings, utilities, and paving on the chosen site would be demolished. We expect that some pavement and utility demolition would be required in the right-of-way to improve the public street on the west side of the site.

Erosion and Sediment Controls

The site is roughly 1.8 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. The engineer or owner will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosion and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turfed or landscaped.

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Grading

Based on the above assumption that the site would be located in a commercial or light industrial area of the valley, we are assuming that the project site is flat.

Grading work will include the removal of topsoil and unsuitable soil, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and the assumed shallow storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 8,700 CY of fill. This will also require approximately 115 LF of retaining walls where the edge of the site is adjacent to property lines. These walls will be less than four feet high.

Water and Fire Sprinkler

For this analysis, we are assuming that there is an existing 6” or 8” water main in the street west of the site. As the City of Auburn requires 12” mains for commercial properties, we are assuming that we will need to replace the water main in the street. We also expect that we will be required to construct a water main loop through the property.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all services would connect to the new water main loop on-site. The site would also require an irrigation meter, that would also connect to the water main loop.

The City of Auburn requires all points on the building to be within 150’ of a fire hydrant. 3 new hydrants will be required for full hydrant coverage.

Sanitary Sewer Service

For the purpose of this analysis, we are assuming that there is an existing sewer main of adequate depth in the public road on the west side of the site.

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle maintenance facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing sewer in the road to the west of the site. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle maintenance area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

Due to the long distance between the sewer service locations and the likely location of public sewer mains, we are assuming that much of the sewer serving the site will need to be 8” with manholes, which allows the sewer to have a flatter slope.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. We have assumed that the soils will not permit infiltration and that the site has shallow groundwater.

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The proposed site plan will include 0.9 acres of new pavement, 0.4 acres of roof area, and 0.5 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 32,700 CF. We expect the detention system will be a detention tank system, using 2600 LF of 48" pipe, located under the parking area. Since a project site is not yet determined, we are assuming that the downstream drainage system is shallow, and as a result, we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide positive slope and maintain adequate cover over the detention pipe.

For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Two devices will be installed on the site, upstream of the detention system. We expect that an additional treatment device will be required for the off-site improvements.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins with herringbone grates. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the detention system. Roof drain piping will be 6" PVC piping and approximately 400 LF will be required. Footing drains will be approximately 550 LF of 6" perforated PVC and will discharge to the detention system.

Surfacing

The project will use asphalt paving for the parking. The project will use concrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for off-site roadway, as this road needs to regularly accommodate large trucks. The parking area will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The east portion of the parking area, including the fueling area, will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

As a project site has not yet been determine, the state of the off-site road is unknown. For the purpose of this analysis, we will assume that the road is 20-feet wide with no curbs, sidewalks, or shoulders. We will assume that the road is a minor arterial.

Figure 10-02 of the city's Design Manual shows a minor arterial street section with 61' of driving width, a curb and gutter, and a 10-foot sidewalk. As a result, we expect that we would need to widen the road's pavement section by 20 feet, and then construct a curb and gutter and 10-foot sidewalks. Since the site plan concept is not near an intersection, we will assume that no curb ramps will be required.

The street improvements will require a new storm drainage conveyance system and treatment device. We expect that the runoff would be directed into the on-site detention system.

bjs/

c: Bill Fierst, AHBL
[Name - Company]

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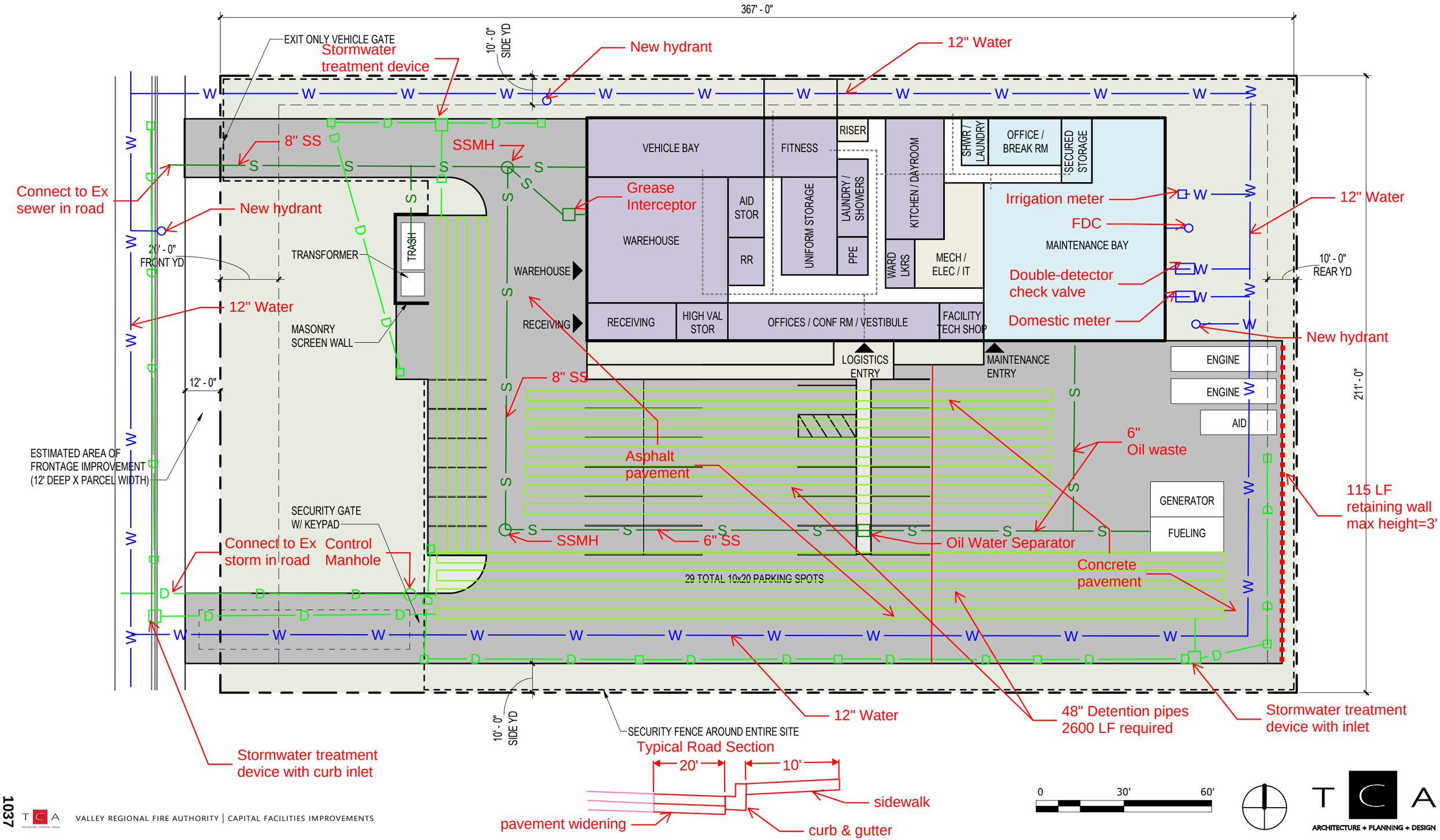
VALLEY REGIONAL FIRE AUTHORITY

LOGISTICS/MAINTENANCE



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VALLEY REGIONAL FIRE AUTHORITY, LOGISTICS / MAINTENANCE FACILITY

Mechanical Systems Narrative – Pre-Design – DRAFT-

May 5, 2023

General Project Description: New, 13,500 square-foot, stand-alone vehicle maintenance and logistics building. The maintenance areas include maintenance bays, storage room, office, shower and break rooms. The logistics area of the building includes a bay for truck storage, central stores areas, offices, fitness, kitchen, dayroom, shower rooms, and laundry.

I. Site Work/Utilities

A. We assume that the site utility water pressure is sufficient for standard plumbing and fire protection requirements.
B. We assume that a new 6” fire service will be provided.
C. We assume that a new 3” domestic water service will be provided.
D. We assume that building waste will discharge by gravity to a new sanitary sewer service.
E. We assume a new oil/water separator will be provided for waste discharge lines from the bay areas.
F. We assume that roof drainage will be by exterior downspouts.
G. We assume that this will be a mostly-electric building, as fossil fuel usage for space heating and domestic hot water are being banned by the 2021 WA ST Energy Code. There will be natural gas (LPG) for the kitchen range and BBQ.
H. Power: We assume that 208 or 480 volt, three phase power will be available.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
   3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

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B. Service: A 6” fire service and post FDC.

C. A dry system is not anticipated but would be required for long overhangs or cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type ‘L’ copper.
2. Below grade water: Type ‘K’ copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Above grade storm: N/A
7. Below grade storm: N/A
8. Natural gas / LPG: Schedule 40 black steel.
9. Compressed air: Schedule 40 black steel.
10. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Wall mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable water saving 1.8 gpm spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18 gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and “insta-hot”.
5. Janitor Service Sink: 24” x 24” molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
6. Eyewash: Wall mount with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
7. Emergency Shower / Eyewash: Combination shower and eye/face wash, corrosion resistant coating with thermostatic mixing valve.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Faucets: Commercial quality, polished chrome plated and cast brass.
10. Bottle Filler: Electric, standalone in Fitness.

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1. Domestic Hot Water: Two electric water heaters, 100 gallon storage each, with 24kW max allowed capacity for building. (2021 WA ST Energy Code max). Recirculating hot water loop and pump that ensures a short wait for hot water at fixtures. Master mixing valve to supply 120 F water from 140 F storage. Point of use mixing valves at each lavatory.

C. Plumbing accessories will be provided as follows:
   1. RPBA (back-flow prevention) on new incoming domestic water line.
   2. Hose bibbs (interior): Located in work areas and maintenance bay, include six.
   3. Hose reels: Located at interior hose bibb locations in the maintenance bays, six.
   4. Freeze-proof hose bibbs: Spaced along the exterior of the building with wheel handles.
   5. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   6. Trench drains: Located at the maintenance bay entrances, at each roll-up door. Maintenance bay drains will run through an oil/water separator before discharging to the sanitary sewer.

D. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

E. Compressed air system as follows.
   1. Permanently mounted tank. 175psi, 10HP reciprocating type compressors with filters and dryer. Compressed air service piping throughout. Provide service to: Six outlets, Six reels and Four fluid pump connections. Wall outlets with quick connect fittings in the shop and maintenance bay perimeters. Overhead air drops to the lube reels.

F. Lube system as follows.
   1. Lube piping, reels and system components to be provided by owner's selected vendor.

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IV. Heating, Ventilation and Air Conditioning

A. Maintenance and Truck Storage Bays
   1. Heating only: Minimum space temperature of 55 F. Natural gas for IR tube heaters or unit heaters will not be an option (2021 Code), maintenance and storage bays will be heated by one of the following options:
      1. Baseline Heating: Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
      2. Add Alternate (In addition to baseline): In-floor heat. Hot water, in-floor tubing, fed by heat-pump/reverse-cycle chiller with pumps, buffer tank, manifolds, circulation and controls.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Fixed position source capture exhaust systems, by Plymovent.
   4. Destratification ceiling fans, Air Pear style.
   5. HVAC Control Interlock: Magnet door switches on all exterior roll-up doors interlocked to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

B. Maintenance Shop and Storage Areas:
   1. Lube Storage: Room is assumed to be H-occupancy, with separate exhaust system.
   2. Mechanical Room: Room to contain shop air compressor. Ventilation air for heat removal by roof exhaust fan and roof air intake penthouse.
   3. Electrical will address the NEC 511 Repair Garage requirements, and a 4-air change system is not required. To be coordinated with Electrical.

C. Logistics Offices / Common Areas, and Maintenance Office Area:
   1. VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.
   2. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas being served and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. We expect two separate ERV units, one unit serves the Logistics-side common areas and office, and the other unit serves the maintenance office areas. All spaces adjacent to

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maintenance/storage bays shall be positively pressurized relative to the bays.

3. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.
4. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. On the Logistics side, the Kitchen, Dayroom, Fitness, Offices, Conference Room, and IT will each have its own zone. On the Maintenance side, Break Room and each office will each have its own zone. We estimate a total of 12 zones.
5. Exhaust: Provide in Restrooms and Fitness. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.
6. Fitness: HVLS ceiling fan.
7. Kitchen
   a. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   b. Hood makeup air with inline fan, filters and electric heat tempering.
   c. Pot filler over range.
   d. Exterior BBQ gas outlet.

D. Central Stores Areas and Back-of-House Areas:
   1. Heating/Ventilation: Package rooftop heat pump with backup electric heat, outside air for ventilation, spiral ductwork with drum louvers or ceiling diffusers for areas with ceilings. We anticipate one zone.

E. Controls:
   1. Central DDC Controls for entire building, as required by the 2021 WA ST Energy code.
   2. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   3. VRFZ central controller with touch screen interface for system operation and remote web interface.
   4. ERV manufacturer’s digital controls.
   5. Other equipment with standalone electronic controls.
   6. Provide controls internet connectivity for remote access by District.

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F. Truck Fueling
   1. Turn-key system, by vendor. District requests 1,000 gallons of both gasoline and diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Logistics & Garage
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 1000 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Eight total branch panelboards are anticipated.

Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be

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controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 350KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

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Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm

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outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

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Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

Electric Vehicle Charging Stations

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Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
1200 Westlake Ave N, Ste 509 Seattle WA 98109
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DETAILED COST ESTIMATES

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FIRE STATION 36

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Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - FIRE STATION 36

Item	Description	QTY	UOM	$ / UOM	Cost
1	Fire Station 36	13,971	BGSF	$564.45	$7,885,898
2	Sitework (Onsite & ROW)	75,450	GSF	$48.34	$3,647,543
3	General Conditions & Support Services	12	MO	$65,000	$780,000
Total Estimated Construction Cost (Today's Dollars)					**$12,313,441**
4	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 12 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Value Regional Fire Authority
Fire Station 36
Conceptual Estimate

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Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	13,971
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	13,971	BGSF	$25.04	$349,798
A20	Basement Construction	13,971	BGSF	$0.00	$0
B10	Superstructure	13,971	BGSF	$66.68	$931,518
B20	Exterior Enclosure	13,971	BGSF	$73.32	$1,024,344
B30	Roofing	13,971	BGSF	$34.59	$483,200
C10	Interior Construction	13,971	BGSF	$31.50	$440,100
C20	Stairs	13,971	BGSF	$0.00	$0
C30	Interior Finishes	13,971	BGSF	$27.50	$384,203
D10	Conveying Systems	13,971	BGSF	$0.00	$0
D20	Plumbing	13,971	BGSF	$29.12	$406,905
D30	HVAC	13,971	BGSF	$65.80	$919,232
D40	Fire Protection	13,971	BGSF	$6.00	$83,826
D50	Electrical	13,971	BGSF	$83.78	$1,170,442
E10	Equipment	13,971	BGSF	$9.10	$127,186
E20	Casework & Furnishings	13,971	BGSF	$6.29	$87,942
F10	Special Construction	13,971	BGSF	$0.00	$0
F20	Selective Demolition	13,971	BGSF	$0.00	$0
Building Construction Subtotal					**$6,408,694**
	Design Contingency			15.00%	$961,304
	Subtotal				$7,369,998
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$515,900
	Subtotal				$7,885,898
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		13,971	BGSF	$564.45	**$7,885,898**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing, excavation, backfill and footing drains)	13,971	gsf	$ 12.00	$167,652
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,278	sf	$ 11.00	$102,058
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	4,693	sf	$ 16.00	$75,088
	Misc. Concrete				
	Elevator Pits - None				
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**13,971**	**BGSF**	**$25.04**	**$349,798**
A20	**BASEMENT CONSTRUCTION**				
	SUBTOTAL BASEMENT CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (16 psf Allowance @ App. Bay)	75,088	lbs	$ 3.50	$262,808
	Structural Framing w/ BRB Lateral System (13 psf Allowance for Floor)	120,614	lbs	$ 3.50	$422,149
	Metal Deck				
	Acoustical Roof Decking @ App Bay	4,693	sf	$ 16.00	$75,088
	Roof Decking	9,278	sf	$ 9.00	$83,502
	Miscellaneous Metals				
	Allowance for TBD	13,971	gsf	$ 1.00	$13,971
	Public Entry Canopy Framing	500	sf	$ 30.00	$15,000
	Courtyard Canopy Framing	900	sf	$ 30.00	$27,000
	Mechanical Screen Framing	800	sf	$ 40.00	$32,000
	Fireproofing				
	Structural Steel Fireproofing - Not Required				
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**13,971**	**BGSF**	**$66.68**	**$931,518**

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction (75% of Enclosure)				
	Exterior Wall Assembly (GWB - Finish 1 Side, vapor barrier, metal studs 6", R-19 batt insulation, sheathing, 2" rigid insulation, WRB)	7,420	sf	$ 35.00	$259,691
	Cladding Allowance - Mixture of Brick Veneer, & Exposed Fastener Metal Siding	7,420	sf	$ 30.00	$222,593
	Architectural Detailing - Allow for Articulation, Awnings, Fins	7,420	sf	$ 5.00	$37,099
	Mechanical Screen - Metal Siding	800	sf	$ 20.00	$16,000
	Exterior Soffits & Canopies (Includes Framing				
	Canopy Soffits - Open to Structure, Painted	1,400	sf	$ 3.00	$4,200
	Exterior Windows (25% of Enclosure)				
	Fiberglass Windows w/ Flashings	2,473	sf	$ 120.00	$296,790
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	4	ea	$ 7,500.00	$30,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators (per entrance)	1	ea	$ 5,000.00	$5,000
	OH Doors				
	Hi-speed Coiling Doors (Hormann or similar) w/ fire accessories	3	ea	$ 35,000.00	$105,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	13,971	gsf	$ 1.00	$13,971
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 10,000.00	$10,000
	SUBTOTAL EXTERIOR ENCLOSURE	**13,971**	**BGSF**	**$73.32**	**$1,024,344**
B30	**ROOFING**				
	Roof Coverings				
	Membrane Roofing System (Sarnafil PVC) w/ Rigid Insulation	13,971	sf	$ 24.00	$335,304
	Metal Roofing @ Canopies	1,400	sf	$ 30.00	$42,000
	Flashing and Sheet Metal				
	Copings, Scuppers, Gutters, Downspouts, & Miscellaneous Roof Flashing / Rough Carpentry	15%	on	$377,304	$56,596
	Skylights				
	Allowance	200	sf	$ 100.00	$20,000
	Roof Accessories				
	Walk Pads - Allowance	600	sf	$ 8.00	$4,800
	Fall Protection Anchors - Allowance	20	ea	$ 750.00	$15,000
	Access Ladders	2	ea	$ 3,500.00	$7,000
	Roof Hatches	1	ea	$ 2,500.00	$2,500
	SUBTOTAL ROOFING	**13,971**	**BGSF**	**$34.59**	**$483,200**

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partitions (GWB - Finish 2 Sides, metal studs, sound batts)	11,662	sf	$ 17.00	$198,254
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 198,254	$39,651
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$ 237,905	$11,895
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	34	ea	$ 3,600	$122,400
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 122,400	$24,480
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	13,971	gsf	$ 1.50	$20,957
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000	$5,000
	Signage (Code and Wayfinding)	13,971	gsf	$ 0.75	$10,478
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	13,971	gsf	$ 0.50	$6,986
	SUBTOTAL INTERIOR CONSTRUCTION	**13,971**	**BGSF**	**$31.50**	**$440,100**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**13,971**	**BGSF**	**$0.00**	**$0**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	13,971	gsf	$ 5.00	$69,855
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	13,971	gsf	$ 7.50	$104,783
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	13,971	gsf	$ 8.00	$111,768
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	13,971	gsf	$ 7.00	$97,797
	SUBTOTAL INTERIOR FINISHES	**13,971**	**BGSF**	**$27.50**	**$384,203**
D10	**CONVEYING SYSTEMS**				
	SUBTOTAL CONVEYING SYSTEMS	**13,971**	**BGSF**	**$0.00**	**$0**
D20	**Plumbing**				
	Plumbing				

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DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Plumbing Fixtures	13,971	gsf	$ 11.12	$155,347
	Domestic Water Distribution	13,971	gsf	$ 7.60	$106,207
	Sanitary Waste	13,971	gsf	$ 6.84	$95,619
	Rain Water Drainage	13,971	gsf	$ 1.38	$19,263
	Other Plumbing Systems - Allowance	13,971	gsf	$ 2.18	$30,469
	SUBTOTAL PLUMBING	**13,971**	**BGSF**	**$29.12**	**$406,905**
D30	**HVAC**				
	HVAC				
	VRFZ Direct Expansion Systems	13,971	gsf	$ 12.06	$168,429
	Air Distribution Systems	13,971	gsf	$ 31.14	$435,104
	Exhaust Ventilation Systems, Incl. Source Capture Exhaust, and (1) Type 1 Kitchen Hood.	13,971	gsf	$ 9.95	$138,978
	Controls and Instrumentation	13,971	gsf	$ 9.25	$129,232
	Testing and Balancing	13,971	gsf	$ 1.25	$17,435
	Third Party Commissioning	13,971	gsf	$ 0.31	$4,359
	Other HVAC Systems and Components	13,971	gsf	$ 1.84	$25,695
	SUBTOTAL HVAC	**13,971**	**BGSF**	**$65.80**	**$919,232**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	13,971	gsf	$ 6.00	$83,826
	SUBTOTAL FIRE PROTECTION	**13,971**	**BGSF**	**$6.00**	**$83,826**
D50	**ELECTRICAL**				
	Electrical				
	Distribution	13,971	gsf	$ 5.37	$75,074
	Feeders	13,971	gsf	$ 4.70	$65,632
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	Grounding System	13,971	gsf	$ 0.95	$13,312
	Mechanical Equipment and Branch	13,971	gsf	$ 6.55	$91,542
	Power Devices and Branch, EMT concealed	13,971	gsf	$ 7.93	$110,732
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	13,971	gsf	$ 7.50	$104,783
	Lighting and Branch, EMT installation concealed	13,971	gsf	$ 5.08	$70,952
	Lighting Control	13,971	gsf	$ 2.28	$31,793
	Fire Alarm, EMT concealed	13,971	gsf	$ 2.95	$41,220
	LV System Rough-In (Tele/Data) (Incl. Cable Trays)	13,971	gsf	$ 1.83	$25,610
	LV System Install	13,971	gsf	$ 5.43	$75,847
	CCTV System Rough-In	13,971	gsf	$ 0.86	$12,000
	CCTV System Install	13,971	gsf	$ 4.83	$67,517
	Access Control Rough-In	13,971	gsf	$ 0.95	$13,244

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Access Control System	13,971	gsf	$ 3.90	$54,464
	Security System	13,971	gsf	$ 0.72	$10,000
	DAS (800 MHz) system	13,971	gsf	$ 3.31	$46,220
	A/V System	13,971	gsf	$ 2.86	$40,000
	A/V Rough-in	13,971	gsf	$ 0.75	$10,500
	FAST (Fast Alerting System)	13,971	gsf	$ 2.51	$35,000
	SUBTOTAL ELECTRICAL	**13,971**	**BGSF**	**$83.78**	**$1,170,442**
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	32	ea	$ 1,100.00	$35,200
	Misc. Fixed Shelving, Etc…	13,971	gsf	$ 0.50	$6,986
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**13,971**	**BGSF**	**$9.10**	**$127,186**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	13,971	gsf	$ 2.00	$27,942
	Window Treatment				
	Allowance	1	ls	$ 30,000.00	$30,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**13,971**	**BGSF**	**$6.29**	**$87,942**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**13,971**	**BGSF**	**$0.00**	**$0**

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DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**13,971**	**BGSF**	**$0.00**	**$0**

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 36 - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	75,450
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	75,450	sga	$12.09	$912,057
G20	Site Improvements	75,450	sga	$12.49	$942,060
G30	Site Civil / Mech Utilities	75,450	sga	$8.61	$649,315
G40	Site Electrical Utilities	75,450	sga	$5.13	$387,000
G50	Other Site Construction	75,450	sga	$0.98	$73,845
	Sitework Subtotal				**$2,964,277**
	Design Contingency			15.00%	$444,642
	Subtotal				$3,408,918
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$238,624
	Subtotal				$3,647,543
	Escalation to Mid-Point (See Summary)			0.00%	$0
	SITEWORK TOTAL	75,450	SGA	$48.34	**$3,647,543**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	None			-	$0
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove Paving for Utility Connections in 30th St NE	1,250	sf	2.00	$2,500
	Saw Cut Asphalt Paving	500	lf	4.00	$2,000
	Misc. Site Demo / Clearing	1	ls	2,500.00	$2,500
	Site Earthwork				
	Temporary Construction Fencing	1,360	lf	10.00	$13,600
	TESC Erosion Control & Dewatering (Area Allowance)	75,450	sga	0.60	$45,270
	Excavation				
	Stripping & Haul Off (6")	1,397	cy	30.00	$41,917
	Imported Fill (Raise Grade by 2' per AHBL narrative)	12,575	cy	50.00	$628,750
	Grading	75,450	sga	0.65	$49,043
	Building Pad Prep	13,971	sf	$ 0.75	$10,478
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**75,450**	**SGA**	**$12.09**	**$912,057**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Patching (New Utilities)	1,250	sf	15.00	$18,750
	Parking Area - Light Duty	8,410	sf	4.50	$37,845
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	3,600	sf	9.00	$32,400
	Apparatus Front Apron (8" Reinforced)	13,302	sf	15.00	$199,530
	Public Entry (site walks)	510	sf	8.00	$4,080
	Courtyard (decorative paving)	900	sf	12.00	$10,800
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	960	lf	30.00	$28,800
	Curb Ramps	4	ea	500.00	$2,000
	Pavement Markings/Site Signage				
	Wheel Stops	18	ea	150.00	$2,700
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900
	Striping - Standard Stalls	16	ea	125.00	$2,000
	Striping - Arrows	7	ea	200.00	$1,400

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	370	sf	30.00	$11,100
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	75,450	sga	0.65	$49,043
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	660	lf	250.00	$165,000
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	320	sf	45.00	$14,400
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	34,402	sf	6.00	$206,412
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	32	ea	600.00	$19,050
	SUBTOTAL SITE IMPROVEMENTS	**75,450**	**SGA**	**$12.49**	**$942,060**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	4	ea	$ 3,000	$12,000
	Water Meter, Double Check, PRV (in vault)	1	ea	$ 25,000	$25,000
	FDC - Fire Department Connection	1	ea	$ 2,750	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500	$2,500
	Water/Fire Line, 12" Ductile Iron (incl. trench, bedding and backfill)	465	lf	$ 110.00	$51,150
	Water/Fire Line, 8" Ductile Iron (incl. trench, bedding and backfill)	100	lf	$ 95.00	$9,500
	Hydrant Assembly	2	ea	$ 5,000	$10,000
	Sanitary Sewer Systems				
	Tie-in at Existing	2	ea	$ 1,000	$2,000
	Sewer Line (includes trench, bedding and backfill)	225	lf	$ 45.00	$10,125
	Cleanouts	4	ea	$ 900.00	$3,600
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	2	ea	$ 1,000	$2,000
	Footing Drains - Included w/ Building Estimate			$ -	$0
	Storm Drain Lines, 12" (includes trench, bedding and backfill)	460	lf	$ 50.00	$23,000
	Catch Basin	12	ea	$ 2,500.00	$30,000
	Storm Drainage Manhole	2	ea	$ 4,000.00	$8,000
	Underground Stormwater Infiltration Chambers (11,500 sf @ 2.5' deep)	28,750	cf	$ 15.00	$431,250
	Water Quality System - None Called For				$0

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Roen Associates
500 Union St #927
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Value Regional Fire Authority
Fire Station 36 - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	***DETAILED ESTIMATE*** Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**75,450**	**SGA**	**$8.61**	**$649,315**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Street Signalization	1	ls	$ 250,000	$250,000
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**75,450**	**SGA**	**$5.13**	**$387,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**75,450**	**SGA**	**$0.98**	**$73,845**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**75,450**	**SGA**	**$0.00**	**$0**

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FIRE STATION 38

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Construction Cost Summary

ROEN ASSOCIATES

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - FIRE STATION 38

1	Fire Station 38	13,971	BGSF	$608.06	$8,495,213
2	Sitework (Onsite)	44,925	GSF	$80.37	$3,610,541
3	Sitework (ROW)	23,215	GSF	$85.37	$1,981,909
4	General Conditions & Support Services	14	MO	$65,000	$910,000
Total Estimated Construction Cost (Today's Dollars)					**$14,997,663**
5	Escalation to Midpoint - See Project Cost Summary				TBD
Fire Station 38 - Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 14 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	13,971
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	13,971	BGSF	$57.86	$808,382
A20	Basement Construction	13,971	BGSF	$0.00	$0
B10	Superstructure	13,971	BGSF	$66.64	$931,081
B20	Exterior Enclosure	13,971	BGSF	$75.25	$1,051,330
B30	Roofing	13,971	BGSF	$34.51	$482,080
C10	Interior Construction	13,971	BGSF	$31.95	$446,433
C20	Stairs	13,971	BGSF	$0.00	$0
C30	Interior Finishes	13,971	BGSF	$27.50	$384,203
D10	Conveying Systems	13,971	BGSF	$0.00	$0
D20	Plumbing	13,971	BGSF	$29.12	$406,905
D30	HVAC	13,971	BGSF	$66.14	$924,063
D40	Fire Protection	13,971	BGSF	$6.00	$83,826
D50	Electrical	13,971	BGSF	$83.78	$1,170,442
E10	Equipment	13,971	BGSF	$9.10	$127,186
E20	Casework & Furnishings	13,971	BGSF	$6.29	$87,942
F10	Special Construction	13,971	BGSF	$0.00	$0
F20	Selective Demolition	13,971	BGSF	$0.00	$0
Building Construction Subtotal					**$6,903,871**
	Design Contingency			15.00%	$1,035,581
	Subtotal				$7,939,451
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$555,762
	Subtotal				$8,495,213
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		13,971	BGSF	$608.06	**$8,495,213**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Roen Associates
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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Grade Beam and Pile Cap Foundation System & Stem Walls (inc reinforcing)	13,971	gsf	$ 20.00	$279,420
	Deep Foundations				
	Pile System Allowance (50' deep)	13,971	gsf	$ 25.00	$349,275
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,303	sf	$ 11.00	$102,333
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	4,668	sf	$ 15.50	$72,354
	Misc. Concrete				
	Elevator Pits - None				
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**13,971**	**BGSF**	**$57.86**	**$808,382**
A20	**BASEMENT CONSTRUCTION**				
	Basement Construction - Not in Scope				
	SUBTOTAL BASEMENT CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (16 psf Allowance @ App. Bay)	74,688	lbs	$ 3.50	$261,408
	Structural Framing w/ BRB Lateral System (13 psf Allowance, Low Roof Area)	120,939	lbs	$ 3.50	$423,287
	Metal Deck				
	Acoustical Roof Decking @ App Bay	4,668	sf	$ 16.00	$74,688
	Roof Decking	9,303	sf	$ 9.00	$83,727
	Miscellaneous Metals				
	Allowance for TBD	13,971	gsf	$ 1.00	$13,971
	Public Entry Canopy Framing	500	sf	$ 30.00	$15,000
	Courtyard Canopy Framing	900	sf	$ 30.00	$27,000
	Mechanical Screen - Allowance	800	sf	$ 40.00	$32,000
	Fireproofing				
	Structural Steel Fireproofing - Not Required			$ -	$0
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**13,971**	**BGSF**	**$66.64**	**$931,081**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partition (GWB - Finish 2 Sides, metal studs 6", sound batts)	11,850	sf	$ 17.00	$201,450
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 201,450	$40,290
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$201,450	$10,073
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	35	ea	$ 3,600.00	$126,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 126,000	$25,200
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	13,971	gsf	$ 1.50	$20,957
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000.00	$5,000
	Signage (Code and Wayfinding)	13,971	gsf	$ 0.75	$10,478
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	13,971	gsf	$ 0.50	$6,986
	SUBTOTAL INTERIOR CONSTRUCTION	**13,971**	**BGSF**	**$31.95**	**$446,433**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**13,971**	**BGSF**	**$0.00**	**$0**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	13,971	gsf	$ 5.00	$69,855
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	13,971	gsf	$ 7.50	$104,783
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	13,971	gsf	$ 8.00	$111,768
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	13,971	gsf	$ 7.00	$97,797
	SUBTOTAL INTERIOR FINISHES	**13,971**	**BGSF**	**$27.50**	**$384,203**

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Roen Associates
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Seattle, WA 98101

Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	13,971	gsf	$ 6.00	$83,826
	SUBTOTAL FIRE PROTECTION	**13,971**	**BGSF**	**$6.00**	**$83,826**
D50	**ELECTRICAL**				
	Electrical				
	Distribution	13,971	gsf	$ 5.37	$75,074
	Feeders	13,971	gsf	$ 4.70	$65,632
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	Grounding System	13,971	gsf	$ 0.95	$13,312
	Mechanical Equipment and Branch	13,971	gsf	$ 6.55	$91,542
	Power Devices and Branch, EMT concealed	13,971	gsf	$ 7.93	$110,732
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	13,971	gsf	$ 7.50	$104,783
	Lighting and Branch, EMT installation concealed	13,971	gsf	$ 5.08	$70,952
	Lighting Control	13,971	gsf	$ 2.28	$31,793
	Fire Alarm, EMT concealed	13,971	gsf	$ 2.95	$41,220
	LV System Rough-In (Tele/Data) (Incl. Cable Trays)	13,971	gsf	$ 1.83	$25,610
	LV System Install	13,971	gsf	$ 5.43	$75,847
	CCTV System Rough-In	13,971	gsf	$ 0.86	$12,000
	CCTV System Install	13,971	gsf	$ 4.83	$67,517
	Access Control Rough-In	13,971	gsf	$ 0.95	$13,244
	Access Control System	13,971	gsf	$ 3.90	$54,464
	Security System	13,971	gsf	$ 0.72	$10,000
	DAS (800 MHz) system	13,971	gsf	$ 3.31	$46,220
	A/V System	13,971	gsf	$ 2.86	$40,000
	A/V Rough-in	13,971	gsf	$ 0.75	$10,500
	FAST (Fast Alerting System)	13,971	gsf	$ 2.51	$35,000
	SUBTOTAL ELECTRICAL	**13,971**	**BGSF**	**$83.78**	**$1,170,442**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	32	ea	$ 1,100.00	$35,200
	Misc. Fixed Shelving, Etc…	13,971	gsf	$ 0.50	$6,986
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**13,971**	**BGSF**	**$9.10**	**$127,186**

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500 Union St #927
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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	13,971	gsf	$ 2.00	$27,942
	Window Treatment				
	Allowance	1	ls	$ 30,000.00	$30,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**13,971**	**BGSF**	**$6.29**	**$87,942**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Selective Building Demolition - Not in Scope				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**13,971**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**13,971**	**BGSF**	**$0.00**	**$0**

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 38 - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF (inside wetland buffer):	44,925
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	44,925	sga	$14.06	$631,787
G20	Site Improvements	44,925	sga	$29.32	$1,317,246
G30	Site Civil / Mech Utilities	44,925	sga	$14.51	$652,070
G40	Site Electrical Utilities	44,925	sga	$3.05	$137,000
G50	Other Site Construction	44,925	sga	$1.64	$73,845
	Sitework Subtotal				**$2,811,948**
	Design Contingency			20.00%	$562,390
	Subtotal				$3,374,337
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$236,204
	Subtotal				$3,610,541
	Escalation to Mid-Point (See Summary)			0.00%	$0
	SITEWORK TOTAL	44,925	SGA	$80.37	**$3,610,541**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Existing Single Family Home	1,670	gsf	10.00	$16,700
	Existing Storage Shed	690	gsf	10.00	$6,900
	Hazardous Material Abatement - Allowance (no survey)	2,360	gsf	5.00	$11,800
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove Onsite Asphalt Paving	1,780	sf	1.00	$1,780
	Misc. Site Clearing (Trees, Existing Site items)	44,925	sga	0.25	$11,231
	Site Earthwork				
	Temporary Construction Fencing - Allowance	1,035	lf	10.00	$10,350
	TESC Erosion Control & Dewatering (Area Allowance)	44,925	sga	1.50	$67,388
	Excavation				
	Stripping & Haul Off (6")	832	cy	30.00	$24,958
	Imported Fill (Allowance per AHBL narrative)	6,500	cy	50.00	$325,000
	Grading	44,925	sga	0.65	$29,201
	Building Pad Prep	13,971	sf	$ 0.75	$10,478
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**44,925**	**SGA**	**$14.06**	**$631,787**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Parking Area - Light Duty	7,228	sf	4.50	$32,526
	Concrete Site Work (Base Courses Included)				
	Apparatus Front Apron (8" Reinforced)	9,300	sf	15.00	$139,500
	Concrete Site Walks	1,024	sf	8.00	$8,192
	Courtyard (decorative paving)	315	sf	12.00	$3,780
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	740	lf	25.00	$18,500
	Pavement Markings/Site Signage				
	Wheel Stops	18	ea	150.00	$2,700
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900
	Striping - Standard Stalls	16	ea	125.00	$2,000
	Striping - Arrows	7	ea	200.00	$1,400
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	400	sf	30.00	$12,000

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Value Regional Fire Authority
Fire Station 38 - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	DETAILED ESTIMATE				
	Site Development				
	Structural Steel Bridge Over Wetland - (Steel Piles, Structural Slab on Metal Deck, Trench Drains, and Vehicle Railings)	2,445	sf	275.00	$672,375
	Structural Steel Walk Way Over Wetland - See ROW Estimate			-	$0
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	44,925	gsf	0.65	$29,201
	Retaining Walls w/ Footings (Allowance per Narrative)	480	sf	95.00	$45,600
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	460	lf	250.00	$115,000
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	160	sf	45.00	$7,200
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	13,087	sf	6.00	$78,522
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	20	ea	600.00	$12,000
	SUBTOTAL SITE IMPROVEMENTS	**44,925**	**SGA**	**$29.32**	**$1,317,246**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 8" Ductile Iron (includes trench, bedding and backfill)	144	lf	$ 95.00	$13,680
	Water Meter in Vault	1	ea	$ 8,000.00	$8,000
	Irrigation Meter	1	ea	1,500.00	$1,500
	Double Check Valve (in vault)	1	ea	$ 12,000.00	$12,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500.00	$2,500
	Hydrant Assembly	2	ea	$ 5,000.00	$10,000
	Sanitary Sewer Systems				
	Side Sewer, 6" PVC (includes trench, bedding and backfill)	224	lf	$ 45.00	$10,080
	Cleanouts	2	ea	$ 900.00	$1,800
	Catch Basin to Oil Separator	1	ea	$ 3,500.00	$3,500
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000

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Fire Station 38 - Sitework
Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Drainage				
	Drain Line, 12" PVC (includes trench, bedding and backfill)	110	lf	$ 45.00	$4,950
	Drain Line, 12" CPEP (includes trench, bedding and backfill)	186	lf	$ 45.00	$8,370
	Cleanouts	2	ea	$ 500.00	$1,000
	Catch Basin Type 1	1	ea	$ 2,500.00	$2,500
	Storm Water Treatment Device	4	ea	$ 35,000.00	$140,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,200	lf	$ 180.00	$396,000
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**44,925**	**SGA**	**$14.51**	**$652,070**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**44,925**	**SGA**	**$3.05**	**$137,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fueling Station				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**44,925**	**SGA**	**$1.64**	**$73,845**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**44,925**	**SGA**	**$0.00**	**$0**

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Value Regional Fire Authority
Fire Station 38 - ROW Sitework
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	23,215
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	23,215	sga	$9.06	$210,410
G20	Site Improvements	23,215	sga	$43.42	$1,007,953
G30	Site Civil / Mech Utilities	23,215	sga	$3.24	$75,180
G40	Site Electrical Utilities	23,215	sga	$10.77	$250,000
G50	Other Site Construction	23,215	sga	$0.00	$0
Sitework Subtotal					**$1,543,543**
	Design Contingency			20.00%	$308,709
	Subtotal				$1,852,251
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$129,658
	Subtotal				$1,981,909
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		23,215	SGA	$85.37	**$1,981,909**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Value Regional Fire Authority
Fire Station 38 - ROW Sitework
Conceptual Estimate

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No.	***DETAILED ESTIMATE*** Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	40,000.00	$40,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	6	weeks	6,500	$39,000
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove ROW Asphalt Paving	8,685	sf	1.50	$13,028
	Saw Cut Asphalt Paving	1,445	lf	4.00	$5,780
	Remove Curbs	645	lf	5.00	$3,225
	Demo Utilities				
	Existing Utilities, Catch Basins, and Misc. Pipe Connections - Allowance	1	ls	5,000.00	$5,000
	Misc. Site Clearing	23,215	sga	0.25	$5,804
	Site Earthwork				
	TESC Erosion Control & Dewatering (Area Allowance)	23,215	sga	0.60	$13,929
	Excavation				
	Misc Cut / Fill & Grading for ROW Work	23,215	sga	3.00	$69,645
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**23,215**	**SGA**	**$9.06**	**$210,410**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Paving (5th Ave W & Tacoma Blvd. N. Patch Back)	8,685	sf	15.00	$130,275
	Concrete Site Work (Base Courses Included)				
	City Sidewalk at Street	2,345	sf	9.50	$22,278
	Concrete Driveway Entries over 6" crushed rock	2	ea	3,500.00	$7,000
	Curb and Gutter	885	lf	35.00	$30,975
	Curb Ramps	7	ea	500.00	$3,500
	Pavement Markings/ROW				
	Cross Walk Striping	1	ea	3,850.00	$3,850
	Site Development				
	Structural Steel Walk Way Over Wetland - (Steel Piles, Steel Deck with Grating, and Rails)	4,237	sf	175.00	$741,475
	Landscaping/Irrigation				
	ROW Landscaping Allowance	5,000	sf	10.00	$50,000
	Trees - Allowance (20' o.c. in Tacoma Blvd and 5th Ave NW landscape buffer)	31	ea	600.00	$18,600
	SUBTOTAL SITE IMPROVEMENTS	**23,215**	**SGA**	**$43.42**	**$1,007,953**

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Value Regional Fire Authority
Fire Station 38 - ROW Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000.00	$6,000
	Water/Fire Line, 8" Ductile Iron (includes trench, bedding and backfill)	430	lf	$ 110.00	$47,300
	Sanitary Sewer Systems				
	Tie-in at Existing	3	ea	$ 500.00	$1,500
	Sewer Line, 6" PVC (includes trench, bedding and backfill)	45	lf	$ 60.00	$2,700
	Catch Basin Type 1	4	ea	$ 2,500.00	$10,000
	Catch Basin Type 2	2	ea	$ 3,000.00	$6,000
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	70	lf	24.00	$1,680
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**23,215**	**SGA**	**$3.24**	**$75,180**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Street Signalization	1	ls	$ 250,000	$250,000
	ROW Street Lights & Power - By Utility Provider, Owner Paid			$ -	$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**23,215**	**SGA**	**$10.77**	**$250,000**
G50	**OTHER SITE CONSTRUCTION**				
	Other Site Construction				
	See Fire Station 38 Site Work				
	SUBTOTAL OTHER SITE CONSTRUCTION	**23,215**	**SGA**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**23,215**	**SGA**	**$0.00**	**$0**

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FIRE STATION 31

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - HQ STATION 31

Item	Description	QTY	UOM	$ / UOM	Cost
1	HQ Station 31	33,376	BGSF	$531.54	$17,740,754
2	Sitework Phase 1	52,191	SGA	$57.01	$2,975,322
3	Sitework Phase 2	48,623	SGA	$47.50	$2,309,414
4	General Conditions & Support Services	20	MO	$75,000	$1,500,000
Total Estimated Construction Cost (Today's Dollars)					**$24,525,490**
5	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed project duration is 20 months. 16 months for HQ Station 31 & Sitework Phase 1 construction. 4 months for Owner Moving & Sitework Phase 2 construction

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Value Regional Fire Authority
HQ Station 31
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	33,376
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	33,376	BGSF	$20.35	$679,046
A20	Basement Construction	33,376	BGSF	$0.00	$0
B10	Superstructure	33,376	BGSF	$73.13	$2,440,814
B20	Exterior Enclosure	33,376	BGSF	$57.54	$1,920,482
B30	Roofing	33,376	BGSF	$17.22	$574,589
C10	Interior Construction	33,376	BGSF	$45.99	$1,534,870
C20	Stairs	33,376	BGSF	$4.94	$165,000
C30	Interior Finishes	33,376	BGSF	$28.28	$943,926
D10	Conveying Systems	33,376	BGSF	$3.90	$130,000
D20	Plumbing	33,376	BGSF	$18.55	$619,218
D30	HVAC	33,376	BGSF	$65.11	$2,173,238
D40	Fire Protection	33,376	BGSF	$6.00	$200,256
D50	Electrical	33,376	BGSF	$80.97	$2,702,338
E10	Equipment	33,376	BGSF	$4.85	$161,988
E20	Casework & Furnishings	33,376	BGSF	$5.15	$171,752
F10	Special Construction	33,376	BGSF	$0.00	$0
F20	Selective Demolition	33,376	BGSF	$0.00	$0
Building Construction Subtotal					**$14,417,516**
	Design Contingency			15.00%	$2,162,627
	Subtotal				$16,580,144
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$1,160,610
	Subtotal				$17,740,754
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		33,376	BGSF	$531.54	**$17,740,754**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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HQ Station 31
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing)	33,376	gsf	$ 13.00	$433,888
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,668	sf	$ 11.00	$106,348
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	7,020	sf	$ 15.50	$108,810
	Misc. Concrete				
	Elevator Pits (including sump and waterproofing)	1	ls	$ 25,000	$25,000
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**33,376**	**BGSF**	**$20.35**	**$679,046**
A20	**BASEMENT CONSTRUCTION**				
	Basement Construction - Not in Scope				
	SUBTOTAL BASEMENT CONSTRUCTION	**33,376**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (18 psf Allowance @ Floor Framing)	297,000	lbs	$ 3.50	$1,039,500
	Structural Framing w/ BRB Lateral System (13 psf Allowance @ Roof Framing)	214,500	lbs	$ 3.50	$750,750
	Metal Deck				
	Floor Decking	9,668	sf	$ 11.00	$106,348
	Acoustical Floor Decking @ App. Bay	7,020	sf	$ 17.00	$119,340
	Roof Decking	16,688	sf	$ 9.00	$150,192
	Miscellaneous Metals				
	Allowance	33,376	gsf	$ 1.00	$33,376
	Building Canopies - Allowance	1,000	sf	$ 30.00	$30,000
	Mechanical Screen - Allowance	1,200	sf	$ 40.00	$48,000
	Fireproofing				
	Intumescent Paint @ App. Bay	7,020	sf	$ 15.00	$105,300
	Spray Applied Structural Steel Fireproofing @ Floor Deck not in App. Bay	9,668	sf	$ 6.00	$58,008
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**33,376**	**BGSF**	**$73.13**	**$2,440,814**

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HQ Station 31
Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction (70% of Enclosure)				
	Exterior Wall Assembly (GWB - Finish 1 Side, vapor barrier, metal studs 6", R-19 batt insulation, sheathing, 2" rigid insulation, WRB)	12,758	sf	$ 37.50	$478,433
	Cladding Allowance - Mixture of Brick Veneer, & Exposed Fastener Metal Siding	12,758	sf	$ 30.00	$382,746
	Architectural Detailing - Allow for Articulation, Awnings, Fins	12,758	sf	$ 5.00	$63,791
	Mechanical Screen - Metal Siding	1,200	sf	$ 20.00	$24,000
	Exterior Soffits & Canopies (Includes Framing				
	Canopy Soffits - Open to Structure, Painted	1,000	sf	$ 3.00	$3,000
	Exterior Windows (30% of Enclosure)				
	Fiberglass Windows w/ Flashings	5,468	sf	$ 120.00	$656,136
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	4	ea	$ 7,500.00	$30,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators (per entrance)	1	ea	$ 5,000.00	$5,000
	OH Doors				
	Hi-speed Coiling Doors (Hormann or similar) w/ fire accessories	6	ea	$ 35,000.00	$210,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	33,376	gsf	$ 1.00	$33,376
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 10,000.00	$10,000
	SUBTOTAL EXTERIOR ENCLOSURE	**33,376**	**BGSF**	**$57.54**	**$1,920,482**
B30	**ROOFING**				
	Roof Coverings				
	Membrane Roofing System (Sarnafil PVC) w/ Rigid Insulation	16,688	sf	$ 24.00	$400,512
	Metal Roofing @ Canopies	1,000	sf	$ 30.00	$30,000
	Flashing and Sheet Metal				
	Copings, Scuppers, Gutters, Downspouts, & Miscellaneous Roof Flashing / Rough Carpentry	15%	on	$430,512	$64,577
	Skylights				
	Allowance	500	sf	$ 100.00	$50,000
	Roof Accessories				
	Walk Pads - Allowance	500	sf	$ 8.00	$4,000
	Fall Protection Anchors - Allowance	26	ea	$ 750.00	$19,500
	Access Ladders	1	ea	$ 3,500.00	$3,500
	Roof Hatches	1	ea	$ 2,500.00	$2,500
	SUBTOTAL ROOFING	**33,376**	**BGSF**	**$17.22**	**$574,589**

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HQ Station 31
Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	Interior GWB Partitions & Assemblies - (Allowance based on 2 sf of partition per gsf building area, minus the App. Bay)	52,712	sf	$ 17.00	$896,104
	Premium for STC & Fire Rated Partitions & Assemblies	10%	on	$896,104	$89,610
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	10%	on	$985,714	$98,571
	Interior Doors, Frames, Hardware				
	Fire Station Doors, Frames and HW - (Allowance based on 1 door per 250 gsf building area. App bay not included in area)	39	ea	3,000.00	$117,000
	Admin Doors, Frames and HW - (Allowance based on 1 door per 380 gsf building area)	44	ea	3,000.00	$132,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 249,000	$49,800
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	33,376	gsf	$ 1.50	$50,064
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 20,000.00	$20,000
	Signage (Code and Wayfinding)	33,376	gsf	$ 0.75	$25,032
	Fire Pole w/ Safety Enclosure	2	ea	$ 20,000.00	$40,000
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	33,376	gsf	$ 0.50	$16,688
	SUBTOTAL INTERIOR CONSTRUCTION	**33,376**	**BGSF**	**$45.99**	**$1,534,870**
C20	**STAIRS**				
	Stair Construction (includes concrete, finishes and guard/hand rails)				
	Pre-Engineered Metal Egress Stair, per floor to floor flight w/ landing (24' to second floor)	1.5	ea	$ 35,000.00	$52,500
	Feature Stair, per floor to floor flight w/ landing (24' to second floor)	1.5	ea	$ 75,000.00	$112,500
	SUBTOTAL STAIRS	**33,376**	**BGSF**	**$4.94**	**$165,000**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	33,376	gsf	$ 5.00	$166,880
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	16,688	gsf	$ 7.50	$125,160
	Other Wall Finishes @ Admin Program (Restroom Wall Tile, Acoustical Panels, Feature Wall, Etc…)	16,688	gsf	$ 6.00	$100,128
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Carpet, Resilient, Polished Concrete, Sealed Concrete)	33,376	gsf	$ 8.00	$267,008

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Value Regional Fire Authority
HQ Station 31
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Ceiling Finishes				
	Fire Program Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	16,750	gsf	$ 7.00	$117,250
	Admin Program Ceiling Finish Allowance (Mixture of ACT and GWB)	16,750	gsf	$ 10.00	$167,500
	SUBTOTAL INTERIOR FINISHES	**33,376**	**BGSF**	**$28.28**	**$943,926**
D10	**CONVEYING SYSTEMS**				
	Elevators & Lifts - Not in Scope				
	Hydraulic Elevator, 2 Stops	1	ea	$ 130,000	$130,000
	SUBTOTAL CONVEYING SYSTEMS	**33,376**	**BGSF**	**$3.90**	**$130,000**
D20	**PLUMBING**				
	Plumbing				
	Plumbing Fixtures	33,376	gsf	$ 7.42	$247,781
	Domestic Water Distribution	33,376	gsf	$ 4.65	$155,309
	Sanitary Waste	33,376	gsf	$ 3.74	$124,824
	Rain Water Drainage	33,376	gsf	$ 1.38	$46,188
	Other Plumbing Systems - Allowance	33,376	gsf	$ 1.35	$45,116
	SUBTOTAL PLUMBING	**33,376**	**BGSF**	**$18.55**	**$619,218**
D30	**HVAC**				
	HVAC				
	VRFZ Direct Expansion Systems	33,376	gsf	$ 16.68	$556,721
	Air Distribution Systems	33,376	gsf	$ 28.98	$967,138
	Exhaust Ventilation Systems, Incl. Source Capture Exhaust, and (1) Type 1 Kitchen Hood.	33,376	gsf	$ 7.12	$237,503
	Controls and Instrumentation	33,376	gsf	$ 9.28	$309,875
	Testing and Balancing	33,376	gsf	$ 1.24	$41,425
	Third Party Commissioning	33,376	gsf	$ 0.31	$10,356
	Other HVAC Systems and Components	33,376	gsf	$ 1.50	$50,220
	SUBTOTAL HVAC	**33,376**	**BGSF**	**$65.11**	**$2,173,238**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	33,376	gsf	$ 6.00	$200,256
	SUBTOTAL FIRE PROTECTION	**33,376**	**BGSF**	**$6.00**	**$200,256**

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
D50	**ELECTRICAL**				
	Electrical				
	Distribution	33,376	gsf	$ 5.95	$198,566
	Feeders	33,376	gsf	$ 4.87	$162,458
	Generator & Transfer Equipment	1	ls	$ 275,000	$275,000
	Grounding System	33,376	gsf	$ 1.19	$39,859
	Mechanical Equipment and Branch	33,376	gsf	$ 6.79	$226,745
	Power Devices and Branch, EMT concealed	33,376	gsf	$ 8.41	$280,644
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	33,376	gsf	$ 7.50	$250,320
	Lighting and Branch, EMT installation concealed	33,376	gsf	$ 5.41	$180,557
	Lighting Control	33,376	gsf	$ 2.52	$84,007
	Fire Alarm, EMT concealed	33,376	gsf	$ 2.73	$91,200
	LV System Rough-in (Tele/Data)	33,376	gsf	$ 2.07	$69,236
	LV System Install	33,376	gsf	$ 5.67	$189,251
	CCTV System Rough-In	33,376	gsf	$ 0.97	$32,309
	CCTV System Install	33,376	gsf	$ 5.07	$169,351
	Access Control Rough-In	33,376	gsf	$ 1.19	$39,694
	Access Control System (2 doors)	33,376	gsf	$ 4.14	$138,168
	Security System	33,376	gsf	$ 0.60	$20,000
	DAS (800 MHz) system	33,376	gsf	$ 3.55	$118,473
	A/V System	33,376	gsf	$ 1.65	$55,000
	A/V Rough-in	33,376	gsf	$ 0.49	$16,500
	FAST (Fast Alerting System)	33,376	gsf	$ 1.95	$65,000
	SUBTOTAL ELECTRICAL	**33,376**	**BGSF**	**$80.97**	**$2,702,338**
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	48	ea	$ 1,100.00	$52,800
	Misc. Fixed Shelving, Etc…	33,376	gsf	$ 0.50	$16,688
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Admin Breakroom Appliances	1	ls	$ 7,500.00	$7,500
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**33,376**	**BGSF**	**$4.85**	**$161,988**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Admin Reception	1	ls	$ 15,000.00	$15,000
	Misc. TBD Allowance	33,376	gsf	$ 2.00	$66,752

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Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Window Treatment				
	Allowance	1	ls	$ 60,000.00	$60,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**33,376**	**BGSF**	**$5.15**	**$171,752**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**33,376**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**33,376**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**33,376**	**BGSF**	**$0.00**	**$0**

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 1
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF: Phase 1	52,191
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	52,191	sga	$12.14	$633,367
G20	Site Improvements	52,191	sga	$12.54	$654,536
G30	Site Civil / Mech Utilities	52,191	sga	$11.22	$585,385
G40	Site Electrical Utilities	52,191	sga	$7.61	$397,000
G50	Other Site Construction	52,191	sga	$2.83	$147,690
Sitework Subtotal					**$2,417,978**
	Design Contingency			15.00%	$362,697
	Subtotal				$2,780,675
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$194,647
	Subtotal				$2,975,322
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		52,191	SGA	$57.01	**$2,975,322**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	60,000.00	$60,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Existing Building	6,000	sf	10.00	$60,000
	Modular Building - Moved by Owner			-	$0
	Hazardous Components Abatement				
	Existing Building	6,000	sf	3.50	$21,000
	Site Improvements Demolition & Relocation				
	Demo Existing Asphalt	30,000	sf	1.00	$30,000
	Demo Existing Sidewalks	380	sf	2.50	$950
	Sawcut Existing Sidewalks	1	ls	3,000.00	$3,000
	Misc. Site Demo / Clearing	52,191	sga	0.50	$26,096
	Site Earthwork				
	Temporary Construction Fencing	960	lf	10.00	$9,600
	TESC Erosion Control & Dewatering (Area Allowance)	52,191	sga	0.60	$31,315
	Excavation				
	Stripping & Haul Off (6")	967	cy	30.00	$28,995
	Imported Fill (Allowance per AHBL narrative)	5,500	cy	50.00	$275,000
	Grading	52,191	sga	0.65	$33,924
	Building Pad Prep	16,650	sf	$ 0.75	$12,488
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**52,191**	**SGA**	**$12.14**	**$633,367**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Parking (Light Duty Asphalt)	8,925	sf	5.00	$44,625
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	472	sf	10.00	$4,720
	Doweling to Existing Concrete Sidewalk	236	ea	50.00	$11,800
	Apparatus Front Apron (8" Reinforced)	13,825	sf	15.00	$207,375
	Concrete Site Walks	1,506	sf	8.00	$12,048
	Courtyard (decorative paving)	500	sf	12.00	$6,000
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	500	lf	25.00	$12,500
	Pavement Markings/Site Signage				
	Wheel Stops	20	ea	150.00	$3,000
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Striping - Standard Stalls	20	ea	125.00	$2,500
	Striping - Arrows	6	ea	200.00	$1,200
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	500	sf	30.00	$15,000
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	52,191	gsf	0.65	$33,924
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	230	lf	250.00	$57,500
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	20,000	$20,000
	Trash Enclosure Chain-link Swing Gates				
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	250	sf	45.00	$11,250
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	16,704	sf	6.00	$100,224
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	15	ea	600.00	$9,120
	SUBTOTAL SITE IMPROVEMENTS	**52,191**	**SGA**	**$12.54**	**$654,536**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 6" - 8" Ductile Iron (includes trench, bedding and backfill)	250	lf	$ 95.00	$23,750
	Water Meter in Vault	1	ea	$ 10,000.00	$10,000
	Irrigation Meter	1	ea	1,500.00	$1,500
	Double Check Valve (in vault)	1	ea	$ 15,000.00	$15,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	Hydrant Assembly	1	ea	$ 5,000.00	$5,000
	Tie-in at Existing (includes gate valve)	4	ea	$ 3,000	$12,000
	Sanitary Sewer Systems				
	Side Sewer, 6" PVC (includes trench, bedding and backfill)	318	lf	$ 45.00	$14,310
	Tie-in at Existing	3	ea	$ 1,000	$3,000
	Cleanouts	4	ea	$ 900.00	$3,600
	Catch Basin to Oil Separator	1	ea	$ 3,500.00	$3,500
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill)	263	lf	$ 45.00	$11,835
	Cleanouts	8	ea	$ 500.00	$4,000
	Catch Basin Type 1	1	ea	$ 3,000.00	$3,000

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 1
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Water Treatment Device	2	ea	$ 35,000.00	$70,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,040	lf	$ 180.00	$367,200
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**52,191**	**SGA**	**$11.22**	**$585,385**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 35,000.00	$35,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Street Signalization	1	ls	$ 250,000	$250,000
	Site Cameras (Install) - Incl. with CCTV in Building				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**52,191**	**SGA**	**$7.61**	**$397,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	Fueling Station (1,000 gallon gas)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**52,191**	**SGA**	**$2.83**	**$147,690**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**52,191**	**SGA**	**$0.00**	**$0**

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 2
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF: Phase 1	48,623
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	48,623	sga	$17.30	$841,225
G20	Site Improvements	48,623	sga	$8.29	$403,200
G30	Site Civil / Mech Utilities	48,623	sga	$10.89	$529,450
G40	Site Electrical Utilities	48,623	sga	$2.12	$102,935
G50	Other Site Construction	48,623	sga	$0.00	$0
Sitework Subtotal					**$1,876,810**
	Design Contingency			15.00%	$281,521
	Subtotal				$2,158,331
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$151,083
	Subtotal				$2,309,414
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		48,623	SGA	$47.50	**$2,309,414**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	50,000.00	$50,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	3	weeks	6,500	$19,500
	Whole Building Demolition				
	Existing FS 31 Station	16,000	sf	10.00	$160,000
	Hazardous Components Abatement				
	Existing FS 31 Station	16,000	sf	3.50	$56,000
	Site Improvements Demolition & Relocation				
	Demo Existing Light and Heavy Duty Asphalt	17,278	sf	1.50	$25,917
	Demo Existing Sidewalks	3,010	sf	2.50	$7,525
	Sawcut Existing Sidewalks	1	ls	3,000.00	$3,000
	Misc. Site Demo / Clearing	1	ls	2,500.00	$2,500
	Site Earthwork				
	Temporary Construction Fencing	880	lf	10.00	$8,800
	TESC Erosion Control & Dewatering (Area Allowance)	48,623	sga	0.60	$29,174
	Excavation				
	Stripping & Haul Off (6")	900	cy	30.00	$27,013
	Imported Fill (Raise Grade by 2' per AHBL narrative)	8,104	cy	50.00	$405,192
	Grading	48,623	sga	0.65	$31,605
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**48,623**	**SGA**	**$17.30**	**$841,225**
G20	**SITE IMPROVEMENTS**				
	Site Improvements				
	Parking (Light Duty Asphalt), Sidewalks, Pavement Markings, Signage, Site Furnishings, Amenities, Landscape and Irrigation	26,880	sf	15.00	$403,200
	SUBTOTAL SITE IMPROVEMENTS	**48,623**	**SGA**	**$8.29**	**$403,200**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 6" - 8" Ductile Iron (includes trench, bedding and backfill) - Allowance	1	ls	$ 20,000.00	$20,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	Hydrant Assembly - Allowance	3	ea	5,000.00	$15,000
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000	$6,000
	Sanitary Sewer Systems				
	None				$0

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Value Regional Fire Authority
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Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Drainage				
	SD Tie In To Existing - Allowance	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill) - Allowance	1	ls	$ 12,000.00	$12,000
	Cleanouts - Allowance	8	ea	$ 500.00	$4,000
	Catch Basin Type 1 - Allowance	8	ea	$ 3,000.00	$24,000
	Storm Water Treatment Device	2	ea	$ 35,000.00	$70,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill) - Allowance	2,040	lf	$ 180.00	$367,200
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**48,623**	**SGA**	**$10.89**	**$529,450**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Site Lighting LED (Branch and Pole Bases)	48,623	sga	$ 1.50	$72,935
	Car Chargers	2	ea	$ 15,000.00	$30,000
	Traffic Controls - None				$0
	Site Cameras (Install) - Incl. with CCTV in Building				$0
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**48,623**	**SGA**	**$2.12**	**$102,935**
G50	**OTHER SITE CONSTRUCTION**				
	Other Site Construction				
	None				$0
	SUBTOTAL OTHER SITE CONSTRUCTION	**48,623**	**SGA**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**48,623**	**SGA**	**$0.00**	**$0**

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Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - Logistics and Maintenance

Item	Description	QTY	UOM	$ / UOM	Cost
1	Logistics & Maintenance Bldg	15,324	BGSF	$371.55	$5,693,664
2	Sitework (Onsite & ROW)	85,500	SGA	$46.91	$4,011,062
3	General Conditions & Support Services	12	MO	$50,000	$600,000
Total Estimated Construction Cost (Today's Dollars)					**$10,304,726**
4	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 12 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Seattle, WA 98101

Value Regional Fire Authority
Logistics and Maintenance
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	15,324
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	15,324	BGSF	$23.49	$359,944
A20	Basement Construction	15,324	BGSF	$0.00	$0
B10	Superstructure	15,324	BGSF	$1.00	$15,324
B20	Exterior Enclosure	15,324	BGSF	$17.61	$269,862
B30	Roofing	15,324	BGSF	$0.85	$13,000
C10	Interior Construction	15,324	BGSF	$28.46	$436,177
C20	Stairs	15,324	BGSF	$0.00	$0
C30	Interior Finishes	15,324	BGSF	$17.00	$260,508
D10	Conveying Systems	15,324	BGSF	$0.00	$0
D20	Plumbing	15,324	BGSF	$20.00	$306,480
D30	HVAC	15,324	BGSF	$50.00	$766,200
D40	Fire Protection	15,324	BGSF	$5.00	$76,620
D50	Electrical	15,324	BGSF	$56.42	$864,580
E10	Equipment	15,324	BGSF	$4.89	$75,000
E20	Casework & Furnishings	15,324	BGSF	$3.94	$60,324
F10	Special Construction	15,324	BGSF	$80.00	$1,225,920
F20	Selective Demolition	15,324	BGSF	$0.00	$0
Building Construction Subtotal					**$4,729,939**
	Design Contingency			12.50%	$591,242
	Subtotal				$5,321,181
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$372,483
	Subtotal				$5,693,664
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		15,324	BGSF	$371.55	**$5,693,664**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing, excavation, backfill and footing drains)	15,324	gsf	$ 10.00	$153,240
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	7,864	sf	$ 11.00	$86,504
	6" Warehouse Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	2,080	sf	$ 14.00	$29,120
	8" Maint. & Vehicle Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	5,380	sf	$ 16.00	$86,080
	Misc. Concrete				
	Elevator Pits - None				
	Lube Pit - None			$ -	$0
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**15,324**	**BGSF**	**$23.49**	**$359,944**
A20	**BASEMENT CONSTRUCTION**				
	SUBTOTAL BASEMENT CONSTRUCTION	**15,324**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Miscellaneous Metals				
	Allowance for TBD	15,324	gsf	$ 1.00	$15,324
	Fireproofing				
	Structural Steel Fireproofing - Not Required				
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**15,324**	**BGSF**	**$1.00**	**$15,324**
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Exterior Windows (15% of Enclosure)				
	Fiberglass Windows w/ Flashings	1,485	sf	$ 120.00	$178,200
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	2	ea	$ 7,500.00	$15,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators - Not Required			$ -	$0

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Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	OH Doors				
	Overhead Sectional, High Lift, Side Mounted Operator, 14'x14'	4	ea	$ 10,000.00	$40,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	15,324	gsf	$ 0.50	$7,662
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 5,000.00	$5,000
	SUBTOTAL EXTERIOR ENCLOSURE	**15,324**	**BGSF**	**$17.61**	**$269,862**
B30	**ROOFING**				
	Roof Coverings				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Skylights				
	Allowance	100	sf	$ 100.00	$10,000
	Roof Accessories				
	Misc. Allowance	1	ls	$ 3,000.00	$3,000
	SUBTOTAL ROOFING	**15,324**	**BGSF**	**$0.85**	**$13,000**
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partitions (GWB - Finish 2 Sides, metal studs, sound batts)	11,640	sf	$ 17.00	$197,880
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 197,880	$39,576
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$ 237,456	$11,873
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	35	ea	$ 3,600	$126,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 126,000	$25,200
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	15,324	gsf	$ 1.00	$15,324
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000	$5,000
	Signage (Code and Wayfinding)	15,324	gsf	$ 0.50	$7,662
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	15,324	gsf	$ 0.50	$7,662
	SUBTOTAL INTERIOR CONSTRUCTION	**15,324**	**BGSF**	**$28.46**	**$436,177**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**15,324**	**BGSF**	**$0.00**	**$0**

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Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	15,324	gsf	$ 3.00	$45,972
	Other Wall Finishes (Restroom Wall Tile, Corridor Wainscots, Acoustical Panels, Plywood Panels in Bays, Etc…)	15,324	gsf	$ 5.00	$76,620
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	15,324	gsf	$ 5.00	$76,620
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	15,324	gsf	$ 4.00	$61,296
	SUBTOTAL INTERIOR FINISHES	**15,324**	**BGSF**	**$17.00**	**$260,508**
D10	**CONVEYING SYSTEMS**				
	SUBTOTAL CONVEYING SYSTEMS	**15,324**	**BGSF**	**$0.00**	**$0**
D20	**Plumbing**				
	Plumbing				
	Plumbing Fixtures, Sanitary Waste, Domestic Water	15,324	gsf	$ 20.00	$306,480
	SUBTOTAL PLUMBING	**15,324**	**BGSF**	**$20.00**	**$306,480**
D30	**HVAC**				
	HVAC				
	System Complete	15,324	gsf	$ 50.00	$766,200
	SUBTOTAL HVAC	**15,324**	**BGSF**	**$50.00**	**$766,200**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	15,324	gsf	$ 5.00	$76,620
	SUBTOTAL FIRE PROTECTION	**15,324**	**BGSF**	**$5.00**	**$76,620**
D50	**ELECTRICAL**				
	Electrical				
	System Complete	15,324	gsf	$ 45.00	$689,580
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	SUBTOTAL ELECTRICAL	**15,324**	**BGSF**	**$56.42**	**$864,580**

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Logistics and Maintenance
Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
E10	**EQUIPMENT**				
	Vehicle Service Equipment				
	Contractor Install of Owner Furnished Equipment - Allowance	1	ls	$ 50,000.00	$50,000
	Residential Equipment				
	Kitchen, Break & Laundry Appliances	1	ls	$ 25,000.00	$25,000
	SUBTOTAL EQUIPMENT	**15,324**	**BGSF**	**$4.89**	**$75,000**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	15,324	gsf	$ 1.00	$15,324
	Window Treatment				
	Allowance	1	ls	$ 15,000.00	$15,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**15,324**	**BGSF**	**$3.94**	**$60,324**
F10	**SPECIAL CONSTRUCTION**				
	Pre-Engineered Metal Building				
	18' Eave Height, Standard Category II Facility w/ Rigid Envelope Insulation (R-Seal or Similar)	15,324	gsf	$ 80.00	$1,225,920
	SUBTOTAL SPECIAL CONSTRUCTION	**15,324**	**BGSF**	**$80.00**	**$1,225,920**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**15,324**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**15,324**	**BGSF**	**$0.00**	**$0**

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Value Regional Fire Authority
Logistics and Maintenance - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	85,500
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	85,500	sga	$10.47	$895,035
G20	Site Improvements	85,500	sga	$11.96	$1,022,215
G30	Site Civil / Mech Utilities	85,500	sga	$10.64	$909,940
G40	Site Electrical Utilities	85,500	sga	$1.74	$149,000
G50	Other Site Construction	85,500	sga	$1.73	$147,690
Sitework Subtotal					**$3,123,880**
	Design Contingency			20.00%	$624,776
	Subtotal				$3,748,656
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$262,406
	Subtotal				$4,011,062
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		85,500	SGA	$46.91	**$4,011,062**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Allowance for Demolition of Existing Light Commercial Building	5,000	gsf	10.00	$50,000
	Hazardous Material Abatement - Allowance	5,000	gsf	5.00	$25,000
	Site Improvements Demolition & Relocation				
	Misc. Site Clearing (Trees, Existing Site items)	85,500	sga	0.25	$21,375
	Site Earthwork				
	Temporary Construction Fencing - Allowance	1,230	lf	10.00	$12,300
	TESC Erosion Control & Dewatering (Area Allowance)	85,500	sga	1.50	$128,250
	Excavation				
	Stripping & Haul Off (6")	1,583	cy	30.00	$47,500
	Imported Fill (Allowance per AHBL narrative)	8,700	cy	50.00	$435,000
	Grading	85,500	sga	0.65	$55,575
	Building Pad Prep	5,380	sf	$ 0.75	$4,035
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**85,500**	**SGA**	**$10.47**	**$895,035**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Pavement Widening	4,230	sf	15.00	$63,450
	Drive Ailes & Parking	27,250	sf	4.50	$122,625
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	2,015	sf	9.00	$18,135
	Maint. Bay Front Apron (8" Reinforced)	11,200	sf	15.00	$168,000
	Courtyard (decorative paving)	500	sf	12.00	$6,000
	Concrete Site Walks	1,000	sf	8.00	$8,000
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curb & Gutter CIP	215	lf	35.00	$7,525
	Curbs, Vertical CIP	1,240	lf	25.00	$31,000
	Curb Ramps	4	ea	500.00	$2,000
	Pavement Markings/Site Signage				
	Wheel Stops	12	ea	150.00	$1,800
	Striping - ADA Stalls with Signage	1	ea	950.00	$950
	Striping - Standard Stalls	28	ea	125.00	$3,500
	Striping - Arrows	7	ea	200.00	$1,400
	Site Signage	2	ea	5,000.00	$10,000

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Tactile Warning Strips	250	sf	30.00	$7,500
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	85,500	gsf	0.65	$55,575
	Retaining Walls w/ Footings (Allowance per Narrative)	345	sf	95.00	$32,775
	Fencing and Gates				
	Chainlink Security Fencing, PVC Coated - 6'	1,175	lf	175.00	$205,625
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Automated Vehicular Gate, Security (exit only)	1	ea	25,000	$25,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	23,981	sf	5.00	$119,905
	Trees - Allowance (20' o.c. in Street landscape buffer)	11	ea	600.00	$6,600
	SUBTOTAL SITE IMPROVEMENTS	**85,500**	**SGA**	**$11.96**	**$1,022,215**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000	$6,000
	Water Meter, Double Check, PRV (in vault)	1	ea	$ 25,000	$25,000
	FDC - Fire Department Connection	1	ea	$ 2,750	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500	$2,500
	Water/Fire Line, 12" Ductile Iron (incl. trench, bedding and backfill)	1,290	lf	$ 110.00	$141,900
	Hydrant Assembly	3	ea	$ 5,000	$15,000
	Sanitary Sewer Systems				
	Tie-in at Existing	1	ea	$ 1,000	$1,000
	Sewer Line (includes trench, bedding and backfill)	590	lf	$ 45.00	$26,550
	Sanitary Sewer Manhole	2	ea	$ 4,000.00	$8,000
	Cleanouts	4	ea	$ 900.00	$3,600
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill)	860	lf	$ 45.00	$38,700
	Cleanouts	8	ea	$ 500.00	$4,000
	Catch Basins	9	ea	$ 3,000.00	$27,000
	Storm Water Treatment Device w/ Curb Inlet	3	ea	$ 35,000.00	$105,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,600	lf	$ 180.00	$468,000

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Value Regional Fire Authority
Logistics and Maintenance - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**85,500**	**SGA**	**$10.64**	**$909,940**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	2	ea	$ 12,000.00	$24,000
	Street Signalization - None			$ -	$0
	Generator - Included w/ Building Costs			$ -	$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**85,500**	**SGA**	**$1.74**	**$149,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	Fueling Station (1,000 gallon gas)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**85,500**	**SGA**	**$1.73**	**$147,690**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**85,500**	**SGA**	**$0.00**	**$0**

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VISIONING WORKSHOP

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

MEETING NOTES

VISIONING WORKSHOP

Project: VRFA Capital Facilities Improvements Phase 1
Date: 11.17.22 1-4:30pm

ATTENDEES

VRFA
Tim Day
Blake Laidlaw
Robin Irvine
Tyler Eliason
John Monsebroten
Jesse Mitchell
Jim Smith
Ryan Simpson
Stefanie Harper

TCA
Brian Harris
Forest Hooker

DISCUSSION ITEMS

1. Today's Purpose
    a. Example of Visioning Workshop Documentation
2. VRFA Big Picture
    a. Mission
    We serve the whole community. The VRFA saves lives and protects property through reliable emergency services, preparedness, and prevention.
    b. Core Values
        - Vision: *Creating the safest community to live, work and visit.* -risk reduction, prepared, efficient response
        - Health & Safety: Healthy-In / Healthy-Out
        - Resilience (post-event and life of facility)
            - Available
            - Operational
            - Aesthetics
        - Physical and emotional health
3. Questions
    a. What is the definition of Success for these Projects?
        - Healthy firefighters
        - Well-trained firefighters
        - Serve internal & external customers
        - Balance wants & needs
        - Fiscally responsible

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- Adapts to future
- Size matters -don't miss needs
- Scope project so it's sellable (to the public) and forthright.

b. How should the headlines read? Should there be headlines?
   - A Deliberative Thoughtful Process
   - Bond Measure Passes!
   - New Statement Coming Soon
   - Match vision statement
   - Retooled to support
   - State of the Art Facilities Coming Soon to Support Community

c. How can facility design attract talent and aid in retention?
   - Brand new cool shiny station
   - Ability to train at station
     - Tools provided to support firefighter training
   - Commitment to keep firefighters safe
   - (enhance) Perception
   - Graham HQ antique at lobby noted
   - Natural light, high ceilings, clearly organized, enough space to operate!
   - Sharp edges (clean) versus warmth
   - Room to breathe and work
   - Flexibility
   - Recognition of history, e.g., photos
   - Pride in community & work

d. What is the image or message these facilities should project to the community?
   - Facilities should reflect community
   - Staff needs "area to get away"
   - Balance security "CPTED" & openess
   - Signage consistency, logo? Tried at 32/33/34

e. What is the goal for community connectivity?
   i. Neighborhood Stations
      - History of community
      - Not the biggest building in the neighborhood
      - Signage as common denominator
   ii. Headquarters
      - Different than neighborhood stations
      - Institutional
      - Beacon of respite
      - Community health-focused
      - Balance security with accessibility
   iii. Support Services
   iv. Training
      - Pared with station locations

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4. Guiding Principles for Future Facilities

a. Effective Operations

Admin

- Separate space for public interaction
- Individual spaces to mitigate work & phone noises

- Breakrooms & kitchenettes
- Conference rooms
- Offices & common spaces for collaboration

- Access to other departments & day staff positions
- Open offices but allow for privacy
- Availability to all members
- Room to work & storage room

- Ease of access for public and workers
- Individual spaces that allow for collaboration within same workgroup but separation from noise

Logistics

- Access for vehicles deliveries
- Warehouse and office space

Station Operations

- Efficiency in flow/movement, daily activities
- SCBA compressor
- Exterior training ability

- Training area
- Spatial location
- Storage: gear, apparatus, etc.
- Comfortability
- Workspace capabilities
- Decon
- Efficiency of movement
- Technology

- Place for training
- Adequate space rigs/tools/storage
- Place for fitness
- Durable materials for work and training
- Space to do daily rig checks + weekly rig checks
- Turnout locations Room/Office to Bay

- Daily work area apparatus bay relation
- Work area elbow room
- Effective flow path (with building layout)
- Proper workspace (size, location)

- HQ General Bay (possibly drive-through) for:
  - Deliveries
  - Car seat checks
  - Other temporary use
  - Weather-controlled activities
- Drive through bays
- Storage
  - PIO/PIEO
  - Training Supplies
  - EMS
  - Gear w/ drying capability

- Smart HVAC, lighting, access
- Huddle Spaces
- Communication - central messaging
- Doors – safe and easy exit
- Low maintenance
- Logical (layout and proximities)

- Common areas near bays
- Four-fold bay doors
- Drive around bays
- Bunk rooms close to Bay

- All spaces easy to clean/maintain

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b. Health and Wellness

Admin

- Natural light
- Break/sitting room/outside sitting area
- Remote work ability

- Training space
- Restful space breakroom

Station Operations

- HVAC
- Ergonomic work desks & chairs
- SCBA filling
- Natural light & artificial light that complements the natural

- Decon Spaces for Gear, SCBA, Person, place for putting on/taking off & storing work boots
- Apparatus fill capability inside the bay
- Gear washer & dryer
- Workout room
- Quiet/isolate room, mental health
- Non cardiac causing tones - ability to customize?

- Lighting
- Sauna
- Bathroom fans
- Human Decon & health wellness facilities
- Air filtration
- Quiet spaces

- Relaxing dimmable lighting
- Gear washing/drying equipment
- Functional gym space
- Firefighter decon/recovery/detox area
- Station air filtration systems
- Vehicle exhaust management
- Equipment decon area
- Dirty side/clean side separation
- Decon areas
- Exterior relaxing area
- Easy to clean/decon in/out

- Alerting, just your rig (segregated), gradual light
- Extractor
- Decon -light & heavy
- Sleep -blackout, sound attenuation, traffic (in & out)

- Interior -finishes color/lighting
- Outdoor -private spots
- Training space
- Restful space day room
- Cleaning areas for backboards…tools
- Decon…PPE + personnel

- Decon facilities & shower, toilet
- Turnout gear storage
- Hot, warm, cold zones
- Well-proportioned exercise facilities
- Natural Light

c. Future Ready/Future Proof

Admin

- Space!!! Office, storage, conference room, board of governance room
- Technology
- Staffing in future

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Future Ready/Future Proof continued

Station Operations

- How do we foresee future use - specialties, FMO location, training?
- Upgradeable -examples: lighting, IT
- Built in such a way that growth will not inhibit access and exiting
- Ability to add space (bay, office, sleeping quarters) for growth

- Space
- EV
- Open architecture
- Pathways for future wiring
- Easily replaceable materials

- Growth of response apparatus/crew size
- Application of new/improved IT/Tech

- Infrastructure -power, water (protection + residence); Expandability
- Solar heating or power
- Construction Type II, III, or IV?
- Built-in access to infrastructure...chases/drains

- Solar power
- Fuel/Def Capable
- EV Chargers
- "Plumbed" for E-fleet
- Built to remodel

d. Resiliency

Admin

- Policy & procedures manual
- Technology

Logistics

- Long-term storage -emergency supplies.

Station Operations

- Proper (proven) building materials for our region
- Earthquake resilient
- Operate through weather - Generator, grade of property to keep snow /water from interior

- VHF antennas

- Drains & design of frequently cleaned areas, i.e., bathrooms
- Side-action doors -less maintenance, less damage to rigs
- Location of emergency supplies storage, i.e., at 32 it's upstairs - not so good.
- Roof material or layout...
- Access to infrastructure fixed/passive/or more used spaces...

- Modern generators
- Built to code
- Easy to maintain

- Generator and line conditioning

- Multipower sources (grid, generator, solar)
- Durable materials

- Construction materials -type & quality

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e. Security and Safety

Admin

- Admin: Public access

Logisitics

- secure parking
- secure 24/7

Station Operations

- Exterior cameras
- Secure access to building
- Secure parking

- Audible closing/lock doors at dispatch
- Emergency phone (911) in public area?
- Secure front office/public space
- Prox./Pin access controls
- Site security cameras
- Secure parking

- Secure parking
- Good external/perimeter lighting
- Balance between openness & privacy
- Usable, private outdoor space

- Secure parking

- Secured employee parking
- Secured areas for public but does not allow into general FF spaces
- Lockable sleep rooms
- Lockable bathrooms

- Parking with sufficient room
- Fences & gates
- Exterior cameras
- Parking garage i.e., 31/HQ combo station
- Space to maneuver rigs on site…
- Joint EOC/DOL space with AHJ's
- Separation of public to work area
- Secured buildings

f. Aesthetics

Admin

- Lights – bright front
- Open flow work area
- Same logo & station number (font) on each station
- Warm welcoming home feeling
- Area for photos & awards

- Wood & steel accent

Station Operations

- Forward facing statement
- Natural light
- Color palette
- Backlit logo/station no.
- Community appropriate design

- Modern design
- Easy to maintain landscape
- Steel, glass, brick, rainscreen
- Station: durable materials
- 9/11 art
- Backlit logo/number
- HQ: commercial "official" look

- Inviting lighting (inside & out)
- Modern combined with old school fire station look
- Brick
- Obvious public entrance/parking
- Clean lines
- Aesthetically functional
- Stand up to time

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Aesthetics continued

- Match / support neighborhood

- Natural light
- Outdoor gathering area that is out of public eye
- Separate spaces, ex. day room from kitchen or offices spaces
- Adjustable dimmable lighting especially bedrooms and dayrooms

- Station 36 update park? west of station ff theme
- Colorize concrete floor
- Wood tones
- Insulation in overhead to dampen sounds of above… (acoustics)
- Images of service history… Before and after… (station documentation)
- Color palettes and dimmable lighting
- Common logo/station no. (font) all stations
- Station model (in lobby)
- Branding -same sign

- Place for antique hose cart (note: story about traveling across country)

g. Sustainability

Admin

- Windows & HVAC most up to date technology
- Solar panels
- Ability to redesign space

Station Operations

- No grass / easy landscape maintenance
- Solar
- LEED = policy discussion
- Durable exterior materials

- LEED Certified

- Infrared heaters
- Auto off lights…
- Infiltrate (storm systems)
- Apparatus test area for pumps

- Durable finishes in & out

- Solar
- Tinted windows

h. Other

Station Operations

- Personal storage not in sleeping rooms

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5. Existing Facilities
    a. What's Working?
        - Locker Alcove separate from sleeping (but not enough storage)
        - Floor Drains at FS 32
        - EMS Storage where located by or off of Bay
        - Fueling at each station
        - Drive through versus back-in (debated)
        - Security
            - Parking
            - Entry
        - Alerting -proprietary system, Jaymarc
        - Admin
            - Working together
            - Access to BC's is nice
            - Incidental conversations
    b. What's Unique to VRFA?
    c. What's Not Working?
        - Acoustics
        - Shower count
        - Air filtration
        - Logistics -temp sensitive equipment
        - 33 & 34 work area too far from bay -affects turn out time
        - Landscaping at parking (firefighters back-in)
        - Apparatus washing inside of bay
        - Privacy
        - HVAC work but are noisy
        - No centralized system notifications for HVAC
        - Admin
            - Storage
            - Space
            - Security (at locked front door)
6. Lessons Learned -past projects

    Not discussed
7. Design Team Insight
    a. Station Daily Narrative
    b. *A day in the life of a VRFA firefighter*
    c. Call Spectrum/Types
    d. Design Team Ride-Alongs
8. Risks -*Discuss at future meeting*
    a. Budget
    b. Schedule
    c. Quality

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    d. Political/Community
9. Tools -*Discuss at future meeting*
    a. Tracking Decisions
    b. Software/Platforms
        i. Storage
        ii. Review
        iii. BIM
        iv. Facilities Use
10. Open Discussion

NEXT STEPS

Station Tours 12.20
Phase 1 Schedule
Questionnaires
Interviews

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FACILITY TOURS

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ARCHITECTURE + PLANNING + DESIGN

MEETING MINUTES

Notes by: Forest Hooker, TCA **Date**: 12.20.22

Purpose: Station Tours **Project**: VRFA Capital Facilities Improvements Phase 1

Attendees:	**Company | Organization**:
Blake Laidlaw (FF)	VRFA
Robin Irvine (FM)	VRFA
Tyler Eliason (FF)	VRFA
John Monsebroten (DFM)	VRFA
Meghan Louden (FF)	VRFA
Forest Hooker	TCA Architecture | Planning
Brian Harris	TCA Architecture | Planning

Distribution:
Representatives attending the meeting shall be qualified and authorized to act on behalf of the entity that each represents. To the best of our knowledge, this is an accurate summary of all parties' discussions, decisions, and representations during the meeting. Notifications of exceptions to this summary are to be submitted in writing within seven days of receipt. Failure to notify shall be deemed an endorsement of the accuracy of these minutes.

ITEM	TOPICS | DESCRIPTION
1.0	**Shoreline 63**
	Chief Matt Cowan explained the project was a 3.5 year process. Started in 2017 and finished in August of 2022 worked with a $11.6 Budget.
	Comments from Station Staff: • Hard surfaces and open space planning make for a loud space. • Would like a door between FF Work Area and the Dayroom. • Noted Type 1 Kitchen Requirement. • Struggled with polished concrete floor quality during construction. • Concrete at second floor (conc/metal deck) cracked. • High speed coiling doors are fast and reliable. • Four-fold side acting doors had installation issues, but are problem free now.

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	Comments from VRFA Group: • Like Washer/Dryer in the Decon Room. • Integrated Training is good. • Bay Ceiling Height allows for engine cabs to be tipped (demonstrated during the tour). • Like storage systems -transparent bins.
2.0	**Northshore 51 (Shoreline FD)**
	Comments from TCA and Shoreline FD: • Discussed facility was originally built as a Headquarters for Northshore FD. It is now part of Shoreline FD who have repurposed some admin spaces.
	Comments from VRFA Group: • Like the unisex restrooms organized around the open lavatory area. • Like the kitchen layout. • Like the BBQ covered deck. • Like the closed dayroom with doors to the kitchen and corridor. • Like the overall layout, flow, and compartmentalization of spaces.
3.0	**Bothell 45**
	Comments from Station Staff: • Black rubber flooring is very hard to keep clean. • Loud station, sleeping rooms are adjacent to the highway.
4.0	**Bothell 42**
	Station structure and finishes are similar to Bothell 45
	Comments from VRFA Group: • Like occupancy indicators at sleeping room and restroom door privacy locks.
5.0	**Kirkland 24**
	Comments from Deputy Chief Bill Hoover and Station Staff: • Acoustics and privacy and work well. • Transparency in the work areas is good. • Good Decon sequencing: exterior access, adjacency to app bay toilet and PPE storage room. • Bay turnout path of travel allows for the driver to get eyes on both sides and back of the apparatus. • Wardrobe alcoves at sleeping rooms with barn doors for privacy work well. • Firefighter commented the station lacks a person-door for front apron access from the bay (TCA noted: foregoing this door was a KFD security-based design decision). • Consider training use when laying out dayrooms
	Comments from VRFA Group: • Like kitchen and private courtyard. • Like integrated training and approach to future training center at north end of site. • Like wardrobe alcoves at sleeping rooms

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6.0	**Tukwila 52**
	Comments from Station Staff: • Stations 52 and 51 were built for the City of Tukwila and are now part of Puget Sound Regional Fire Authority. • The design process made it difficult for fire department ideas and concerns to be heard and addressed which has resulted in design issues the fire staff are unhappy with. • 52 was conceived of as an "upside-down station" with sleeping rooms at the first level and admin and living spaces at the second. • Large training room is multipurpose -serving different groups. • Design failed to capture prominent views. • Windows seem prison-like. • Steel stud framing was used without blocking for attaching items to walls. This has led to shelving falling off of storage room walls. • Wolf Range oven takes 30 minutes to preheat.
	Comments from VRFA Group • Like high and low work surfaces in the FF Workroom • Security between uses seems weak. Once past the front door all areas are accessible.
7.0	**Tukwila 51**
	Station structure and finishes are similar to Tukwila 52
	Comments from Station Staff: • Coffee bar location is odd. • Like Dayroom recliners.

THE NEXT MEETING WILL BE HELD ON: TBD
Location:
Attachments: Photos, Plans
CC:

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TCA

WEST PIERCE FIRE & RESCUE

Capital Facilities Plan

04 April 2023

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+ Site Map

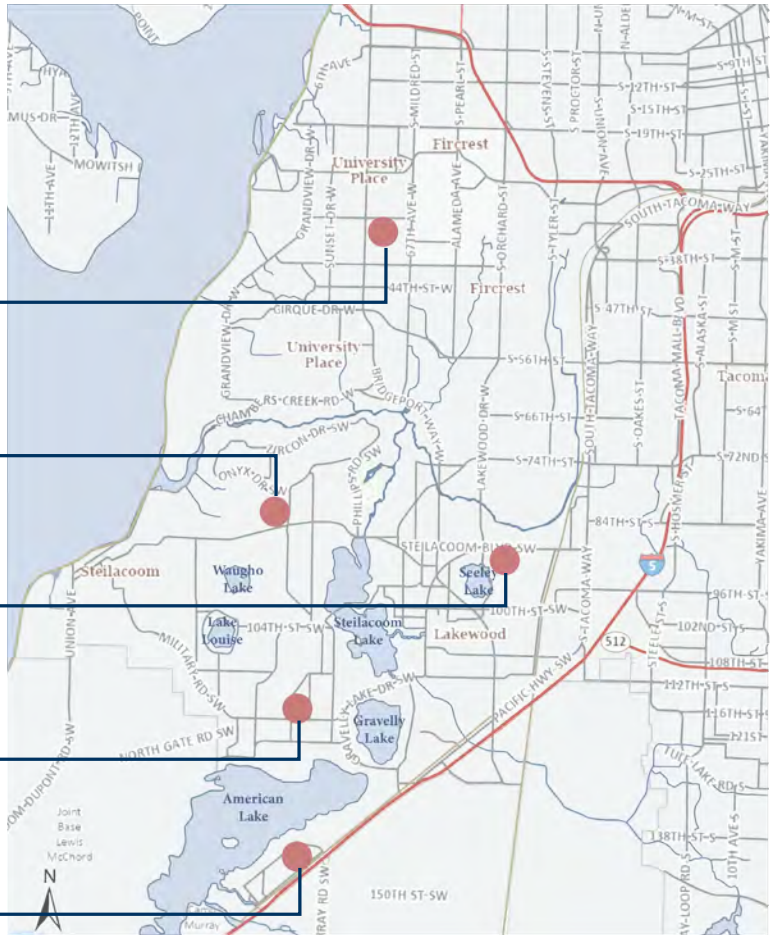
FIRE STATION 31

FIRE STATION 24

FIRE STATION 21

FIRE STATION 22

FIRE STATION 23



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+ Budget + Timeline

	BASE BID	ABOVE BASE	SITE	CONSTRUCTION COST	NT COST 60.75%	PROJECT COST	PROPOSED CONSTRUCTION COST
FIRE STATION 24 SITE							
FS 24 Addition	$1,703,977			$1,703,977	$1,035,166	$2,739,143	Spring 2027 - 10-12 mos
FS 24 Renovation	$1,566,896			$1,566,896	$951,889	$2,518,785	Spring 2027 - 10-12 mos
Logistics	$12,781,700			$12,781,700	$7,764,883	$20,546,583	Spring 2026 - 12 mos
Logistics mezzanine	$13,030,015			$13,030,015	$7,915,734	$20,945,749	Spring 2026 - 12 mos
Photovoltaics		$232,145		$232,145	$141,028	$373,173	
Radiant Heat		$326,500		$326,500	$198,349	$524,849	
Wash Bay		$444,040		$444,040	$269,754	$713,794	
FS 24/Logistics Site			$1,472,667	$1,472,667	$894,645	$2,367,312	Spring 2026
Vehicle Canopy	$932,075		$1,460,775	$2,392,850	$1,453,656	$3,846,506	June, 2024 - 3-4 mos
			Base	**$19,918,090**	$12,100,240	**$32,018,330**	
			w/ All Alts	**$21,169,090**	$13,895,388	**$35,064,478**	
FIRE STATION 21 SITE							
Training Classroom Tier 1	$2,258,635			$2,258,635	$1,372,121	$3,630,756	Spring 2025 - 12-mos
Training Classroom Tier 2	$2,258,635	$797,745		$3,056,380	$1,856,751	$4,913,131	Spring 2025 - 12-mos
Training Classroom Tier 3	$2,258,635	$2,079,365		$4,338,000	$2,635,335	$6,973,335	Spring 2025 - 18-mos
2-story Tower	$1,446,534			$1,446,534	$878,769	$2,325,303	Spring 2025 - 12-mos
2-story Tower alt	$1,446,534	$327,785		$1,774,319	$1,077,899	$2,852,218	Spring 2025 - 12-mos
5-story Tower	$2,588,929			$2,588,929	$1,572,774	$4,161,703	Spring 2025 - 12-mos
Kitchen gas prop	$330,000			$330,000	$200,475	$530,475	
Kitchen Flash-over prop	$46,200			$46,200	$28,067	$74,267	
Sofa or Bed prop	$330,000			$330,000	$200,475	$530,475	
Hallway flash-over	$46,200			$46,200	$28,067	$74,267	
Lining	$33,000			$33,000	$20,048	$53,048	
FS 21 Site (Training)			$1,710,231	$1,710,231	$1,038,965	$2,749,196	Spring 2025
FS 21 Site (Parking)			$735,058	$735,058	$446,548	$1,181,606	Spring 2025
			Base	**$8,739,387**	$5,309,178	**$14,048,565**	
			w/ All Alts	**$11,931,937**	$6,771,521	**$18,703,458**	
RESTROOM RENOS							
FS 22 Restroom	$295,500			$295,500	$179,516	$475,016	September, 2024
FS 23 Restroom	$230,000			$230,000	$139,725	$369,725	September, 2024
FS 31 Restroom	$382,550			$382,550	$232,399	$614,949	September, 2024
			Base Const.	**$29,565,527**	**Base Total:**	**$47,526,585**	
			w/ All Alts.	**$34,009,077**	**w/All Alts.**	**$55,227,627**	

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+ Fire Station 24

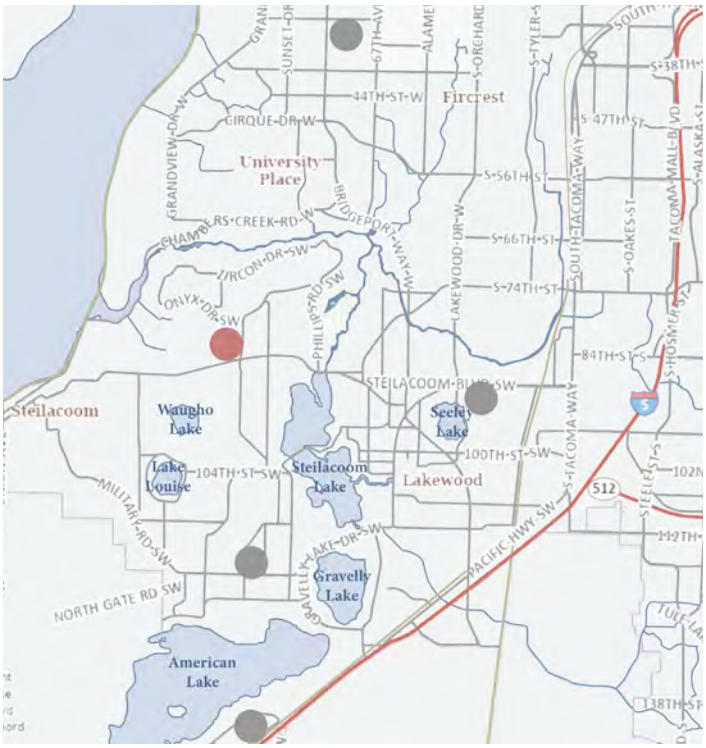
Station Remodel & Addition

(Trainees)

NARRATIVE

The Fire Station 24 renovation and addition is intended to bring this 1979 station up to contemporary safety and operational standards. Planned updates include adding approximately 1500 square feet to the north side of the existing apparatus bay. This addition will house the cleaning, decontamination, EMS Storage, and PPE storage areas, all designed to meet current safety standards. Another 300 SF addition to accommodate two trainee dormitories is planned for the northern end of the dormitory wing. Further safety upgrades include a new fire sprinkler system throughout the building. Additionally, a Tier 1 seismic analysis performed by CPL determined that the existing Fire Station 24 does not meet necessary seismic performance standards. To rectify this, shear walls will be added to the bay.

To improve crew operations, much of the current crew living area will be reconfigured to house an updated kitchen and dayroom, updated unisex shower rooms, a crew work area, and a private office. The physical training room will be enlarged and relocated to the far side of the apparatus bay, adjacent to the PPE Storage.



AT A GLANCE

ADDRESS	8310 87TH AVE SW, LAKEWOOD, WA 98498
YEAR BUILT	1979
CURRENT SIZE	5,820 SF
FUTURE SIZE	7,670 SF (1,850 SF ADDITION)
STORIES	1
STAFF ASSIGNED	5 FULL TIME, 2 TRAINEES
APPARATUS BAYS	2

24 ADDITION BASE BID	
Construction Cost	$3,270,873
Construction Start	Spring 2027
Construction Duration	10-12 mos.

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+ Fire Station 24 Programming

	STAFFING		MOVE IN		
Staffing Per Apparatus			**QUANT**	**STAFF**	
	Engine (34 ft)		1	**4**	
	Medic/Aid (approx. 25 ft)		1	**3**	
Total Staff				**7**	

			MOVE IN		
1.00	**PUBLIC AREA**	Unit SF	Quant.	Net SF	Notes
1.01	Lobby/Waiting Area	70	1	70	Lobby to support visitors, access to restroom. Secured access.
	Subtotal			**70**	**Zone grossing factor:** **1.25**
	w/ Circulation			**88**	

			MOVE IN		
3.00	**CREW OFFICE AREA**	Unit SF	Quant.	Net SF	Notes
3.01	Captain Office	75	1	75	Accommodates computer desk
3.06	FF Work Area / Radio Room	50	6	300	Consider number of work stations, radio storage, map wall, etc. 50 SF/ff. Move-in: 6 workstations
	Subtotal			**375**	**Zone grossing factor:** **1.25**
	w/ Circulation			**469**	

			MOVE IN		
4.00	**CREW LIVING AREA**	Unit SF	Quant.	Net SF	Notes
4.02	Kitchen/Dining	425	1	425	Commercial Kitchen; (21 min) Food Lockers and (3) Shift Pantries. (3) Shift Refrigerators. Open concept layout. Desire to incorporate natural light and outdoor area w/ access to BBQ
4.04	Dayroom	425	1	425	Rehabilitation area, (7) recliners, open concept.
4.05	Exercise Room	400	1	400	Includes Cardio & Weight room - size to accommodate 4-6 working out simultaneously. 1.5x size existing w/ same equip. as exist.
4.06	Toilet/Shower rooms	96	2	192	Redo of old shower space north of dayroom- 02/06/23 Eliminate the "Men's" room adjacent to the kitchen. Turn the "Women's" room into two, separate unisex facilities. Provide showers
4.07	Sleep Room	120	2	240	(2) new sleep rooms to support trainees. Internal personal lockers to match existing station style.
4.09	Custodial Room	64	1	64	Storage for paper goods, cleaning supplies, etc.
4.10	Laundry	80	1	80	Internal laundry room for PT clothes & uniforms.
	Subtotal			**1,826**	**Zone grossing factor:** **1.25**
	w/ Circulation			**2,283**	

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+ Fire Station 24 Programming (CONT.)

5.00	APPARATUS SUPPORT AREAS	Unit SF	MOVE IN Quant.	Net SF	Notes
5.02	Extractor, Turnout Gear Dryer, Hang-Up	100	1	100	Extractor, Turnout Gear Dryer and Hang up area.
5.03	Decon/Eyewash/Shower	120	1	120	Combined with Decon, including gross shower capabilities
5.04	Custodial Room	0	1	0	Combined with Decon
				0	
	Decontamination Subtotal			**220**	
5.06	BLS Storage & Supply	80	0	0	See EMS
5.07	Turnout Gear/PPE Storage	285	1	285	Turnout Gear Storage Gear Lockers = max of 7 employees x 3 shifts + 5 spares = 26
5.08	Bay Toilet Room	65	1	65	Unisex, ADA accessible restroom.
5.11	Apparatus Wash Alcove	32	0	0	Alcove to store brushes, soap, hose, etc. for washing apparatus
5.14	BLS Storage	100	1	100	BLS supply closet to be accessed off app bay
5.15	General Storage	150	1	150	General storage
	Subtotal			**820**	**Zone grossing factor:** **1.15**
	w/ Circulation			**943**	

8.00	SYSTEMS	Unit SF	MOVE IN Quant.	Net SF	Notes
8.04	Fire Sprinkler Riser Alcove	35	1	35	Room, accessible from ext. of building
	Subtotal			**35**	
	FIRE STATION NET SF			**3,126**	
	FIRE STATION W/ CIRCULATION			**3,817**	
	FIRE STATION GROSSING FACTOR			1.13	
	FIRE STATION GROSS SQUARE FEET			**4,313**	

9.00	SITE AMENITIES			Net SF	Notes
9.01	Visitor Parking			4	Include (1) EV Charging combine station with Accessible space.- At least four spaced - not all visitor. Two and two with room to expand.
9.02	Accessible Parking			1	Van Accessible, Near entry TBD based on total parking((provide EV Charging)- as required
9.03	Firefighter Parking			17	Secure parking (2) x firefighter staffing to allow for shift change + 3 command SUV. Crew parking located as close as possible to the apparatus bay. Include EV charging stalls.
	Total Fire Station Parking Exterior			**22**	

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+ Fire Station 24 Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
STATION ADDITION

GROSS FLOOR AREA: 1,856 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 88,436	$ 47.65
A1010	Standard Foundation	$ 52,859	$ 28.48	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 35,577	$ 19.17	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 69,594	$ 37.50
B1010	Floor & Roof Construction	$ 69,594	$ 37.50	
B20	EXTERIOR ENCLOSURE		$ 144,758	$ 77.99
B2010	Exterior Walls	$ 108,198	$ 58.30	
B2020	Exterior Windows	$ 7,710	$ 4.15	
B2030	Exterior Doors	$ 28,850	$ 15.54	
B30	ROOFING		$ 80,284	$ 43.26
B3010	Roofing	$ 80,284	$ 43.26	
C10	INTERIOR CONSTRUCTION		$ 80,206	$ 43.21
C1010	Partitions	$ 46,296	$ 24.94	
C1020	Interior Doors	$ 24,650	$ 13.28	
C1030	Fittings and Specialties	$ 9,260	$ 4.99	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 65,690	$ 35.39
C3010	Wall Finishes	$ 24,781	$ 13.35	
C3020	Floor Finishes	$ 20,870	$ 11.24	
C3030	Ceiling Finishes	$ 20,039	$ 10.80	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 90,000	$ 48.49
D2010	Plumbing	$ 90,000	$ 48.49	
D30	HVAC		$ 150,000	$ 80.82
D3010	HVAC	$ 150,000	$ 80.82	
D40	FIRE PROTECTION		$ 42,500	$ 22.90
D4010	Sprinkler System	$ 42,500	$ 22.90	
D50	ELECTRICAL		$ 121,788	$ 65.62
D5000	Electrical	$ 121,788	$ 65.62	
E10	EQUIPMENT		$ 59,300	$ 31.95
E1010	Equipment	$ 59,300	$ 31.95	
E20	FIXED FURNISHINGS		$ 15,950	$ 8.59
E2010	Fixed Furnishings	$ 15,950	$ 8.59	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ 4,970	$ 2.68
F2010	Building Elements Demolition	$ 4,970		
Z10	GENERAL RQUIREMENTS		$ 240,000	$ 129.31
Z1010	General requirements	$ 240,000		
	Sub-Total Direct Cost		**$ 1,253,475**	**$ 675.36**
	Estimating / Design Contingency 10.00%		$ 125,348	$ 67.54
	Sub-Total		**$ 1,378,823**	**$ 742.90**
	General Contractor's OH&P 7.50%		$ 103,412	$ 55.72
	Sub-Total		**$ 1,482,234**	**$ 798.62**
	Escalation to March 2026 14.96%		$ 221,742	$ 119.47
	TOTAL CONSTRUCTION COST		**$ 1,703,977**	**$ 918.09**

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+ Fire Station 24 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
STATION RENOVATION

GROSS FLOOR AREA: 1,813 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 21,370	$ 11.79
A1010	Standard Foundation	$ 9,495	$ 5.24	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 11,875	$ 6.55	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 40,953	$ 22.59
B1010	Floor & Roof Construction	$ 40,953	$ 22.59	
B20	EXTERIOR ENCLOSURE		$ 9,000	$ 4.96
B2010	Exterior Walls	$ 9,000	$ 4.96	
B2020	Exterior Windows	$ -	$ -	
B2030	Exterior Doors	$ -	$ -	
B30	ROOFING		$ 99,207	$ 54.72
B3010	Roofing	$ 99,207	$ 54.72	
C10	INTERIOR CONSTRUCTION		$ 104,237	$ 57.49
C1010	Partitions	$ 80,221	$ 44.25	
C1020	Interior Doors	$ 18,250	$ 10.07	
C1030	Fittings and Specialties	$ 5,766	$ 3.18	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 62,397	$ 34.42
C3010	Wall Finishes	$ 16,553	$ 9.13	
C3020	Floor Finishes	$ 21,148	$ 11.66	
C3030	Ceiling Finishes	$ 24,696	$ 13.62	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 120,000	$ 66.19
D2010	Plumbing	$ 120,000	$ 66.19	
D30	HVAC		$ 150,000	$ 82.74
D3010	HVAC	$ 150,000	$ 82.74	
D40	FIRE PROTECTION		$ 42,500	$ 23.44
D4010	Sprinkler System	$ 42,500	$ 23.44	
D50	ELECTRICAL		$ 121,788	$ 67.17
D5000	Electrical	$ 121,788	$ 67.17	
E10	EQUIPMENT		$ 15,100	$ 8.33
E1010	Equipment	$ 15,100	$ 8.33	
E20	FIXED FURNISHINGS		$ 75,575	$ 41.69
E2010	Fixed Furnishings	$ 75,575	$ 41.69	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ 50,510	$ 27.86
F2010	Building Elements Demolition	$ 50,510		
Z10	GENERAL RQUIREMENTS		$ 240,000	$ 132.38
Z1010	General requirements	$ 240,000		
	Sub-Total Direct Cost		**$ 1,152,636**	**$ 635.76**
	Estimating / Design Contingency 10.00%		$ 115,264	$ 63.58
	Sub-Total		**$ 1,267,900**	**$ 699.34**
	General Contractor's OH&P 7.50%		$ 95,093	$ 52.45
	Sub-Total		**$ 1,362,993**	**$ 751.79**
	Escalation to March 2026 14.96%		$ 203,904	$ 112.47
	TOTAL CONSTRUCTION COST		**$ 1,566,896**	**$ 864.26**

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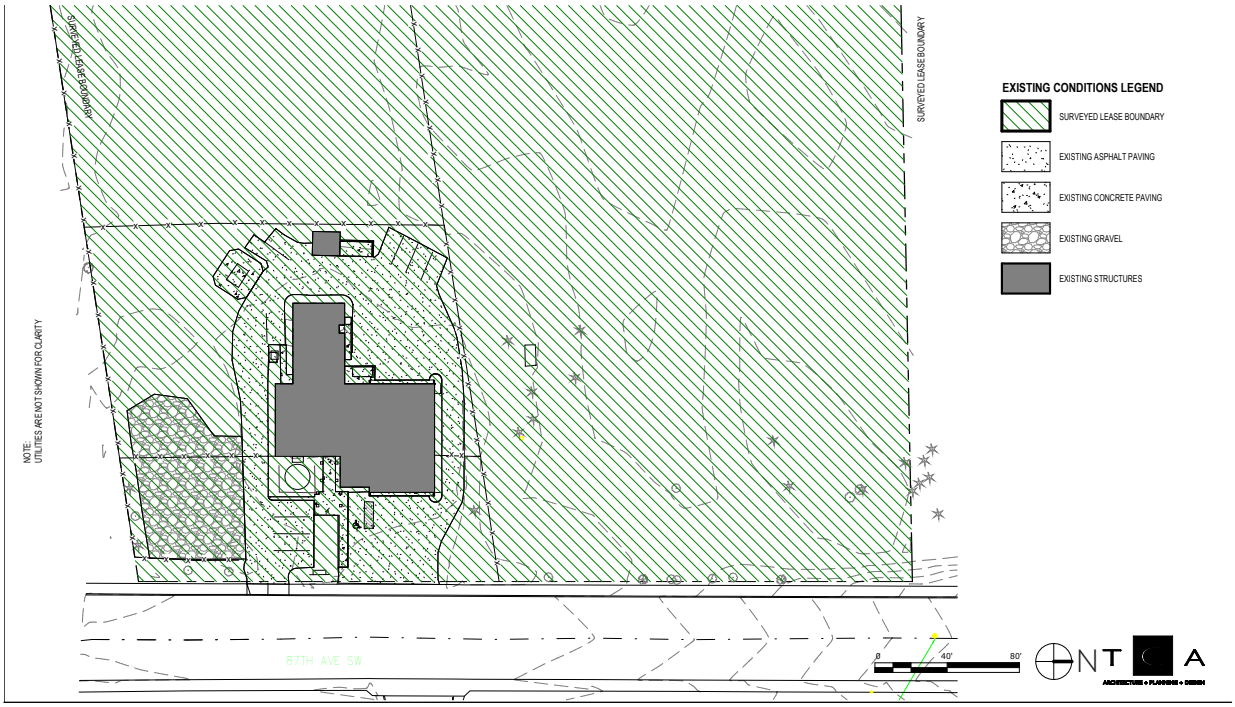
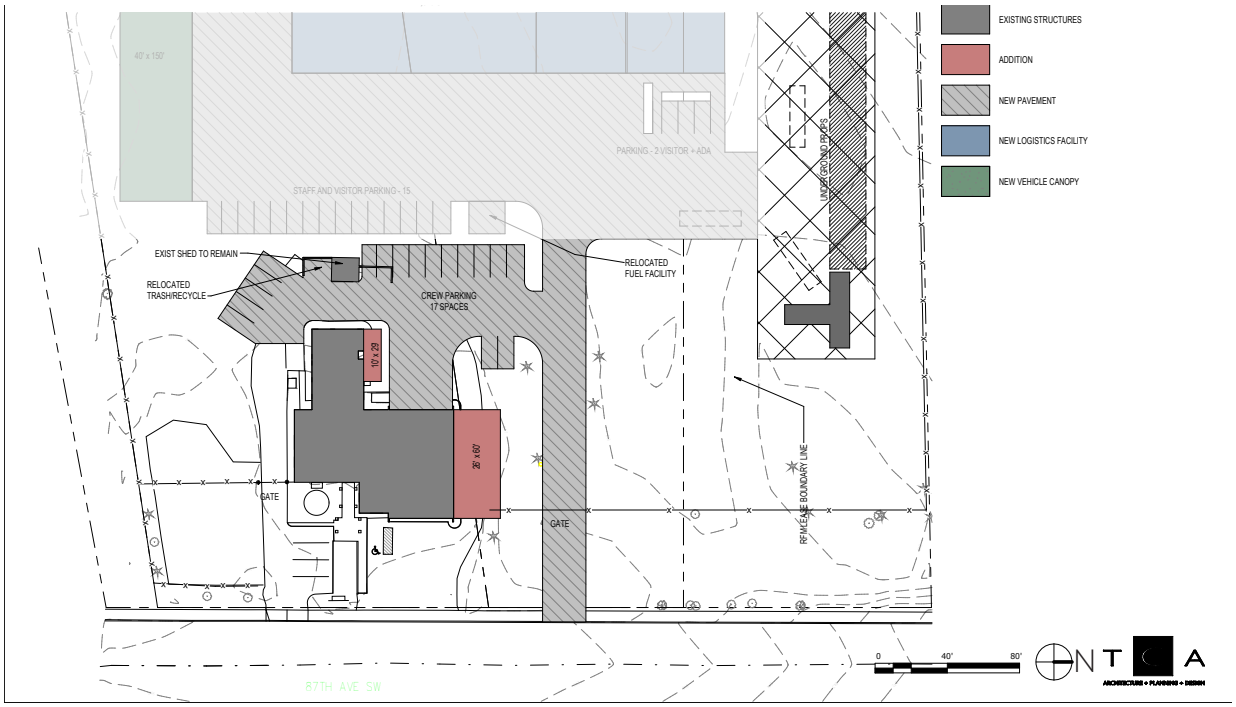
+ Fire Station 24 Site Plans

Existing Site Plan



Proposed Site Plan



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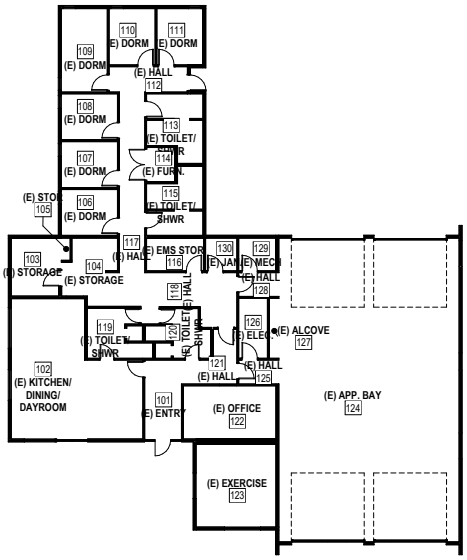
+ Fire Station 24 Floor Plans

Existing Floor Plan



Proposed Floor Plan

0 8' 16' 32'
1/16" = 1'

TCA ARCHITECTURE + PLANNING

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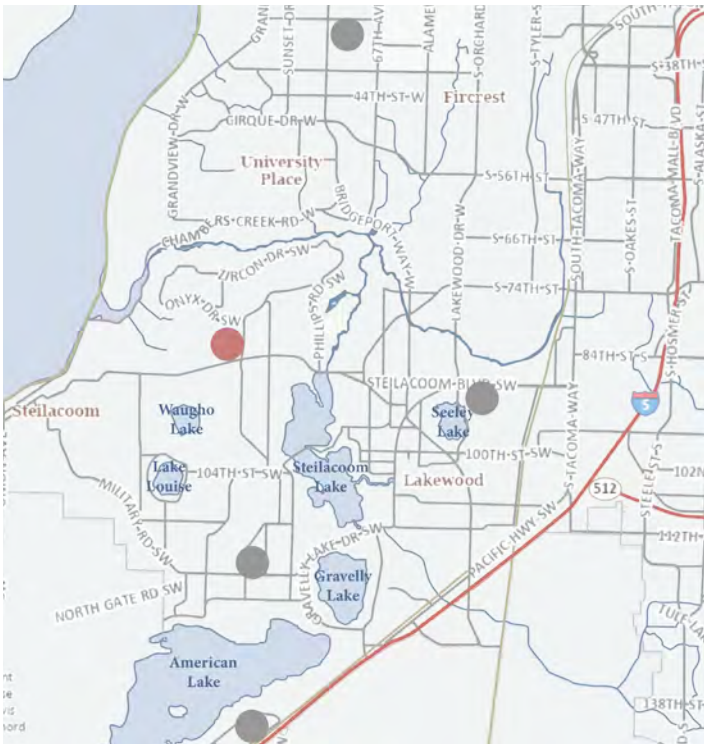
+ Logistics Facility

NARRATIVE

The new proposed Logistics and Maintenance Facility on the western half of the Fire Station 24 property will accommodate Fleet Maintenance, Facilities, Central Stores, and Purchasing. Each division has its own dedicated area within the facility to appropriately serve the needs of staff. The facility also houses a shared common space, including a dayroom, kitchen, and physical training area.

The proposed Logistics facility will be a high-bay and approximately 33,000 SF, with six maintenance bays and adjacent support structures. A simple pre-engineered metal structural system will be used to minimize cost while maintaining the open space necessary for the maintenance bays. An alternate proposal involves lifting some of the tool storage spaces onto an optional mezzanine level.

Site features will include an exterior pump test pit, exterior vehicle storage canopies, potential trench rescue, extrication area, and miscellaneous other props.



AT A GLANCE

ADDRESS	8310 87TH AVE SW, LAKEWOOD, WA 98498
YEAR BUILT	TBD
CURRENT SIZE	N/A
FUTURE SIZE	33,000 SF
STORIES	1 + MEZZANINE
STAFF ASSIGNED	10 FULL TIME
APPARATUS BAYS	6

BASE BID	
Cost	$14,254,367
Construction Start	Spring 2026
Construction Duration	12 mos.

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+ Logistics Facility Programming

1.00	COMMON AREA	Unit SF	MOVE IN Quant.	Net SF	Notes
1.01	Toilet/Shower Room	120	2	240	Single-use toilet, sink, shower, locker room type spaces (or move into fleet area)
1.02	Locker room/nook	100	3	300	(12) total lockers, divided by division.
1.03	PT room	400	1	400	Physical training room to be shared by all divisions, locate in Common area
1.04	Breakroom	1400	1	1400	Centrally located. Dayroom, kitchen, dining for all (3) Divisions. 35x40 (station 31 +/- 30x40)
	Subtotal			**2,340**	**Zone grossing factor: 1.25**
	w/ Circulation			**2,925**	

2.00	FLEET	Unit SF	MOVE IN Quant.	Net SF	Notes
2.01	Main Apparatus Bay (22x107 approx.)	2354	2	4708	double-deep bays will fit two rigs engine and ladder and are drive-thru. These should have as many in-ground lifts as can be budgeted for. Minimum (2) per bay. includes tool storage - provide over head beam trolley hoist continuous over both bays
2.02	Auxiliary Medic Bay (22x42)	924	2	1848	14' wide doors with 8' at either end and 8' in between each w/ lifts
2.03	Auxiliary Engine Bay (22x50)	1100	2	2200	14' wide doors with 8' at either end and 8' in between each w/ lifts
2.04	Shop/tool cart	50	5	250	Mobile bench/tool storage. In front of Main App Bay work area (added space for 5th toolbox) (nose to nose (tool box in middle preferred) space for mobile tool box between nose to nose parking)
	Subtotal			**9,006**	**Zone grossing factor: 1.15**
	w/ Circulation			**10,357**	
2.05	Rear Work Bench Area	300	1	300	Along Rear Wall
2.07	Welding/Machine/Metal Shop	1300	1	1300	Adjacent to Aux Engine Bay - welding hood/venting
2.08	Wash Station	40	1	40	Includes industrial sinks and eye-wash station 5x8 (in shop or in bays, immediately outside of shop)
	Subtotal			**1,640**	**Zone grossing factor: 1.15**
	w/ Circulation			**1,886**	
2.09	Tool Room/Storage	200	1	200	
2.10	Parts Storage	1600	1	1600	Warehouse Area: merger of previous Loft and Floor Storage and Parts Room 20x80
2.11	Tire Storage	200	1	200	at other location on site if needed on - tire storage along a wall inside (or outside, if enclosed)
	Subtotal			**2,000**	**Zone grossing factor: 1.15**
	w/ Circulation			**2,300**	
2.12	Manager's Office	120	1	120	Single office with one desk and work station, filing cabinets, etc. 10x12
2.13	Work stations	225	1	225	Crew-room set up with multiple smaller computer workstations 15x15 - (3) work stations min.
2.14	Central Meeting Space	300	1	300	Printer, table, resource center, filing cabinets15x20
2.16	Shop Floor Office	80	1	80	Accessible from Shop floor - Now emphasizing office functions, not storage 8x10
2.17	Locker & File cabinet Storage Room IT	48	1	48	Separate space for IT support equipment 8x6
2.18	Library / File Room	120	1	120	Increased size for Library and Files - separated from IT needs10x12
2.19	Handwash/eyewash Alcove	30	0	0	in shop or in bays, outside of shop - see 2.08
2.20	Mechanical Support Room	240	1	240	Pressure washer (in wash bay if provided), compressor, fluids & pump systems for ceiling mount distribution (Screw-type air compressor should be a min. of 50 cfm, 100 gal storage capacity with air dryer system)

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+ Logistics Facility Programming (CONT.)

2.21	Wash bay	1080	1	1080	covered with oil / water separator to comply with DOE -could use one auxiliary bay 20x54
2.22	Vented paint area	300	1	300	paint area for parts, not intended for vehicles- paint storage, -1 hr. enclosure
2.25	Toilet/Shower Room	90	2	180	- See common area- possibly separate from common area and distribute in fleet area for convenience
2.25	Pump Test Pit		1	0	Outside, stand alone item. 30,000 gal capacity cistern with all necessary components.
2.26	Fuel/ oil, and waste oil storage area	300	1	300	central location to supply fill hoses - compressed air
	Subtotal			**2,993**	**Zone grossing factor:** **1.25**
	w/ Circulation			**3,741**	
	Fleet Subtotal				
	w/ Circulation			**18,284**	

				MOVE IN	
3.00	**FACILITIES**	Unit SF	Quant.	Net SF	Notes
4.01	Vehicle Storage	960	1	960	maintenance vehicle storage. (2) 12x80 -Increase Rig Storage from (3) to (4) stored inside: (2) always have tools stored on them & (2) when loaded for next day's job. (end to end current concept)
4.02	Tool Storage	815	1	815	Combine square footage of all tool storage and increase by 12.5%
4.03	Equip/Furniture Storage	761	1	761	Combine square footage of all equipment & furniture storage and increase by 12.5%
4.04	Plumbing/Lights/Electronics/& Project Components Storag	363	1	363	Increase Plumbing / lights / electronics / & project components by 12.5%
4.05	Files/Plans/Document Storage	101	1	101	Increase Files / Plans / Document Storage by 12.5%
4.06	Paint & Paint supply Storage	143	1	143	Increase Paint & paint supply storage by 12.5% - 1-hr wall probable
4.07	Unoccupied Floor Space	324	1	324	Remains necessary for moving vehicles around, loading & unloading 18x18
4.08	Toilet/Shower Room	144	2	288	Single-use toilet, sink, shower, locker room type spaces (could be included in common area
4.09	Manager's Office	120	1	120	Single office with one desk and work station, filing cabinets, etc. - 10x12
4.10	Shared tech Office	225	1	225	shared tech office for 3 people. Crew-room set up with multiple smaller computer workstations 15x15
	Subtotal			**4,100**	**Zone grossing factor:** **1.25**
	w/ Circulation			**5,125**	

				MOVE IN	
4.00	**CENTRAL STORES**	Unit SF	Quant.	Net SF	Notes
4.01	Central Storage	2542.8	1	2542.8	Consolidates all storage listed below and adds 30% based on manager's request +/- 50.5x50.5
4.01a		1250	0	0	Main shelves and workspace for JIT ordering*50x25
4.01b		192	0	0	Uniform Storage*12x16
4.01c		54	0	0	Storage of overflow EMS supplies 3x18
4.01d		280	0	0	Storage of overflow EMS supplies
4.01e		60	0	0	Tyvek Suits
4.01f		120	2	240	Bunker gear storage 10x12
4.02	Private Office	120	1	120	Computer, desk, printer, etc. of a more usual size
4.03	Workstations	50	1	50	Touch-down work station.
4.04	Toilet/Shower Room	180	1	180	Single-use toilet, sink, shower, locker room type spaces (could be included in common area) needs to be in a clean area
	Subtotal			**3,133**	**Zone grossing factor:** **1.25**
	w/ Circulation			**3,916**	

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+ Logistics Facility Programming (CONT.)

8.00	SYSTEMS	Unit SF	Quant.	MOVE IN Net SF	Notes
8.01	IT/Server	100	1	100	Verify IT needs for the building
8.02	Electrical Room	150	1	150	
8.03	Mechanical Room	250	1	250	Size depends on building mech requirements - Consider in floor radiant heat and downdraft floor exhaust extraction
8.04	Fire Sprinkler Riser Alcove	50	1	50	Verify room or alcove
	Subtotal			**550**	
	FACILITY NET SF			**25,762**	
	FACILITY W/ CIRCULATION			**30,250**	
	FACILITY GROSSING FACTOR			1.11	
	FACILITY GROSS SQUARE FEET			**33,578**	

9.00	SITE AMENITIES			Net SF	Notes
9.01	Staff Parking			12	Confirm desired number of stalls, include EV Charging
9.02	Accessible Parking			1	Confirm if desired (as required)
9.03	Firefighter Parking			5	Included in Station 24 addition planning--see previous sheet (Separate from Logistics area 01/27/23) 5 visitor parking
	Total Logistics Parking Exterior			**18**	
9.04	Vehicle canopy (40' x 150')			X	Outdoor storage of vehicles/apparatus. Verify functional requirements - storage for reserve vehicles. Sized for spare engines, front to back storage of multiple smaller vehicles. (15) 10x40 spaces. Maybe 11x40. possibly enclose back for additional screening.
9.06	Solid waste storage / recycling enclosure			X	

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+ Logistics Facility Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
LOGISTICS FACILITY

GROSS FLOOR AREA: 27,510 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 1,045,554	$ 38.01
A1010	Standard Foundation	$ 631,135	$ 22.94	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 414,419	$ 15.06	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 339,885	$ 12.35
B1010	Floor & Roof Construction	$ 339,885	$ 12.35	
B20	EXTERIOR ENCLOSURE		$ 548,800	$ 19.95
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 246,000	$ 8.94	
B2030	Exterior Doors	$ 302,800	$ 11.01	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 661,662	$ 24.05
C1010	Partitions	$ 484,024	$ 17.59	
C1020	Interior Doors	$ 124,750	$ 4.53	
C1030	Fittings and Specialties	$ 52,888	$ 1.92	
C20	STAIRS		$ 17,500	$ 0.64
C2010	Stair Construction	$ 17,500	$ 0.64	
C30	INTERIOR FINISHES		$ 589,705	$ 21.44
C3010	Wall Finishes	$ 130,522	$ 4.74	
C3020	Floor Finishes	$ 262,781	$ 9.55	
C3030	Ceiling Finishes	$ 196,403	$ 7.14	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 500,000	$ 18.18
D2010	Plumbing	$ 500,000	$ 18.18	
D30	HVAC		$ 1,750,000	$ 63.61
D3010	HVAC	$ 1,750,000	$ 63.61	
D40	FIRE PROTECTION		$ 200,000	$ 7.27
D4010	Sprinkler System	$ 200,000	$ 7.27	
D50	ELECTRICAL		$ 1,197,600	$ 43.53
D5000	Electrical	$ 1,197,600	$ 43.53	
E10	EQUIPMENT		$ 599,900	$ 21.81
E1010	Equipment	$ 599,900	$ 21.81	
E20	FIXED FURNISHINGS		$ 29,200	$ 1.06
E2010	Fixed Furnishings	$ 29,200	$ 1.06	
F10	SPECIAL CONSTRUCTION		$ 2,021,985	$ 73.50
F1010	Special Structure	$ 2,021,985		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Building Elements Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 480,000	$ 17.45
Z1010	General requirements	$ 480,000		
	Sub-Total Direct Cost		**$ 9,981,790**	**$ 362.84**
	Estimating / Design Contingency 10.00%		$ 998,179	$ 36.28
	Sub-Total		**$ 10,979,969**	
	General Contractor's OH&P 7.50%		$ 823,498	$ 29.93
	Sub-Total		**$ 11,803,467**	
	Escalation to March 2025 10.39%		$ 1,226,548	$ 44.59
	TOTAL CONSTRUCTION COST		**$ 13,030,015**	**$ 473.65**

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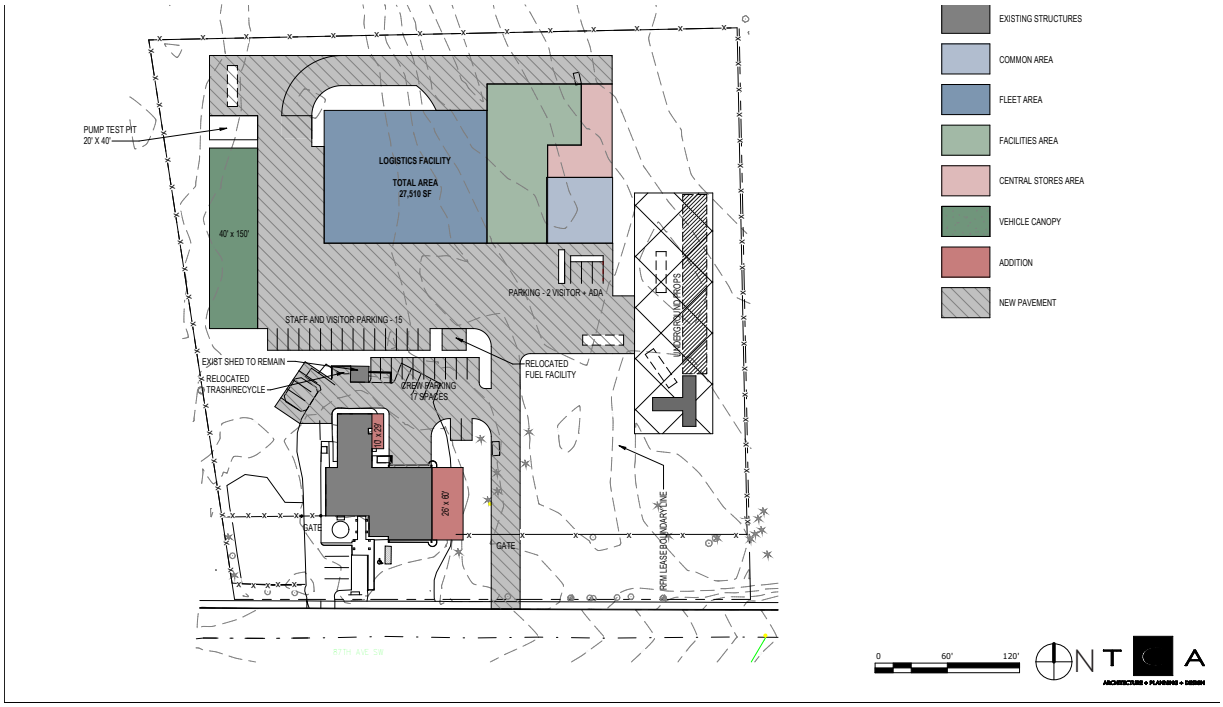
+ Logistics Facility Site Plans

Existing Site Plan

Proposed Site Plan



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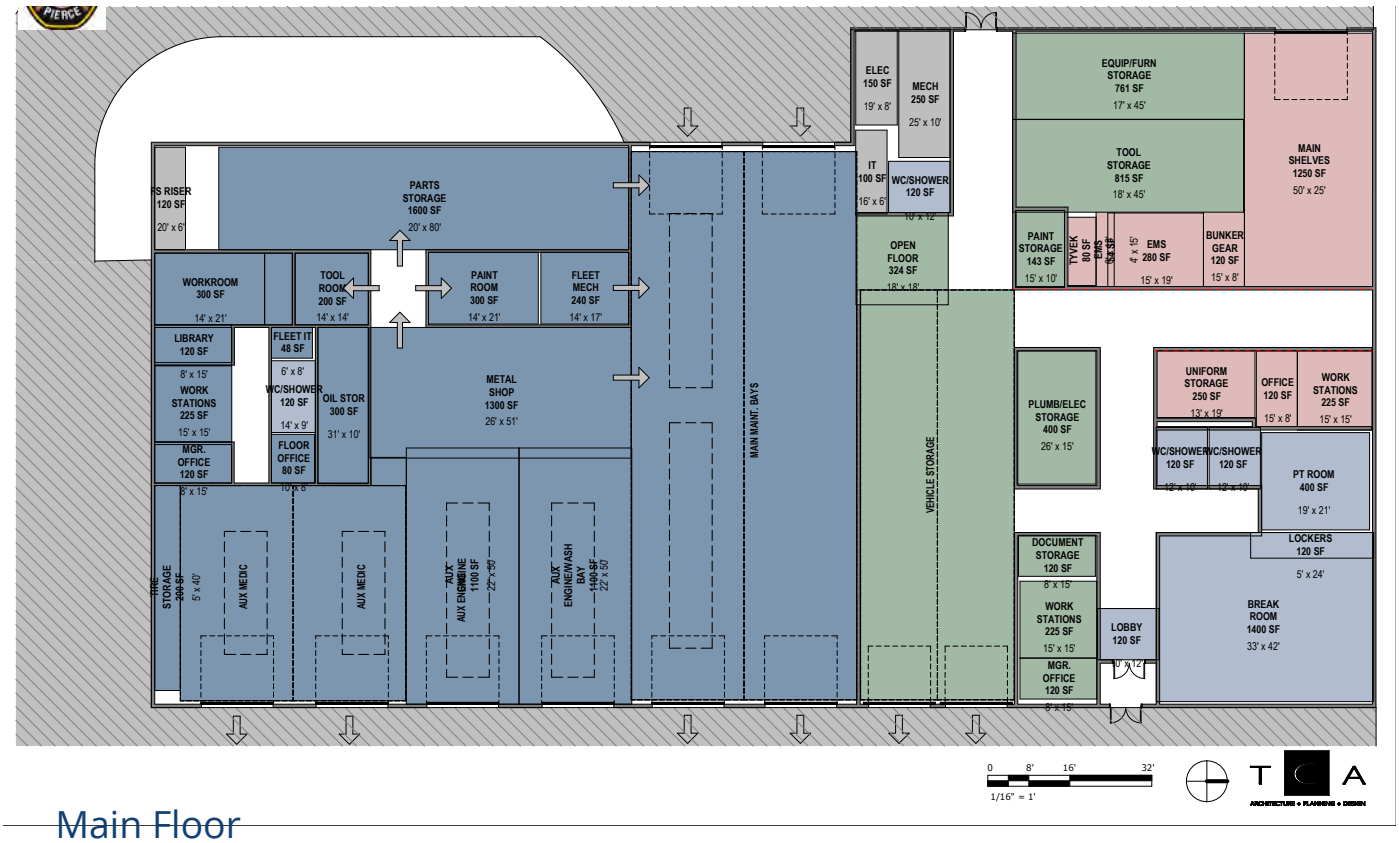
+ Logistics Facility Floor Plans

Floor Plan - Option A



Main Floor

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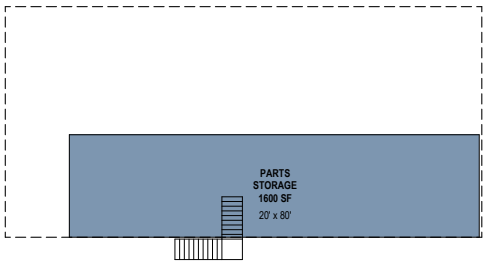
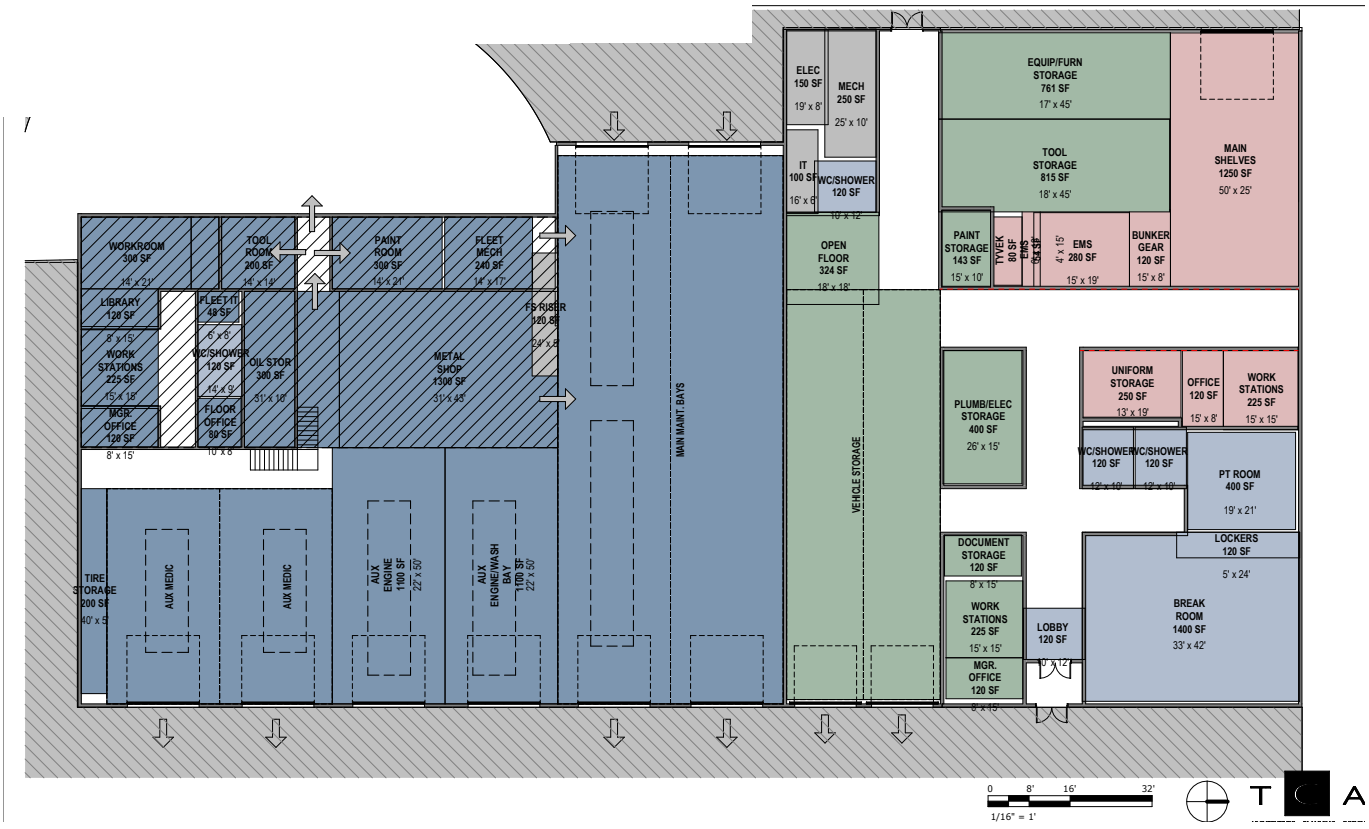
+ Logistics Facility Floor Plans

Floor Plan - Option B



Mezzanine



Main Floor

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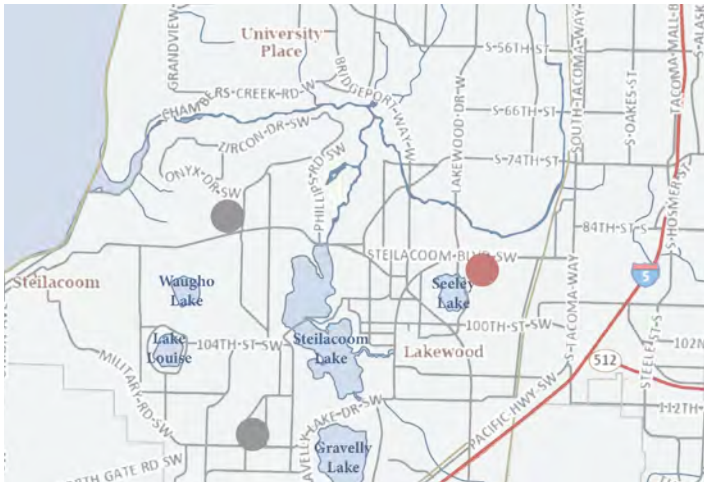
+ Fire Station 21 New Training Facilities

NARRATIVE

The proposed upgrades at Fire Station 21 include the demolition of the old training tower and construction of one or more new training towers. One training tower is designed to feature gas-fired props in a two-story structure with attic space. The second potential tower would be up to five stories tall with a warehouse space.

Another part of the upgrades would include the construction of a new "dirty classroom" training facility, in which trainees can practice in situ with the apparatus. TCA has prepared three possible configurations for this training classroom facility, which range in size and complexity of functional ability. Please see the programming pages for more detail.



AT A GLANCE

ADDRESS	5000 STEILACOOM BLVD SW, LAKEWOOD, WA 98499
YEAR BUILT	TBD
CURRENT SIZE	N/A
FUTURE SIZE	3,670+ SF
STORIES	1 + POSSIBLE MEZZANINE
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	1+

BUDGET + TIMELINE

	CLASSROOM TIER 1	CLASSROOM TIER 2	CLASSROOM TIER 3	2-STORY TOWER	2-STORY TOWER ALT	5-STORY TOWER
Base Construction Cost	$2,258,635	$2,258,635	$2,258,635	$2,231,934	$2,231,934	$2,588,929
With Alternate		$797,745	$2,079,365		$327,785	
With Site	$1,710,231	$1,710,231	$1,710,231			
Total Construction Cost	**$3,968,866**	**$4,766,611**	**$7,155,984**	**$2,409,637**	**$2,663,294**	**$2,588,929**
Construction Start	Spring 2025	Spring 2025	Spring 2025	Spring 2025	Spring 2025	Spring 2025
Construction Duration	12 mos.	12 mos.	18 mos.	12 mos.	12 mos.	12 mos.

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+ Fire Station 21 Programming

		BASELINE TIER 1			TIER 2		TIER 3		
1.00	**TRAINING AREA**	Unit SF	Quant.	Net SF	Quant.	Net SF	Quant	Net SF	Notes
1.01	Dirty Classroom/ Apparatus bay	1200	2	2,400	2	2,400	2	2,400	Dirty training space w/ (2-3) apparatus bay (20x60), double height + space (20' clear), access to outside. Store apparatus, pull out to make classroom. Sized to include Ladder/not tiller. Consider exhaust reqs. Out of environment- minimal concept. electrical drops for parked apparatus. Heated. (Tier 2 storage mezzanine) - provide oil/water
1.02	Clean Classroom	0	0	0	0	0	1	1,500	max at training tables- 35-40, clean area for an academy
1.03	Clean Classroom Storage	0	0	0	0	0	1	150	storage for training equipment- table + chair storage
1.04	Counter w/ sink	0	0	0	0	0	1	40	Confirm if desired
1.05	Offices	0	0	0	2	96	6	264	will verify print copy computers, overlook drill ground, observation deck. Academy- 4 consistent instruct- coordinator, lead, main instructors- (4) max plus 2 touch down space. Potentially on second floor
1.06	Break Room / Kitchenette	30	1	30	1	30	1	500	A space to eat/ self contained- shared space primarily for (27) recruits. Tier 1 and 2 - coffee bar in bay. Tier 3 full break room - 1 -2 ref- one store, 2 micros, cupboards, potentially ice machine + bottle fill
1.07	Dirty Restroom w/ shower	96	1	96	2	192	2	192	Individual facilities 96 SF standard. At least one ADA. Confirm quantity desired.
1.08	Shower or Locker Room	200	0	0	1	200	1	200	(4) 12 sf changing room, rows of lockers, unisex, 1 room. Tier 1 lockers on wall, changing in shower room
1.09	Cleaning Area	40	1	40	1	40	1	75	Sink/cleaning area, apparatus wash alcove, boot wash tier 3
1.10	Turnout Gear/PPE Storage	120	0	0	1	120	1	120	(30) gear racks on bay walls, 20" w 20" d 72" h w/ top shelf - 60' of wall
1.11	Hose Alcove	0	0	0	0	0	1	32	perhaps 8'-0"- 3 tier
1.12	Training Storage	0	0	200	1	200	1	300	Tool storage, nozzles, store props in basement of tower- two story roll-up door- hand jack/ forklift :)- ladder storage- 24'-0" - 200- 300 SF? Special ops and Hazmat storage- move to 24- foam here- training
1.13	Custodial Room	0	0	0	0	0	1	50	If desired
1.14	stair	0	0	0	1	200	1	200	stair for mezzanine
	Subtotal			**2,766**		**3,478**		**6,023**	**Zone grossing factor tier 1 and 2: 1.15**
	w/ Circulation			**3,181**		**4,000**		**7,529**	**Zone grossing factor tier 3: 1.25**

		BASELINE TIER 1			TIER 2		TIER 3		
8.00	**SYSTEMS**	Unit SF	Quant.	Net SF	Quant.	Net SF	Quant	Net SF	Notes
8.01	Electrical Room	100	1	100	1	100	1	100	include IT space. one vertical rack probably sufficient
8.02	Mechanical Room	100	1	100	1	100	1	100	Size depends on building mech requirements
8.03	Fire Sprinkler Riser Alcove	50	1	50	1	50	1	50	room or alcove
	Subtotal			**250**		**250**		**250**	
	FACILITY NET SF			**3,016**		**3,728**		**6,273**	
	FACILITY W/ CIRCULATION			**3,431**		**4,250**		**7,779**	
	FACILITY GROSSING FACTOR			1.07		1.07		1.07	
	FACILITY GROSS SQUARE FEET			**3,671**		**4,547**		**8,323**	

9.00	**SITE AMENITIES**			Net SF			RFP		Notes
9.01	Visitor Parking			0					Included in main parking
9.02	Accessible Parking			0					Included in main parking
9.03	Staff Parking			0		3		**3**	
9.04	Trainee Parking			0					Included in main parking
	Total Facility Parking Exterior			0		**3**		**3**	
9.05	Outdoor Maintenance Equipment Storage	150	0	0	1	150	1	150	if desired. Confirm with WPFR - Plan to stor in prop building for tier 1
	PROPS								
9.06	Burn Building- vendor?			X		X		**X**	natural gas props?, search and rescue, multiple configurations- poss. incorp into tower - sealed bubble. Good access to drill area - go with prefabricated tower if less expensive
9.07	Training Tower-Vendor? (WHP, Fire Facility for SF)			X		X		X	4-story, stairwell, interior center hallway + exterior balcony - go with prefabiracted tower if less expensive
9.08	Extrication Pad- move to 24			X					Vehicle and heavy rescue, easy clean up. Water separator now for extrication area- south end center- locate at Logistics site
9.09	Confined Space- Move to 24			X					below grade. Move to logistics site

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+ Fire Station 21 Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 1

GROSS FLOOR AREA: 3,671 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 169,074	$ 46.06
A1010	Standard Foundation	$ 110,300	$ 30.05	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 58,774	$ 16.01	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ -	$ -
B1010	Floor & Roof Construction	$ -	$ -	
B20	EXTERIOR ENCLOSURE		$ 83,850	$ 22.84
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 20,500	$ 5.58	
B2030	Exterior Doors	$ 63,350	$ 17.26	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 60,306	$ 16.43
C1010	Partitions	$ 39,253	$ 10.69	
C1020	Interior Doors	$ 15,900	$ 4.33	
C1030	Fittings and Specialties	$ 5,153	$ 1.40	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 108,375	$ 29.52
C3010	Wall Finishes	$ 60,919	$ 16.59	
C3020	Floor Finishes	$ 35,016	$ 9.54	
C3030	Ceiling Finishes	$ 12,441	$ 3.39	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 135,000	$ 36.77
D2010	Plumbing	$ 135,000	$ 36.77	
D30	HVAC		$ 245,000	$ 66.74
D3010	HVAC	$ 245,000	$ 66.74	
D40	FIRE PROTECTION		$ 35,000	$ 9.53
D4010	Sprinkler System	$ 35,000	$ 9.53	
D50	ELECTRICAL		$ 261,975	$ 71.36
D5000	Electrical	$ 261,975	$ 71.36	
E10	EQUIPMENT		$ 38,000	$ 10.35
E1010	Equipment	$ 38,000	$ 10.35	
E20	FIXED FURNISHINGS		$ 4,500	$ 1.23
E2010	Fixed Furnishings	$ 4,500	$ 1.23	
F10	SPECIAL CONSTRUCTION		$ 269,819	$ 73.50
F1010	Special Structure	$ 269,819		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 300,000	$ 81.72
Z1010	General requirements	$ 300,000		
	Sub-Total Direct Cost		**$ 1,710,899**	**$ 466.06**
	Estimating / Design Contingency 10.00%		$ 171,090	$ 46.61
	Sub-Total		**$ 1,881,989**	**$ 512.66**
	General Contractor's OH&P 7.50%		$ 141,149	$ 38.45
	Sub-Total		**$ 2,023,138**	**$ 551.11**
	Escalation to June 2025 11.64%		$ 235,497	$ 64.15
	TOTAL CONSTRUCTION COST		**$ 2,258,635**	**$ 615.26**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 2

GROSS FLOOR AREA: 4,547 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 189,953	$ 41.78
A1010	Standard Foundation	$ 118,600	$ 26.08	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 71,353	$ 15.69	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 85,600	$ 18.83
B1010	Floor & Roof Construction	$ 85,600	$ 18.83	
B20	EXTERIOR ENCLOSURE		$ 120,600	$ 26.52
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 53,300	$ 11.72	
B2030	Exterior Doors	$ 67,300	$ 14.80	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 110,776	$ 24.36
C1010	Partitions	$ 71,579	$ 15.74	
C1020	Interior Doors	$ 29,150	$ 6.41	
C1030	Fittings and Specialties	$ 10,047	$ 2.21	
C20	STAIRS		$ 17,500	$ 3.85
C2010	Stair Construction	$ 17,500	$ 3.85	
C30	INTERIOR FINISHES		$ 149,328	$ 32.84
C3010	Wall Finishes	$ 78,455	$ 17.25	
C3020	Floor Finishes	$ 46,532	$ 10.23	
C3030	Ceiling Finishes	$ 24,342	$ 5.35	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 220,000	$ 48.38
D2010	Plumbing	$ 220,000	$ 48.38	
D30	HVAC		$ 305,000	$ 67.08
D3010	HVAC	$ 305,000	$ 67.08	
D40	FIRE PROTECTION		$ 40,000	$ 8.80
D4010	Sprinkler System	$ 40,000	$ 8.80	
D50	ELECTRICAL		$ 361,325	$ 79.46
D5000	Electrical	$ 361,325	$ 79.46	
E10	EQUIPMENT		$ 39,000	$ 8.58
E1010	Equipment	$ 39,000	$ 8.58	
E20	FIXED FURNISHINGS		$ 12,750	$ 2.80
E2010	Fixed Furnishings	$ 12,750	$ 2.80	
F10	SPECIAL CONSTRUCTION		$ 334,205	$ 73.50
F1010	Special Structure	$ 334,205		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 330,000	$ 72.58
Z1010	General requirements	$ 330,000		
	Sub-Total Direct Cost		**$ 2,316,037**	**$ 509.35**
	Estimating / Design Contingency 10.00%		$ 231,604	$ 50.94
	Sub-Total		**$ 2,547,640**	**$ 560.29**
	General Contractor's OH&P 7.50%		$ 191,073	$ 42.02
	Sub-Total		**$ 2,738,713**	**$ 602.31**
	Escalation to June 2025 11.64%		$ 318,792	$ 70.11
	TOTAL CONSTRUCTION COST		**$ 3,057,505**	**$ 672.42**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 3

GROSS FLOOR AREA: 8,323 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 285,622	$ 34.32
A1010	Standard Foundation	$ 161,300	$ 19.38	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 124,322	$ 14.94	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 85,600	$ 10.28
B1010	Floor & Roof Construction	$ 85,600	$ 10.28	
B20	EXTERIOR ENCLOSURE		$ 157,850	$ 18.97
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 98,400	$ 11.82	
B2030	Exterior Doors	$ 59,450	$ 7.14	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 191,193	$ 22.97
C1010	Partitions	$ 132,970	$ 15.98	
C1020	Interior Doors	$ 42,400	$ 5.09	
C1030	Fittings and Specialties	$ 15,823	$ 1.90	
C20	STAIRS		$ 17,500	$ 2.10
C2010	Stair Construction	$ 17,500	$ 2.10	
C30	INTERIOR FINISHES		$ 266,997	$ 32.08
C3010	Wall Finishes	$ 118,521	$ 14.24	
C3020	Floor Finishes	$ 79,988	$ 9.61	
C3030	Ceiling Finishes	$ 68,488	$ 8.23	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 235,000	$ 28.24
D2010	Plumbing	$ 235,000	$ 28.24	
D30	HVAC		$ 465,000	$ 55.87
D3010	HVAC	$ 465,000	$ 55.87	
D40	FIRE PROTECTION		$ 60,000	$ 7.21
D4010	Sprinkler System	$ 60,000	$ 7.21	
D50	ELECTRICAL		$ 499,500	$ 60.01
D5000	Electrical	$ 499,500	$ 60.01	
E10	EQUIPMENT		$ 51,800	$ 6.22
E1010	Equipment	$ 51,800	$ 6.22	
E20	FIXED FURNISHINGS		$ 29,050	$ 3.49
E2010	Fixed Furnishings	$ 29,050	$ 3.49	
F10	SPECIAL CONSTRUCTION		$ 611,741	$ 73.50
F1010	Special Structure	$ 611,741		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 330,000	$ 39.65
Z1010	General requirements	$ 330,000		
	Sub-Total Direct Cost		**$ 3,286,853**	**$ 394.91**
	Estimating / Design Contingency 10.00%		$ 328,685	$ 39.49
	Sub-Total		**$ 3,615,538**	**$ 434.40**
	General Contractor's OH&P 7.50%		$ 271,165	$ 32.58
	Sub-Total		**$ 3,886,703**	**$ 466.98**
	Escalation to June 2025 11.64%		$ 452,420	$ 54.36
	TOTAL CONSTRUCTION COST		**$ 4,339,123**	**$ 521.34**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
COMMERCIAL BURN BLDG

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 95,100	
A1010	Standard Foundation	$ 67,100		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 28,000		
A20	BASEMENT WALL CONSTRUCTION		$ -	
A2010	Basement Excavation	$ -		
A2020	Basement Wall Construction	$ -		
B10	SUPERSTRUCTURE		$ 54,600	
B1010	Floor & Roof Construction	$ 54,600		
B20	EXTERIOR ENCLOSURE		$ 485,000	
B2010	Exterior Walls	$ 485,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ 15,000	
B3010	Roofing	$ 15,000		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ -	
E1010	Equipment	$ -		
E20	FIXED FURNISHINGS		$ -	
E2010	Fixed Furnishings	$ -		
F10	SPECIAL CONSTRUCTION		$ 859,172	
F1010	Special Structure	$ 859,172		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 180,000	
Z1010	General requirements	$ 180,000		
	Sub-Total Direct Cost		**$ 1,896,872**	
	Estimating / Design Contingency 10.00%		$ 189,687	
	Sub-Total		**$ 2,086,559**	
	General Contractor's OH&P 7.50%		$ 156,492	
	Sub-Total		**$ 2,243,051**	
	Escalation to June 2026 15.42%		$ 345,878	
	TOTAL CONSTRUCTION COST		**$ 2,588,929**	

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
RESIDENTIAL BURN BUILDING OPTION 1

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 66,769	
A1010	Standard Foundation	$ 44,685		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 22,084		
A20	BASEMENT WALL CONSTRUCTION		$ -	
A2010	Basement Excavation	$ -		
A2020	Basement Wall Construction	$ -		
B10	SUPERSTRUCTURE		$ 42,420	
B1010	Floor & Roof Construction	$ 42,420		
B20	EXTERIOR ENCLOSURE		$ 200,000	
B2010	Exterior Walls	$ 200,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ 15,000	
B3010	Roofing	$ 15,000		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ 595,000	
E1010	Equipment	$ 595,000		
E20	FIXED FURNISHINGS		$ -	
E2010	Fixed Furnishings	$ -		
F10	SPECIAL CONSTRUCTION		$ 388,118	
F1010	Special Structure	$ 388,118		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 120,000	
Z1010	General requirements	$ 120,000		
	Sub-Total Direct Cost		**$ 1,635,307**	
	Estimating / Design Contingency 10.00%		$ 163,531	
	Sub-Total		**$ 1,798,837**	
	General Contractor's OH&P 7.50%		$ 134,913	
	Sub-Total		**$ 1,933,750**	
	Escalation to June 2026 15.42%		$ 298,184	
	TOTAL CONSTRUCTION COST		**$ 2,231,934**	

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
RESIDENTIAL BURN BUILDING OPTION 2

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 73,359	
A1010	Standard Foundation	$ 52,775		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 20,584		
A20	BASEMENT WALL CONSTRUCTION		$ 64,025	
A2010	Basement Excavation	$ 18,025		
A2020	Basement Wall Construction	$ 46,000		
B10	SUPERSTRUCTURE		$ 42,420	
B1010	Floor & Roof Construction	$ 42,420		
B20	EXTERIOR ENCLOSURE		$ 200,000	
B2010	Exterior Walls	$ 200,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ -	
B3010	Roofing	$ -		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ 595,000	
E1010	Equipment	$ 595,000		
E20	FIXED FURNISHINGS		$ 512,666	
E2010	Fixed Furnishings	$ 512,666		
F10	SPECIAL CONSTRUCTION		$ -	
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 180,000	
Z1010	General requirements	$ 180,000		
	Sub-Total Direct Cost		**$ 1,875,470**	
	Estimating / Design Contingency 10.00%		$ 187,547	
	Sub-Total		**$ 2,063,016**	
	General Contractor's OH&P 7.50%		$ 154,726	
	Sub-Total		**$ 2,217,743**	
	Escalation to June 2026 15.42%		$ 341,976	
	TOTAL CONSTRUCTION COST		**$ 2,559,719**	

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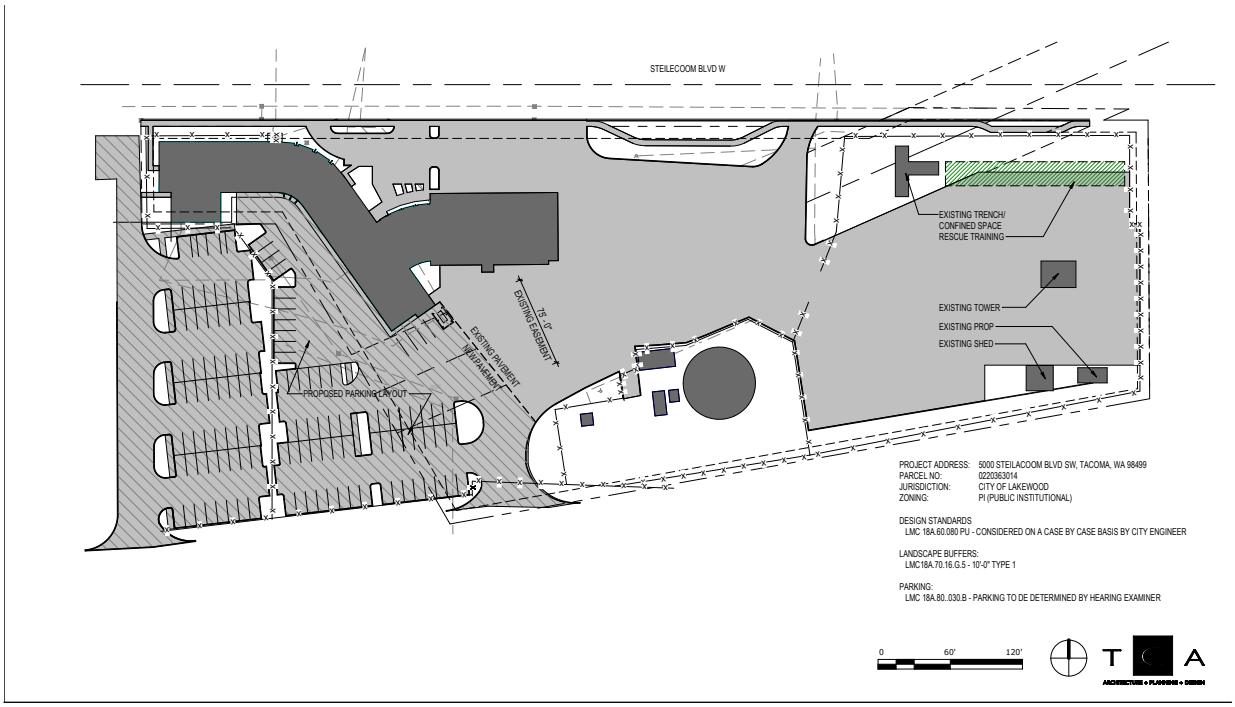
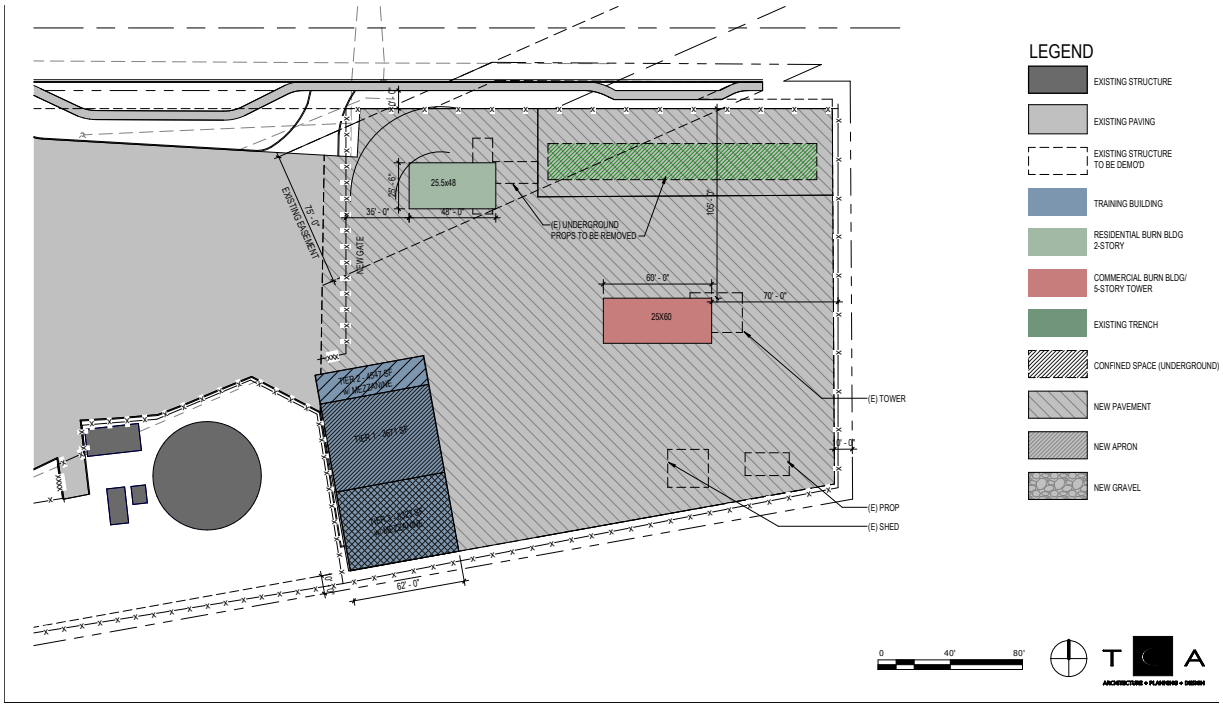
+ Fire Station 21 Site Plans

Existing Site Plan



Proposed Site Plan



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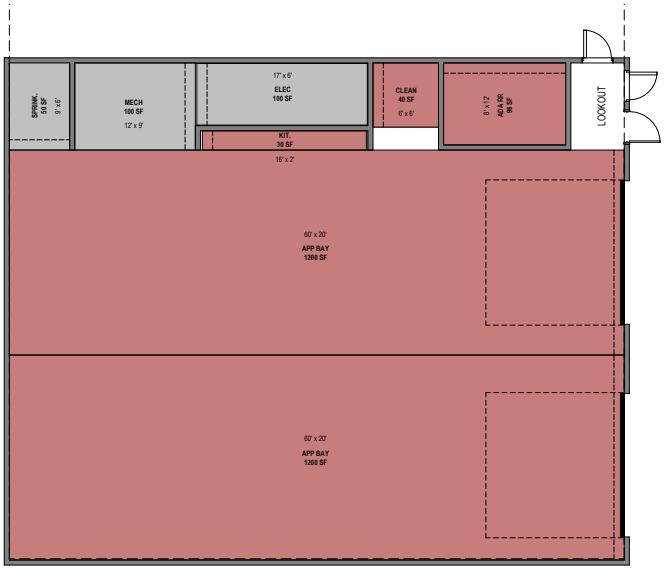
+ Fire Station 21 Floor Plans

Training Classroom - Tier 1



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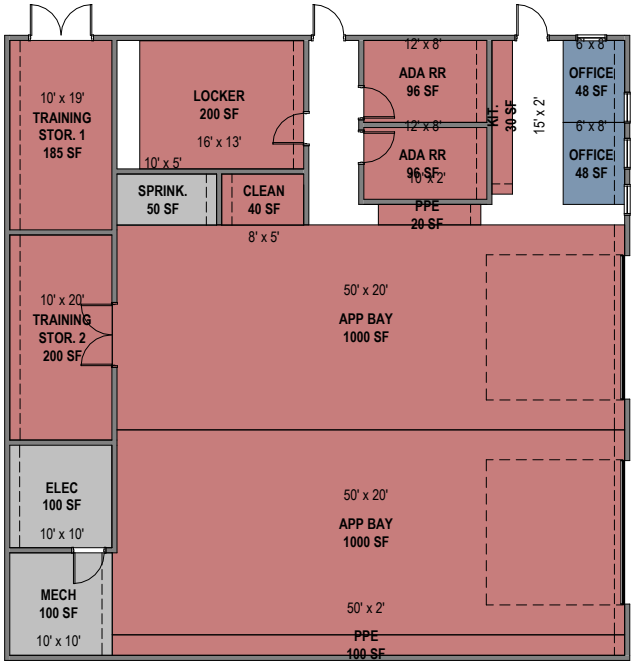
+ Fire Station 21 Floor Plans

Training Classroom - Tier 2



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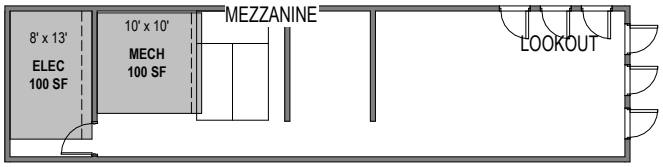
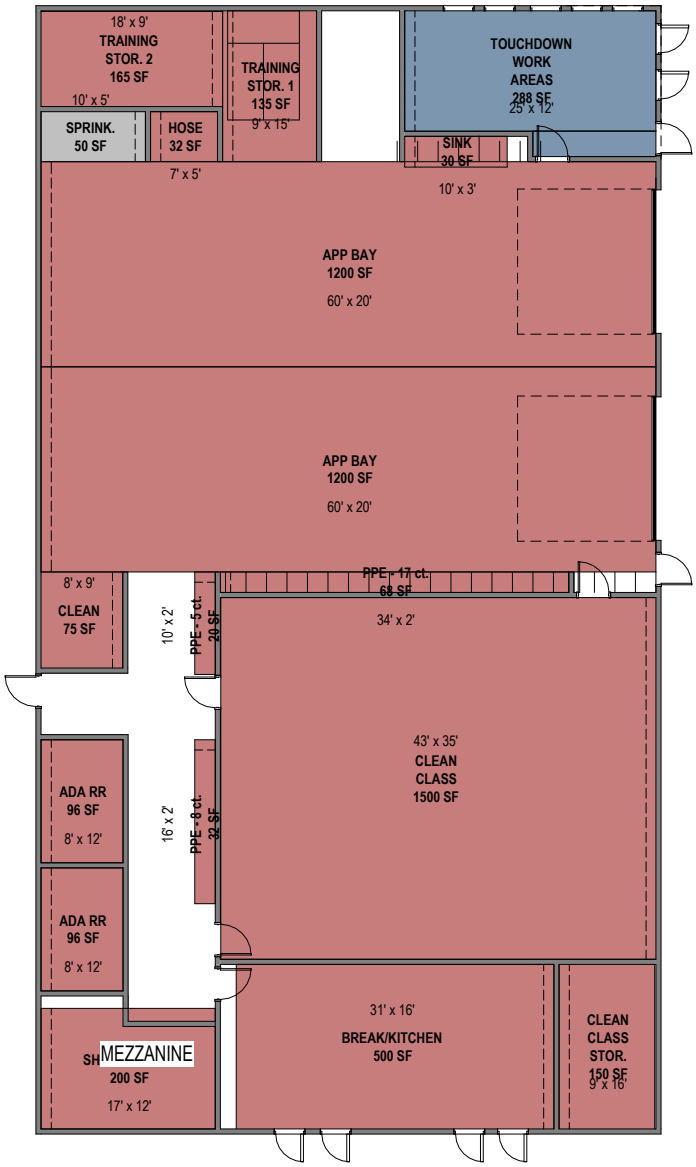
+ Fire Station 21 Floor Plans

Training Classroom - Tier 3



Mezzanine



Main Floor

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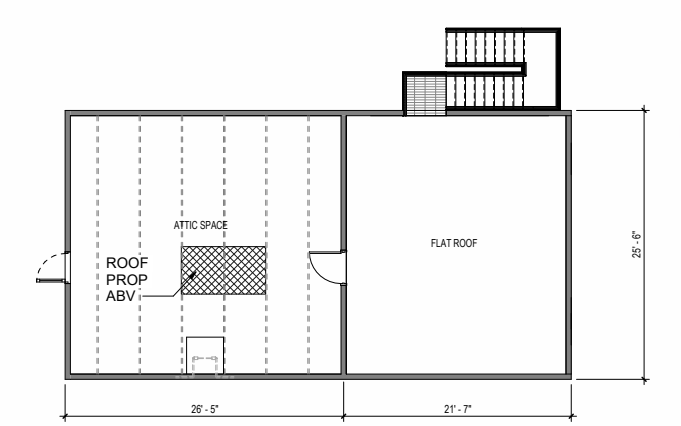
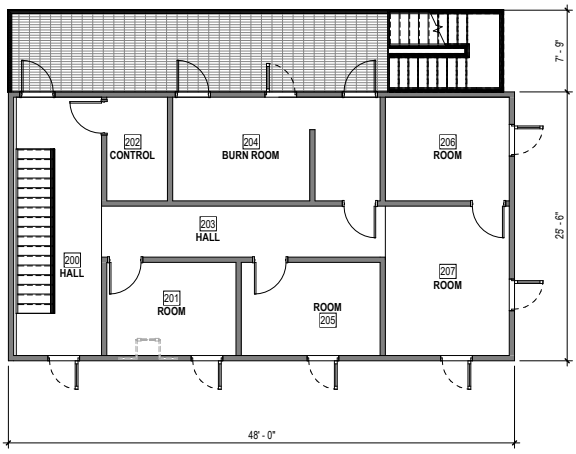
+ Fire Station 21 Floor Plans

Residential Training Tower - Option 1

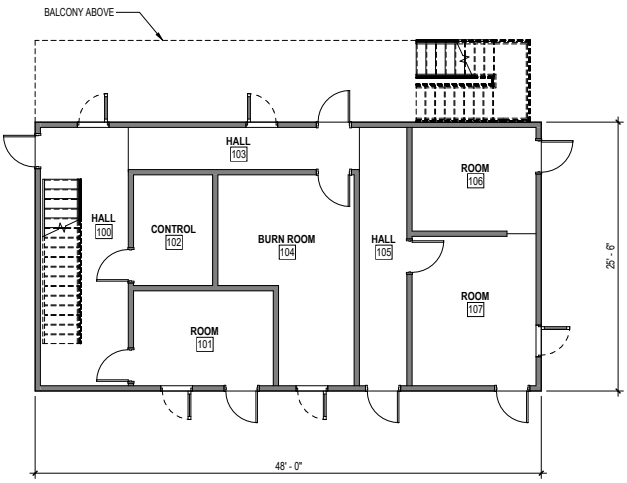
Roof



Level 2



Level 1



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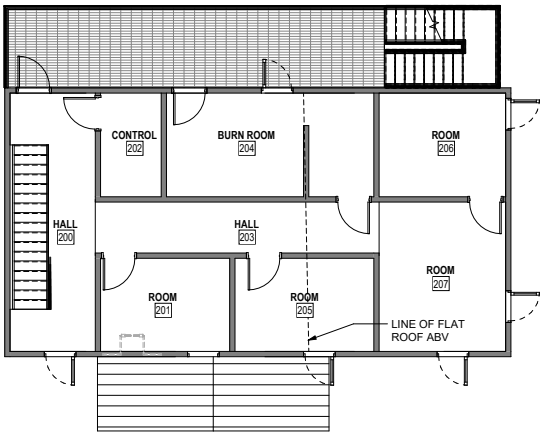
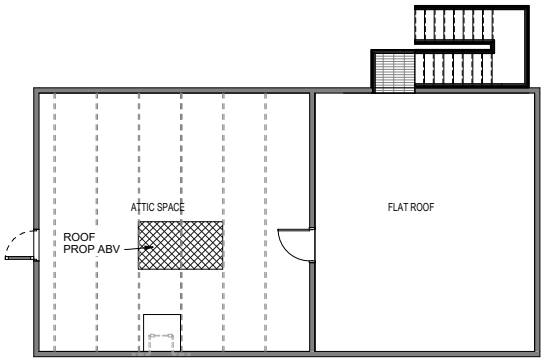
+ Fire Station 21 Floor Plans

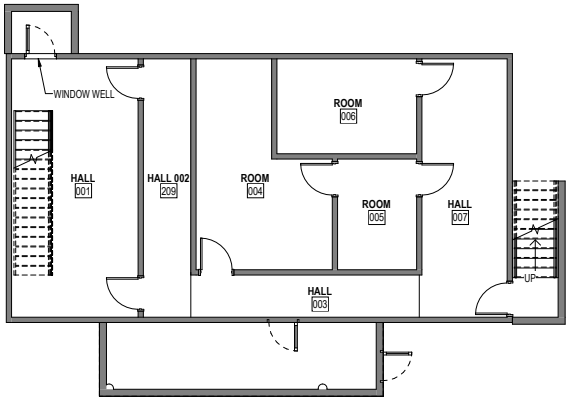
Residential Training Tower - Option 2



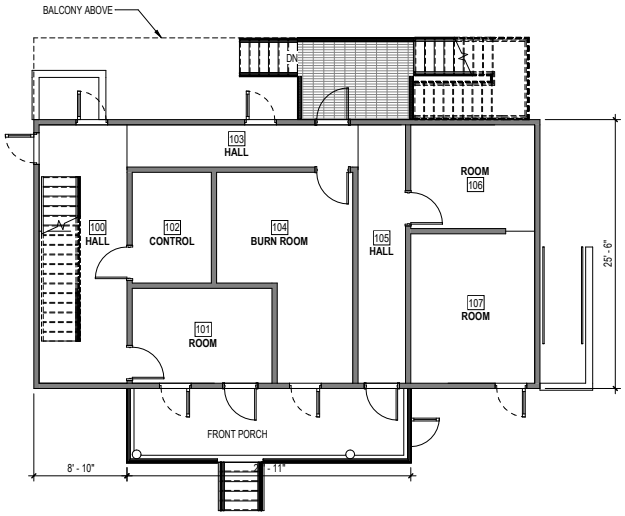
Level 2



Roof



Basement



Level 1

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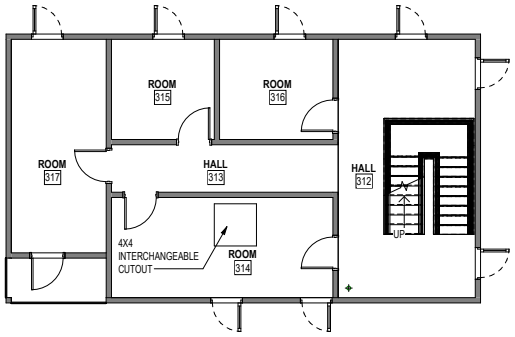
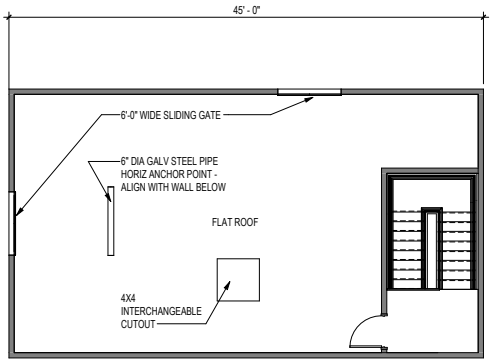
+ Fire Station 21 Floor Plans

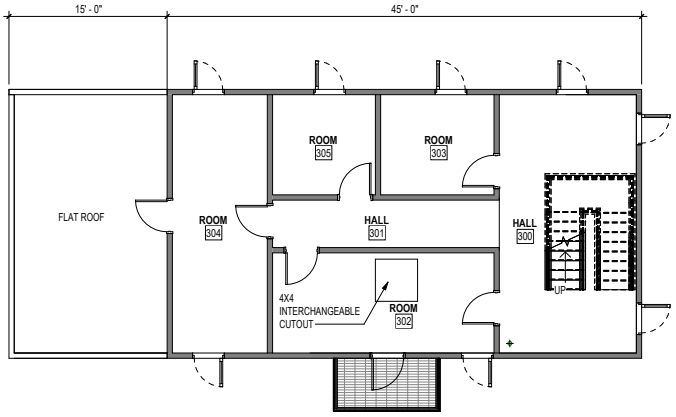
Commercial Training Tower



Level 5



Roof



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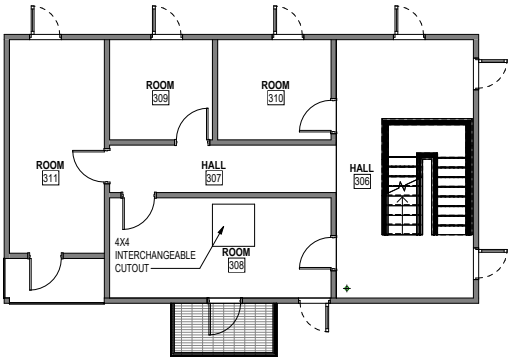
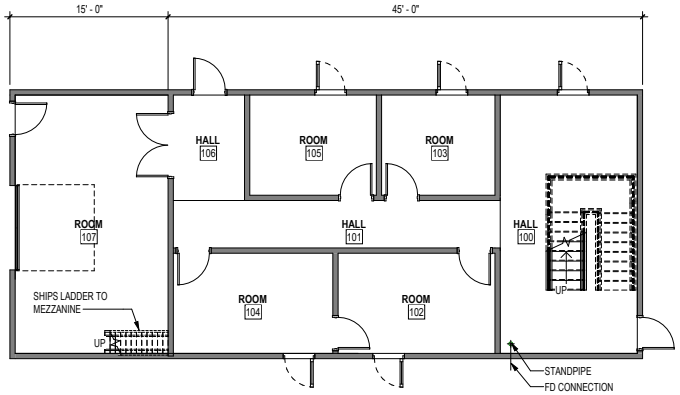
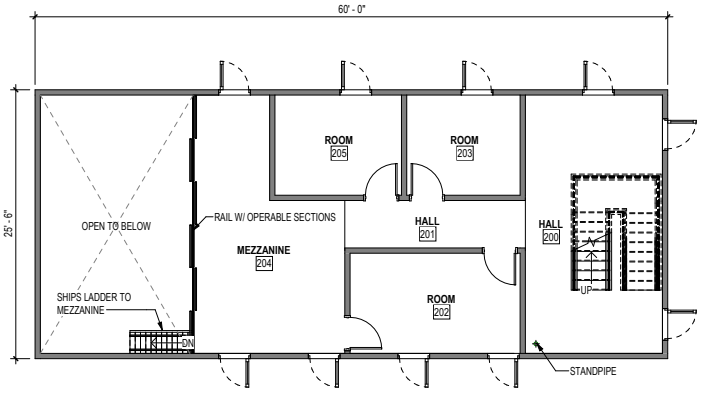


Level 4



Level 1



Level 2

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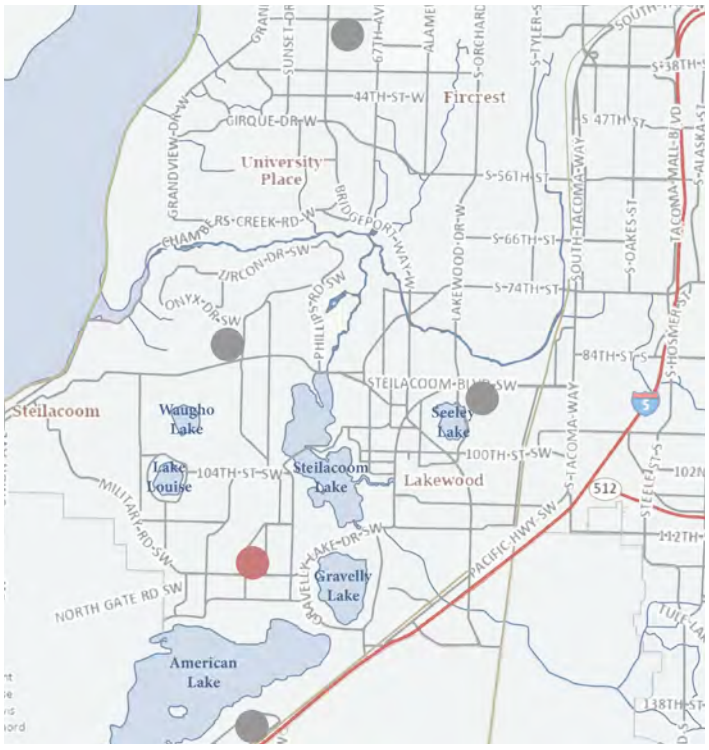
+ Fire Station 22

Shower & Restoom Renovation

(Trainees)

NARRATIVE

This proposed project includes the renovation of the existing 1994 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing the existing communal Men's restroom/shower room and replacing it with three single-occupant restrooms and shower rooms. Two of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/ Shower trailer allowances as required.



AT A GLANCE

ADDRESS	8517 WASHINGTON BLVD SW LAKEWOOD, WA 98498
YEAR BUILT	1994
CURRENT SIZE	8,950 SF
FUTURE SIZE	8,950 SF
STORIES	1
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	3

BASE BID	
Cost	$262,580
Construction Start	Fall 2025
Construction Duration	4-6 mos.

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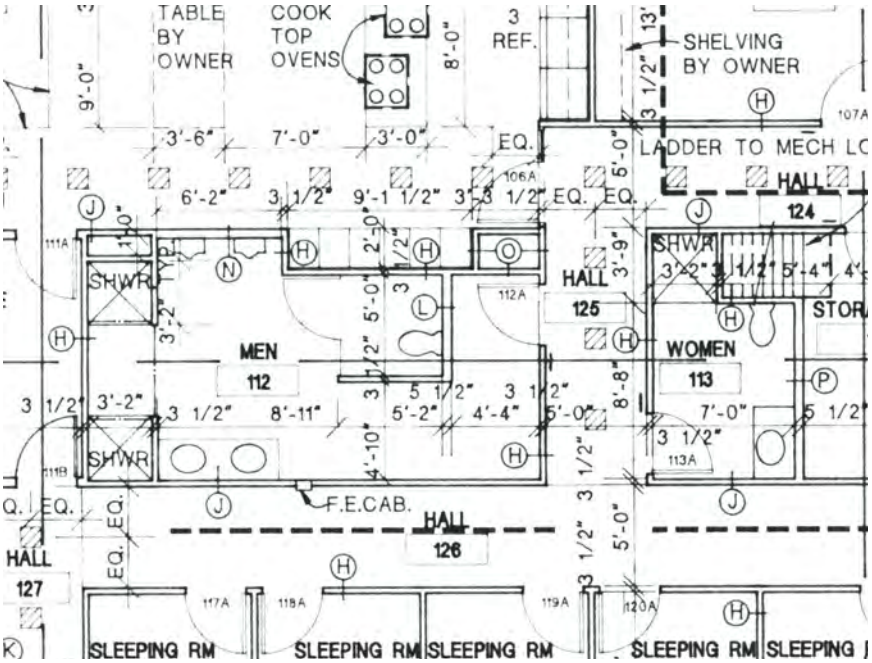
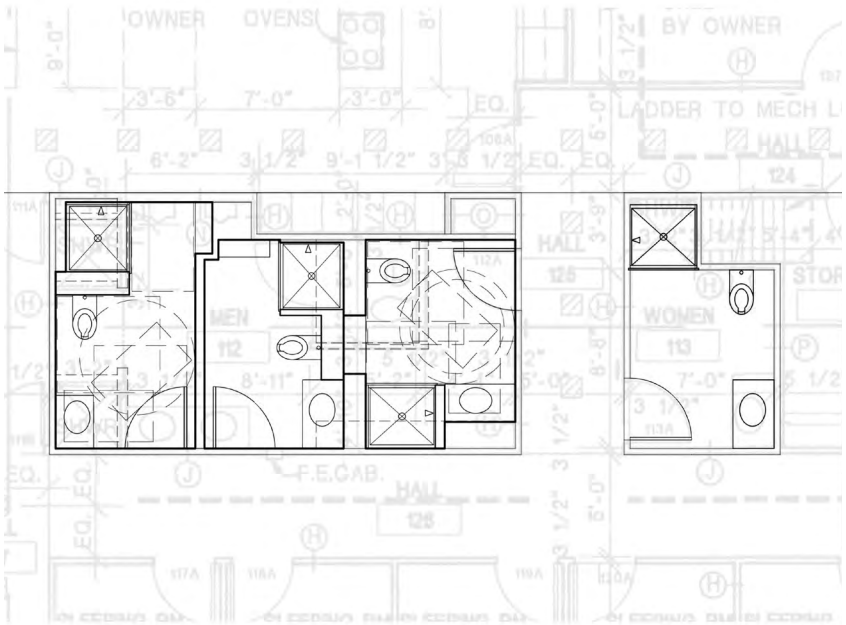
+ Fire Station 22 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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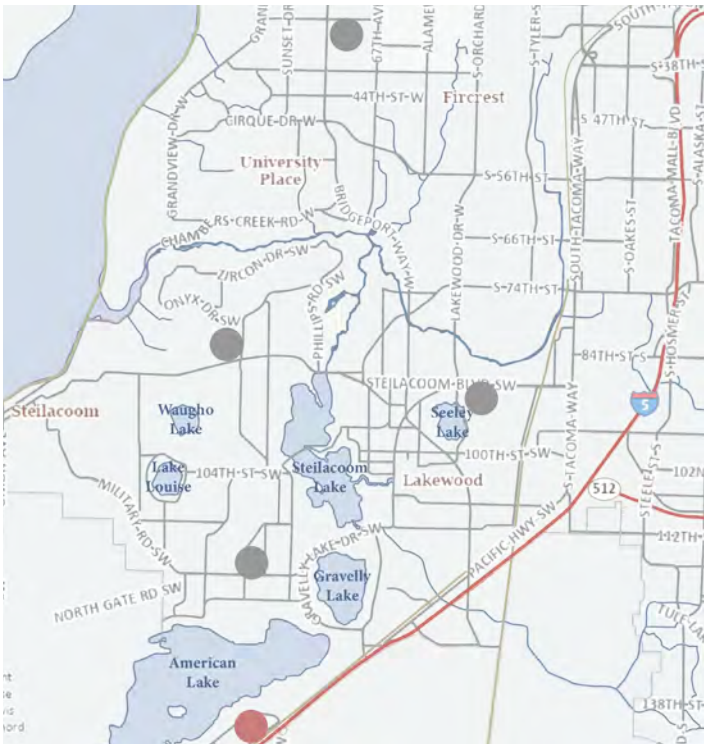
+ Fire Station 23

Shower & Restoom Renovation

NARRATIVE

This proposed project includes the renovation of the existing 2004 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing two existing communal restroom/shower rooms and replacing them with three single-occupant restrooms and shower rooms. At least one of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/ Shower trailer allowances as required.

(Trainees)



AT A GLANCE

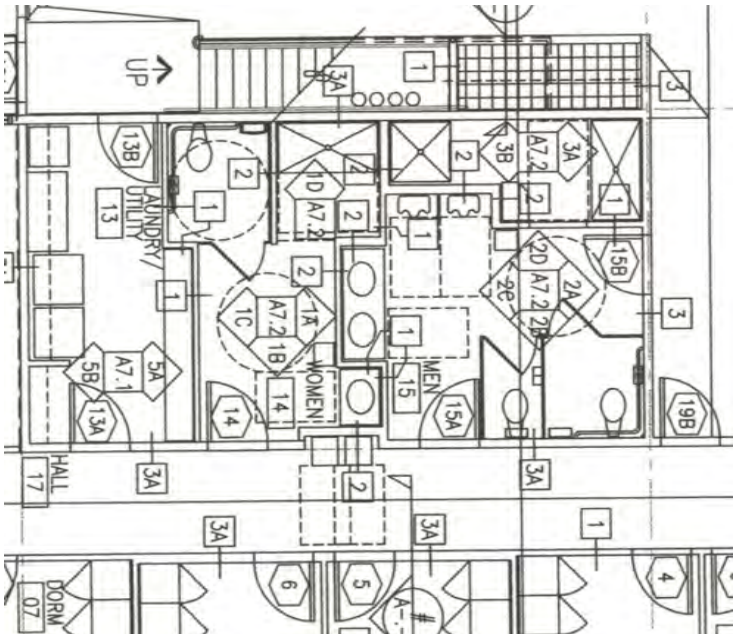
ADDRESS	14505 GRANT AVENUE SW LAKEWOOD, WA 98498
YEAR BUILT	2004
CURRENT SIZE	6,526 SF
FUTURE SIZE	6,526 SF
STORIES	1
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	2

BASE BID	
Cost	$211,118
Construction Start	Fall 2025
Construction Duration	4-6 mos.

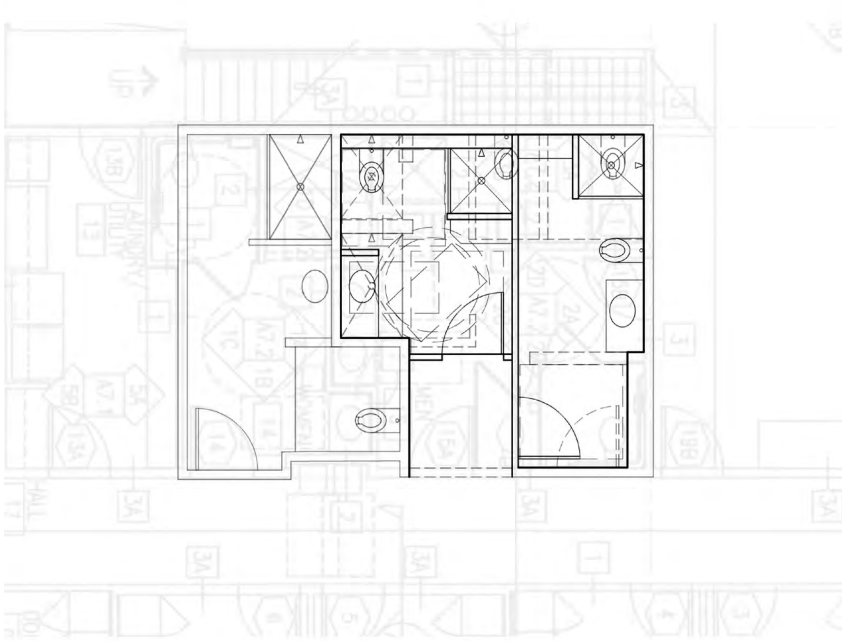
Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

+ Fire Station 23 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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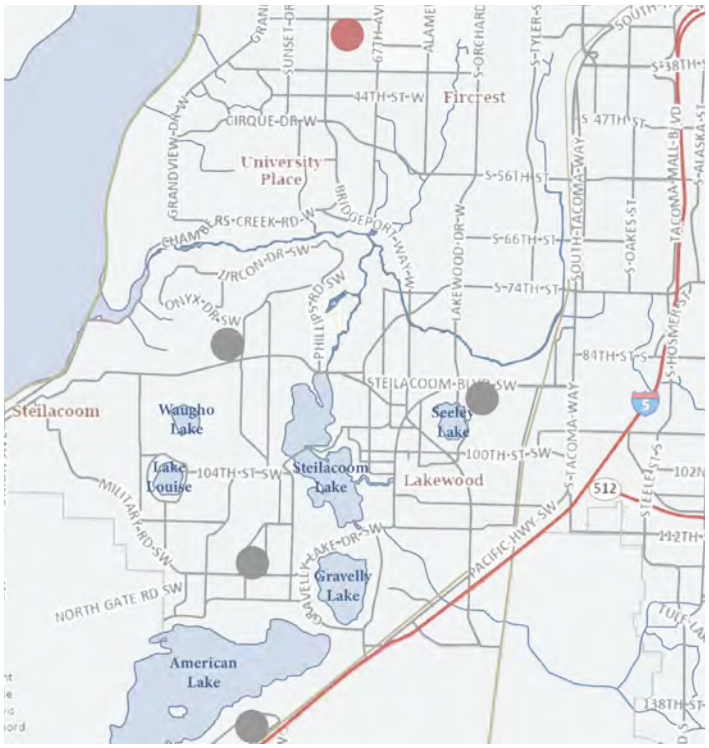
+ Fire Station 31

Shower & Restoom Renovation

(Trainees)

NARRATIVE

This proposed project includes the renovation of the existing 2009 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing the existing communal Men's restroom/shower room--which currently housed four showers--and replacing it with five single-occupant restrooms and shower rooms. Two of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/Shower trailer allowances as required.



AT A GLANCE

ADDRESS	3631 DREXLER DRIVE, UNIVERSITY PLACE, WA 98466
YEAR BUILT	2009
CURRENT SIZE	24,210 SF
FUTURE SIZE	24,210 SF
STORIES	2
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	3?

BASE BID	
Cost	$359,433
Construction Start	Fall 2025
Construction Duration	4-6 mos.

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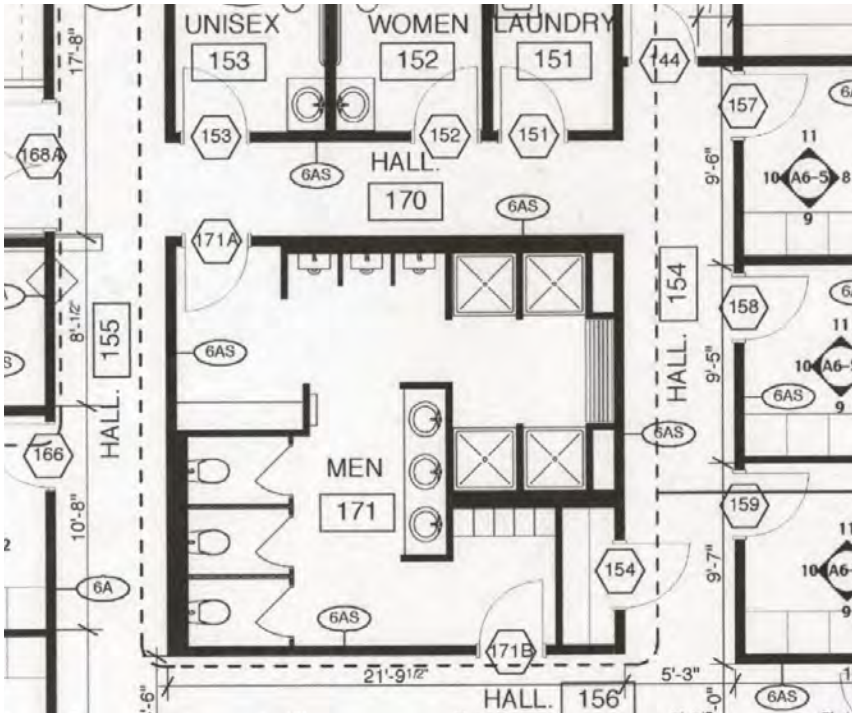
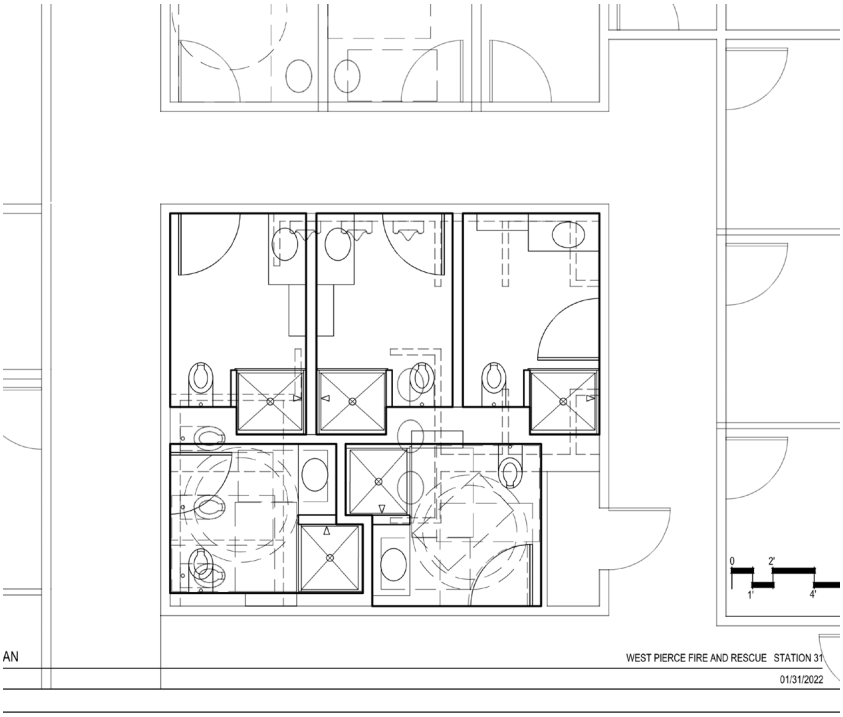
+ Fire Station 31 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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SOUTH COUNTY FIRE

CAPITAL FACILITIES PLAN

April 2, 2026

6211 Roosevelt Way NE, Seattle, WA
tca-inc.com

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

March 25, 2026

South County Fire
12425 Meridian Ave South
Everett, WA 98208

SUBJECT: South County Fire Capital Facilities Plan

TCA Architecture + Planning is pleased to present the consolidated South County Fire (SCF) Capital Facilities Plan. This document is the result of a multi-year effort of forecasting projected capital facility needs based on the demand for service relative to risks, incidents, traffic, and other identified variables to protect the SCF Fire service area.

The plan considers optimized facility placement and associated capital facility costs relative to maintaining viable existing facilities, facility upgrades, facility replacements, coverage of current service gaps, support facility needs, and apparatus purchases to support new gap fire stations and support facilities.

This effort included extensive board, departmental leadership and staff discussions, outreach to municipalities, and independent modeling and analysis to develop a holistic and integrated capital facility plan. From this multi-year effort, a projection of capital resources and cost needed to support and provide emergency services to a dynamically changing and growing region is identified.

Respectfully Submitted,

Brian Harris, AIA, LEED AP

Principal, TCA Architecture Planning

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN

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  - N-3 Two Story Non Drive-through
  - N-3 Single Story Drive-through
  - N-3 Single Story Non Drive-through

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EXECUTIVE SUMMARY

The Capital Facilities Plan for South County Fire (SCF) consists of a three-phased planning process which provides documentation of current service demands and facility conditions, projections of future facility needs based on a changing community, and identified expenditures to renovate, replace, and add facilities into the current network of stations and support buildings to appropriately serve the community. Following the identification of facility needs and associated cost to meet those demands, a financing strategy is to be identified based on the implementation and prioritization of identified needs. This plan is intended to provide an overall living guide to effectively address the region's emergency response needs resulting from projected growth, changing demographics, and identified risks into the projected future. This document remains a working plan, with some references and source materials dating back to the original Phase 1 Capital Facilities Plan completed in 2016 and the Phase 2 supplemental report completed in 2021.

PHASE 1 EVALUATION OF CURRENT SITUATION

To recapitulate, the Phase 1 effort provides a description of the organization, baseline fiscal conditions, and a six-year revenue projection based on the current policies of SCF at the time of the study. It further defines what to protect relative to service boundaries, population, demographics, hazards, critical infrastructure and analyzed historic incidents based on actual and modeled responses. The inventory includes an analysis of existing capital facilities, facility staffing, apparatus, programmatic elements within each facility, and the physical condition of each station from a code, engineering, architectural, and turnout perspective. The baseline information and regional growth forecasted in the Phase 1 effort establishes criteria to effectively model and understand the gap between the current situation and the future need.

PHASE 2 FORECASTING FUTURE NEEDS

The Phase 2 effort, projects population and demographic forecasts analyzed against the baseline situation and future demand for service relative to risks, incidents, traffic, zoning, land use projections, and other identified variables. Coverage predictions associated with staffing and deployment, facility sizing, and the optimal placement of facilities and resources relative to viable upgrade/renovations and/or replacement of existing facilities are then identified on a facility-by-facility basis within the context of the dynamic relationship of all facilities serving the entire coverage area.

The planned quality of these stations is based on similar facilities constructed in local urbanized communities. Funding is identified as a Phase 3 activity.

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As an important discussion point, it was determined that improved facilities should be future-ready to adapt to changing technologies, systems, and service demands where such changes can viably be forecasted. Once the project team established present-day pricing for capital costs, a prioritized implementation timeline based on a hierarchy of need, ongoing deployment considerations, and land availability was established and vetted with SCF staff. Costs are broken out by existing SCF facilities which require renovations and/or seismic upgrades, new service gap stations, and new and renovated support facilities. New site purchases will be required for at least five facilities, four if Facilities/Shop/Vehicle Maintenance and Logistics/warehouse are combined, over the plan's build-out duration. While the specific identification of these sites is not part of this study, targeted areas for station placement have been identified. Based on the explosive growth in this region, this study recommends that land purchases for facilities occur early in the implementation timeline so facilities can be located in targeted response areas without extraordinary site acquisition costs in the future. Not taking this action upfront has historically burdened like capital facility planning efforts in our region. It is anticipated that current land acquisition costs would have a $22M order of magnitude in today's dollars.

Overall breakdown of anticipated escalated capital costs excluding land, staffing, and apparatus is as follows: (see appendix C pages 45 for detailed project timelines and escalation factors).

"Existing" Replacement Stations

	Land Year	Replacement	Facil Type	Lnd/Tmp
Station 13	Const Yr 2032	$24,960,622	2 bay +	Tmp 2
Station 14	Const Yr 2031	$23,863,621	2 bay +	Tmp 1
Station 20	Constr 2030	$22,768,246	2 bay +	Tmp 2
Station 22	Const Yr 2025	$17,645,309	2 bay +	Lnd-done
Station 23	Const Yr 2029	$21,411,509	2 bay +	Tmp 1
Station 76	Const Yr 2033	$25,950,000	2 bay +	Lnd Need

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"Existing" Station Renovations & Seismic Upgrades

		Renovations/Seismic		
Station 11	Constr Yr 2033	$15,981,666	E-5 bay	Tmp
Station 15	Constr Yr 2034	$6,511,076	E-6 bay	
Station 17	Const YR 2035	$906,625	E-3 bay	
Station 19	Const YR 2034	$2,075,194	E-2 bay	

"New" Service Gap Stations

		New/Gap		
Manor	Constr Yr 2030	$21,881,301	2 bay +	
AMP	Constr Yr 2034	$26,602,805	2 bay +	
Heights	Constr Yr 2035	$35,406,582	4 bay	Lnd Need
Cascadian	Constr Yr 2036	$30,498,100	2 bay +	Lnd Need

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"New And Renovated" Support Facilities

		Land Support		
HQ	Constr Yr 2029	$15,654,292	N/A	
Training Classroom Bldg	Constr Yr 2030	$12,647,102	N/A	
Misc Allowance- TT& ASB	Constr Yr 2030	$1,298,063	N/A	
Fac/Shops/Veh Maint	Constr Yr 2031	$29,560,688	N/A	Lnd Need
Logistics/Warehouse	Constr Yr 2031	$32,345,855	N/A	Lnd Combined w/ Fac/Shop

Projects	$ 367,968,656
Manage Reserve	$ 4,368,000
Land	$ 22,000,000
Energy Effiency Contingency (e.g. LEED)	$ 6,300,000
CM/ PM/ Prg Mgmt/Asset Mgmt	$ 8,100,000
Apparatus	$ 10,385,000
GRAND TOTAL	**$ 419,121,656**

PHASE 3 CAPITAL FACILITIES FINANCING

Following the adoption of the Phase 2 Capital Facilities Plan, supported by the Citygate Associates Inc., Standard of Cover Report, considerations/actions includes a review strategies, prioritization of projects, and near-term land purchases. It is anticipated that community outreach, as deemed necessary, will be required to support funding.

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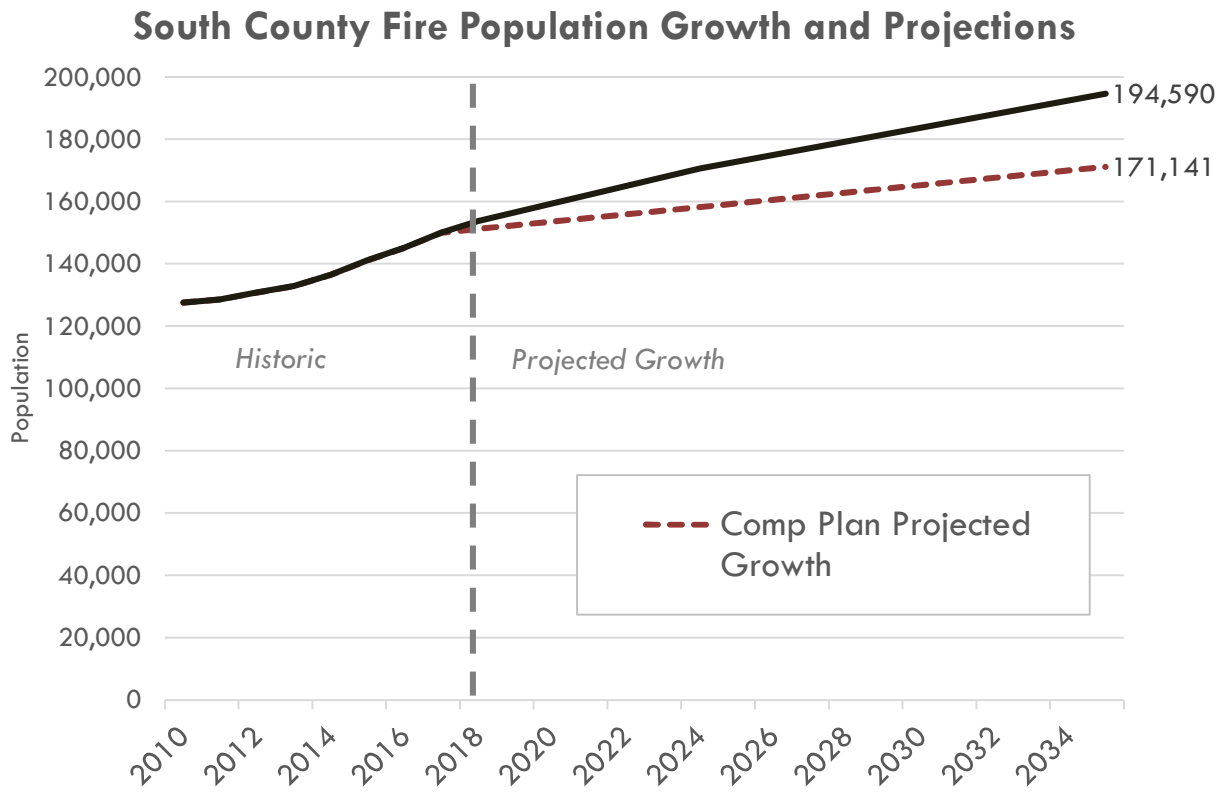
FORECASTING FUTURE NEED

Building on the baseline demographic and environmental context developed in the Phase 1 CFP, section 4, "What There is to Protect", TCA and Berk Associates worked with Snohomish County to validate initial population and employment forecasts based on Snohomish County Comprehensive Plan targets initially identified in the Phase 1 report.

It was found that population growth in unincorporated Snohomish County was much more rapid than projected in the 2015 County Comp Plan analysis. These trends have a direct influence on service demand. Exhibits in this section include data presented in the original Phase 1 Capital Facilities Plan completed in 2016 and the Phase 2 supplemental report completed in 2021. See Appendix for updates.

Exhibit A

Sources: Snohomish County, 2015; BERK, 2018



Population growth projections were additionally identified by service area jurisdiction, and updated to provide a graphic representation of current and projected growth by city.

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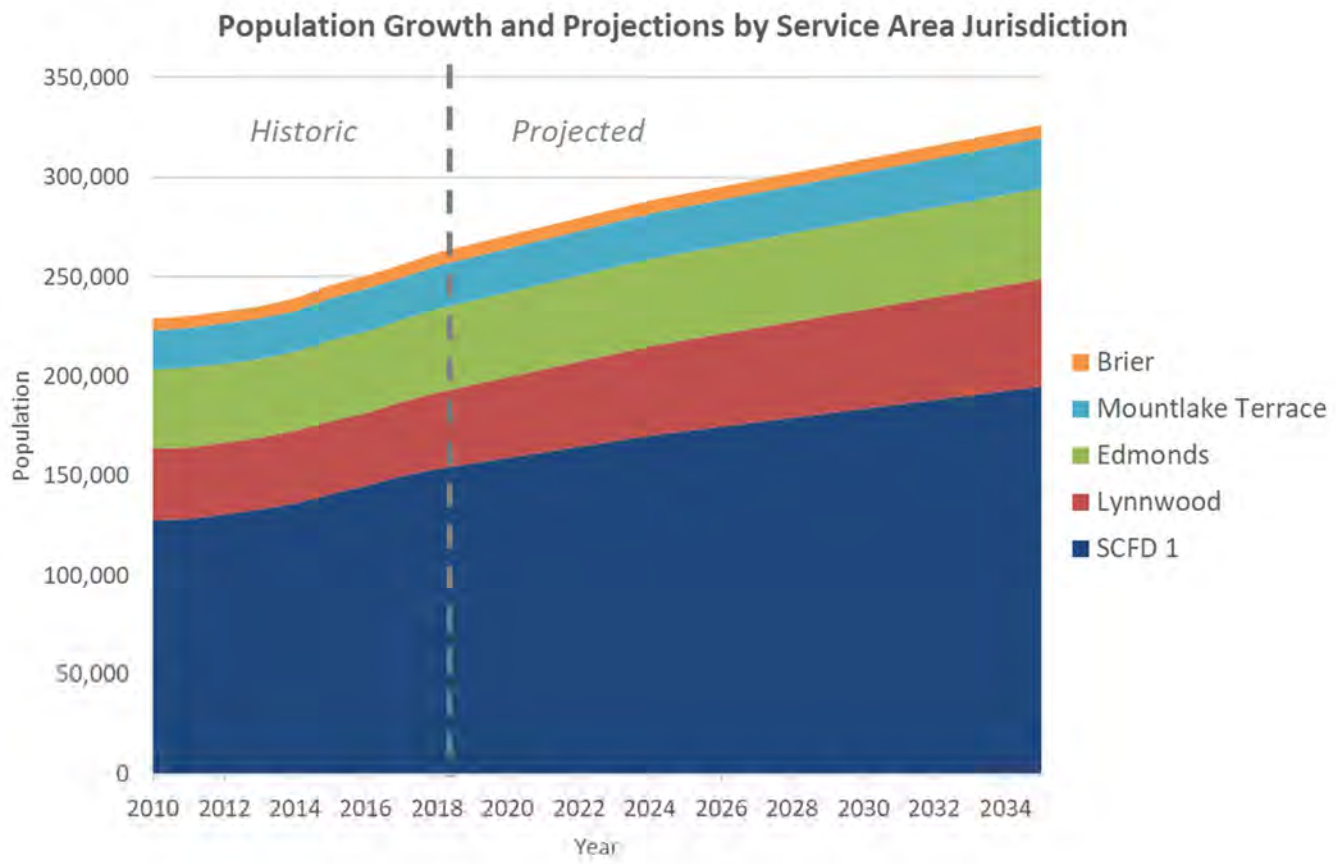
Exhibit B

Sources: Snohomish County, 2015; BERK, 2018



Of particular interest are the emerging concentrated growth areas along the Interstate 5 corridor radiating out from areas such as the City of Lynnwood Northline Village Urban Hub, the Mountlake Terrace Transit Center, the Mountlake Terrace Town Center, and other future Sound Transit Link Light Rail improvements. Population change is also focused along Highway 99, which will be further supported by anticipated rapid transit bus line extensions.

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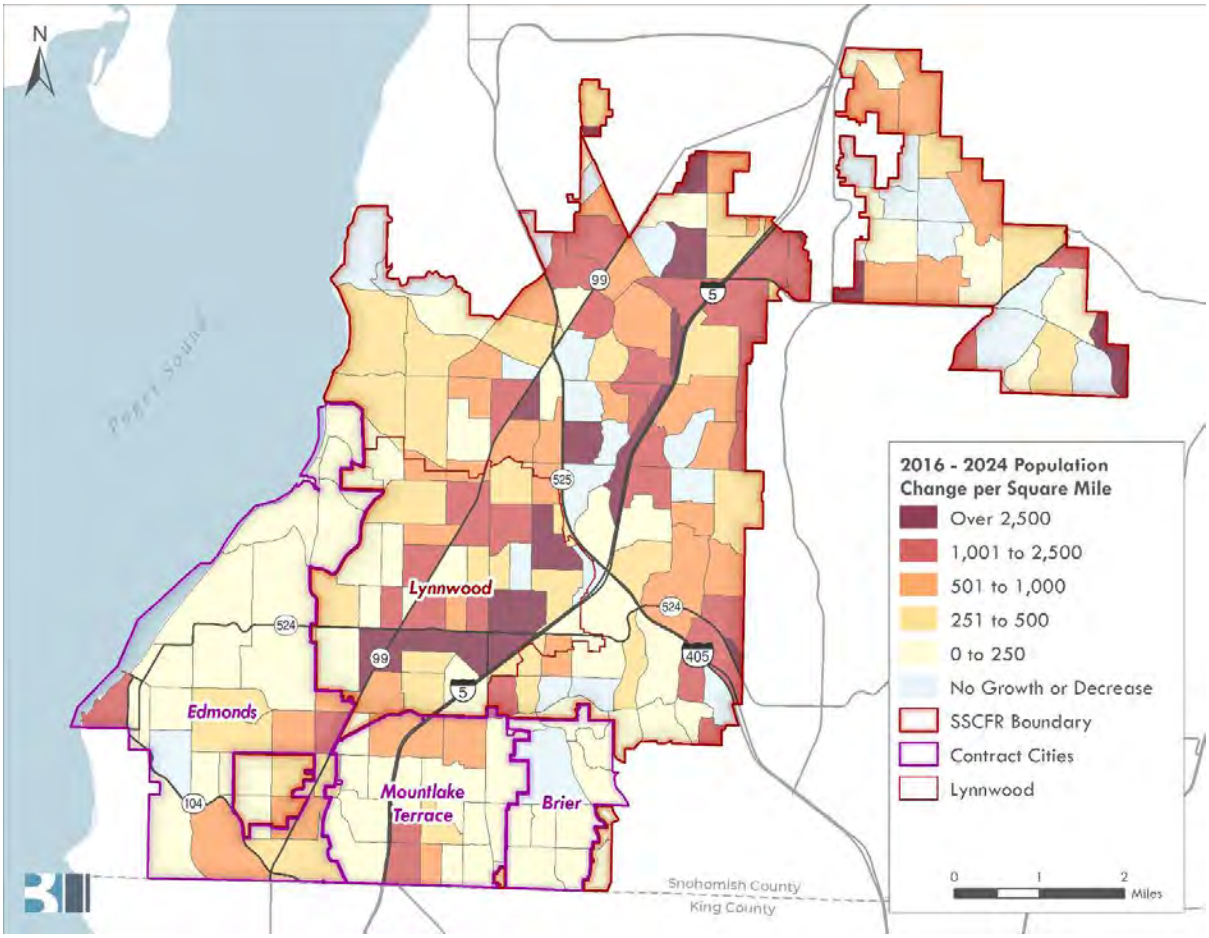
Exhibit C **2016-2024 Population Growth Per Square Mile**



In the analysis of Historical and projected Population by Age Range in Snohomish County, Berk Consulting found that the fastest-growing population segment is +65. Between 2019-2030, this segment is expected to grow by over 50%. When looking at the overall call load, an assumption can be made that elderly residents are more likely to have increased EMS incidents than younger ones.

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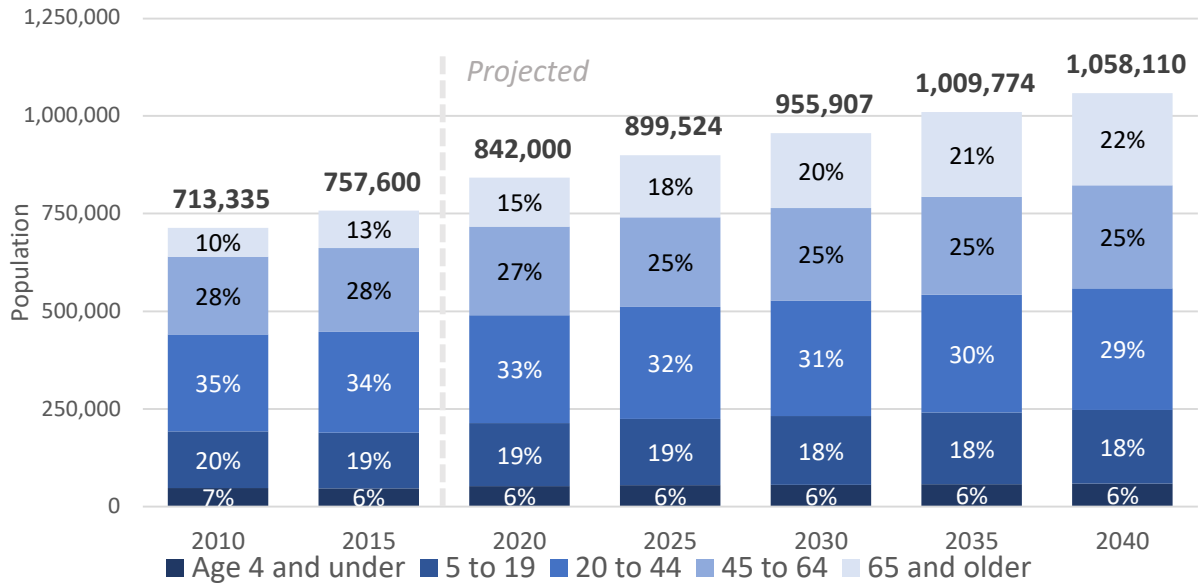
Exhibit D **Age 65+ Snohomish County Population Increasing Fast**

Sources: WA Office of Financial Management, 2017; BERK Consulting, 2019



In anticipation of these growth areas, both County and City Planners have concentrated vertical growth and increased services along these transit corridors and urban hubs.

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Exhibit E **Maximum Allowable Building Heights**

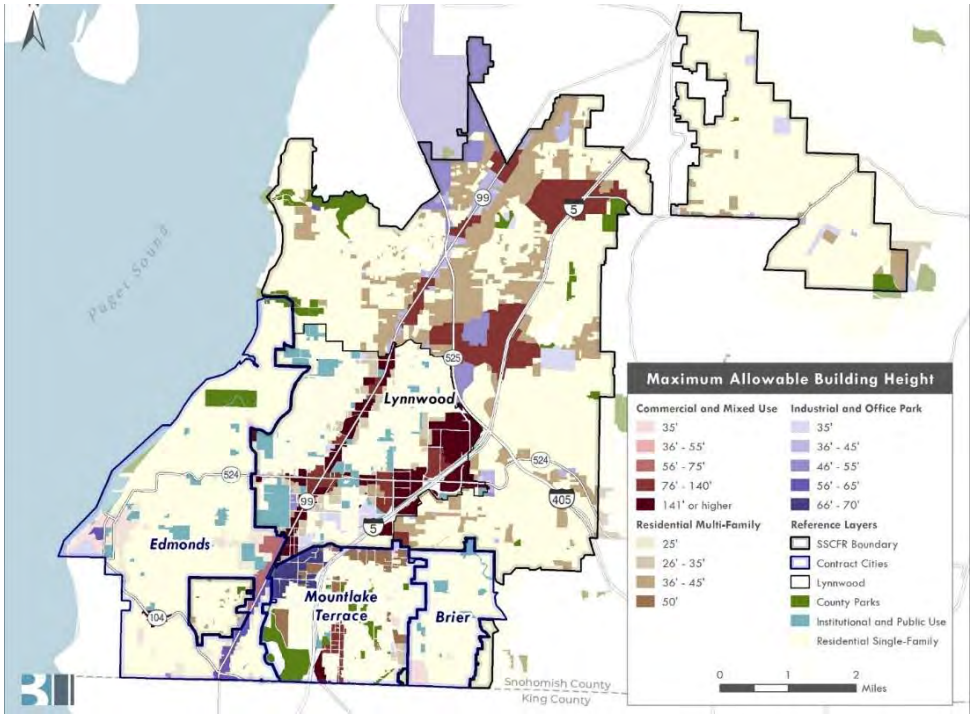
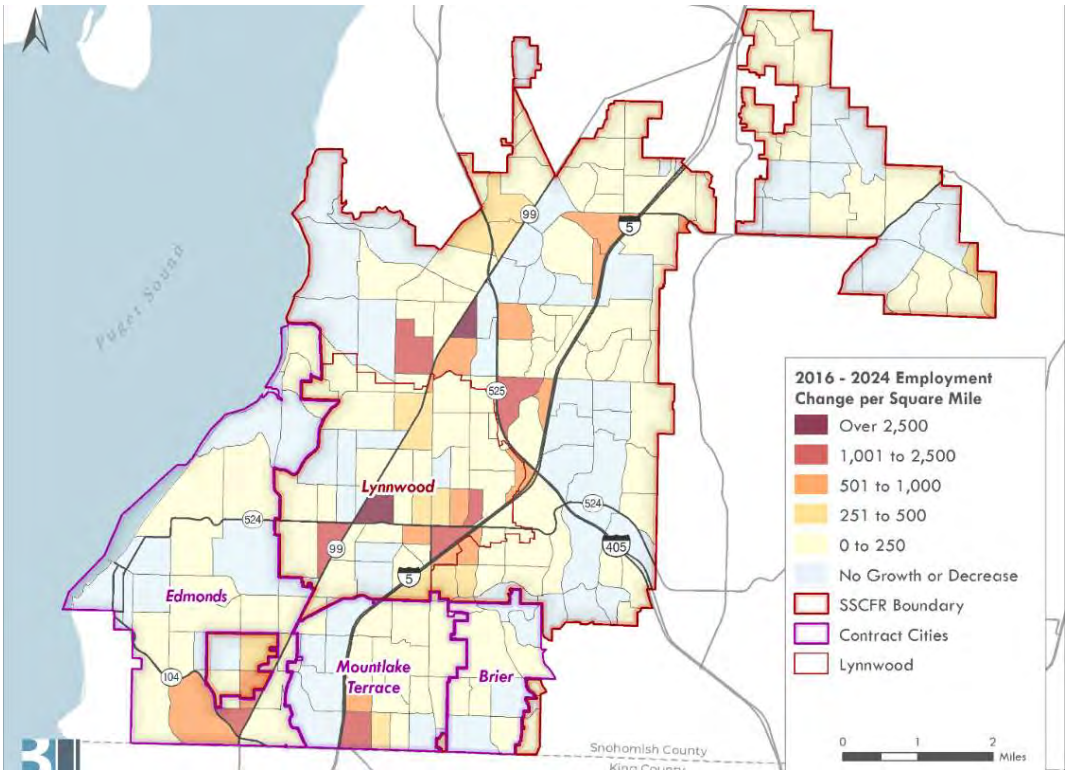


Exhibit F **2016-2024 Projected Employment Growth**



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Incident forecasting by jurisdiction was developed based on the following assumptions:

- 2018 incidents by zone were validated and used as a baseline for forecasting
- Assumptions were made that incidents per capita would remain a constant
- Incidents were adjusted to reflect the anticipated impacts of an aging population on BLS incident frequency

Note: Additional uses of incident forecasts from this report include:

- Cost of Service Projections generated by Berk Consulting
- Shared data with Citygate Partners for Standard of Cover Study

For a baseline reference, the following is a time-of-day service gap dynamic. These maps show four drive time models and service gap dynamics throughout the day.

Exhibit G **Service Gap Dynamic- Time- 0400 Hours**

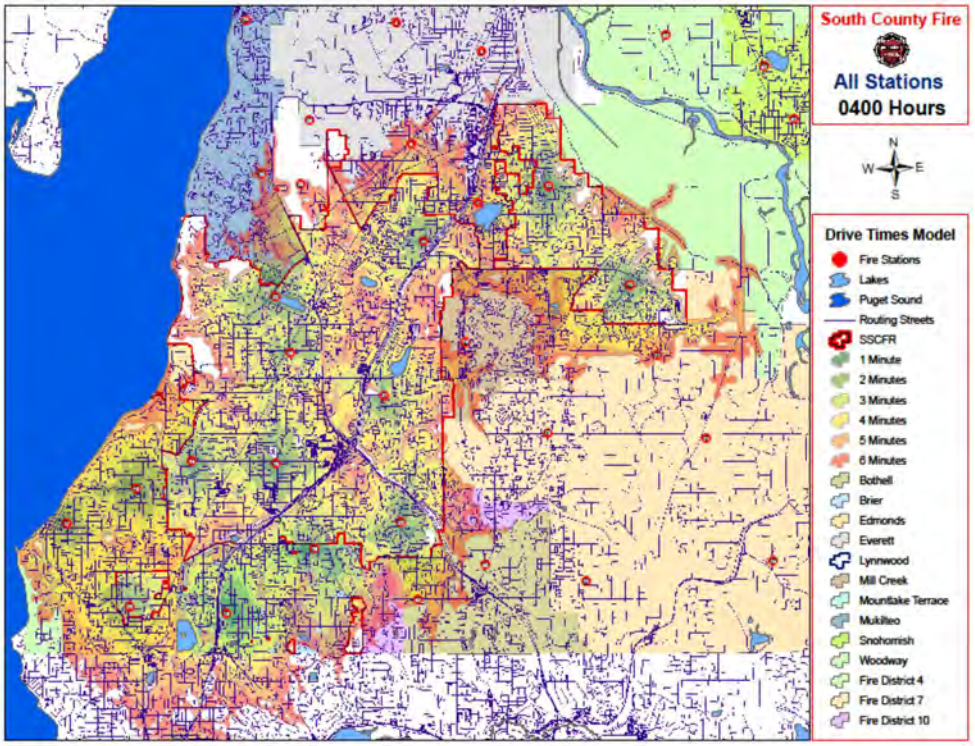

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Exhibit H **2018 Service Gap Dynamic- Time- 0800 Hours**

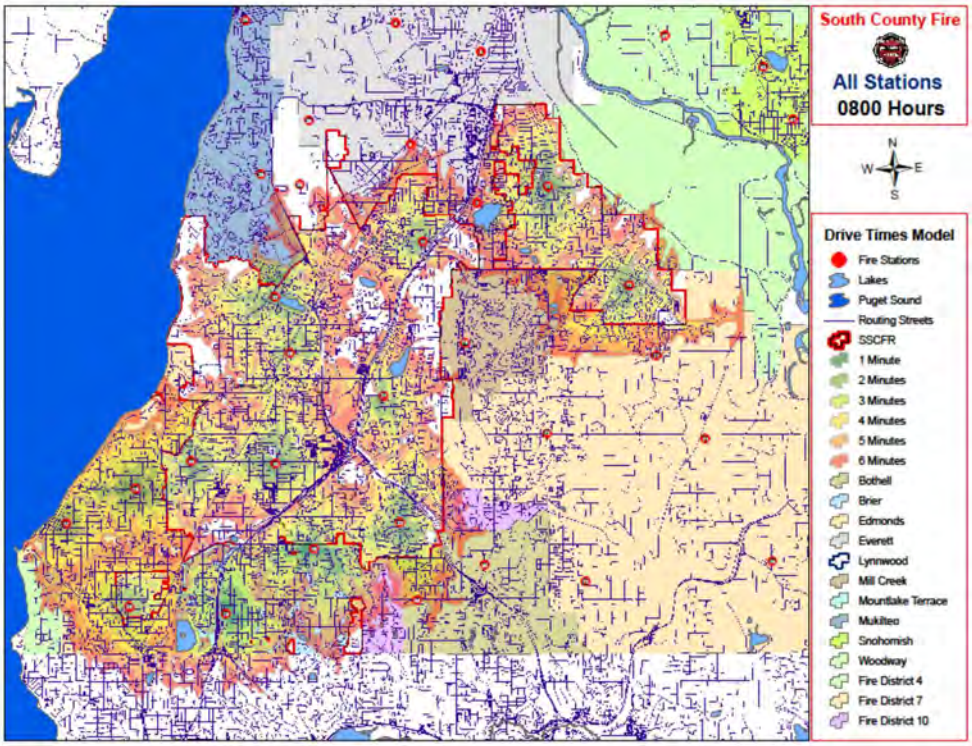

Exhibit I **2018 Service Gap Dynamic- Time- 1600 Hours**

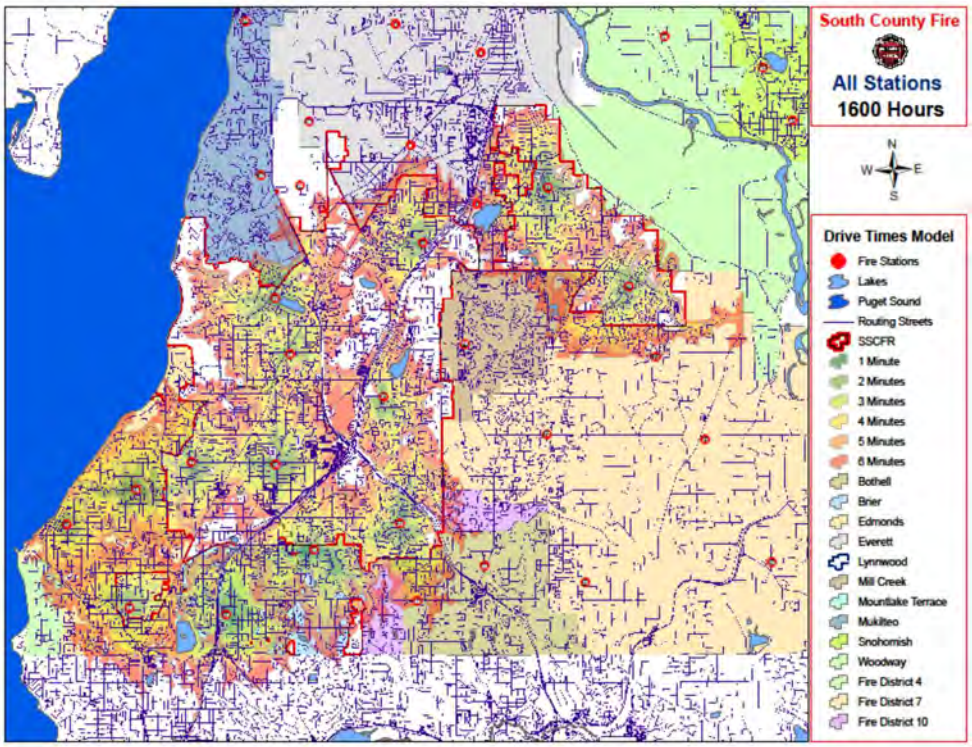

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Exhibit J **2018 Service Gap Dynamic- Time- 2400 Hours**

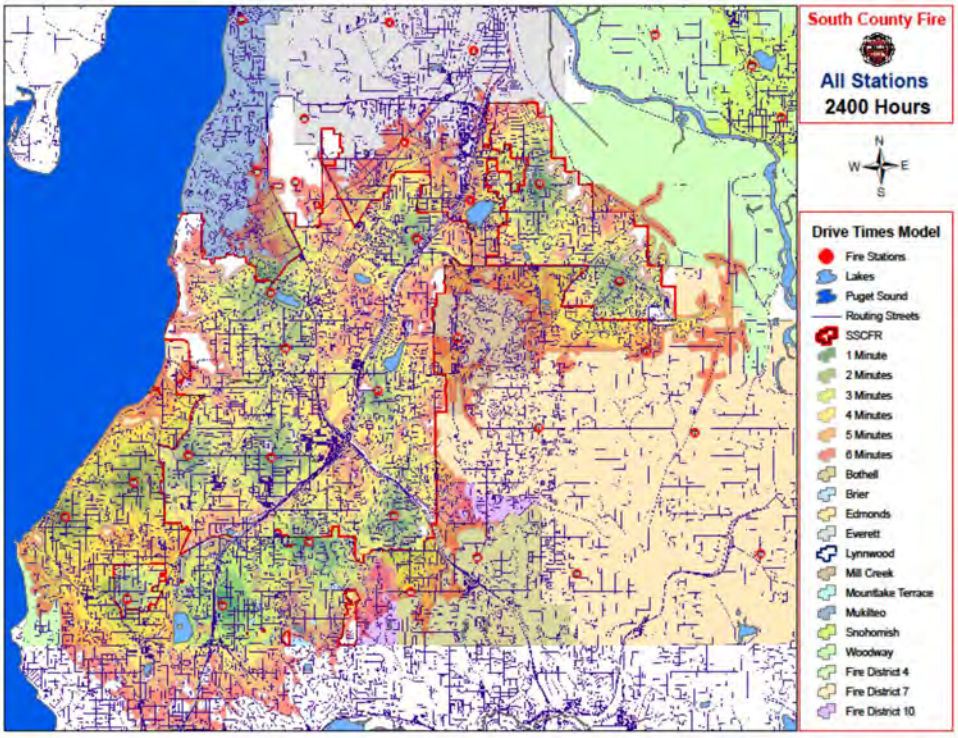

Exhibit K **Forecasted First Due Travel With Existing Stations**

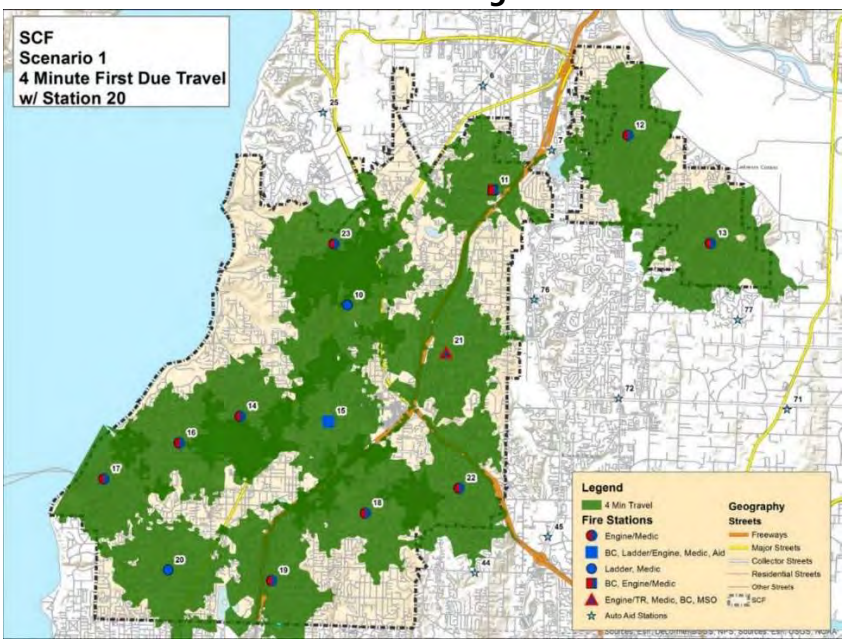

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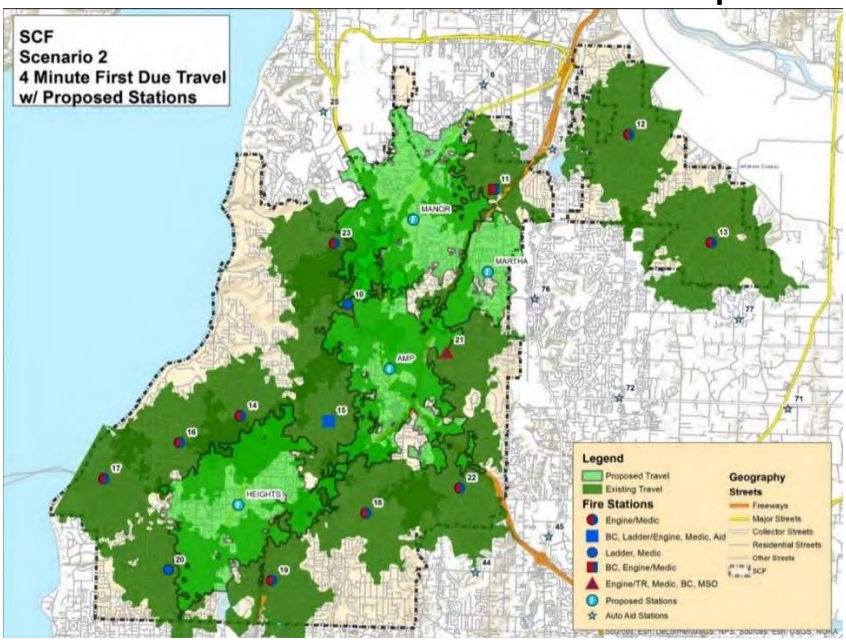
Exhibit L **Forecasted First Due Travel With 4 Additional Service Gap Stations**



CONCLUSION/ IMPLICATIONS OF FINDINGS

While it is challenging to predict the exact future service demand, as discussed in the Phase 1 Report, historical trends and forecasts indicate that the number of incidents within the service area will continue to grow at a rapid pace. This, coupled with increasing response times due to congestion, will place additional stress on emergency response services. Drawing upon neighborhood-level census data, land use forecasts, and a projection of the number of residents who will be entering the 65+ age range in years to come, total incidents and their distribution in the defined service area have led to the following conclusions:

- It was found that traffic challenges continue to increase as the population increases, especially along the I-5 corridor, urban hubs, and primary arterials. As a result, established standards and driving times in specific areas are not being met and are becoming increasingly greater depending on the time of day. These findings are further validated by the project team data analysis and are consistent with SCF data mapping.

- Based on the past and ongoing population growth, density, and allowable vertical height limits (taller buildings further increasing response times), stresses on coverage will continue.

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- Due to the aging population and increasing density, there is no indication that EMS call demand will shift, nor will there be losses in this projected trend.

- No trends of disinvestment resulting in population shifts were discovered by the project team - just more call demand is expected based on the findings of this study.

- Identified service gaps between this study's analysis and the Citygate Standard of Cover Analysis are generally consistent with one another. This report, however, further prioritizes four identified gaps identified "Heights", near 21558 SR 99 Edmonds, "Alderwood Mall Parkway", near172nd Street SW/Alderwood Mall Parkway, Lynnwood, "Manor" 2224 Manor Way, Lynnwood, and "Cascadian" (Martha) near 200 146th St SE, Lynnwood, with buildout timelines as identified on pages 38-39 of this study.

- In areas of lower projected density and building heights, addressing increased EMS risk gaps with less costly interim solutions could be possible. This is only an interim approach based on revenues available for facilities and the speed at which additional density occurs. These areas include the Heights service gap and the Cascadian (Martha) service gap, where a Medic at Swedish Edmonds and Swedish Mill Creek or other locations could be implemented by the RFA as a transitional approach to a new station.

  * See also "Standards of Coverage Analysis" Prepared by City Gate Associates dated December 11, 2018

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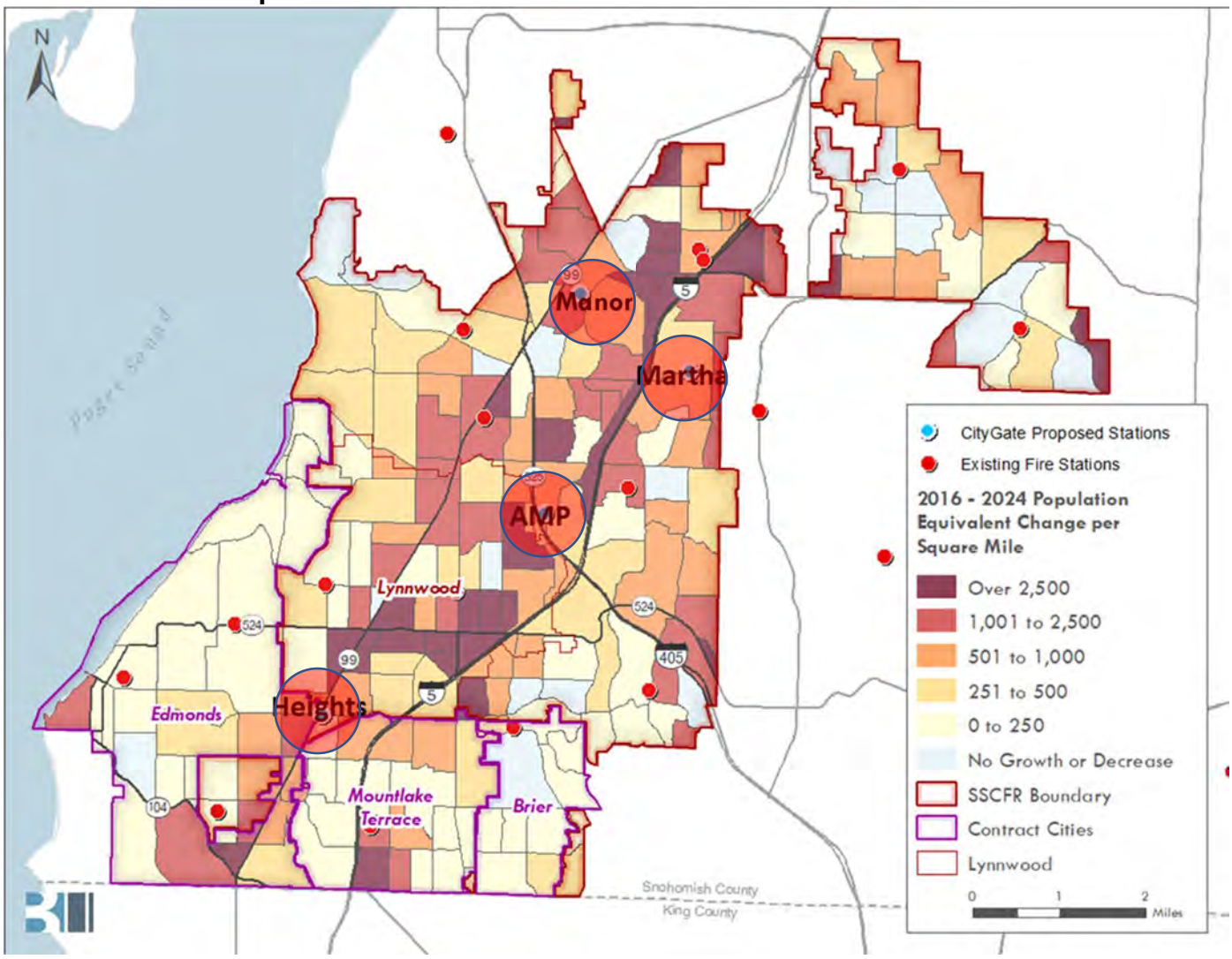
Exhibit M **Service Gap Station Locations**



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STATIONS AND SUPPORT FACILITIES

EXISTING FACILITIES

Where Phase 1 of the CFP documents the baseline physical conditions of all existing facilities, including but not limited to: seismic conditions, ability to support operations, general facility conditions, apparatus placement, and sleeping room counts, Phase 2 of the CFP, coupled with a review of the Citygate study, validates that the existing facilities are appropriately located if appropriate resource adjustments are housed in each specific station to ensure there would be no gaps. The intent of this systematic process is to ensure that the RFA does not waste any future capital expenditure by inadvertently upgrading or replacing a facility that may not be in an appropriate location given the projected population and development trends. From the Phase 2 analysis, it finds that all existing facilities are in appropriate locations despite their baseline building condition, and new stations could effectively be located in gap areas to meet current and future demands.

Based on this validation process:

- Existing stations 13,14, 20, 22, 23 and 76 -replacement recommended
- Existing stations 11,15,17 and 19 -renovation recommended
- Existing support facilities, HQ -renovation recommended at a minimum

*See Appendix A for the Phase 1 Assessment Summary Matrix- All Facilities

While there are alternative approaches for cost savings such as managed deterioration, or maintaining facilities in an as-is condition, minimizing expenditures pushes the problem down the road at an increased cost due to yearly compounding cost escalation at a historical rate of 5% per year and may may have an impact on the health and welfare of the responders within antiquated Stations. Additionally, this does not satisfy catching up on deferred maintenance projects and improving safety and functionality to meet current and future demands. As identified in the incident forecasting by jurisdiction, even when the current system of stations is upgraded to meet current facility standards, this does not influence service gaps that remain.

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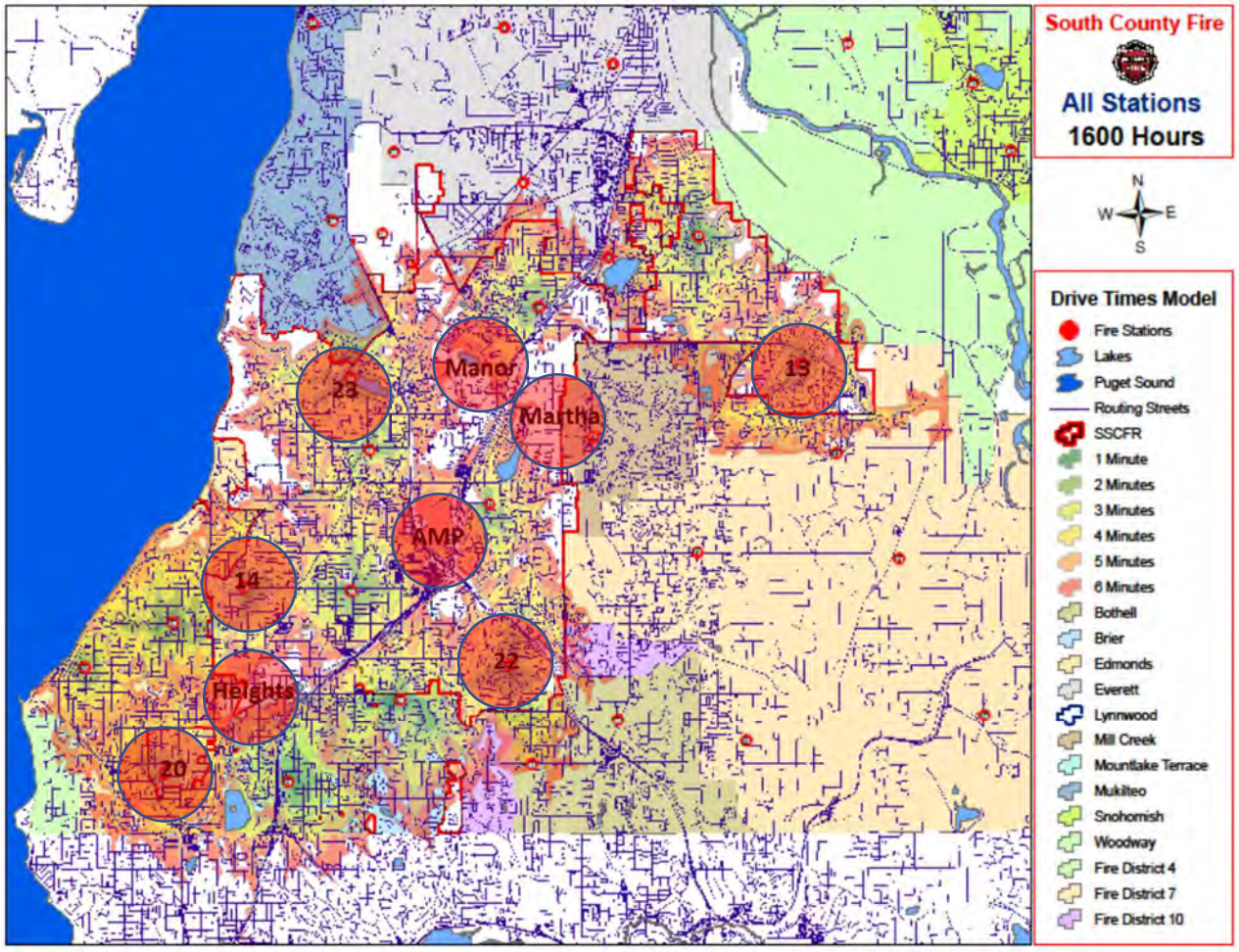
Exhibit N **Existing Replacement Stations Plus Service Gap Stations**



Moving beyond the identified facilities that have simply outlived their useful life, stations 13, 14, 20, 22, 23 and 76, identified renovation, replacement, and service gap station sizing started with current and projected resources needed within each target response area. Apparatus deployment and associated staffing, operational space demands based on industry best practice, and lessons gained from the existing stations informed the program/space sizing of both the living and support areas. A key consideration in developing the building space needs or "program" is also influenced by a shift in station planning philosophies. Land costs, station costs, and general urbanization now require these facilities to be more compact and efficient than the previous suburban station model found in the county. A significant amount of reserve apparatus are being stored in costly bay areas, excessive land was purchased to allow for large single-story facilities, and community space in every station with large, costly parking lots to support these spaces is no longer determined cost-effective for every facility. Increased durability, the long-term reduction in operations and maintenance costs, enhanced energy efficiency, and increased civic presence are now considered by the RFA and project team to be more appropriate moving to the future.

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STATION SIZING AND SPACE CRITERIA ASSUMPTIONS

When planning for replacement and new service gap stations, many considerations are captured in the overall space needs, which inform station sizing and cost. While these strategies and finer details will be developed during a future design process, the space conversations, sizing, and cost estimates for the new and improved facilities reflect the following best practices associated with space allocation in the future facility costs.

TURNOUT EFFICIENCY

- To better serve the community, the rapid deployment of resources is paramount. Based on the findings of Phase 1 of the CFP, future projects should continue to consider the technical, behavioral, and physical factors associated with turnout times identified in Appendix D of the Phase 1 effort. Space planning for future stations identified in this report is sized to be smaller and more efficient. Special attention to necessary operational sequences and space adjacencies experienced during a typical day should continue to be paramount. The fewer footsteps needed from call receipt to wheels rolling will better support improved daytime and nighttime turnout.

HEALTH AND WELLNESS

- In the planning process, continued attention to firefighter health and wellness is a critical consideration. The most valuable resources are personnel. Continuing with the mindset of "Healthy-in, Heathy-Out" as it relates to the career of a firefighter, planning around physical and mental wellness criteria is vital. In the sizing of future and renovated facilities, integrated alerting systems, sleeping room configurations with external locker alcoves, and sleeping room sound isolation with room-specific tones have all been incorporated into the budgets. Additionally, areas for post-call rehabilitation, isolated cleaning and decontamination areas, tracking of source contaminates, source capture exhaust systems, hand and boot wash areas, areas for physical training with visual connections for safety, etc., have all been considered.

EQUITY

- As the workforce continues to diversify, gender neutrality considerations will provide the most flexible facilities to support all employees. In the station sizing, individual sleeping rooms, sleeping areas disconnected from offices, and individual toilet shower rooms have been incorporated into the program.

FUTURE READINESS

- Significant research and discussions were held with the project team and RFA which focused on what the future holds relative to operations and future station planning and sizing. It was determined that while the fire service industry can forecast certain aspects of emerging fire station planning trends and future operations, the limits of plausibility and actual expected future can range significantly. One can reasonably expect to plan for smart building systems and information technology, increased use of sensors, active displays, increased electrification of tools and apparatus, advanced tools for decontamination and cleaning, more hand-held devices, robotics, and

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unmanned aerial vehicles. Considering the daily use of drone technology is relevant, larger scale flying apparatus, while quite plausible someday, is too speculative for this reports planning horizon. To ensure future-readiness planned facilities consider, universal bays which can accommodate changing lengths of apparatus, flexible post and beam structural systems that allow for walls locations to be flexible and change, the ability for mechanical systems and information technologies to be reconfigured, and energy and water technologies to be incorporated to respond to changing demands are considered in the facility planning and pricing.

QUALITY AND STANDARDIZATION

- As part of the estimating component of this report, the level of quality systems-mechanical, electrical, structural, in addition to materials and finishes have been determined based on like facilities being constructed by other departments in the urbanizing areas in our region. Appropriate system costs have been included in the detailed estimates and are established to ensure long-term durability, maintenance reduction, and a lower long-term cost of ownership.

DENSITY IMPACTS

- As urbanization occurs, station planning/design decisions reflect the place in which they are located. When land becomes less available for new stations, land costs increase, back-in bays vs. drive-through become more prevalent, two-story facilities become more common due to site limitations, and exterior finishes must be designed for more future for increased wear and tear. Additional influences considered include increased security, more transparency into public areas, and achieving a higher level of sustainability. Energy Efficiency Contingency (e.g. LEED certification) has been included for cost modeling purposes in the pricing of the replacement and new gap stations and support facilities.

REPLACEMENT AND GAP STATIONS

As the team developed alternative station sizing based on potential resource demands, a series of "proto-type" station sizes were reviewed by the RFA and project team.

CONSIDERED STATION ACCOMODATIONS - APPARATUS AND STAFFING

EMS Station	(1) Bay	A	(2) slpg rooms
Neighborhood 1	(2) Bays	E (L)+(R)E or A	(6) slpg rooms
Neighborhood 2	(3) Bays	A+E or L+(R)E, A or L	(8) slpg rooms
Neighborhood 3	(4) Bays	A+E or L +E or L+(R)E, A or L	(11) slpg rooms

* See appendix B for a complete list of generic station accommodations

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Recommended Station Accommodations- Apparatus And Staffing

Based on discussions with SCF staff related to the dynamic deployment of service over time, it was determined that replacement and service gap facilities should be distilled into two station sizes, as selected from the (4) sizing categories, to allow for optimized staffing and apparatus flexibility within the facility:

Neighborhood 1 (N1)	(2) Bays+	E or Ladder +(R)E or A, (6) slpg rooms
Neighborhood 3 (N-3)	(4) Bays	A+E or L +E or L+(R)E, A or L, (11) slpg rooms

REPLACEMENT AND NEW SERVICE GAP STATIONS

STATION 13	(N1)	(2) Bays+	Replacement
STATION 14	(N1)	(2) Bays+	Replacement
STATION 20	(N1)	(2) Bays+	Replacement
STATION 22	(N1)	(2) Bays+	Replacement
STATION 23	(N1)	(2) Bays+	Replacement
STATION 76	(N1)	(2) Bays+	Replacement
MANOR	(N1)	(2) Bays+	Service Gap
AMP	(N1)	(2) Bays+	Service Gap
HEIGHTS	(N3)	(4) Bays	Service Gap
CASCADIAN	(N1)	(2) Bays+	Service Gap

STATION SIZING

Preferred Station Sizing Standard - Apparatus and Staffing

To accommodate the operational needs for each recommended facility type (N-1 & N-3), a detailed space summary developed by the project team in conjunction with SCF staff supports the key space criteria assumptions identified. The following is a rolled-up area summary. See appendix B for a complete space breakdown. Add-on features in the N-3 station sizing include a public meeting/training room, an aid room, and an SCBA compressor and fill station.

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PROTOTYPE SPACE SUMMARY		STATION TYPE			
		NEIGH 1 (2 BAYS / 2 STORY)	NEIGH 1 (ADD-Ons / 2 STORY)	NEIGH 3 (4 BAYS / 2 STORY)	NEIGH 3 (ADD-ONs)
1.000	PUBLIC AREA				
	Subtotal	170	1107	357	950
2.000	ADMIN AREA				
	Subtotal	150	0	480	0
3.000	CREW OFFICE AREA				
	Subtotal	350	0	450	0
4.000	CREW LIVING AREA				
	Subtotal	2,215	0	3,540	0
5.000	APPARATUS SUPPORT AREA				
	Subtotal	4,063	0	6,149	120
6.000	SYSTEMS				
	Subtotal	1615	0	1715	0
	Subtotal NSF	8,563	1107	12,691	1070
	Grossing Factor	1.31	1.31	1.28	1.28
	Total Gross SF	11,218	1450	16,244	1370
	Total Gross SF W/ 3% Contingency	11,554	1494	16,569	1397
	Rounded	13,100		18,000	

Station Renovations

Based on the facilities evaluation and studies that emerged from the Phase 1 Report, Appendix C, the project team developed a condition report and action items for pricing. This report sets the foundation for the cost estimating for renovation work to address deferred maintenance and station upgrades to address seismic and safety standards and programmatic issues to modernize these facilities.

RENOVATIONS

STATION 11	(EXISTING)	(5) Bays	Renovation/Seismic upgrade
STATION 15	(EXISTING)	(6) Bays	Renovation/Seismic upgrade
STATION 17	(EXISTING)	(3) Bays	Renovation/Seismic upgrade
STATION 19	(EXISTING)	(2) Bays	Renovation/Seismic upgrade

SUPPORT FACILITIES

Supplementing the fire stations that serve the community, existing support facilities were reviewed as part of phase 1 of the project. Those included the Administrative Headquarters, Apparatus Building, Training Classroom Building, and Training tower, all located at the Administrative Headquarters site. Due to departmental growth resulting from an expanded service area and mission critical operational demands, this plan recommends the development and addition of a Facilities/Shop/Vehicle Maintenance Facility, a Logistics/Warehouse Facility, an enhancement of training components, and the development of a Training Classroom Building. Collectively, these facilities provide a complete behind the scenes system for keeping the operational side effectively trained, supplied, serviced and running.

The following is a summary of needs that have been priced as part of this report:

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1.00 FACILITIES, SHOP, VEHICLE MAINTENANCE		CFP Need Qty	SF each	Total SF
Entry				
1.01 Vestibule		1	64	64
1.02 Waiting & Service		1	120	120
	Subtotal Net			184
	w/ Circulation			**230**
Office				
1.11 Supervisors Office		1	180	180
1.12 Office		2	150	300
1.13 Tech/Mechanic Workstations		6	36	216
1.14 Supply Storage		1	100	100
1.15 Conference Room		1	200	200
	Subtotal Staff			
	Subtotal Net			996
	w/ Circulation			**1,245**

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1.00	FACILITIES, SHOP, VEHICLE MAINTENANCE (CONT'D)	Qty	SF each	Total SF
1.11	Breakroom	1	400	400
1.12	Lockers	1	175	175
1.13	Fitness	1	500	500
1.14	Laundry	1	80	80
1.15	Unisex RR	2	60	120
1.16	Shwr	2	60	120
1.17	Custodial	1	75	75
	Subtotal Net			1,470
	w/ Circulation			**1,838**
Bays				
1.21	Maint Bays			
	Maint Bays	9	1,100	9,900
	Maint Bays	1	1,760	1,760
	Maint Bays- preventative	1	1,760	1,760
1.22	Parts Storage	1	300	300
1.23	Welding/Machining Area	1	250	250
1.24	Tire Storage	1	300	300
1.25	Tool Room	1	250	250
1.26	Workbench/Shop (in bay and alcove)	1	150	150
1.27	Woodshop	1	700	700
1.28	Lube System	1	300	300
1.29	Cleaning/Decon/Eyewash "Light"	1	200	200
1.30	Battery Charging	1	30	30
1.31	Mezzanine Storage	1	1,000	1,000
1.32	Mezzanine Stair	1	200	200
	Subtotal Net			17,100
	w/ Circulation			**19,665**
Systems				
1.41	Electrical	1	240	240
1.41	Mechanical	1	250	250
1.41	IT	1	120	120
1.41	Riser	1	100	100
	Subtotal Net			710
	w/ Circulation			**817**

TOTAL	Qty	SF	Total SF
Facility Net			20,460
Facility Net w/ Circulation			23,794
Facility Grossing Factor			1,904
Total Facility Gross			**25,698**
Total Canopy Gross (10) 20x50 stalls			**10,000**

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2.00 LOGISTICS/ WAREHOUSE		Qty	SF	Total SF
Entry				
2.01 Vestibule		1	64	64
2.02 Waiting & Service		1	120	120
	Subtotal Net			184
	w/ Circulation			**230**
Office				
2.11 Supervisors Office		1	180	180
2.12 Office		1	150	150
2.13 Work Stations (inventory management)		3	64	192
2.14 Office Supply Storage		1	100	100
2.15 Conference Room		1	200	200
	Subtotal Staff			
	Subtotal Net			822
	w/ Circulation			**1,028**
Support				
2.11 Breakroom		1	200	200
2.12 Lockers		1	100	100
2.13 Fitness		1	300	300
2.14 Laundry		1	70	70
2.15 Unisex RR		2	60	120
2.15 Shwr		2	60	120
2.16 Custodial		1	100	100
	Subtotal Net			1,010
	w/ Circulation			**1,263**

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2.00 LOGISTICS/ WAREHOUSE (CONT'D)		Qty	SF	Total SF
2.21	Warehouse- Conditioned	1	10,000	10,000
	Special Project Area	1	1,800	1,500
2.22	Warehouse- tempered	1	10,000	10,000
	Uniform Storage			
	PPE Storage			
	Fire Suppression Equipment			
	Custodial and Office supplies			
	Facility Parts Inventory			
	Maintenance Parts Inventory			
	Pre-staging			
	Receiving Area			
	Forklifts (3)			
	Subtotal Net			21,500
	w/ Circulation			**25,800**
2.31	Electrical	1	240	240
2.32	Mechanical	1	250	250
2.33	IT	1	100	100
2.34	Riser	1	100	100
	Subtotal Net			690
	w/ Circulation			**794**

TOTAL	Qty	SF	Total SF
Facility Net			23,200
Facility Net w/ Circulation			27,856
Facility Grossing Factor			2,228
Total Facility Gross			**30,084**

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3.00 TRAINING CLASSROOM BUILDING		Qty	SF	Total SF
Entry				
3.01 Vestibule		1	64	64
3.02 Lobby for Classroom Access & RR Foyer		1	300	300
	Subtotal Net			364
	w/ Circulation			**455**
Office				
3.11 Office		1	180	180
3.12 Office		7	150	1,050
3.13 Workstation with Run Card Area				0
3.14 Office Work Area		1	100	100
3.15 Office Supply Storage		1	50	50
	Staff			
	Subtotal Net			1,380
	w/ Circulation			**1,725**
Support				
3.21 Unisex RR- Classroom and Staff		6	60	360
3.22 Custodial		1	50	50
3.23 Classroom w/ operable partition		1	2,400	2,400
3.24 Classroom Storage for split configuration		1	240	240
3.25 AV		1	60	60
3.26 Admin Fitness		1	1,000	1,000
3.27 Admin Fitness Showers		6	90	540
3.28 Admin Locker Facilities		1	750	750
3.29 Bottle Storage/Air Room				0
3.30 SCBA Compressor Room				0
3.31 SCBA/MSA Storage				0
3.32 General Training Storage				0
3.33 Turnout Storage				0
3.34 Decon/Cleaning Light				0
	Subtotal Net			5,400
	w/ Circulation			**6,750**
Bays				
3.41 Apparatus Storage				0
	Subtotal Net			0
	w/ Circulation			**0**

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3.00 TRAINING CLASSROOM BUILDING (CONT'D)	Qty	SF	Total SF
Systems			
3.51 Electrical	1	120	120
3.52 Mechanical	1	150	150
3.53 IT	1	100	100
3.54 Riser	1	100	100
Subtotal Net			470
w/ Circulation			**541**

TOTAL	Qty	SF	Total SF
Facility Net			7,614
Facility Net w/ Circulation			9,471
Facility Grossing Factor			758
Total Facility Gross			**10,228**

4.00 MISCELLANEOUS SITE STRUCTURES & AMENITIES

Training Tower Renovation Cost Allowance ($500,000)
Apparatus Support Building Renovation Cost Allowance

5.00 HQ FIRST FLOOR AND BASEMENT RENOVATION

Training Rooms
Meeting Rooms
Offices
Work Stations
Work/Copy Room
Restrooms
Storage

Basement
SF Cost Allowance for complete heavy interior renovation **18,458**
1st Floor
SF Cost Allowance for complete light interior renovation **18,458**

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SITE SIZING

For both replacement and new service gap stations, where existing sites are too small to accommodate a new replacement station or no site currently exists, the project team developed anticipated site size assumptions for pricing assumptions. See appendix B for general site test-to-fit assumptions for generic site sizes. The land purchase of each replacement site and service gap station, as identified below, is included in the overall projected cost. The construction dollars to construct each station on the site have also been included.

NEW SITES			
STATION 76	(N1)	Replacement	~3.0M purchase cost
HEIGHTS -VV	(N3)	Service Gap	~6.0M purchase cost
CASCADIAN	(N1)	Service Gap	~3.0M purchase cost
LOGISTICS/WAREHOUSE		Support	~10.0M purchase cost-combined

* Rough Order of magnitude land costs provided by New Ventures. The potential surplus of the existing Station 22 station or Lincoln/Fender property has not been considered in the overall cost within this report.

Site Purchase Considerations

- **Know a site's constraints.**
  What can be built on a site is governed by many factors, including land-use and building codes, easements, utility availability, transportation department requirements, and environmental and geological hazards. Determine and understand a given site's constraints and encumbrances early in the evaluation process.

- **Test prospective sites.**
  To evaluate a site, determining the anticipated maximum building footprint for the station and other site improvement needs is necessary to determine whether a piece of property can be feasibly developed for a new station. "Test-to-fit" studies will eliminate unviable sites and identify sites that warrant further due diligence.

- **Evaluate multiple sites.**
  Look at multiple sites and keep options open. A process that moves from the macro to the micro-level will cull the list of candidate sites and is an efficient use of due diligence dollars. Once a shortlist has been established, dollars can be invested in more costly evaluations such as testing soils' suitability and investigating environmental considerations. If a potential site is not shortlisted, document the reasons why, if the condemnation of an alternate site becomes necessary.

- **Use an evaluation matrix.**
  A weighted evaluation matrix is a useful tool in identifying the right site if multiple sites are being considered. The matrix involves listing and scoring the key qualities of prospective sites. The totaling of scores demonstrates a site's comparative suitability and strengths based on departmental and community priorities.

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- **Assess acquisition options.**
  Beyond acquiring land available on the open market or negotiating a sale with a private owner, government entities have additional acquisition options, including condemnation (by eminent domain), or it may be that local government land is available for use. All options should be evaluated during the due-diligence process, and specific consideration should be given to the option of exercising condemnation, e.g., fully understanding the political dimension.

- **Understand the neighborhood.**
  "The only thing harder than moving a fire station out of a neighborhood is to build a fire station in a neighborhood" is a fire service truism. Evaluate the community concerns of a prospective site's neighborhood. Community outreach efforts are well worth the effort, and demonstrating the fire service's goodwill may positively impact the community's receptiveness.

- **Do not underestimate the time, effort, and costs.**
  Acquiring a site can be a lengthy and complex process. Build contingencies into schedules and budgets to manage any protracted effort. Consider early land purchases as part of the CFP effort. In urbanizing areas, land is in high demand. What is available today will not be available for the same cost in the years ahead or maybe built out for its highest and best use in the future.

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COST ESTIMATING

METHODOLOGY

RC Cost Group provided independent estimates of probable costs and budgeting services for Phase 2 of the South County Fire Capital Plan which has been subsequently updated in the Capital Facilities Plan dated March 25, 2026. The RC Cost Group staff have decades of experience estimating Fire Facilities in this region and have provided estimates for well over one hundred like facilities*. To explain the methodology behind the estimating process used in RC Cost Groups work for this plan, the following criteria were used by RC Cost Group in preparation of all estimates.

- Existing facility renovation pricing has been prepared using the Phase 1 Facility inventories, improvement assessment, recommendations, and site study photos prepared by the TCAs' team of consultants.
- Discussions/review sessions with SCF maintenance staff to verify deferred maintenance projects and renovation.
- Station Sizing and Space Criteria Assumptions narratives and space sizing Appendix B defines key operational aspects based on management and staff input
- Renovation and new facility pricing have been prepared using adjusted cost models with specific detailed quantities included as needed in each renovation.
- Systems and finishes modeled per like regional facilities, current bid evaluations, and supplier outreach from recently renovated and newly constructed fire facilities in this region.
- RC Cost Group budgeted defined items on a cost per square foot basis and specific detailed quantities when available.
- Utility allowances have been included for the removal/rerouting of specific utilities involved.
- Site construction costs and demolition work/building removals are square foot figures based on actual site locations and/or unit cost allowances.

*Like facilities include stations recently designed and/or constructed facilities within Shoreline, Kirkland, Tukwila, Bothell, Issaquah, Kent, Renton, Puyallup.

All estimates are produced using a UniFormat system which groups all costs by building system, as seen on individual summary pages. This allows for the evaluation of the budget in all areas of the building. The make-up of each individual building estimate includes a summary of construction costs, followed by an elemental breakdown of all costs. The estimate framework includes the following:

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ESTIMATE BREAKDOWN

Construction Hard Costs Include:

Gross floor area X Cost per SF of building =Building cost
Sitework is an isolated cost since each site may have separate site influences
New facilities- a contingency has been included in the estimate for energy efficiency and sustainable features (e.g. LEED certification)

Project Development/Soft Costs Include:

Architect/Engineering
Owner Consultants (survey/Geotech/Hazardous)
Permits
Construction Contingency
Builders Risk Policy
Washington State Sales Tax
Furnishings and Equipment
Technology
Jurisdictional/Utility Co Fees
Staff Planning/Moving
Project/Bid/Market/Code Change Contingency
Energy Efficiency Contingency (e.g. LEED)*
Construction and Asset Management*

*See below for detailed description.
**See clarifications and assumptions appendix C.
***Staffing, on-going maintenance and operating costs are currently not part of the overall cost.

ENERGY EFFICIENCY CONTINGENCY

As part of the estimating process, a contingency for energy efficiency has been incorporated into the budgeting for all new facilities. The contingency could cover the cost of LEED (Leadership in Energy and Environmental Design) or a similar program that promotes healthier working environments and reduces operational costs. LEED, for example, is a framework for designing, constructing and maintaining facilities that incorporates and documents energy efficiency, water efficiency, storm system measures, and building materiality that. As projects move forward, this may become a mandate from municipalities, or a core departmental or community value, with economic payback that could be applied to the design and construction of new facilities to support the community and responders.

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CONSTRUCTION AND ASSET MANAGEMENT

Given the scale and complexity of the capital facilities plan it was determined that an outside professional management firm should be included in the capital facilities implementation effort for the duration of the project instead of attempting to manage the projects internally within the RFA.

Capital Facility Plan Management and implementation efforts for this role include but are not limited to:

- Program monitoring and reporting throughout the duration of the implementation plan.
  - Progress (overall schedule)
  - Program spending (overall budget)
  - Change Management
  - Construction Change Order Reviews
- Property and site investigation due diligence
- Construction contracting expertise
- Scheduling and monitoring
- Budget management and cost control
- Developing and maintaining risk registers
- Change management monitoring for program, scope, schedule and budget

Construction role elements:

- Manage schedule and sequencing to finish on time.
- Control budget, review costs, and recommend payments.
- Administer contracts and negotiate/approve changes.
- Monitor quality and compliance with plans and codes.
- Lead project communication, meetings, and reporting.
- Resolve field issues and document to reduce owner risk.
- Coordinate systems testing, commissioning, and training.
- Assist in the delivery of complete closeout: punch list, as-builts, manuals, warranties.
- Support warranty period and post-occupancy performance issues.

Asset management

Given the breadth of facilities, costs have been additionally identified to support the development of an asset management plan. Such plans often include:

- Comprehensive facilities asset and inventory development
- Preventive and predictive maintenance planning
- Life-cycle cost management establishment
- O&M budgeting

The Total Project budget includes Construction Hard Costs + Project Development/Soft Costs

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ADDITIONAL COSTS

Land Acquisition

The Capital Facilities Plan identifies six stations needing replacement (13,14, 22, 23, 20, 76) in addition to four new gap stations (Manor, AMP, Heights, Cascadian).

Replacement stations are generally in optimal response locations and can be rebuilt on their current sites, however station 76 will need a new site located in an improved target response for optimal coverage based on annexation areas.

Gap station sites have been obtained for Manor and AMP however additional sites will need to be acquired for the Heights and Cascadian stations. While a potential site has been identified for the Cascadian station, further study and evaluation of the targeted site needs to occur.
Since two new support facilities identified as the facilities/shop/vehicle maintenance and the logistics/warehouse have no site, it would be ideal to co-locate these facilities on a single site for operational efficiency.

Apparatus

As new gap Facilities and Support Facilities are constructed and come online, the acquisition of Apparatus and Industrial Vehicles will be necessary to support the staff working out of these facilities. The following captures both apparatus and equipment that has been identified and priced as part of the planning effort.

NEW GAP STATIONS

MANOR STATION	Engine, Ambulance
ALDERWOOD MALL PARKWAY STATION	Engine, Ambulance
HEIGHTS STATION	Engine, Ladder, Ambulance, Battalion
CASCADIAN	Engine, Ambulance

NEW SUPPORT FACILITIES

FACILITIES/SHOP/VEHICLE MAINT	Mobile Fleet Repair Vehicle, Forklift, Van
LOGISTICS/WAREHOUSE	Forklift, Order Picker, Van

Manage Reserve

This reserve provides a financial contingency to address uncertainties such as supply chain disruptions, unfavorable bidding conditions, and unforeseen cost increases. It establishes a controlled buffer that can be strategically allocated to mitigate financial risk throughout the Capital Facilities Plan.

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PROJECT TIMING AND COST ESCALATION

Estimating for this Capital Facilities Plan is based on current market conditions in today's dollars. Actual project budgets, however, are based on actual construction start. To establish a CFP budget, TCA worked with SCF staff to determine project priorities and start dates based on project risk, overall deployment strategy, and timing of need based on regional growth. A compounded project cost escalation matrix has been developed based on recommended construction start dates.

- Bringing existing high-risk stations recommended for replacement up to current standards is a priority (see Phase 1 findings). Stations have been prioritized as follows: 22, 23, 20, 14 & 13. All have outlived their useful service life.

- Service Gap stations that provide infill support are identified as lower risk. While incrementally filling these gaps to provide coverage is important to meet SCF's standard of cover, a high-risk station going out of service poses a much greater risk to overall coverage. The service gap stations have been prioritized as follows: "Manor Station"-more immediate need due to current population density service impacts, "Alderwood Parkway Station", "Heights Station", "Cascadian Station".

- While support facilities could be considered lower risk to active response, moving the maintenance and logistics facility and supporting functions to the beginning of the capital improvement project could alleviate the current lack of bay space and service area and provide flexibility to operations during the entirety of the capital improvement project. Currently, the Administrative Headquarters has been prioritized early in the capital improvement project. This facility houses the command-and-control structure for the department and is vitally important to the overall operations and facility network. The Shops/Maintenance Facility and Central Stores have been paired together on the overall project timeline. This offers the best value since it is expected that they will be located on the same site and could be constructed concurrently. The Classroom Building and Administrative Building and Site functions, while important, could have a lower priority.

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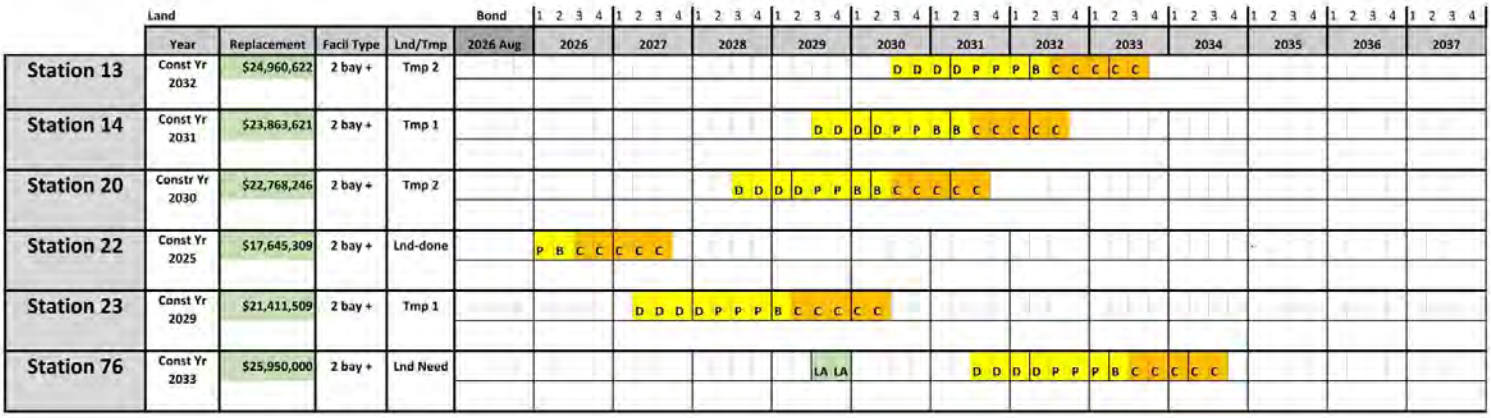
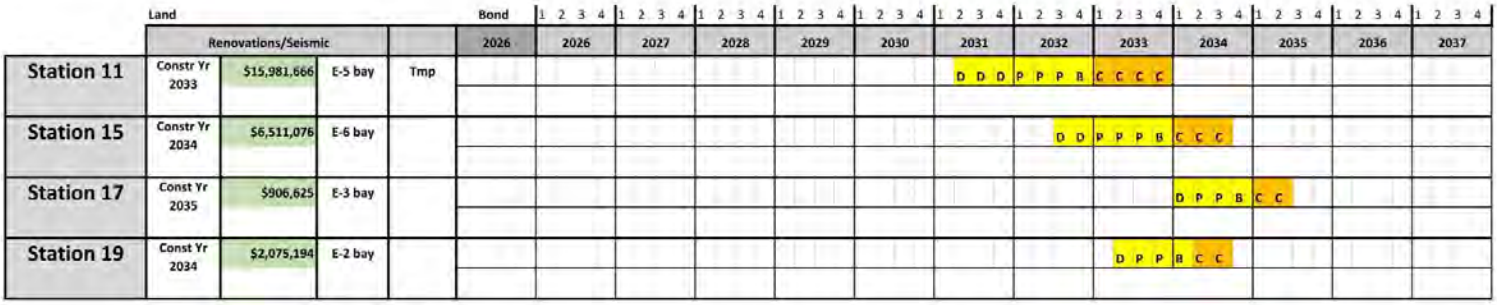
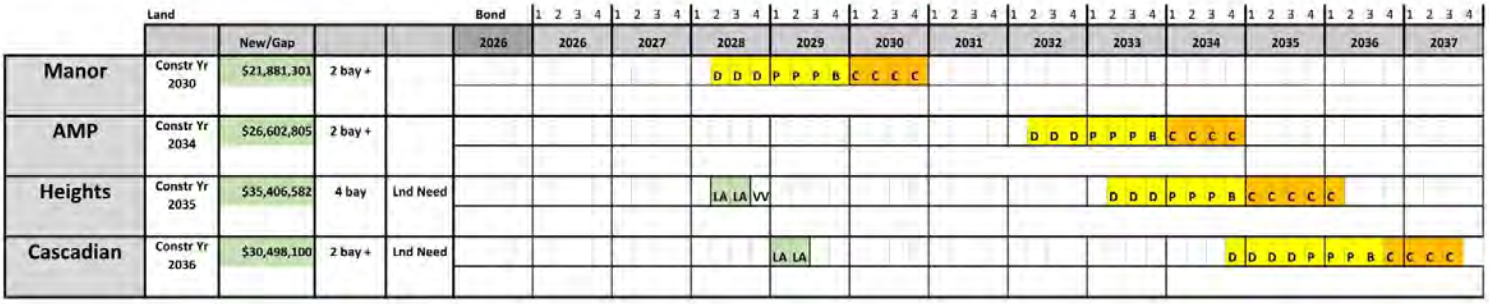
"Existing" Replacement Stations



"Existing" Station Renovations & Seismic Upgrades



"New" Service Gap Stations



Schedule Abbreviations

- LA — Land Acquisition (not in cost)
- D — Design
- P — Permit
- B — Bidding
- C — Construction

Base Assumptions

Design 1 year
Permitting 9 months
Bid 3 months
Construction 1 year

Variations

Land Acquisition 6 months
Design 6 mo - Seismic upgrade
Design 9 mo - Small project
Design 14 mo - Very large project
Constr 6 mo - Seismic upgrade
Constr 1 year - Small to medium size project
Constr 14 mo - Large project
Constr 24 mo - Very large project

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"New And Renovated" Support Facilities

	Land				Bond	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
		Support			2026	2026	2027	2028	2029	2030	##	2032	2033	2034	2035	2036	2037
HQ	Constr Yr 2029	$15,654,292	N/A				D D D	D P P P	B C C C	C C							
Training Classroom	Constr Yr 2030	$12,647,102	N/A						D D D D	P P P C	C C C C	C					
Misc Allow - TT& ASB	Constr Yr 2030	$1,298,063	N/A						D D	P P B C	C						
Fac/Shops/ Veh Maint	Constr Yr 2031	$29,560,688	N/A	Lnd Need			LA LA		D D D	D D P P	P B C C	C C C C	C C				
Logistics/ Warehouse	Constr Yr 2031	$32,345,855	N/A	Lnd Combined w/ Fac/Shop			LA LA		D D D	D D P P	P B C C	C C C C	C C				

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Design 9 mo - Small project
Design 14 mo - Very large project
Constr 6 mo - Seismic upgrade
Constr 1 year - Small to medium size project
Constr 14 mo - Large project
Constr 24 mo - Very large project

Projects	**$ 367,968,656**
Manage Reserve	**$ 4,368,000**
Land	**$ 22,000,000**
Energy Effiency Contingency (e.g. LEED)	**$ 6,300,000**
CM/ PM/ Prg Mgmt/Asset Mgmt	**$ 8,100,000**
Apparatus	**$ 10,385,000**
GRAND TOTAL	**$ 419,121,656**

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CAPITAL FACILITIES FINANCING

The final Phase 3 is determined by the Department's consideration of the overall identified and prioritized needs within this plan, decisions relative to long-term expenditure goals, and available financing strategies necessary to execute the plan's general implementation framework. As the implementation timeline progresses, it is anticipated that the Board, in conjunction with staff input, will establish benchmarks to allow for the acceleration or deceleration of the plan to adjust to regional economics, growth, and unexpected circumstances should they arise.

To support this future decision making, BERK Consulting has identified general funding sources as follows:

Levy Lid Lifts

Raising more money through existing property tax levies.

Single Year Temporary/Permanent
Multi-year Temporary/Permanent

Councilmanic Debt

Issuing debt without voter approval to be repaid using existing funds
No new revenue

Voted General Obligation (GO) Bonds/Excess Levy

Issuing debt and an excess levy to support repayment approved by voters.
Levy expressed as a rate: $X/$1000 assessed value (AV).

Funding Alternatives bookends and range of considerations

- Timing and Magnitude
  - Aligning the timing and amount of revenues to costs (in the form of debt payments or capital costs).
- Voters
  - Which options will be politically viable? Which will not?
  - When are voter taxation thresholds likely to be met?
- Economy
  - Which options are most resilient to changes to the economy, including a potential recession?
- Trade-offs
  - Do options preclude others that may be more desirable?

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APPENDIX

SECTION A

ASSESSMENT SUMMARY MATRIX- ALL FACILITIES (from Phase 1)

STATION	ARCHITECTURAL				ENVELOPE		STRUCTURAL			MECHANICAL			ELECTRICAL			
	Program	Code	Interior Finish	Exterior Finish	Roof	Roof Details	Vertical Load	Lateral Load Seismic	App Bay Door Racking	Fire Sprinkler	Plumbing	HVAC	Power	Alerting	Lighting	Overall Condition
Admin HQ	+3	+1	+1	0	+2	+2	+3	0	N/A	+3	+2	+2	-3	N/A	+2	+18
Station 10	+3	+2	+2	+2	+2	0	+3	+3	+3	+3	+2	+2	+2	+2	+2	+33
Station 11	0	-2	+1	-1	0	-3	0	-4	-4	+1	+1	+1	+3	+2	+2	+3*
Station 12	+3	+2	+2	+1	0	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+27
Station 13	-2	-2	+1	-1	-4	-3	+3	-4	-4	+1	0	-3	0	+1	0	-19
Station 18	+3	+2	+2	+1	0	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+29
Station 21	+3	+2	+2	+2	+2	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+32
Station 22	-3	-3	-1	-1	-1	-3	0	-4	-4	-4	-3	-3	+1	-3	-1	-33
Station 23	-3	-3	-1	-1	-1	-3	0	-4	-4	-4	-3	-3	+1	-3	-1	-33
Station 14	-4	-4	-1	+2	-1	-2	+3	-4	-4	+3	-1	-3	+3	+2	+2	-9
Station 15	+1	0	+2	+2	+2	+1	+3	-2	-3	+3	+1	-3	+3	+2	+2	+14
Station 16	+3	+1	+2	+1	+2	0	+3	0	0	+3	+1	-1	+3	+2	+2	+22*
Station 17	+2	0	+2	0	+2	-2	+3	-1	-1	+3	+1	+1	+3	+2	+2	+17*
Station 20	-4	-4	-2	-1	-3	-3	-2	-4	-4	+2	-3	+1	-1	-1	0	-29
Station 19	+1	+1	0	+2	+2	-2	+3	-1	0	+3	0	-3	+3	+2	+2	+9*
Station 76	-2	-1	+1	+2	+2	0	+3	-1	-1	+3	+1	-3	+3	+3	+2	+12

GOOD		FAIR			POOR		CRITICAL
+3	+2	-1	0	+1	-2	-3	-4

X MAINTENANCE REPAIR UPGRADE

X SEISMIC / SAFETY UPGRADE

X REPLACEMENT

* Stations needing additional seismic study

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APPENDIX

SECTION B

	PROTOTYPE SPACE SUMMARY	STATION TYPE			
		NEIGH 1 (2 BAYS / 2 STORY)	NEIGH 1 (ADD-Ons / 2 STORY)	NEIGH 3 (4 BAYS / 2 STORY)	NEIGH 3 (ADD-ONs)
1.000	**PUBLIC AREA**				
1.001	Vestibule	0	72	72	0
1.002	Lobby/Waiting Area	110	225	225	0
1.003	Public Restrooms	60	120	60	60
1.004	Conference	0	500	0	700
1.005	Storage	0	100	0	100
1.006	Aid Room	0	90	0	90
	Subtotal	**170**	**1107**	**357**	**950**
2.000	**ADMIN AREA**				
2.001	Office- Type A (BC)	0	0	180	0
2.002	Office- Type B (Officer/FF)	150	0	300	0
	Subtotal	**150**	**0**	**480**	**0**
3.000	**CREW OFFICE AREA**				
3.001	Firefighter Work Area	350	0	450	0
	Subtotal	**350**	**0**	**450**	**0**
4.000	**CREW LIVING AREA**				
4.001	Kitchen/Dining/Dayroom	900	0	1,200	0
4.002	FF Storage	0	0	0	0
4.003	Sleeping Room- FF	900	0	1500	0
4.004	Toilet/Shower Room- FF	255	0	425	0
4.005	Sleeping Room (BC)	0	0	150	0
4.006	Toilet/Shower Room (BC)	0	0	85	0
4.007	Laundry	80	0	100	0
4.008	Custodial	80	0	80	0
4.009	Exercise Room	600	0	900	0
	Subtotal	**2,215**	**0**	**3,540**	**0**
5.000	**APPARATUS SUPPORT AREA**				
5.001	Apparatus Bays				
	Bay 1	1,575	0	1,008	0
	Bay 2	1,008	0	1,044	0
	Bay 3	0	0	1,044	0
	Bay 4	0	0	1,218	0
5.002	Bay Toilet Room	60	0	60	0
5.003	Shop/Tool Bench	125	0	150	0
5.004	Medical Gas Storage	36	0	36	0
5.005	SCBA Compressor/Cascade Alcove	12	0	12	120
5.006	EMS Storage	80	0	100	0
5.007	Delivery Room	50	0	50	0
5.008	Operational Storage (Poss Mezz)	150	0	200	0
5.009	Decon/Cleaning	470	0	500	0
5.010	Turnout Gear Storage	350	0	580	0
5.011	Hose Storage Alcove	40	0	40	0
5.012	Disaster Relief Supply Room	75	0	75	0
5.013	Apparatus Wash Alcove	32	0	32	0
5.014	Vending/Ice Machine Alcove	0	0	0	0
	Subtotal	**4,063**	**0**	**6,149**	**120**
6.000	**SYSTEMS**				
6.001	Stairs	800	0	800	0
6.002	Elevator	175	0	175	0
6.003	Pole Hole	0	0	0	0
6.004	IT/Server Room	90	0	90	0
6.005	Electrical Room	200	0	250	0
6.006	Fire Sprinkler Riser Room/Alcove	100	0	100	0
6.007	Mechanical Room/Elect	250	0	300	0
	Subtotal	**1615**	**0**	**1715**	**0**
	Subtotal NSF	8,563	1107	12,691	1070
	Grossing Factor	1.31	1.31	1.28	1.28
	Total Gross SF	**11,218**	1450	**16,244**	1370
	Total Gross SF W/ 3% Contingency	**11,554**	**1494**	**16,569**	**1397**
	Rounded	**13,100**		**18,000**	
7.000	**SITE**				
7.001	Parking				
	FF Parking	10		22	
	Admin Parking	0		0	
	Visitor Parking	2		11	
	Accessible Parking	1		2	
	Total Parking Exterior	13	0	35	0
7.002	Site Amenities				
7.0021	Solid Waste Storage/Recycling	1		1	
7.0022	Generator	1		1	
7.0023	Outdoor patio	1		1	
	Propsd Min. Site Area (Drive Thru)	41,516		67,626	
	Propsd Min. Site Area (Back In)	34,632		63,002	

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FACILITY AND APPARATUS SUMMARY

REPLACEMENTS	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
13	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	13611 Puget Park Dr Everett, WA	No	NA
14	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	18800 68th Ave. W Lynnwood, WA 98037	No	NA
20	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	23009 88th Avenue W Edmonds, WA 98026	No	NA
22	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	Purchased	20510 Damson Road Lynnwood, WA 98036	No	NA
23	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	4323 Serene Way Lynnwood, WA 98087	No	NA
76	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	Yes	TBD	No	NA

RENOVATIONS/SEISMIC	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
11	E-5 bay	16,270 SF Modernization	No	12310 Meridian Ave. S Everett, WA 98208	No	NA
15	E-6 bay	18,710 SF Modernization	No	18800 44th Ave. W Lynnwood, WA 98036	No	NA
17	E-3 bay	8,900 SF Modernization	No	275 Sixth Ave. N. Edmonds, WA 98020	No	NA
19	E-2 bay	7,350 SF Modernization	No	5902 232nd St. SW Mountlake Terrace, WA 98043	No	NA

NEW/GAP	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
Manor	2 bay +	13,100 SF New	No	2224 Manor Way Lynnwood, WA 98037	Yes	(1) Engine (1) Ambulance
AMP	2 bay +	13,100 SF New	Purchased	2811 170th St SW Lynnwood, WA 98037	Yes	(1) Engine (1) Ambulance
Heights	4 bay	18,000 SF New	Yes	21558 Highway 99 Edmonds, WA 98026	Yes	(1) Engine, (1) Ladder (2) Ambulance, (1) BC
Cascadian	2 bay +	13,100 SF New	Yes	TBD	Yes	(1) Engine (1) Ambulance

SUPPORT	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
HQ	N/A	18,458 SF- Main Level Reno - Light 18,458 SF- Basement Reno - Heavy	No	12425 Meridian Ave. S Everett, WA 98208	No	NA
Training Classroom	N/A	10,250 SF	No	HQ	No	NA
Misc Allow - TT & ASB	N/A	Training Tower Reno/Repair Allowance App Storage Bldg Reno Allowance	No	12425 Meridian Ave. S Everett, WA 98298	No	NA
Facilities/Shop Veh Maint	N/A	25,700 SF Building 10,000 SF 3-Sided App Storage Canopy	Yes	TBD	Yes Support Vehicles	(1) Mobile Fleet Repair Vehicle (1) Forklift (1) Van
Logistics/ Warehouse	N/A	30,100 SF	Combined with Fac/Shop	TBD	Yes Support Vehicles	(1) Forklift (1) Order Picker (1) Van

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APPENDIX

SECTION C

SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE

RC COST GROUP

CLARIFICATIONS AND ASSUMPTIONS

RC Cost Group Estimating Team:

Lead Estimator: Mark Richardson

Exclusions from Construction Cost:

Removal of unforeseen underground obstructions
Hazardous Material Abatement

Assumption used in establishing the estimate:

Open and competitive bidding among all proportions of the work
Project Development Cost (soft costs) as stated on Overall Summary sheet
Construction Start Date: Varies
Escalation at 5.0% per Year
No Land Costs included
Leed Certification for Stations 13, 14, 29, 22, 23, 76, Manor, AMP, Heights and Cascadian
No Apparatus included
Two Temporary Facilities are included in the estimate
No Alternative Delivery Method is included

Items that may affect the cost estimate:

Modifications to the scope of work included in this estimate.
Special phasing requirements other than mentioned above.
Restrictive technical specifications or excessive contract conditions.
Any non-competitive bid situations.
Bids delayed beyond the projected schedule.

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE

DATE: September 29, 2025

RC COST GROUP

OVERALL SUMMARY PROJECT COST

ESCALATION AT 5% PER ANNUM

			$
REPLACEMENT STATIONS			
STATION 13	13,100 SF	1,905.39	24,960,622
STATION 14	13,100 SF	1,821.65	23,863,621
STATION 20	13,100 SF	1,738.03	22,768,246
STATION 22	13,100 SF	1,346.97	17,645,309
STATION 23	13,100 SF	1,634.47	21,411,509
STATION 76	*13,100 SF*	*1,980.92*	*25,950,000*
RENOVATIONS/SEISMIC			
STATION 11	16,270 SF	982.28	15,981,666
STATION 15	18,710 SF	348.00	6,511,076
STATION 17	8,900 SF	101.42	902,625
STATION 19	7,350 SF	282.34	2,075,194
NEW/GAP			
MANOR	13,100 SF	1,670.33	21,881,301
AMP	13,100 SF	2,030.75	26,602,805
HEIGHTS	18,000 SF	1,967.03	35,406,582
CASCADIAN	*13,100 SF*	*2,328.10*	*30,498,100*
SUPPORT			
HQ	36,916 SF	424.05	15,654,292
FACILITIES/SHOP/VEHICLE MAINTENANCE	*25,700 SF*	*1,150.22*	*29,560,688*
LOGISTICS/WAREHOUSE	*30,100 SF*	*1,074.61*	*32,345,855*
TRAINING CLASSROOM	*10,250 SF*	*1,233.86*	*12,647,102*
MISCELLANEOUS ALLOWANCES	*1 LS*		*1,298,063*
TOTAL PROJECT COST			**367,986,656**

MANAGEMENT RESERVE FUND CONTINGENCY	4,368,000

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 13 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 13		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	47.15%			5,648,276
TOTAL PROJECT COST				**17,627,654**
ESCALATION 5 %	3RD QTR 2032			
TOTAL ESCALATED PROJECT COST				**24,960,622**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.15%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 14 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 14		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	47.85%			5,732,132
TOTAL PROJECT COST				**17,711,509**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**23,863,621**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 20

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 20		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	48.25%			5,780,050
TOTAL PROJECT COST				**17,759,427**
ESCALATION 5 %	3RD QTR 2030			
TOTAL ESCALATED PROJECT COST				**22,768,246**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.50%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.25%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 22 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 22		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
STREET FLASHERS ALLOWANCE				100,000
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,894,377**
SOFT COSTS	48.35%			5,750,931
TOTAL PROJECT COST				**17,645,309**
ESCALATION 5 %	2ND QTR 2025			
TOTAL ESCALATED PROJECT COST				**17,645,309**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 23 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 23		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	48.35%			5,792,029
TOTAL PROJECT COST				**17,771,406**
ESCALATION 5 %	2ND QTR 2029			
TOTAL ESCALATED PROJECT COST				**21,411,509**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 76 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 76		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	3RD QTR 2033			
TOTAL ESCALATED PROJECT COST				**25,950,000**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 11 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 11		16,270 SF	388.31	6,317,798
SITEWORK				953,747
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**7,456,545**
SOFT COSTS	47.65%			3,553,044
TOTAL PROJECT COST				**11,009,589**
ESCALATION 5 %	1ST QTR 2033			
TOTAL ESCALATED PROJECT COST				**15,981,666**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 15 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 15		18,710 SF	153.77	2,876,962
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**2,876,962**
SOFT COSTS	48.35%			1,391,011
TOTAL PROJECT COST				**4,267,973**
ESCALATION 5 %	1ST QTR 2034			
TOTAL ESCALATED PROJECT COST				**6,511,076**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 17 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 17		8,900 SF	42.67	379,753
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**379,753**
SOFT COSTS	48.25%			183,231
TOTAL PROJECT COST				**562,984**
ESCALATION 5 %	1ST QTR 2035			
TOTAL ESCALATED PROJECT COST				**906,625**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.50%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.25%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 19 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 19		7,350 SF	123.21	905,618
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**905,618**
SOFT COSTS	48.35%			437,866
TOTAL PROJECT COST				**1,343,484**
ESCALATION 5 %	2ND QTR 2034			
TOTAL ESCALATED PROJECT COST				**2,075,194**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
MANOR - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
MANOR		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	48.35%			5,702,581
TOTAL PROJECT COST				**17,496,959**
ESCALATION 5 %	1ST QTR 2030			
TOTAL ESCALATED PROJECT COST				**21,881,301**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
AMP - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
AMP		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	1ST QTR 2034			
TOTAL ESCALATED PROJECT COST				**26,602,805**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
HEIGHTS - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
HEIGHTS		18,000 SF	638.18	11,487,274
SITEWORK				3,500,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**14,987,274**
SOFT COSTS	47.35%			7,096,474
TOTAL PROJECT COST				**22,083,749**
ESCALATION 5 %	1ST QTR 2035			
TOTAL ESCALATED PROJECT COST				**35,406,582**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
CASCADIAN - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
CASCADIAN		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	4TH QTR 2036			
TOTAL ESCALATED PROJECT COST				**30,498,100**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
HQ

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
HQ				
MAIN LEVEL RENOVATION - LIGHT		18,458 SF	165.00	3,045,570
BASEMENT LEVEL RENOVATION - HEAVY		18,458 SF	315.00	5,814,270
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**8,859,840**
SOFT COSTS	46.65%			4,133,115
TOTAL PROJECT COST				**12,992,955**
ESCALATION 5 %	2ND QTR 2029			
TOTAL ESCALATED PROJECT COST				**15,654,292**

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	46.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
FACILITIES/SHOP/VEHICLE MAINTENANCE **DATE: September 29, 2025**

RC COST GROUP

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
FACILITIES/SHOP/VEHICLE MAINTENANCE		25,700 SF	520.00	13,364,000
3-SIDED APPARATUS STORAGE		10,000 SF	173.05	1,730,500
SITEWORK			SEE LOGISTICS/WAREHOUSE	
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**15,094,500**
SOFT COSTS	45.35%			6,845,356
TOTAL PROJECT COST				**21,939,856**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**29,560,688**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	45.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
LOGISTICS/WAREHOUSE

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
LOGISTICS/WAREHOUSE		30,100 SF	425.00	12,792,500
SITEWORK				3,500,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**16,292,500**
SOFT COSTS	47.35%			7,714,499
TOTAL PROJECT COST				**24,006,999**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**32,345,855**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
TRAINING CLASSROOM

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
TRAINING CLASSROOM		10,250 SF	575.00	5,893,750
SITEWORK				750,000
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**6,643,750**
SOFT COSTS	46.65%			3,099,309
TOTAL PROJECT COST				**9,743,059**
ESCALATION 5 %	4TH QTR 2030			
TOTAL ESCALATED PROJECT COST				**12,647,102**

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	46.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
MISCELLANEOUS ALLOWANCES

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

	GFA	$/SF	$
TRAINING TOWER RENOVATION/REPAIR			500,000
APPARATUS STORAGE BUILDING RENOVATION ALLOWANCE			500,000
PUMP TEST PIT ALLOWANCE			0
TOTAL CONSTRUCTION COST			**1,000,000**
SOFT COSTS			N/A
TOTAL PROJECT COST			**1,000,000**
ESCALATION 5 %	4TH QTR 2030		
TOTAL ESCALATED PROJECT COST			**1,298,063**

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
2 BAY FIRE STATION

GROSS FLOOR AREA: 13,100 SF
DATE: September 29, 2025

RC COST GROUP

No.	ELEMENT DESCRIPTION		ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS			$ 461,436	$ 35.22
A1010	Standard Foundation	$	342,175	$ 26.12	
A1020	Special Foundation	$	-	$ -	
A1030	Slab on grade	$	119,261	$ 9.10	
A20	BASEMENT WALL CONSTRUCTION			$ -	$ -
A2010	Basement Excavation	$	-	$ -	
A2020	Basement Wall Construction	$	-	$ -	
B10	SUPERSTRUCTURE			$ 1,019,405	$ 77.82
B1010	Floor & Roof Construction	$	1,019,405	$ 77.82	
B20	EXTERIOR ENCLOSURE			$ 1,309,162	$ 99.94
B2010	Exterior Walls	$	1,060,393	$ 80.95	
B2020	Exterior Windows	$	113,805	$ 8.69	
B2030	Exterior Doors	$	134,965	$ 10.30	
B30	ROOFING			$ 357,639	$ 27.30
B3010	Roofing	$	357,639	$ 27.30	
C10	INTERIOR CONSTRUCTION			$ 687,454	$ 52.48
C1010	Partitions	$	442,007	$ 33.74	
C1020	Interior Doors	$	170,862	$ 13.04	
C1030	Fittings and Specialties	$	74,585	$ 5.69	
C20	STAIRS			$ 56,980	$ 4.35
C2010	Stair Construction	$	56,980	$ 4.35	
C30	INTERIOR FINISHES			$ 517,646	$ 39.51
C3010	Wall Finishes	$	175,093	$ 13.37	
C3020	Floor Finishes	$	173,979	$ 13.28	
C3030	Ceiling Finishes	$	168,574	$ 12.87	
D10	CONVEYING			$ 139,860	$ 10.68
D1010	Elevators & Lifts	$	139,860	$ 10.68	
D20	PLUMBING			$ 615,842	$ 47.01
D2010	Plumbing	$	615,842	$ 47.01	
D30	HVAC			$ 900,952	$ 68.77
D3010	HVAC	$	900,952	$ 68.77	
D40	FIRE PROTECTION			$ 72,558	$ 5.54
D4010	Sprinkler System	$	72,558	$ 5.54	
D50	ELECTRICAL			$ 959,404	$ 73.24
D5000	Electrical	$	959,404	$ 73.24	
E10	EQUIPMENT			$ 105,998	$ 8.09
E1010	Equipment	$	105,998	$ 8.09	
E20	FIXED FURNISHINGS			$ 138,753	$ 10.59
E2010	Fixed Furnishings	$	138,753	$ 10.59	
F10	SPECIAL CONSTRUCTION			$ -	$ -
F1010	Special Structure	$	-		
F1020	Special Construction	$	-		
F20	SELECTIVE BUILDING DEMOLITION			$ -	$ -
F2010	Building Elements Demolition	$	-		
Z10	GENERAL RQUIREMENTS			$ 647,500	$ 49.43
Z1010	General requirements	$	647,500		
	Sub-Total Direct Cost			$ 7,990,589	$ 609.97
	Estimating / Design Contingency	5.00%		$ 399,529	$ 30.50
	Sub-Total			$ 8,390,118	$ 640.47
	General Contractor's OH&P	7.50%		$ 629,259	$ 48.04
	TOTAL CONSTRUCTION COST			$ 9,019,377	$ 688.50

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
4-BAY FIRE STATION

GROSS FLOOR AREA: 18,000 SF
DATE: September 29, 2025

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 659,435	$ 36.64
A1010	Standard Foundation	$ 448,590	$ 24.92	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 210,845	$ 11.71	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 1,286,977	$ 71.50
B1010	Floor & Roof Construction	$ 1,286,977	$ 71.50	
B20	EXTERIOR ENCLOSURE		$ 1,546,905	$ 85.94
B2010	Exterior Walls	$ 1,093,053	$ 60.73	
B2020	Exterior Windows	$ 104,294	$ 5.79	
B2030	Exterior Doors	$ 349,559	$ 19.42	
B30	ROOFING		$ 491,412	$ 27.30
B3010	Roofing	$ 491,412	$ 27.30	
C10	INTERIOR CONSTRUCTION		$ 733,749	$ 40.76
C1010	Partitions	$ 487,921	$ 27.11	
C1020	Interior Doors	$ 172,917	$ 9.61	
C1030	Fittings and Specialties	$ 72,911	$ 4.05	
C20	STAIRS		$ 56,980	$ 3.17
C2010	Stair Construction	$ 56,980	$ 3.17	
C30	INTERIOR FINISHES		$ 583,350	$ 32.41
C3010	Wall Finishes	$ 221,026	$ 12.28	
C3020	Floor Finishes	$ 193,514	$ 10.75	
C3030	Ceiling Finishes	$ 168,810	$ 9.38	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 676,373	$ 37.58
D2010	Plumbing	$ 676,373	$ 37.58	
D30	HVAC	$ -	$ 1,319,407	$ 73.30
D3010	HVAC	$ 1,319,407	$ 73.30	
D40	FIRE PROTECTION		$ 108,727	$ 6.04
D4010	Sprinkler System	$ 108,727	$ 6.04	
D50	ELECTRICAL		$ 1,343,700	$ 74.65
D5000	Electrical	$ 1,343,700	$ 74.65	
E10	EQUIPMENT		$ 132,967	$ 7.39
E1010	Equipment	$ 132,967	$ 7.39	
E20	FIXED FURNISHINGS		$ 173,590	$ 9.64
E2010	Fixed Furnishings	$ 173,590	$ 9.64	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Building Elements Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 1,063,415	$ 59.08
Z1010	General requirements	$ 1,063,415		
	Sub-Total Direct Cost		$ 10,176,987	$ 565.39
	Estimating / Design Contingency 5.00%		$ 508,849	$ 28.27
	Sub-Total		$ 10,685,837	$ 593.66
	General Contractor's OH&P 7.50%		$ 801,438	$ 44.52
	TOTAL CONSTRUCTION COST		$ 11,487,274	$ 638.18

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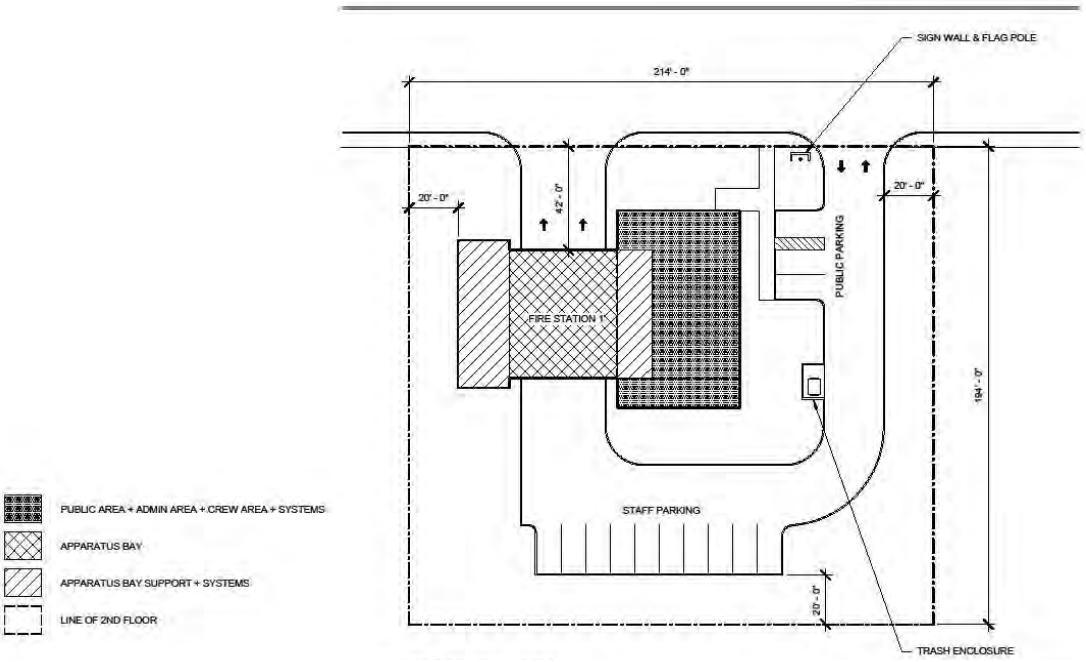
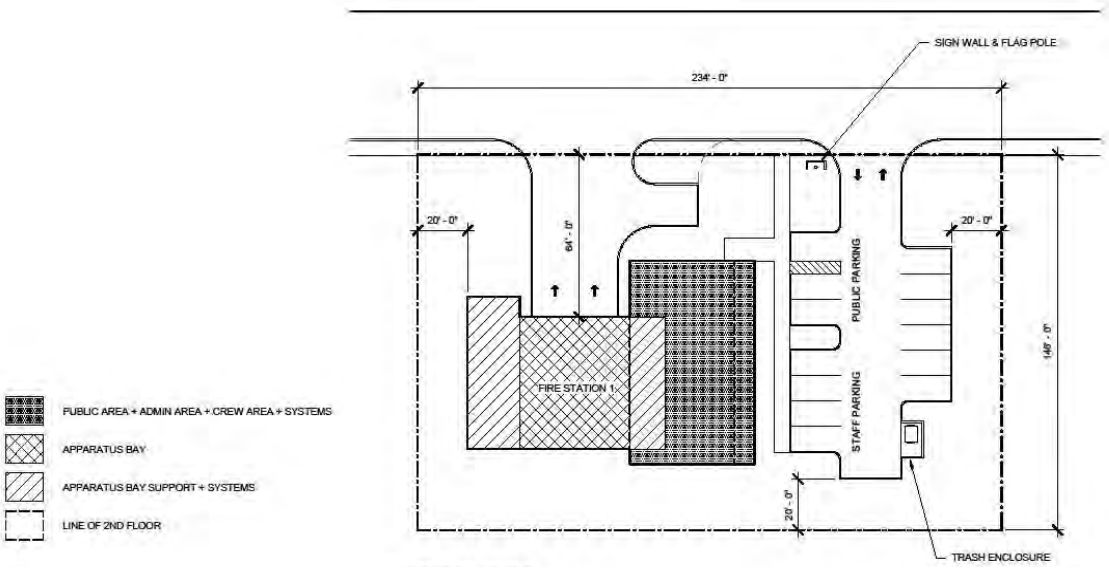
APPENDIX SECTION D

SITE SIZING SCENARIOS- REPLACEMENT AND NEW SERVICE GAP STATIONS

N-1
Two Story Drive-Through



N-1
Two Story Non Drive-Through



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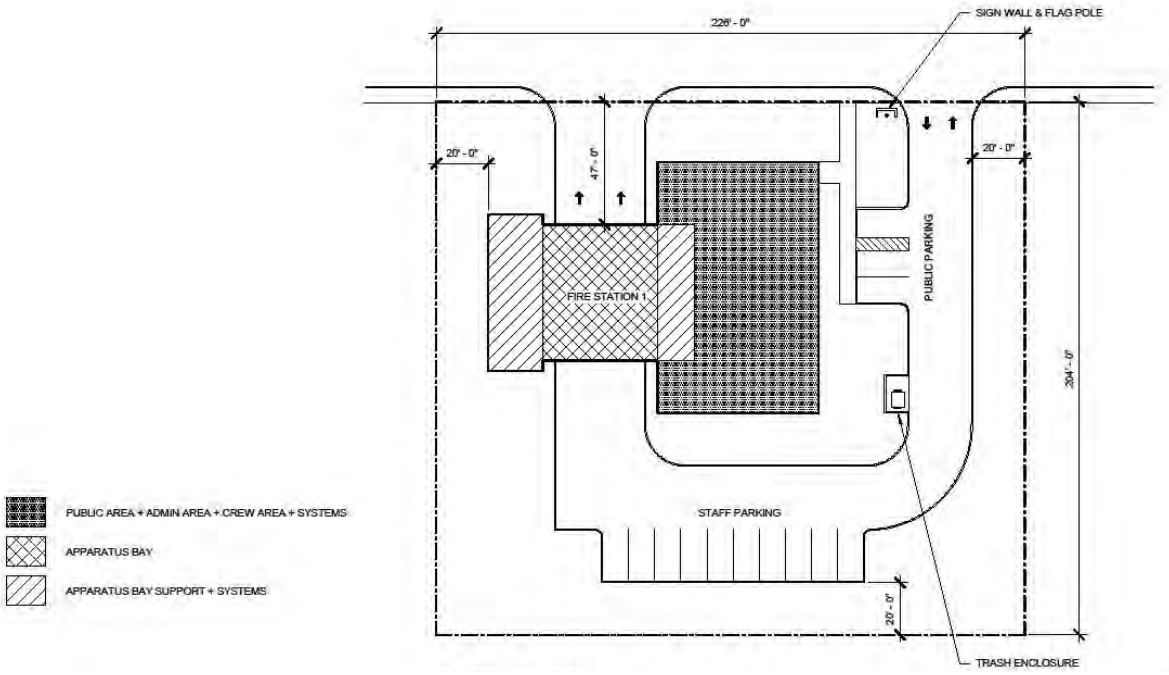
N-1
Single Story Drive-Through



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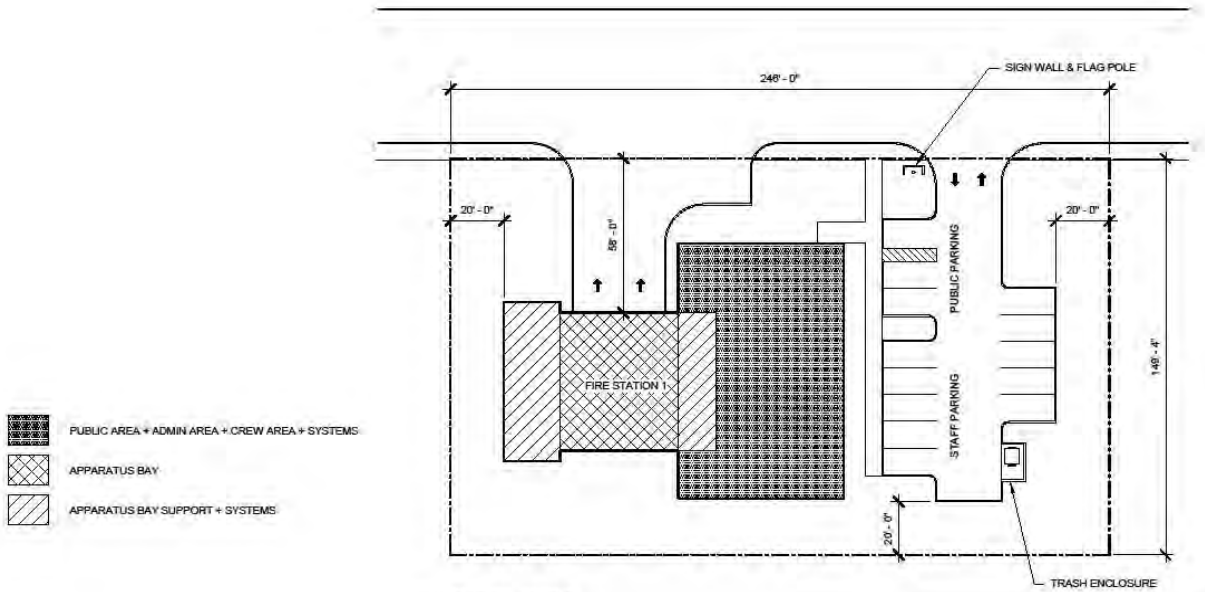
Single Story Non Drive-Through



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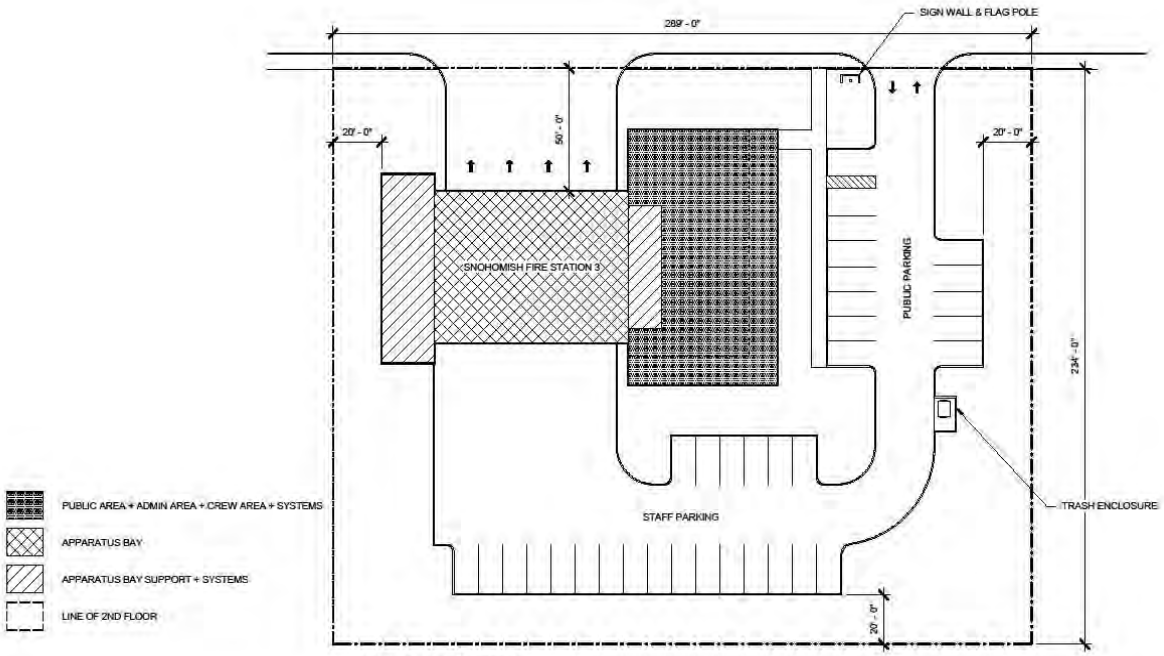
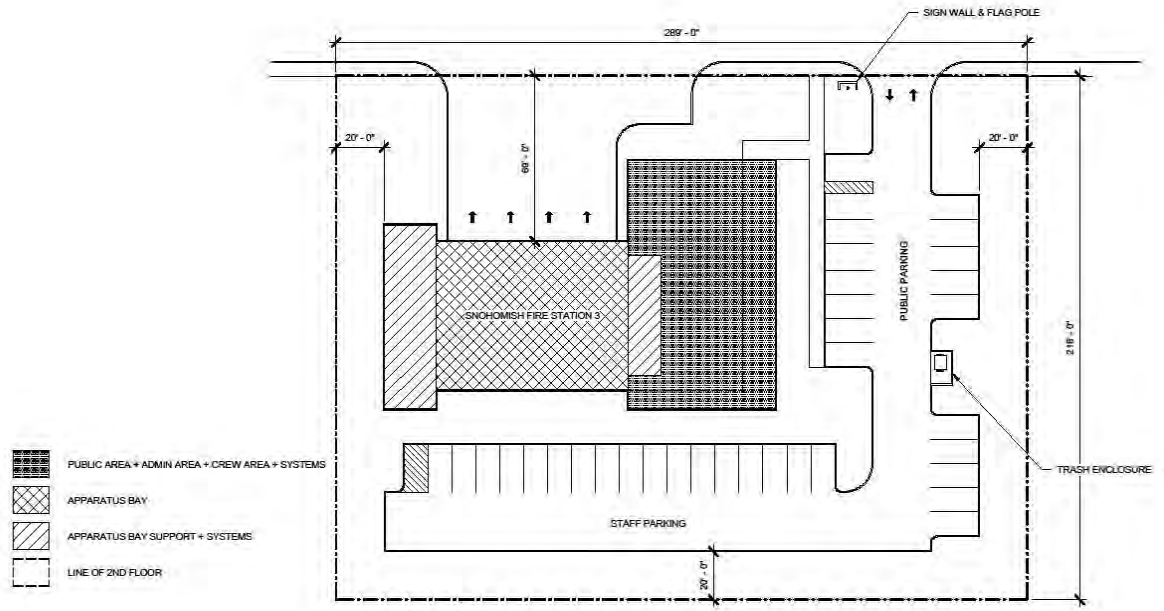
N-3
Two Story Drive-Through



N-3
Two Story Non Drive-Through



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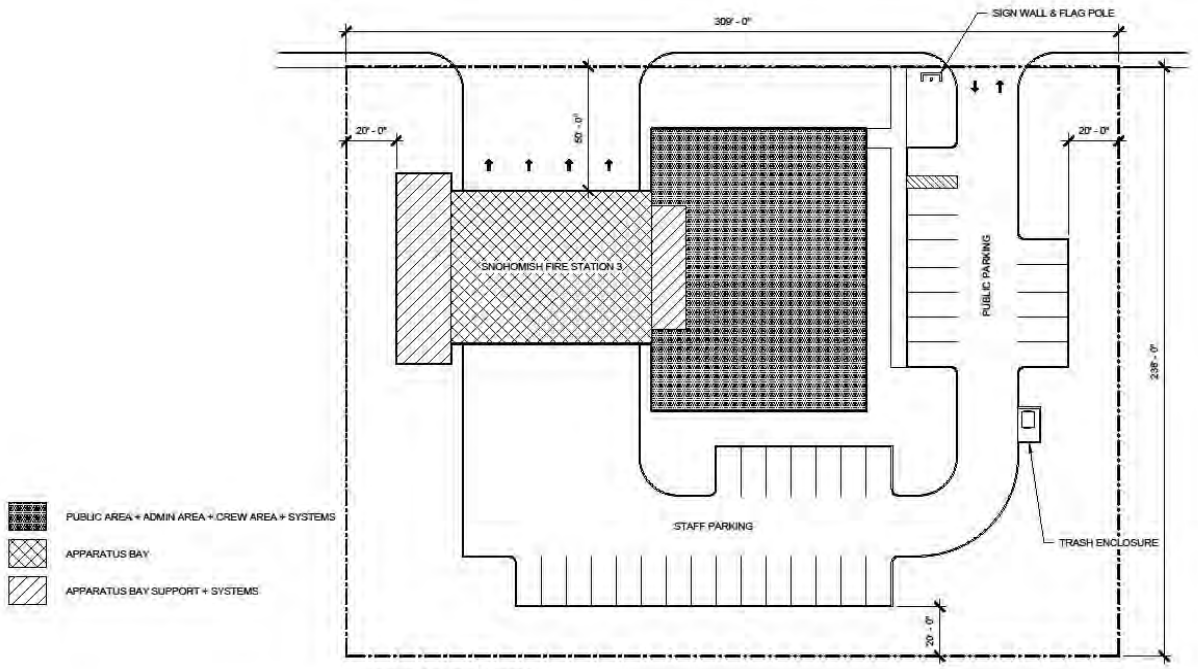
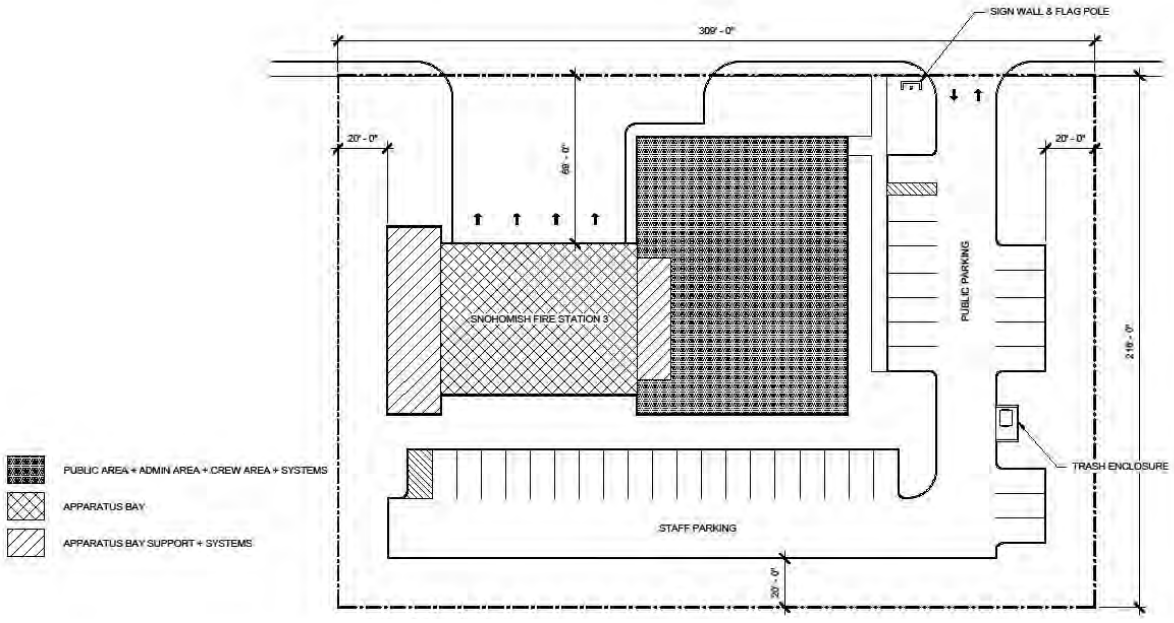
N-3
Single Story Drive-Through



N-3
Single Story Non Drive-Through



Certificate Of Completion

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Document Pages: 475
Signatures: 1
Certificate Pages: 2
Initials: 0
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Signer Events	Signature	Timestamp
Brian Harris brian@tca-inc.com President TCA Architecture + Planning Security Level: Email, Account Authentication (None)	DocuSigned by: 0DAB8580BD9F46B... Signature Adoption: Pre-selected Style Using IP Address: 173.10.77.89	Sent: 4/30/2026 5:20:29 PM Viewed: 4/30/2026 5:22:08 PM Signed: 4/30/2026 5:28:57 PM
Electronic Record and Signature Disclosure: Not Offered via Docusign		
Secure Bids SecureBids@Redmond.gov Security Level: Email, Account Authentication (None)	**Completed** Using IP Address: 204.152.61.20	Sent: 4/30/2026 5:29:23 PM Viewed: 5/1/2026 2:00:50 PM Signed: 5/1/2026 2:00:58 PM
Electronic Record and Signature Disclosure: Not Offered via Docusign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	5/1/2026 2:00:50 PM
Signing Complete	Security Checked	5/1/2026 2:00:58 PM
Completed	Security Checked	5/1/2026 2:00:58 PM

Payment Events	Status	Timestamps

Consultant Agreement for Architectural and Engineering [Non-Public Work]

PROJECT TITLE Fire Station 11 Feasibility Study	***EXHIBITS*** ***(List all attached exhibits - Scope of Work, Work Schedule, Payment Schedule, Renewal Options, etc.)*** Exhibit A - Scope of Work Exhibit B - Fee Proposal Exhibit C - Project Schedule
CONTRACTOR TCA Architecture + Planning	***CITY OF REDMOND PROJECT ADMINISTRATOR*** ***(Name, address, phone #)*** City of Redmond Ameé Virelle - Deputy Fire Chief 15670 NE 85th St PO Box 97010 Redmond, WA 98073-9710
CONTRACTOR'S CONTACT INFORMATION ***(Name, address, phone #)*** Sarah Elley TCA ARCHITECTURE • PLANNING 6211 Roosevelt Way NE, Seattle, WA 98115	***BUDGET OR FUNDING SOURCE*** General Fund
CONTRACT COMPLETION DATE	***MAXIMUM AMOUNT PAYABLE*** $125,000

THIS AGREEMENT, made and entered into this _____ day of_____,_____, between the City of Redmond, Washington, hereinafter called the "CITY", and the above organization hereinafter called the "CONSULTANT".

WITNESSETH THAT:

WHEREAS, the CITY desires to accomplish the above referenced project; and

WHEREAS, the CITY does not have sufficient staff to meet the required commitment and therefore deems it advisable and desirable to engage the assistance of a consultant to provide the necessary services for the PROJECT; and

WHEREAS, the CONSULTANT represents that he/she is in compliance with the Washington State Statutes relating to professional registration, if applicable, and has signified a willingness to furnish consulting services to the CITY.

NOW THEREFORE, in consideration of the terms, conditions, covenants and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

I
GENERAL DESCRIPTION OF WORK

The work under this AGREEMENT shall consist of the above described work and services as herein defined and necessary to accomplish the completed work for this PROJECT. The CONSULTANT shall furnish all services, labor and related equipment necessary to conduct and complete the work as designated elsewhere in this AGREEMENT.

II
SCOPE OF WORK

The Scope of Work and project level of effort for this project is detailed in Exhibit "A" attached hereto, and by this reference made a part of this AGREEMENT.

III
GENERAL REQUIREMENTS

All aspects of coordination of the work of this AGREEMENT, with outside agencies, groups or individuals shall receive advance approval by the CITY. Necessary contacts and meetings with agencies, groups or individuals shall be coordinated through the CITY. The CONSULTANT shall attend

coordination, progress and presentation meetings with the CITY or such Federal, Community, State, City or County officials, groups or individuals as may be requested by the CITY. The CITY will provide the CONSULTANT sufficient notice prior to meetings requiring CONSULTANT participation.

The CONSULTANT shall prepare a monthly progress report, in a form approved by the CITY, that will outline in written and graphical form the various phases and the order of performance of the work in sufficient detail so that the progress of the work can easily be evaluated.

All reports, plans & specifications, and other data furnished to the CONSULTANT by the CITY shall be returned. All designs, drawings, specifications, documents, and other work products, including all electronic files, prepared by the CONSULTANT prior to completion or termination of this AGREEMENT are instruments of service for this PROJECT and are property of the CITY. Reuse by the CITY or by others acting through or on behalf of the CITY of any such instruments of service, not occurring as a part of this PROJECT, shall be without liability or legal exposure to the CONSULTANT.

IV
TIME FOR BEGINNING AND COMPLETION

The CONSULTANT shall not begin any work under the terms of this AGREEMENT until authorized in writing by the CITY. All work under this AGREEMENT shall be completed by the date shown in the AGREEMENT under completion date.

The established completion time shall not be extended because of any delays attributable to the CONSULTANT, but may be extended by the CITY, in the event of a delay attributable to the CITY, or because of unavoidable delays beyond the control of the CONSULTANT.

V
PAYMENT PROVISIONS

The CONSULTANT shall be paid by the CITY for completed work and services rendered under this AGREEMENT as provided in Exhibit "B" attached hereto, and by this reference made part of this AGREEMENT. Payment terms shall be NET 30 days. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete the work specified in Section II, "Scope of Work". The CONSULTANT shall conform with all applicable portions of 48 CFR 31.

VI
SUBCONTRACTING

The CITY permits subcontracts for those items of work as shown in Exhibit "D" attached hereto and by this reference made a part of this AGREEMENT.

Compensation for this subconsultant work shall be based on the cost factors shown in Exhibit "D".

The work of the subconsultant shall not exceed its maximum amount payable unless a prior written approval has been issued by the CITY.

All reimbursable hourly rates and direct non-salary costs for the subconsultant shall be substantiated in the same manner as outlined in Section V. All subcontracts shall contain all applicable provisions of this AGREEMENT.

With respect to subconsultant payment, the CONSULTANT shall comply with all applicable sections of the Prompt Payment laws as set forth in RCW 39.04.250 and RCW 39.76.011.

The CONSULTANT shall not subcontract for the performance of any work under this AGREEMENT without prior written permission of the CITY. No permission for subcontracting shall create, between the CITY and subcontractor, any contract or any other relationship.

VII
EMPLOYMENT

The CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warrant, the CITY shall have the right to annul this AGREEMENT without liability, or in its discretion, to deduct from the AGREEMENT price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

Any and all employees of the CONSULTANT or other persons while engaged in the performance of any work or services required of the CONSULTANT under this AGREEMENT, shall be considered employees of the CONSULTANT only and not of the CITY, and any and all claims that may or might arise under any Workmen's Compensation Act on behalf of said employees or other persons while so engaged, and any and all claims made by a third party as a consequence of any act or omission on the part of the CONSULTANT's employees or other persons while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the CONSULTANT.

The CONSULTANT shall not engage, on a full or part time basis, or other basis, during the period of the contract, any professional or technical personnel who are, or have been, at any time during the period of the contract, in the employ of the CITY, except regularly retired employees, without written consent of the public employer of such person.

VIII
NONDISCRIMINATION

During the performance of this contract, the CONSULTANT, for itself, its assignees, and successors in interest agrees to comply with the following laws and regulations:

Title VI of the Civil Rights Act of 1964
(42 USC Chapter 21 Subchapter V Section 2000d through 2000d-4a)

Federal-aid Highway Act of 1973
(23 USC Chapter 3 Section 324)

Rehabilitation Act of 1973
(29 USC Chapter 16 Subchapter V Section 794)

Age Discrimination Act of 1975
(42 USC Chapter 76 Section 6101 et. seq.)

Civil Rights Restoration Act of 1987
(Public Law 100-259)

American with Disabilities Act of 1990
(42 USC Chapter 126 section 12101 et. seq.)

49 CFR Part 21

23 CFR Part 200

RCW 49.60.180

In relation to Title VI of the Civil Rights Act of 1964, the CONSULTANT is bound by the provisions of Exhibit "E" attached hereto and by this reference made a part of this AGREEMENT, and shall include the attached Exhibit "E" in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto.

IX
TERMINATION OF AGREEMENT

The right is reserved by the CITY to terminate this AGREEMENT at any time upon ten (10) days written notice to the CONSULTANT.

In the event this AGREEMENT is terminated by the CITY other than for default on the part of the CONSULTANT, a final payment shall be made to the CONSULTANT for actual hours charged at the

time of termination of the AGREEMENT plus any direct nonsalary costs incurred at the time of termination of the AGREEMENT.

No payment shall be made for any work completed after ten (10) days following receipt by the CONSULTANT of the Notice to Terminate. If the accumulated payment made to the CONSULTANT prior to Notice of Termination exceeds the total amount that would be due when computed as set forth herein above, then no final payment shall be due and the CONSULTANT shall immediately reimburse the CITY for any excess paid.

If the services of the CONSULTANT are terminated by the CITY for default on the part of the CONSULTANT, the above formula for payment shall not apply. In such an event, the amount to be paid shall be determined by the CITY with consideration given to the actual costs incurred by the CONSULTANT in performing the work to the date of termination, the amount of work originally required which was satisfactorily completed to date of termination, whether that work is in a form or a type which is usable to the CITY at the time of termination; the cost to the CITY of employing another firm to complete the work required and the time which may be required to do so, and other factors which affect the value to the CITY of the work performed at the time of termination.

Under no circumstances shall payment made under this subsection exceed the amount which would have been made using the formula set forth above.

If it is determined for any reason that the CONSULTANT was not in default or that the CONSULTANT's failure to perform is without the CONSULTANT'S or it's employee's default or negligence, the termination shall be deemed to be a termination for the convenience of the CITY. In such an event, the CONSULTANT would be reimbursed for actual costs in accordance with the termination for other than default clauses listed previously.

In the event of the death of any member, partner or officer of the CONSULTANT or any of its supervisory personnel assigned to the project, or, dissolution of the partnership, termination of the corporation, or disaffiliation of the principally involved employee, the surviving members of the CONSULTANT hereby agree to complete the work under the terms of the AGREEMENT, if requested to do so by the CITY. The subsection shall not be a bar to renegotiation of the AGREEMENT between the surviving members of the CONSULTANT and the CITY, if the CITY so chooses.

In the event of the death of any of the parties listed in the previous paragraph, should the surviving members of the CONSULTANT, with the CITY's concurrence, desire to terminate this AGREEMENT, payment shall be made as set forth in the second paragraph of this section.

Payment for any part of the work by the CITY shall not constitute a waiver by the CITY of any remedies of any type it may have against the CONSULTANT for any breach of the AGREEMENT by the CONSULTANT, or for failure of the CONSULTANT to perform work required of it by the CITY. Forbearance of any rights under the AGREEMENT will not constitute waiver of entitlement to exercise those rights with respect to any future act or omission by the CONSULTANT.

X
CHANGES OF WORK

The CONSULTANT shall make such changes and revisions in the complete work of this AGREEMENT as necessary to correct errors appearing therein when required to do so by the CITY, without additional compensation thereof. Should the CITY find it desirable for its own purposes to have previously satisfactorily completed work or parts thereof changed or revised, the CONSULTANT shall make such revisions as directed by the CITY. This work shall be considered as Extra Work and will be paid for as herein provided under Section XIV.

XI
DISPUTES

Any dispute concerning questions of fact in connection with the work not disposed of by AGREEMENT between the CONSULTANT and the CITY shall be referred for determination to the Director of Public Works or City Engineer, whose decision in the matter shall be final and binding on the parties of this AGREEMENT; provided however, that if an action is brought challenging the Director of Public Works or City Engineer's decision, that decision shall be subject to de novo judicial review.

XII
VENUE, APPLICABLE LAW AND PERSONAL JURISDICTION

In the event that either party deems it necessary to institute legal action or proceedings to enforce any right or obligation under this AGREEMENT, the parties hereto agree that any such action shall be initiated in the Superior court of the State of Washington, situated in King County. The parties hereto agree that all questions shall be resolved by application of Washington law and that the parties to such action shall have the right of appeal from such decisions of the Superior court in accordance with the law of the State of Washington. The CONSULTANT hereby consents to the personal jurisdiction of the Superior court of the State of Washington, situated in King County.

XIII
LEGAL RELATIONS

The CONSULTANT shall comply with all Federal, State, and local laws and ordinances applicable to the work to be done under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accord with the laws of the State of Washington.

The CONSULTANT shall indemnify and hold the CITY and their officers and employees harmless from and shall process and defend at its own expense all claims, demands or suits at law or equity arising in whole or in part from the CONSULTANT's negligence or breach of any of its obligations under this AGREEMENT; provided that nothing herein shall require a CONSULTANT to indemnify the CITY against and hold harmless the CITY from claims, demands or suits based solely upon the conduct of the

CITY, their agents, officers and employees and provided further that if the claims or suits are caused by or result from the concurrent negligence of (a) the CONSULTANT's agents or employees and (b) the CITY, their agents, officers and employees, this indemnity provision with respect to (1) claims or suits based upon such negligence, (2) the costs to the CITY of defending such claims and suits, etc. shall be valid and enforceable only to the extent of the CONSULTANT's negligence or the negligence of the CONSULTANT's agents or employees.

The CONSULTANT's relation to the CITY shall be at all times as an independent contractor.

The CONSULTANT shall comply with all applicable sections of the applicable Ethics laws, including RCW 42.23, which is the Code of Ethics for regulating contract interest by municipal officers. The CONSULTANT specifically assumes potential liability for actions brought by the CONSULTANT's own employees against the CITY and, solely for the purpose of this indemnification and defense, the CONSULTANT specifically waives any immunity under the state industrial insurance law, Title 51 RCW.

Unless otherwise specified in the AGREEMENT, the CITY shall be responsible for administration of construction contracts, if any, on the project. Subject to the processing of an acceptable, supplemental agreement, the CONSULTANT shall provide on-call assistance to the CITY during contract administration. By providing such assistance, the CONSULTANT shall assume no responsibility for: proper construction techniques, job site safety, or any construction contractor's failure to perform its work in accordance with the contract documents.

The CONSULTANT shall obtain and keep in force during the terms of the AGREEMENT, or as otherwise required, the following insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW.

Insurance Coverage

A. Worker's compensation and employer's liability insurance as required by the State of Washington.
B. Commercial general liability and property damage insurance in an amount not less than two million dollars ($2,000,000) per occurrence/five million dollars ($5,000,000) aggregate for bodily injury, including death and property damage.
C. Professional liability insurance in the amount of $2,000,000 or more against claims arising from the performance of professional services under this contract.
D. Vehicle liability insurance for any automobile used in an amount not less than a one million dollar ($1,000,000) combined single limit.

Excepting the Worker's Compensation and Professional Liability insurance secured by the CONSULTANT, the CITY will be named on all policies as an additional insured. The CONSULTANT shall furnish the CITY with verification of insurance and endorsements required by the AGREEMENT. The CITY reserves the right to require complete, certified copies of all required insurance policies at any time.

The additional insured endorsement shall provide that to the extent of the CONSULTANT's negligence, the CONSULTANT's insurance shall be primary and non-contributing as to the CITY, and any other insurance maintained by the City shall be excess and not contributing insurance with respect to the CONSULTANT's insurance.

All insurance shall be obtained from an insurance company authorized to do business in the State of Washington. The CONSULTANT shall submit a verification of insurance as outlined above within fourteen (14) days of the execution of this AGREEMENT to the CITY.

No cancellation of the foregoing policies shall be effective without thirty (30) days prior notice to the CITY.

The CITY will pay no progress payments under Section V until the CONSULTANT has fully complied with this section. This remedy is not exclusive; and the CITY may take such other action as is available to them under other provisions of this AGREEMENT, or otherwise in law.

XIV
EXTRA WORK

The CITY may at any time, by written order, make changes within the general scope of the AGREEMENT in the services to be performed.

If any such change causes an increase or decrease in the estimated cost of, or the time required for, performance of any part of the work under this AGREEMENT, whether or not changed by the order, or otherwise affects any other terms and conditions of the AGREEMENT, the CITY shall make an equitable adjustment in the (1) maximum amount payable; (2) delivery or completion schedule, or both; and (3) other affected terms and shall modify the AGREEMENT accordingly.

The CONSULTANT must submit its "request for equitable adjustment" (hereafter referred to as claim) under this clause within thirty (30) days from the date of receipt of the written order. However, if the CITY decides that the facts justify it, the CITY may receive and act upon a claim submitted before final payment of the AGREEMENT.

Failure to agree to any adjustment shall be a dispute under the Disputes clause. However, nothing in this clause shall excuse the CONSULTANT from proceeding with the AGREEMENT as changed.

Notwithstanding the terms and conditions of the first two paragraphs above, the maximum amount payable for this AGREEMENT, shall not be increased or considered to be increased except by specific written supplement to this AGREEMENT.

XV
ENDORSEMENT OF PLANS

If applicable, the CONSULTANT shall place its endorsement on all plans, estimates or any other engineering data furnished by them.

XVI
COMPLETE AGREEMENT

This document and referenced attachments contains all covenants, stipulations and provisions agreed upon by the parties. No agent, or representative of either party has authority to make, and the parties shall not be bound by or be liable for, any statement, representation, promise or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as an amendment to this AGREEMENT.

XVI
EXECUTION AND ACCEPTANCE

This AGREEMENT may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The CONSULTANT does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in the proposal, and the supporting materials submitted by the CONSULTANT, and does hereby accept the AGREEMENT and agrees to all of the terms and conditions thereof.

In witness whereof, the parties hereto have executed this AGREEMENT as of the day and year first above written.

CONSULTANT

By: _____

Title: _____

CITY OF REDMOND

By: _____
Angela Birney, Mayor

ATTEST:_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

EXHIBIT A

SCOPE OF WORK

EXHIBIT B

PAYMENT
(NEGOTIATED HOURLY RATE)

The CONSULTANT shall be paid by the CITY for completed work and services rendered under this AGREEMENT as provided hereinafter. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete the work. The CONSULTANT shall conform with all applicable portions of 48 CFR Part 31.

1. **Hourly Rates**

   The CONSULTANT shall be paid by the CITY for work done, based upon the negotiated hourly rates shown in Exhibit "C" attached hereto and by this reference made part of the AGREEMENT. The rates listed shall be applicable for the first 12-month period and shall be subject to negotiation for the following 12-month period upon request of the CONSULTANT or the CITY. If negotiations are not conducted for the second or subsequent 12-month periods within 90 days after completion of the previous period, the rates listed in this AGREEMENT, or subsequent written authorization(s) from the CITY shall be utilized. The rates are inclusive of direct salaries, payroll additives, overhead, and fee. The CONSULTANT shall maintain support data to verify the hours billed on the AGREEMENT.

2. **Direct Non-Salary Costs**

   Direct Non-Salary costs will be reimbursed at the actual cost to the CONSULTANT. These charges may include, but are not limited to the following items: travel, printing, long distance telephone, supplies, computer charges, and fees of subconsultants. Air or train travel will only be reimbursed to economy class levels unless otherwise approved by the CITY. The CONSULTANT shall comply with the rules and regulations regarding travel costs (excluding air, train, and rental car costs) in accordance with the CITY's Travel Rules and Procedures. However, air, train, and rental car costs shall be reimbursed in accordance with the 48 CFR Part 31.205-46 "Travel Costs". The billing for direct non-salary costs shall include an itemized listing of the charges directly identifiable with the PROJECT. The CONSULTANT shall maintain the original supporting documents in their office. Copies of the original supporting documents shall be supplied to the CITY upon request. All above charges must be necessary for the services provided under this AGREEMENT.

3. **Contingencies**

   If the CITY desires the CONSULTANT to perform additional work beyond that already defined in the AGREEMENT, the Agreement Administrator may authorize additional funds for this purpose. Such authorization(s) shall be in writing and shall not exceed the amount shown in Exhibit "C". Any changes requiring additional costs in excess of the contingencies shall be made in accordance with Section XIV, "Extra Work".

4. **Maximum Amount Payable**

   The maximum amount payable by the CITY to the CONSULTANT under this AGREEMENT shall not exceed the amount shown in the heading of this AGREEMENT. The maximum amount payable is comprised of the total amount authorized and the contingencies. The maximum amount payable does not include payment for extra work as stipulated in Section XIV, "Extra Work". No minimum amount payable is guaranteed under this AGREEMENT.

5. **Monthly Progress Payments**

Progress payments may be claimed on a monthly basis for all costs authorized in 1 and 2 above. The monthly invoices shall be supported by detailed statements for hours expended at the rates established in Exhibit "C", including names and classifications of all employees, and invoices for all direct nonsalary expenses. To provide a means of verifying the invoiced salary costs for the consultant's employees, the agency may conduct employee interviews. These interviews may consist of recording the names, titles, salary rates, and present duties of those employees performing work on the project at the time of the interview.

6. **Final Payment**

Final payment of any balance due the CONSULTANT of the gross amount earned will be made promptly upon its verification by the CITY after the completion of the work under this AGREEMENT, contingent upon receipt of all PS&E, plans, maps, notes, reports, electronic data and other related documents which are required to be furnished under this AGREEMENT. Acceptance of such final payment by the CONSULTANT shall constitute a release of all claims for payment which the CONSULTANT may have against the CITY unless such claims are specifically reserved in writing and transmitted to the CITY by the CONSULTANT prior to its acceptance. Said final payment shall not, however, be a bar to any claims that the CITY may have against the CONSULTANT or to any remedies the CITY may pursue with respect to such claims.

The payment of any billing will not constitute agreements as to the appropriateness of any item and at the time of final audit, all required adjustments will be made and reflected in a final payment. In the event that such final audit reveals an overpayment to the CONSULTANT, the CONSULTANT will refund such overpayment to the CITY within thirty (30) days of notice of the overpayment. Such refund shall not constitute a waiver by the CONSULTANT or any claims relating to the validity of a finding by the CITY of overpayment.

7. **Inspection of Cost Records**

The CONSULTANT and their subconsultants shall keep available for inspection by representatives of the CITY, for a period of three (3) years after final payment, the cost records and accounts pertaining to this AGREEMENT and all items related to or bearing upon these records with the following exception: if any litigation, claim, or audit arising out of, in connection with, or related to this contract is initiated before the expiration of the three (3) year period, the cost records and accounts shall be retained until such litigation, claim, or audit involving the records is completed.

EXHIBIT C

CONSULTANT FEE DETERMINATION

PROJECT: _____

NEGOTIATED HOURLY RATES:

Classification	Hours	x	Rate	=	Cost
		x		$	
		x			
		x			
		x			
		x			
		x			
		x			
		x			
		x			

TOTAL = $_____

REIMBURSABLES:

"Itemized" = $_____

SUBCONSULTANT COSTS (See Exhibit D): = $_____

TOTAL = $_____

CONTINGENCIES: = $_____

GRAND TOTAL: = $_____

EXHIBIT D

SUBCONTRACTED WORK

The CITY permits subcontracts for the following portions of the work of the AGREEMENT:

SUBCONSULTANT	WORK DESCRIPTION	AMOUNT

TOTAL = $_____

EXHIBIT D-1

SUBCONSULTANT FEE DETERMINATION

PROJECT: _____

COMPANY NAME: _____

NEGOTIATED HOURLY RATES:

Classification	Hours	x	Rate	=	Cost
		x		$	
		x			
		x			
		x			
		x			
		x			
		x			
		x			
		x			

TOTAL = $_____

REIMBURSABLES:

"Itemized" = $_____

GRAND TOTAL: = $_____

EXHIBIT E

TITLE VI ASSURANCES

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees and successors in interest agrees as follows:

1. COMPLIANCE WITH REGULATIONS: The CONSULTANT shall comply with the Regulations relative to non-discrimination in the same manner as in federally assisted programs of the CITY, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of the AGREEMENT.

2. NON-DISCRIMINATION: The CONSULTANT, with regard to the work performed by it during the AGREEMENT, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of subconsultants, including procurement of materials and leases of equipment. The CONSULTANT shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the AGREEMENT covers a program set forth in Appendix B of the Regulations.

3. SOLICITATIONS FOR SUBCONSULTANTS, INCLUDING PROCUREMENTS OF MATERIALS AND EQUIPMENT: In all solicitations either by competitive bidding or negotiation made by the CONSULTANT for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subconsultant or supplier shall be notified by the CONSULTANT of the CONSULTANT's obligations under this AGREEMENT and the Regulations relative to non-discrimination on the grounds of race, color, sex, or national origin.

4. INFORMATION AND REPORTS: The CONSULTANT shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the CITY to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a CONSULTANT is in the exclusive possession of another who fails or refuses to furnish this information, the CONSULTANT shall so certify to the CITY, and shall set forth what efforts it has made to obtain the information.

5. SANCTIONS FOR NON-COMPLIANCE: In the event of the CONSULTANT's non-compliance with the non-discrimination provisions of this AGREEMENT, the CITY shall impose such sanctions as it may determine to be appropriate, including, but not limited to:

    - Withholding of payments to the CONSULTANT under the AGREEMENT until the CONSULTANT complies, and/or;
    - Cancellation, termination or suspension of the AGREEMENT, in whole or in part.

6. INCORPORATION OF PROVISIONS: The CONSULTANT shall include the provisions of paragraphs (1) through (5) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The CONSULTANT shall take such action with respect to any subconsultant or procurement as the CITY may direct as a means of enforcing such provisions including sanctions for noncompliance; provided, however, that, in the event a CONSULTANT becomes involved in, or is threatened with, litigation with a subconsultant or supplier as a result of such direction, the CONSULTANT may request the CITY to enter into such litigation to protect the interests of the CITY.

RFQ 10906-26

Fire Station 11 Feasibility Study and Existing Site Options Analysis

Attachment A – Scope of Work / Specifications

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1. Project Overview

The City of Redmond ("City") is seeking professional consulting services to conduct a feasibility study and existing site options analysis for Fire Station 11, located in downtown Redmond. Fire Station 11 serves as the City's primary downtown fire station and as headquarters for the Redmond Fire Department.
The purpose of this project is to provide the City with a decision-support feasibility study that evaluates whether Fire Station 11 can be feasibly renovated or rebuilt on its current site, identifies key risks and constraints associated with each option, develops planning-level cost estimates, and provides recommendations to support future capital planning and project development.

The City intends for this work to inform future decisions regarding the long-term viability of the existing Station 11 site and facility.

2. Project Objectives

The selected Consultant shall provide professional services necessary to:

- Evaluate the existing site and facility at a planning level
- Assess whether the existing facility can be feasibly renovated to support current and future operational needs
- Assess whether the facility can be feasibly replaced or rebuilt on the existing site
- Identify key site, facility, access, code, permitting, continuity-of-operations, and constructability constraints associated with each option
- Develop planning-level cost estimates for renovation and rebuild-on-site options
- Identify major assumptions, risks, and unknowns that may affect project feasibility, timing, or cost
- Determine whether the existing site appears suitable for long-term use as a downtown fire station and headquarters facility
- Provide recommendations and next steps for the City

3. General Scope

Consultant shall provide all labor, supervision, professional services, technical expertise, coordination, analysis, documentation, and deliverables necessary to complete the work described herein.
The City anticipates this work will require a multidisciplinary consultant team with relevant expertise in public safety facilities, architecture, engineering, site planning, code analysis, conceptual cost estimating, and occupied facility planning. The City strongly values consultant experience with active fire stations, public safety continuity of operations during construction, essential facilities, and municipal headquarters

functions.

The scope below represents the City's anticipated minimum requirements. Respondents may recommend refinements, sequencing adjustments, or additional elements based on professional judgment, provided that the core intent of the study is maintained.

4. Scope of Work Tasks

Task 1 – Project Management and Coordination
Consultant shall provide overall project management and coordination for the duration of the work.

At a minimum, Consultant shall:

- Conduct a kickoff meeting with City staff and project stakeholders
- Confirm project goals, assumptions, communication protocols, and key decision points
- Develop and maintain a project schedule showing major tasks, milestones, review periods, and deliverables
- Coordinate the work of all subconsultants, if applicable
- Conduct regular progress meetings with City staff
- Track issues, assumptions, information needs, and action items throughout the project
- Provide overall contract and project administration necessary to complete the work

Deliverables:

- Kickoff meeting agenda and summary
- Project schedule
- Ongoing meeting summaries and action item lists, as appropriate
- Monthly progress updates with invoices

Task 2 – Existing Information Review and Baseline Assessment
Consultant shall review available background information and establish a baseline understanding of the existing Station 11 facility and site.

At a minimum, Consultant shall:

- Review available background documents provided by the City, which may include existing plans, studies, reports, facility information, capital planning information, and related materials
- Conduct site visits and field observations sufficient to understand the current facility and site at a planning level
- Review the general physical configuration and apparent condition of the existing building
- Review the site layout, access conditions, circulation patterns, apparatus movement considerations, and general operational relationships on the site
- Identify major apparent site, utilities, zoning, and facility constraints and opportunities
- Identify known or likely areas requiring further technical investigation in future phases, if applicable

- Prepare a baseline summary of the existing site and facility conditions relevant to renovation or replacement feasibility.

This task is not intended to require full design, destructive testing, or exhaustive technical investigation unless specifically proposed by the Consultant and authorized by the City.

Deliverables:

- Existing information and baseline conditions summary memorandum
- Site and facility opportunities/constraints summary

Task 3 – Operational and Functional Needs Assessment

Consultant shall assess the ability of the existing site and facility to support the operational and functional needs of Fire Station 11 as an active downtown fire station and headquarters facility.

At a minimum, Consultant shall:

- Meet with City Facilities and Fire Department representatives to understand current operations, functional needs, deficiencies, and priorities
- Evaluate how the current facility supports station operations, apparatus response, headquarters/administrative functions, staff support areas, storage, circulation, and related operational requirements
- Identify major functional deficiencies, conflicts, inefficiencies, or limitations of the existing building and site
- Consider current and reasonably anticipated future service, staffing, and operational needs identified by the City
- Identify operational considerations associated with maintaining service continuity during renovation or rebuild scenarios
- Summarize the degree to which the current site and facility do or do not support long-term functional needs

Deliverables:

- Operational and functional needs assessment summary

Task 4 – Renovation Feasibility Analysis

Consultant shall evaluate the feasibility of renovating the existing Fire Station 11 facility on the current site.

At a minimum, Consultant shall:

- Assess whether the existing facility appears capable of being renovated to support the City's intended future use as a downtown fire station and headquarters
- Identify major building, site, access, code, phasing, continuity-of-operations, and constructability issues associated with renovation

- Identify likely constraints related to renovation of an occupied or mission-critical public safety facility
- Evaluate the practical limitations of renovating the facility while maintaining essential fire service operations, to the extent reasonably feasible at this stage
- Identify major risks, assumptions, and unknowns affecting renovation feasibility
- Summarize the relative strengths, weaknesses, and planning implications of the renovation option.

The City expects this analysis to be at a planning and feasibility level and not a final design-level determination.

Deliverables:
- Renovation feasibility analysis summary
- Key risks, assumptions, and constraints for renovation option

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Task 5 – Rebuild-on-Site Feasibility Analysis
Consultant shall evaluate the feasibility of replacing, renovating, or rebuilding Fire Station 11 on the existing site.

At a minimum, Consultant shall:
- Assess whether the current site appears capable of accommodating a replacement fire station and headquarters facility
- Identify major site, access, staging, phasing, continuity-of-operations, code, permitting, and constructability issues associated with a rebuild-on-site approach
- Evaluate practical considerations associated with maintaining fire service operations during demolition and reconstruction, to the extent reasonably feasible at this stage
- Identify major assumptions, constraints, and risks associated with rebuilding on the existing site
- Summarize the relative strengths, weaknesses, and planning implications of the rebuild-on-site option

If Consultant determines that the current site presents substantial limitations for a rebuild strategy, Consultant shall clearly identify those limitations and explain their significance.

Deliverables:
- Rebuild-on-site feasibility analysis summary
- Key risks, assumptions, and constraints for rebuild option

Task 6 – Site Suitability and Alternative Strategy Considerations
Based on the findings of the feasibility analysis, Consultant shall provide a professional opinion regarding the overall suitability of the current site for long-term use as Fire Station 11 and department headquarters.

At a minimum, Consultant shall:

- Evaluate whether the current site appears generally suitable or unsuitable for long-term retention of this use
- Identify the principal reasons supporting that conclusion
- If the Consultant determines that the site may be unsuitable or materially constrained, identify the nature of those constraints and the implications for future project planning
- If appropriate, provide high-level considerations or recommendations regarding alternative site strategy planning, without requiring a full separate site selection study unless otherwise authorized by the City

This task is intended to help the City understand whether the existing site remains a viable long-term capital investment location.

Deliverables:

- Site suitability summary and alternative strategy considerations, if applicable

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Task 7 – Planning-Level Cost Estimating

Consultant shall prepare planning-level cost estimates sufficient to support City capital planning and early decision-making.

At a minimum, Consultant shall:

- Prepare conceptual planning-level cost estimates for the renovation option
- Prepare conceptual planning-level cost estimates for the rebuild-on-site option
- Identify major cost drivers, assumptions, exclusions, contingencies, and escalation considerations
- Describe major factors that could significantly affect future project costs
- Distinguish, as appropriate, between probable project costs, soft costs, contingencies, escalation, temporary operational measures, or other major budget categories
- If applicable, identify any notable cost implications associated with site unsuitability or the need for alternative strategies

Cost estimates are expected to be suitable for planning purposes only and not for bidding, detailed budgeting, or final project authorization.

Deliverables:

- Planning-level cost estimates for renovation and rebuild on site
- Cost estimating assumptions and methodology summary

Task 8 – Comparative Analysis, Recommendations, and Final Report

Consultant shall synthesize all findings into a final feasibility study report and recommendation package.

At a minimum, Consultant shall:

- Compare the major options evaluated under this study
- Summarize the principal opportunities, constraints, risks, assumptions, and cost implications associated with each option
- Identify major decision points and critical unknowns that may require future technical investigation
- Provide a professional recommendation regarding the viability of renovation, rebuild on-site, or the need to consider alternative site strategies
- Identify recommended next steps for the City, including any future studies, investigations, or pre-design efforts that should occur before project advancement
- Present findings and recommendations to City staff and/or City leadership

The final report shall be written in a clear, decision-oriented format appropriate for use by City staff, executive leadership, and elected officials.

Deliverables:

- Administrative draft feasibility study report
- Revised draft feasibility study report, if requested by City
- Final feasibility study report
- Presentation of findings and recommendations
- All data and materials collected to create the final report as requested by the City

5. Consultant Responsibilities

Consultant shall:

- Furnish all personnel, equipment, technical expertise, and coordination necessary to complete the work
- Coordinate all subconsultants, if applicable
- Perform services in accordance with the professional standard of care applicable to similar work
- Communicate regularly with the City's designated project manager
- Identify information needs, schedule impacts, emerging risks, and issues requiring City direction in a timely manner
- Provide complete, accurate, and well-coordinated deliverables
- Perform the work in accordance with the terms of the Consultant Agreement and applicable laws, codes, and regulations

6. City Responsibilities

The City anticipates that it will:

- Designate a project manager as the primary point of contact
- Provide reasonably available background information relevant to the project
- Coordinate stakeholder participation by City and Fire Department staff, as appropriate
- Provide reasonable access to the site and facility for authorized project work
- Review deliverables and provide comments within mutually agreed review periods

7. Meetings

Consultant shall assume the following meetings, at a minimum, unless otherwise proposed:

- One kickoff meeting
- Up to three progress / working meetings with City staff
- One review meeting for draft findings
- One final presentation meeting
- One City Council presentation or study session

Respondents may recommend a modified meeting structure if it better supports the work.

8. Deliverable Format

Unless otherwise directed by the City, Consultant shall provide deliverables in electronic format. Draft and final reports shall be submitted in PDF format, with editable source files provided upon request. Cost estimate files shall also be provided in editable format. Prior to submitting final deliverables, Consultant shall coordinate with the City regarding required file formats. The City may consult with its Technology and Information Services (TIS) team to confirm that deliverables are provided in file types that are accessible, compatible with City systems, and consistent with City technology standards.

All deliverables shall be clear, well-organized, and suitable for City review and future reference.

9. Schedule

Respondents shall provide a proposed work plan and schedule showing major tasks, milestones, review periods, and anticipated overall duration. The final project schedule will be negotiated with the selected Consultant.

The City anticipates that this feasibility study may be completed within approximately six to nine months following Notice to Proceed, depending on scope, availability of existing information, and stakeholder coordination.

10. Assumptions and Clarifications

The City intends this scope to support a feasibility-level study and decision-support recommendation. Unless otherwise authorized by the City, this scope does not require full design services, final engineering, detailed entitlement work, final architectural programming, destructive investigation, or a complete alternative site selection study.

Respondents may identify recommended optional services or additional investigations that could strengthen the study, provided such recommendations are clearly identified as optional and separately described.

EXHIBT B Fee Proposal
6/10/2026

Revision 1
Fee Proposal
This work and associated fee is accordance with the Project Scope per attached Exhibit A

Task 1-8 : TCA - Architectural

•	Task 1 & 2 Kick-off & Existing Information	$	12,425
•	Task 3: Operational Programming	$	6,825
•	Task 4, 5, & 6: Concept & Test studies	$	9,800
•	Task 7 & 8: Estimating & Final Report	$	7,000
	Architectural Subtotal	**$**	**36,050**

Task 1-8 : Engineers and Consultants

•	CPL - Civil Engineering	$	14,000
•	AHBL - Landscape Architecture	$	7,900
•	CPL - Structural Engineering	$	10,500
•	Sider+Byers - Mechanical & Plumbing	$	5,500
•	Case - Electrical Engineering	$	11,370
•	Wiggins -Estimating	$	10,360
	Consultants Subtotal	**$**	**59,630**
	10% Consultant Mark up	**$**	**5,963**
Reimbursables		**$**	**200**
	TCA & Consultants Total	**$**	**101,843**

Exhibit C

Project Schedule

Fire Station 11 – Feasibility Study & Existing Site Options Analysis

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This Exhibit establishes the baseline schedule for the Consultant's performance of the Work described in Exhibit A. All durations are expressed relative to the Notice to Proceed ("NTP"). Final dates may be adjusted only upon written approval of the City.

Overall Project Duration

The feasibility study shall be completed within **approximately three (3) months** following NTP, consistent with the RFQ.

Milestone Schedule

Task 1 – Project Management & Kickoff - Weeks 1–2

Activities include kickoff meeting, confirmation of project goals, communication protocols, risk register development, schedule refinement, and establishment of project administration procedures.

Task 2 – Existing Information Review & Baseline Assessment - Weeks 1–4

Includes review of available background information, field observations, site visit(s), assessment of existing building and site conditions, and preparation of baseline conditions summary.

Task 3 – Operational and Functional Needs Assessment - Weeks 3–6

Includes stakeholder interviews, operational assessments, review of facility functional relationships, identification of deficiencies, development of preliminary space needs, and operational analysis.

Task 4 – Renovation Feasibility Analysis - Weeks 5–8

Includes feasibility assessment of renovation options, review of site and building constraints, code and access issues, phasing considerations, constructability, and risk identification.

Task 5 – Rebuild-on-Site Feasibility Analysis - Weeks 6–9

Includes evaluation of rebuild feasibility, including site capacity, access, staging, continuity of operations, permitting, constructability, and comparative evaluation of rebuild options.

Task 6 – Site Suitability & Alternative Strategy Considerations - Weeks 7–10

Consultant shall review whether the current site is suitable for long-term use and provide alternative site strategy considerations, if appropriate.

Task 7 – Planning-Level Cost Estimating - Weeks 9–11

Consultant shall prepare planning-level cost estimates for renovation and rebuild options, including cost drivers, assumptions, exclusions, contingencies, and escalation considerations.

Task 8 – Comparative Analysis, Recommendations & Final Report - Weeks 10–12
Includes preparation of the draft and final feasibility study, comparative analysis of all options, identification of major risks and assumptions, recommendations, and presentation to City staff and City Council.

Deliverables Schedule Summary

Deliverable	Target Completion
Kickoff Meeting Summary & Finalized Schedule	Week 1
Baseline Conditions Summary	Week 3
Operational & Functional Needs Assessment Summary	Week 5
Renovation Feasibility Summary	Week 7
Rebuild-on-Site Feasibility Summary	Week 8
Site Suitability & Alternative Strategy Summary	Week 9
Planning-Level Cost Estimates	Week 10
Draft Feasibility Study Report	Weeks 10-11
Final Feasibility Study & Presentation to Council	Week 12

City Review Periods

The City will endeavor to provide review comments on draft deliverables within **ten (10) business days** of receipt.

Schedule Adjustments
The Consultant shall notify the City promptly if conditions arise that may impact the schedule.
No changes to this Exhibit are valid unless authorized by written amendment pursuant to the Agreement.

City of Redmond

15670 NE 85th Street
Redmond, WA

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-106
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107

DEPARTMENT STAFF:

Planning and Community Development	Seraphie Allen	Deputy Director
Planning and Community Development	Michael Hintze	Transportation Planning Manager
Planning and Community Development	Micah Ross	Senior Engineer

TITLE:
Acceptance of the Safe Streets For All (SS4A) Grant Funding from the Federal Highway Administration (FHWA)

OVERVIEW STATEMENT:
Accept grant funding for the Traffic Calming and Pedestrian Safety Measures in Redmond, Washington project as awarded by FHWA as part of the Safe Streets and Roads for All grant program. This project will use quick-build materials to demonstrate and evaluate the effectiveness of safety treatments, including pedestrian crossing islands and separated bike lanes on NE 85th Street and 161st Ave NE, and mini traffic circles in select locations along NE 79th St and 188th Ave NE. Approval for the Mayor to sign the grant agreement is also being requested.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  - **Redmond 2050, FW-TR-**1: Plan, design, build, operate, and maintain a safe transportation system that advances an equitable, inclusive, sustainable, and resilient community by providing for the mobility and access needs of all
  - **TR-2**: Develop a Vision Zero Action Plan that incorporates a whole-City and whole-community approach to achieving zero deaths and serious injuries.
  - **Redmond 2050, FW-TR-3**: Complete the accessible and active transportation, transit, freight, and street networks identified in the Transportation Master Plan in support of an integrated and connected transportation system.

- **TR 14**: Prioritize transportation investments that reduce household transportation costs, such as investments in transit, bicycle and pedestrian system access, capacity, and safety.
- **TR-16**: Prioritize the comfort, safety, and convenience of people using pedestrian and bicycle facilities over other users of the transportation system. Establish standards for bicycle and pedestrian facilities to attract users of all ages and abilities. Prioritize improvements that address safety concerns, connect to centers or transit, create safe routes to school, and improve independent mobility for those who rely disproportionately on the pedestrian and bicycle network.
- **Redmond 2050, FW-TR-4**: Plan, design, build, operate, and maintain a transportation system that supports the City's sustainability principles.

- **Required:**
  RCW 35A.11.040 requires Council approval to accept grant funds
- **Council Request:**
  N/A
- **Other Key Facts:**
  N/A

OUTCOMES:

This Demonstration project will provide traffic calming measures using quick-build materials and will evaluate their effectiveness, which will inform an update to the City's Safer Streets Action Plan. If the proposed treatments are not effective in achieving the desired outcomes they will be removed and restored to the original condition. Separated bike lanes on 161st Ave NE will inform a capital project to build a permanent separated bike lane slated for design in 2029.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  Outreach will be included during the design phase of the project.
- **Outreach Methods and Results:**
  Outreach specifics will be coordinated during the design phase, but will include website updates and a project open house.
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
SS4A Award: $300,000
City Match: $83,000

Approved in current biennial budget: ☐ **Yes** ☐ **No** ☒ **N/A**

Budget Offer Number:
0000310-Mobility of People & Goods

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
Grant and Local funds (matching funds source to be determined before executing grant agreement)

Budget/Funding Constraints:
Grant Agreement must be executed by December 2026

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/16/2026	Committee of the Whole - Public Safety and Human Services	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	No meetings proposed at this time	N/A

Time Constraints:
Grant agreement must be executed by December 2026

ANTICIPATED RESULT IF NOT APPROVED:
Grant funds will be returned.

ATTACHMENTS:
Attachment A: Grant Award Notification
Attachment B: Draft Grant Agreement
Attachment C: Project Map

From:	ss4a
To:	mross@redmond.gov
Cc:	mhintze@remond.gov
Bcc:	ss4a
Subject:	SS4A FY25 Planning and Demonstration Funds Awarded: City of Redmond, WA
Date:	Tuesday, December 30, 2025 11:45:48 AM

To Whom It May Concern from City of Redmond, SS4A ID #: SS4A_FY25_P_710

Congratulations! The project *Traffic Calming and Speed Reduction Measures in Redmond, Washington,* submitted in response to the Fiscal Year (FY) 2025 Safe Streets and Roads for All (SS4A) grant program Notice of Funding Opportunity (NOFO), was selected for an award of $300,000.00 in Federal funding. This includes funding for Supplemental Planning and Demonstration activities.

Key Information and Requirements: This email is not authorization to begin work, and it does not guarantee Federal funding. The United States Department of Transportation (USDOT) and City of Redmond must establish and execute a signed, mutually agreed upon grant agreement prior to the obligation of award funds. No costs incurred before USDOT signs and executes the grant agreement will be reimbursed or counted toward the 20% cost-share requirement.

Immediate Next Steps: USDOT made a public announcement related to this award on **December 23, 2025** and published a short summary of the proposal from your application on the Safe Streets and Roads for All website. This email also serves as notification of an award received in case you did not receive an email last week. If you would like to modify the information published on our website, please send an email to SS4A@dot.gov with your request.

What to Expect in the Next Few Weeks: My colleagues at the FHWA are responsible for establishing and executing a SS4A grant agreement with City of Redmond. You can expect to hear from a FHWA representative in the near future. In the meantime, **if you have questions about next steps, please send an email to SS4A.FHWA@dot.gov.**

Finally, we ask for your patience as we work diligently to execute grant agreements to support your important safety work. USDOT staff will be working with hundreds of new grant recipients to expeditiously process new grant agreements, and this will take time.

It's exciting to see so many communities on the path to improving roadway safety and the whole SS4A Program team is passionate about helping you succeed. Thank you for your commitment to roadway safety.

Best,
Loren

Loren A. Smith, Jr.
Deputy Assistant Secretary for Transportation Policy
U.S. Department of Transportation

Summary of Award Information:

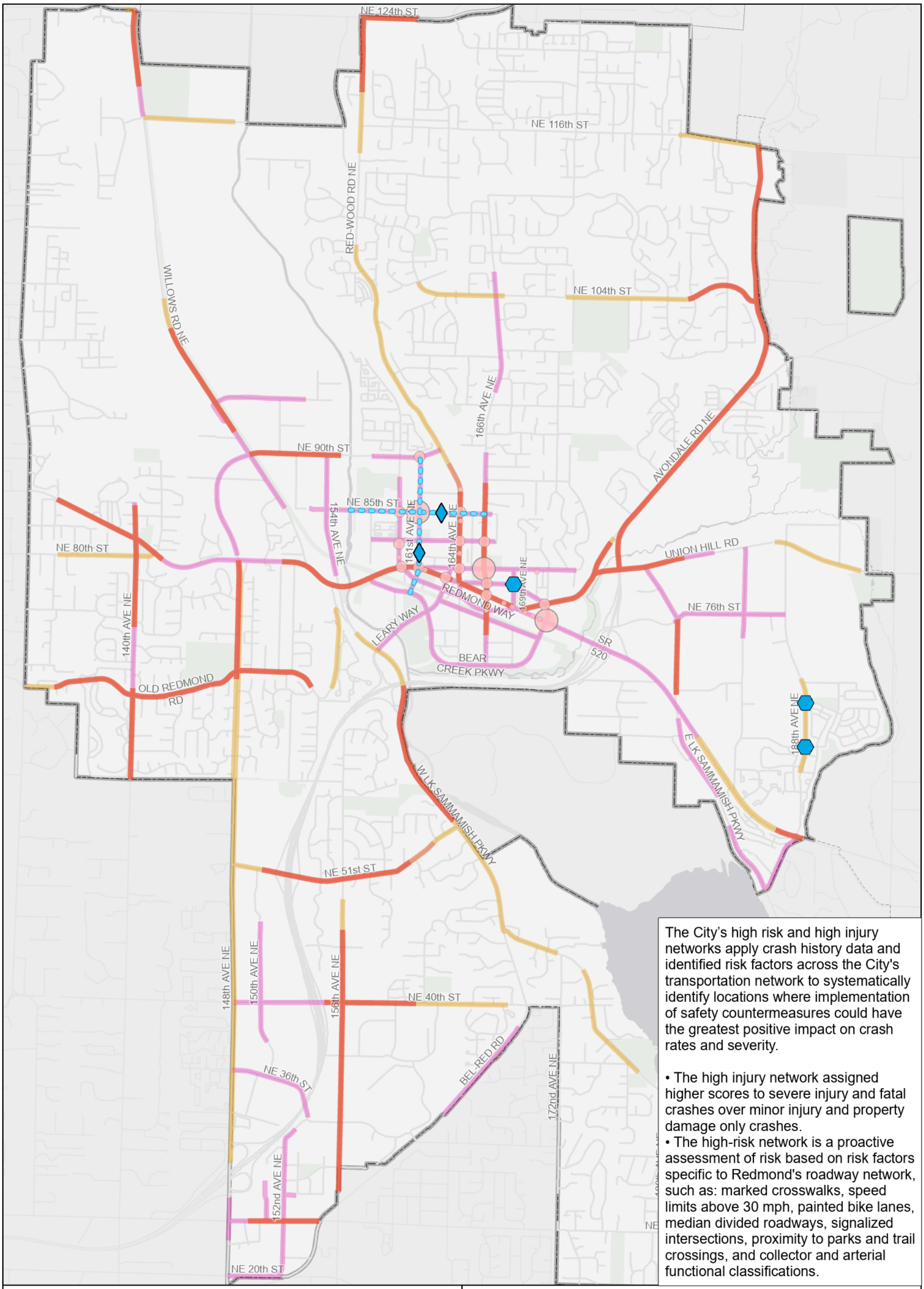
Project Name: Traffic Calming and Speed Reduction Measures in Redmond, Washington
Applicant: City of Redmond
Unique Entity Identifier: XK1UCKFKU3N9
SS4A ID: SS4A_FY25_P_710
Grant Type: Planning and Demonstration
SS4A Grant Funding Amount: $300,000.00
Estimated Total Project Costs: $383,000.00
Project Description: This award will be used by the City of Redmond, Washington to implement quick-build traffic calming, rechannelization, mid-block pedestrian crossings with rectangular rapid-flashing beacon, and two roundabouts in Downtown and Southeast Redmond urban centers and to evaluate vehicle speeds and crashes. Work includes design and engagement, a citywide speed study, construction, evaluation using control sites, and an update to the Comprehensive Safety Action Plan to guide future spread of treatments on the high-injury and high-risk network.

Preparing for Establishing a Grant Agreement
The terms of the grant agreement will be in accordance with the FY 2025 SS4A NOFO and applicable Federal requirements. The list below highlights key information to familiarize yourself with as the grant agreement development process begins. Note that the information below may not be applicable to all activities included in your award.

- **Scope of Activities:** Your award is for Supplemental Planning and Demonstration activities.
    - **Action Plan:** The funding awarded to develop a comprehensive safety action plan or update an existing plan to meet SS4A requirements must result in a final product that includes all Action Plan components outlined in Table 1 of the NOFO.
    - **Supplemental Planning:** The funding awarded to conduct supplemental planning must result in a final written product that connects to, supports, and enhances an Action Plan.
    - **Demonstration Activities:** The funding awarded to carry out demonstration activities that must inform an Action Plan's list of selected projects and strategies and their future implementation, and/or inform another part of the Action Plan. Demonstration activities are temporary in nature, and materials must also be temporary and/or easily reversible. Additionally, demonstration activities must measure potential benefits through data collection and evaluation as part of the grant agreement. Demonstration activities are subject to additional reviews and oversight to ensure compliance with Federal requirements, including but not limited to the National Environmental Policy Act and the Manual on Uniform Traffic Control Devices. Demonstration activities that result in changes to the built environment will include multiple project phases, and Federal funding will be obligated for each individual phase when required conditions are met.
- **2 CFR part 200:** All SS4A awards will be administered pursuant to the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards found in 2 CFR part 200 (NOFO p. 68). We encourage awardees to take

FHWA's free training on these requirements, "Understanding the Uniform Guidance Requirements (2 CFR 200)," Course #231034.

- **Allowable Costs:** To be considered allowable, costs incurred must be reasonable, necessary, and allocable, as described in 2 CFR Part 200 Subpart E – Cost Principles.
- **Match and Cost Sharing:** Grant recipients are required to contribute no less than a 20% non-Federal match. For information related to match and cost-sharing in the SS4A context, please review https://www.transportation.gov/grants/ss4a/match.
- **Use of Other Federal Funds:** While SS4A grant recipients may also use other sources of Federal funding toward a SS4A project, administering a project that includes Federal funds with other requirements, such as funds under Title 23, United States Code, will result in increased complexity and such grant agreements will take longer to execute.
- **Consistency with Administration Priorities:** The selected grant may need to remove activities for consistency with Administration priorities. If the grant application included any of the following activities, they will need to be removed prior to executing a grant agreement with FHWA unless exceptions apply:
    - automated traffic enforcement (except in school zones and work zones);
    - curb extensions (except for bus or transit stops, roundabouts, school zones, on-street parking where the extension would not eliminate dedicated lanes for right turns, or curb extensions which do not reduce roadway capacity); and
    - equity analysis.
- **Maintenance Activities:** Maintenance activities for an existing roadway primarily to maintain a state of good repair are not eligible activities. Please review Section 4 for more information about "Eligible Activities and Costs." (NOFO p. 20)
- **Educational and Outreach Materials:** Any educational or outreach materials charged to the grant must align with the project goals and roadway safety. Costs of promotional items and memorabilia, including models, gifts, and souvenirs are unallowable. Costs of advertising and public relations designed solely to promote the non-Federal entity are unallowable (2 CFR 200.421).


NE 124th ST
NE 116th ST
RED-WOOD RD NE
WILLOWS RD NE
NE 104th ST
166th AVE NE
AVONDALE RD NE
NE 90th ST
NE 85th ST
154th AVE NE
161st AVE NE
164th AVE NE
169th AVE NE
NE 80th ST
UNION HILL RD
NE 76th ST
140th AVE NE
REDMOND WAY
LEARY WAY
SR 520
BEAR CREEK PKWY
OLD REDMOND RD
188th AVE NE
E LK SAMMAMISH PKWY
W LK SAMMAMISH PKWY
NE 51st ST
148th AVE NE
150th AVE NE
156th AVE NE
NE 40th ST
BEL-RED RD
172nd AVE NE
NE 36th ST
152nd AVE NE
NE 20th ST
NE
The City's high risk and high injury networks apply crash history data and identified risk factors across the City's transportation network to systematically identify locations where implementation of safety countermeasures could have the greatest positive impact on crash rates and severity.
• The high injury network assigned higher scores to severe injury and fatal crashes over minor injury and property damage only crashes.
• The high-risk network is a proactive assessment of risk based on risk factors specific to Redmond's roadway network, such as: marked crosswalks, speed limits above 30 mph, painted bike lanes, median divided roadways, signalized intersections, proximity to parks and trail crossings, and collector and arterial functional classifications.
Project Location
City of Redmond, Washington
Redmond
WASHINGTON
0
0.4
0.8
Miles
N
Disclaimer: This map is created and maintained by GIS Services Group,Technology and Information Services, City of Redmond, Washington, for reference purposes only.
The City makes no guarantee as to the accuracy of the features shown on this map.
Mid-block Crossing
Mini Roundabout
Re-Channelization
High Risk and High Injury Networks
High Risk Network
High Injury Network
Count of Fatal/Serious Injury (2020-2024)
1 - 2
3 - 6
7 - 13
City Limit

1. Federal Award No.

2. Effective Date
See No. 15 Below

3. Assistance Listings No.
20.939

4. Award To
City of Redmond
15670 NE 85th Street
Redmond, WA 98073-9710

Unique Entity Id.: XK1UCKFKU3N9
TIN No.: 91-6001492

5. Sponsoring Office
U.S. Department of Transportation
Federal Highway Administration
Office of Safety
1200 New Jersey Avenue, SE
HSSA-1, Mail Drop W56-485
Washington, DC 20590

6. Period of Performance
Effective Date of Award – 36 months

7. Total Amount

Federal Share:	$300,000
Recipient Share:	$83,000
Other Federal Funds:	$0
Other Funds:	$0
Total:	$383,000

8. Type of Agreement
Grant

9. Authority
Section 24112 of the Infrastructure Investment and Jobs Act (IIJA, Pub. L. 117–58, November 15, 2021)

10. Procurement Request No.
[insert PR Number]

11. Federal Funds Obligated

12. Submit Payment Requests To
See Article 5.

13. Description of the Project
This award will be used by the City of Redmond, Washington to demonstrate quick-build traffic calming and pedestrian crossings within the NE 85th St, 161st Ave NE, NE 79th St, and 188th Ave NE corridors. The project will elements such as narrowing of vehicle lane widths, mid-block pedestrian crossings with rectangular rapid-flashing beacon, and mini roundabouts in Downtown and Southeast Redmond urban centers . The total number of through lanes in all corridors will not be reduced, preserving existing vehicle capacity. Work includes design and engagement, construction, before/after evaluation , and an update to the city's Safer Streets Action Plan to guide future implementation of safety countermeasure treatments on the high-injury and high-risk network.

RECIPIENT

14. Signature of Person Authorized to Sign

_____

Signature Date
Name:
Title:

FEDERAL HIGHWAY ADMINISTRATION

15. Signature of Agreement Officer

_____

Signature Date
Name:
Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

GRANT AGREEMENT UNDER THE FISCAL YEAR 2025 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM

This agreement is between the United States Department of Transportation's (the "**USDOT**") Federal Highway Administration (the "**FHWA**") and the City of Redmond (the "**Recipient**").

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All ("**SS4A**") Grant for the Traffic Calming and Pedestrian Safety Measures in Redmond, Washington.

The parties therefore agree to the following:

ARTICLE 1
GENERAL TERMS AND CONDITIONS

1.1 General Terms and Conditions.

(a) In this agreement, "**General Terms and Conditions**" means the content of the document titled "General Terms and Conditions Under the Fiscal Year 2025 Safe Streets and Roads for All ("SS4A") Grant Program," dated January 22, 2026 which is available at https://www.transportation.gov/grants/ss4a/grant-agreements under "Fiscal Year 2025." Articles 7–33 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.

(b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (IIJA, div. G §§ 70901-27).

(c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient's non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

ARTICLE 2
APPLICATION, PROJECT, AND AWARD

2.1 Application.

Application Title: Traffic Calming and Speed Reduction Measures in Redmond, Washington

Application Date: 6/25/2025

2.2 Award Amount.

SS4A Grant Amount: $300,000

2.3 Federal Obligation Information.

Federal Obligation Type: Multiple

Obligation Condition Table		
Phase of Project	**Allocation of the SS4A Grant**	**Obligation Condition**
Base Phase: Pre-NEPA	[$0]	

Obligation Condition Table		
Phase of Project	**Allocation of the SS4A Grant**	**Obligation Condition**
Option Phase 1: Final Design	[$50,000]	The Recipient shall not expend any funds (Federal or non-Federal) for, seek reimbursement of eligible costs, or otherwise begin any part of the final design and construction of an Implementation or Demonstration Project unless and until: (1) The requirements of the National Environmental Policy Act (42 U.S.C. § 4321 et seq.) ("NEPA"), Section 106 of the National Historic Preservation Act (16 U.S.C. § 470f) ("NHPA"), and any other applicable environmental laws and regulations have been met; and (2) FHWA, or a State with applicable NEPA Assignment authority, has approved the NEPA document for the Project and provided the Recipient with a written notice that the environmental review process is complete; and (3) FHWA has obligated additional funds for this phase and notified the Recipient in writing that the Recipient may proceed to the next activity after NEPA approval, and the Recipient has acknowledged receipt in writing of FHWA's notification. Recipient shall not proceed with any such activities until (2) and (3) as described in this section are met. Costs that are incurred before (2) and (3) as described in this section are met are not allowable costs under this agreement. Extent of activities that are permissible before NEPA is complete are those activities constituting "preliminary design" as specified in FHWA Order 6640.1A.

Obligation Condition Table		
Phase of Project	**Allocation of the SS4A Grant**	**Obligation Condition**
Option Phase 2: Construction	[$250,000]	The Recipient shall not expend any funds (Federal or non-Federal) for, seek reimbursement of eligible costs, or otherwise begin any part of the construction or final design and construction of an Implementation Project or Demonstration Project unless and until: (1) The requirements of the National Environmental Policy Act (42 U.S.C. § 4321 et seq.) ("NEPA"), Section 106 of the National Historic Preservation Act (16 U.S.C. § 470f) ("NHPA"), and any other applicable environmental laws and regulations have been met; and (2) FHWA, or a State with applicable NEPA Assignment authority, has approved the NEPA document for the Project and provided the Recipient with a written notice that the environmental review process is complete; and (3) FHWA has obligated additional funds for this phase and notified the Recipient in writing that the Recipient may proceed to the next activity after NEPA approval, and the Recipient has acknowledged receipt in writing of FHWA's notification. Recipient shall not proceed with any such activities until (2) and (3) as described in this section are met. Costs that are incurred before (2) and (3) as described in this section are met are not allowable costs under this agreement. Extent of activities that are permissible before NEPA is complete are those activities constituting "preliminary design" as specified in FHWA Order 6640.1A.

2.4 Budget Period.

Base Phase Budget Period: Effective Date of Award – [08/01/2026]

Option Phase 1 Budget Period: [Reserved]

Option Phase 2 Budget Period: [Reserved]

2.5 Grant Designation.

Designation: Planning and Demonstration

ARTICLE 3
SUMMARY PROJECT INFORMATION

3.1 Summary of Project's Statement of Work.

Narrative: This award is for a demonstration activity.

This award will be used by the City of Redmond, Washington to demonstrate quick-build traffic calming and pedestrian crossings within the NE 85th St, 161st Ave NE, NE 79th St, and 188th Ave NE corridors. The project will include elements such as narrowing of vehicle lane widths, mid-block pedestrian crossings with rectangular rapid-flashing beacon, and mini roundabouts in Downtown and Southeast Redmond urban centers The total number of vehicle through lanes in all corridors will not be reduced, preserving existing vehicle capacity. Work includes design and engagement, construction, before/after evaluation , and an update to the city's Safer Streets Action Plan to guide future implementation of safety countermeasure treatments on the high-injury and high-risk network.

The project will be completed in three phases.

Base Phase: Pre-NEPA: Complete NEPA documentation and receive approval.

Option Phase 1: Final Design: Conduct design activities including alternatives analysis and community engagement. Final design and construction plans will be completed, as well as collection of baseline data for final project effectiveness evaluation.

Option Phase 2: Construction: Construct improvements as designed, and collect post-construction data for project evaluation.

3.2 Project's Estimated Schedule.

Demonstration Activity Schedule (Construction)

Milestone	Schedule Date
Planned NEPA Completion Date:	[06/01/2027]
Planned Construction Substantial Completion and Open to Public Use Date:	[06/01/2028]
Planned SS4A Final Report Date:	[08/30/2029]

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	$300,000
Other Federal Funds:	$0
State Funds:	$0
Local Funds:	$83,000
In-Kind Match:	$0

Other Funds:	$0
Total Eligible Project Cost:	$383,000

(b) Cost Classification Table

Cost Classification	**Total Costs**	**Non-SS4A Previously Incurred Costs**	**Eligible Costs**
Administrative and legal expenses	$10,000	[$XXX]	**$10,000**
Land, structures, rights-of-way, appraisals, etc.	[$XXX]	[$XXX]	**[$XXX]**
Relocation expenses and payments	[$XXX]	[$XXX]	**[$XXX]**
Architectural and engineering fees	$50,000	[$XXX]	**$50,000**
Other architectural and engineering fees	[$XXX]	[$XXX]	**[$XXX]**
Project inspection fees	[$XXX]	[$XXX]	**[$XXX]**
Site work	[$XXX]	[$XXX]	**[$XXX]**
Demolition and removal	[$XXX]	[$XXX]	**[$XXX]**
Construction	$275,000	[$XXX]	**$275,000**
Equipment	[$XXX]	[$XXX]	**[$XXX]**
Miscellaneous	$50,000	[$XXX]	**$50,000**
Contingency	$33,000	[$XXX]	**$33,000**
Project Total	**$383,000**	**[$XXX]**	**$383,000**

(c) Indirect Costs

Indirect costs are allowable under this Agreement in accordance with 2 CFR part 200 and the Recipient's approved Budget Application. In the event the Recipient's indirect cost rate changes, the Recipient will notify FHWA of the planned adjustment and provide supporting documentation for such adjustment. This Indirect Cost provision does not operate to waive the limitations on Federal funding provided in this document. The Recipient's indirect costs are allowable only insofar as they do not cause the Recipient to exceed the total obligated funding.

ARTICLE 4
CONTACT INFORMATION

Recipient Contact(s).

Micah Ross
Senior Engineer
City of Redmond
15670 NE 85th Street
Redmond, WA 98052
425-556-2728
mross@redmond.gov

4.1 Recipient Key Personnel.

Name	Title or Position
Micah Ross	Senior Engineer

4.2 USDOT Project Contact(s).

Safe Streets and Roads for All Program Manager
Federal Highway Administration
Office of Safety
HSSA-1, Mail Stop: W56-485
1200 New Jersey Avenue, S.E.
Washington, DC 20590
SS4A.FHWA@dot.gov

and

Agreement Officer (AO)
Federal Highway Administration
Office of Competitive Grants and Workforce Programs
HACG-30, Mail Stop W51-232
1200 New Jersey Avenue, S.E.
Washington, DC 20590
HCFASS4A@dot.gov

and

Acting Division Administrator – Washington
Agreement Officer's Representative (AOR)
711 Capitol Way S. Suite 501
Olympia, WA 98501

(360)753-9480
hdawa@dot.gov

And

Shin-Che Huang
Washington Division Office Lead Point of Contact
Transportation Engineer
711 Capitol Way S., Suite 501
Olympia, WA 98501
(360)753-8079
shin-che.huang@dot.gov

ARTICLE 5
USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Competitive Grants and Workforce Programs

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the "AO") are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

In accordance with 2 CFR 200.308(f)(6), the recipient or subrecipient shall obtain prior written approval from the USDOT agreement officer for the subaward, if the subaward activities were not proposed in the application or approved in the Federal award. This provision is in accordance with 2 CFR 200.308 (f) (6) and does not apply to procurement transactions for goods and services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

5.2 Reimbursement Requests

(a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.

(b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance

or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.

(c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer's Representative (the "**AOR**") may withhold processing that request until the Recipient provides sufficient detail.

(d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.

(e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.

(f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

ARTICLE 6
SPECIAL GRANT TERMS

6.1 SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.

6.2 The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.

6.3 SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.

6.4 The Recipient of a Planning and Demonstration Grant acknowledges that the Action Plan will be made publicly available and agrees that it will publish the final Action Plan on a publicly available website.

6.5 The Recipient of a Planning and Demonstration Grant that involves a demonstration activity agrees to provide an assessment of each demonstration activity and update the existing Action Plan, which will incorporate the information gathered in the Action Plan's list of projects or strategies and/or inform another part of the existing Action Plan. The Recipient also agrees that demonstration activities are temporary in nature and must be removed and/or ended

following the conclusion of the project if the assessment of the demonstration activities does not affirm that the activities provide safety benefits.

6.6 The Recipient acknowledges that it is required to conduct certain environmental analyses and to prepare and submit to FHWA, or State with applicable NEPA Assignment authority, documents required under NEPA, and other applicable environmental statutes and regulations before the Government will obligate funds for Option Phase 1 under this agreement and provide the Recipient with a written notice to proceed with Option Phase 1.

6.7 The Government's execution of this agreement does not in any way constitute pre-approval or waiver of any of the regulations imposed upon Recipient under the applicable Federal rules, regulations and laws regarding SS4A projects undertaken in accordance with the terms and conditions of this agreement. The Recipient shall comply with all applicable Federal requirements before incurring any costs under this agreement.

6.8 There are no other special grant requirements.

ATTACHMENT A
PERFORMANCE MEASUREMENT INFORMATION

Study Area: NE 85th St, 161st Ave NE, NE 79th St, and 188th Ave NE corridors.
Baseline Measurement Date: 04/31/2027
Baseline Report Date: 6/30/2027

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Safety Performance	Fatalities: Total annual fatalities in the project location(s)	Within 120 days after the end of the period of performance
Safety Performance	Serious Injuries: Total annual serious injuries in the project location(s) [if available]	Within 120 days after the end of the period of performance
Safety Performance	Crashes by Road User Category: Total annual crashes in the project location(s) broken out by types of roadway users involved (e.g., pedestrians, bicyclists, motorcyclist, passenger vehicle occupant, commercial vehicle occupant)	Within 120 days after the end of the period of performance
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Outcomes and Benefits	Quantitative Project Benefits: Quantification of evidence-based projects or strategies implemented (e.g., miles of sidewalks installed, number of pedestrian crossings upgraded, etc.)	Within 120 days after the end of the period of performance

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Outcomes and Benefits	Qualitative Project Benefits: Qualitative description of evidence-based projects or strategies implemented (e.g., narrative descriptions, testimonials, high-quality before and after photos, etc.)	Within 120 days after the end of the period of performance
Outcomes and Benefits	Project Location(s): GIS/geo coordinate information identifying specific project location(s)	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance

ATTACHMENT B
CHANGES FROM APPLICATION

Scope: N/A

Schedule: The period of performance was increased to allow for adequate time to complete the project and subsequent reporting.

Budget:

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	$	%	$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
Future Eligible Project Costs				
SS4AFunds				
Other Federal Funds				
Non-Federal Funds				
Total Future Eligible Project Costs				
Total Project Costs				

ATTACHMENT C

[RESERVED]

ATTACHMENT D

[RESERVED]

ATTACHMENT E
LABOR AND WORK

1. Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with "X" in the following table align with the application:

X	The Recipient or a project partner promotes robust job creation by supporting good-paying jobs directly related to the project with free and fair choice to join a union. *(Describe robust job creation and identify the good-paying jobs in the supporting narrative below.)*
	The Recipient or a project partner will invest in high-quality workforce training programs such as registered apprenticeship programs to recruit, train, and retain skilled workers, and implement policies such as targeted hiring preferences. *(Describe the training programs in the supporting narrative below.)*
	The Recipient or a project partner will partner with high-quality workforce development programs with supportive services to help train, place, and retain workers in good-paying jobs or registered apprenticeships including through the use of local and economic hiring preferences, linkage agreements with workforce programs, and proactive plans to prevent harassment. *(Describe the supportive services provided to trainees and employees, preferences, and policies in the supporting narrative below.)*
	The Recipient or a project partner will partner and engage with local unions or other worker-based organizations in the development and lifecycle of the project, including union participation or project labor agreements which promote cost-effectiveness and open competition. *(Describe the partnership or engagement with unions and/or other worker-based organizations and agreements in the supporting narrative below.)*
	The Recipient or a project partner will partner with communities or community groups to develop workforce strategies. *(Describe the partnership and workforce strategies in the supporting narrative below.)*
	The Recipient or a project partner has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. *(Describe those actions in the supporting narrative below.)*
	The Recipient or a project partner has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the Project, will take relevant actions described in schedule B. *(Identify the relevant actions from schedule B in the supporting narrative below.)*
	The Recipient or a project partner has not taken actions related to the Project to improve good-paying jobs and strong labor standards and will not take those actions under this award.

2. Supporting Narrative.

The City promotes robust job creation by supporting good-paying jobs within the engineering and construction industries directly related to the project with free and fair choice to join a union.

ATTACHMENT F
CRITICAL SECURITY INFRASTRUCTURE AND RESILIENCE

1. Efforts to Strengthen the Security and Resilience of Critical Infrastructure Against Both Physical and Cyber Threats.

The Recipient states that rows marked with "X" in the following table are accurate:

	The Recipient demonstrates, prior to the signing of this agreement, effort to consider and address physical and cyber security risks relevant to the transportation mode and type and scale of the activities.
	The Recipient appropriately considered and addressed physical and cyber security and resilience in the planning, design and oversight of the project, as determined by the Department and the Department of Homeland Security.
	The Recipient complies with 2 CFR 200.216 and the prohibition on certain telecommunications and video surveillance services or equipment.
X	Not applicable. Grant does not require the purchase of information technology or operational technology.

2. Supporting Narrative.

Not applicable. This project does not require the purchase of information technology or operational technology.

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-107
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-979-8280

DEPARTMENT STAFF:

Parks	Lindsey Falkenburg	Parks Planning Manager

TITLE:
Approval of a Memorandum of Understanding (MOU) with Eastrail Regional Advisory Council

OVERVIEW STATEMENT:
Eastrail is a 42-mile corridor that extends from Snohomish to Renton, passing through Renton, Kirkland, Bellevue, Woodinville, Redmond and King and Snohomish Counties. King County Council originally established the governance structure for the Eastside Rail Corridor (ERC) in 2013, the MOU was updated again in 2017 and again in 2022 and this update includes the departure of the Eastrail Greenway Alliance (EGA) from the RAC. The decision for EGA to depart from the RAC was achieved by consensus in October of 2025. Council Member Forsythe acts as the Eastrail RAC co-chair and has confirmed that Redmond agrees with the revision of the RAC membership to reflect EGAs' departure. City Council is requested to approve the Mayor to sign an updated MOU with the Eastrail Regional Advisory Council.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  PARCC Plan, Redmond 2050
- **Required:**
  Per Washington State Law (RCW 39.34.030(1)) all interlocal agreements (MOUs/MOAs) must be approved by City Council
- **Council Request:**
  N/A
- **Other Key Facts:**
  N/A

OUTCOMES:
The Eastrail RAC provides a forum to maintain a collaborative, regional planning process for the Eastrail that helps to achieve connectivity, multiple use and maximize public benefit. Eastrail Partners builds on that effort by engaging the community and local business in support of completing and activating the Eastrail.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ **Yes** ☐ **No** ☒ **N/A**

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action

5/3/2022	Business Meeting	Approve
6/23/2026	Committee of the Whole - Parks and Environmental Sustainability	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
The Eastrail Regional Advisory Council approved via consensus, but if not approved by City Council Redmond would not be a formal signatory of the MOU.

ATTACHMENTS:
Attachment A: Eastrail RAC MOU 2026 Revised

MEMORANDUM OF UNDERSTANDING
Regarding the Organization of the
Eastrail Regional Advisory Council
March 2026

This MEMORANDUM OF UNDERSTANDING (MOU) is made by and among KING COUNTY, SNOHOMISH COUNTY, THE CITY OF KIRKLAND, THE CITY OF REDMOND, CENTRAL PUGET SOUND REGIONAL TRANSIT AUTHORITY (SOUND TRANSIT), PUGET SOUND ENERGY (PSE), THE CITY OF BELLEVUE, THE CITY OF WOODINVILLE, and THE CITY OF RENTON (collectively, the "Parties"). This MOU sets forth the Parties' mutual understanding regarding, and intent to structure the Eastrail Regional Advisory Council (RAC).

RECITALS

WHEREAS, the Eastrail (formally known as Eastside Rail Corridor) Regional Advisory Council (RAC) was established as a collaborative group to carry out a regional planning process to coordinate planning and development activities so as to ensure effective use of the railbanked portion of the Eastrail corridor, and

WHEREAS, in 2017 the RAC executed a memorandum of understanding that, among other actions, expanded the membership for the RAC to include

- Three members from the King County council;
- The King County executive, or the executive's designee;
- A representative from Snohomish county;
- A representative from the city of Kirkland;
- A representative from the city of Redmond;
- A representative from the city of Bellevue;
- A representative from the city of Renton;
- A representative from the city of Woodinville;
- A representative from Sound Transit;
- A representative from Puget Sound Energy; and
- A representative from the Eastside Greenway Alliance, and

WHEREAS, the Eastside Greenway Alliance (EGA) has been an active voice for the non-profit and private sector community interested in the potential mobility and recreation options provided by the corridor and as a member of the RAC has provided essential support to achieving outcomes of timely and lasting value to the development of the corridor, and

WHEREAS, on October 14, 2025 EGA notified the RAC Co-Chairs that, in light of having met its objectives in supporting the development of the corridor and serving as a member of

the RAC since 2017, it would be relinquishing its membership in the RAC, and

WHEREAS, at the RAC's quarterly meeting held on October 31, 2025 the other RAC member entities reached consensus that they would support EGA's decision to relinquish its membership in the RAC and take the necessary steps to formalize this change in RAC membership, and

WHEREAS, in 2022 the RAC executed a memorandum of understanding that revised the leadership structure of the RAC to end its use of a Chair/Vice Chair leadership structure and institute a Co-Chair leadership structure, and which this MOU sustains, and

WHEREAS, the parties now wish to replace the 2022 memorandum of understanding and enter into this MOU that reflects the revised membership of the RAC;

THEREFORE, the Parties above have reached the following understanding:

SECTION 1. Purpose of the Eastrail Regional Advisory Council (RAC):

The purposes of the RAC are consistent with the owner and easement holder uses and plans for the corridor, (1) to set and advance the multiple use vision of the Eastrail, as initially set forth in the RAC's Creating Connections report, which emphasized the transportation mobility, utility, recreational and equity benefits of the corridor and (2) to support the implementation of the Eastrail Regional Trail as identified in the King County Trail Master Plan and in corresponding plans developed by certain RAC member jurisdictions. The RAC will also serve as a venue for coordinating efforts of member jurisdictions to advance common goals such as: advocating for the funding and implementation of Trail Master Plan improvements and collaborating to develop a brand identity for the corridor, compatible with existing identities in several RAC member jurisdictions.

The RAC will serve as a venue to jointly:

- Coordinate the planning, development, public engagement, and communications and marketing activities to the extent possible to ensure effective use of the railbanked portion of the corridor.
- Coordinate the partner planning process for the trail, high-capacity transit, and utility uses in the Eastrail.
- Coordinate with affected cities around local planning and development.
- Address both near-term and long-term recommendations.
- Recommend any needed changes to the county's countywide planning policies relative to the corridor.
- Coordinate on funding capital projects and potentially operations.
- Develop legislative agendas and lobbying as it pertains to Eastrail projects and issues.
- Weigh in on Sound Transit and Metro Long Range Plans as related to the Eastrail.

- Approve a work plan and corresponding budget that sets out the work for the RAC for the year. Members will assign staff to participate in coordination and collaboration efforts.

SECTION 2a. RAC Membership:

The RAC membership will be driven by the RAC vision. Members will include owner jurisdictions (King County, City of Kirkland, City of Redmond, Sound Transit, City of Woodinville, and Snohomish County) as well as easement holders (PSE, King County and Sound Transit), and cities directly adjacent to the corridor who hold permitting and land use authority, (City of Bellevue and City of Renton). King County will have four representatives, the King County Executive (or his/her designee), and three members from the County Council. All other parties will have one representative from each party as a member of the RAC.

SECTION 2b. New RAC Membership:

The RAC will add or remove members, membership agencies and jurisdictions based on the following processes:

- Consensus agreement of the current RAC membership.
- Signed letter of interest by all parties acknowledging the change to the membership structure.

SECTION 3. RAC Leadership:

The RAC will have two co-Chairs. One co-Chair will be an elected official from the King County RAC membership, and the other co-Chair will be an elected official from another Eastrail owner jurisdiction. The co-Chair positions will be selected every two (2) years by the ownership jurisdiction members of the RAC. The RAC will operate under a consensus model and will not take votes approving or disapproving any particular item before the RAC. The RAC may establish subcommittees of members and staff as needed to address special and or specific issues related to the work of the RAC.

SECTION 4. RAC Meetings:

The RAC will meet on a quarterly basis. Meetings will take place in a standing time slot mutually agreed upon by the co-Chairs of the RAC, after consultation with other RAC members. The meeting dates for each year will be set in the fourth meeting of the prior year. The RAC meeting frequency can be adjusted by consensus of the Parties.

SECTION 5. RAC Staffing:

The work of the RAC will be supported by a staff group comprised of senior staff from RAC member organizations and invited technical experts, to undertake work addressing the RAC priorities. The staff group will serve as an information sharing venue for

distributing information on completed, current, and anticipated activities that provide tangible outcomes supporting the vision. The staff group will make recommendations on information items that should be placed on the RAC agenda. King County will deploy staff resources specifically to support the RAC operations and actions.

SECTION 6. Property Rights; Jurisdictional Authority.

Nothing herein is intended to limit or affect the Parties' jurisdictional authority over, or their individually-owned property interests in segments of the Eastrail.

SECTION 7. Legal Relations.

This MOU shall not be interpreted or construed to create an association, joint venture, or partnership between the Parties or to impose any partnership obligations or other liability thereon. No party shall have any right, power, or authority to enter into any agreement or undertaking for or on behalf of, to act as, or be an agent or representative of, any other party. This MOU creates no right, privilege, duty, obligation, or cause of action in any person or entity not a party to it. No Party is obligated to participate under this MOU, but to the extent that a Party elects to participate under this MOU then it shall comply with the MOU.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU, effective as of the date first written below.

Signatories

KING COUNTY Signed:_____Date:_____ By (print): _____	**SNOHOMISH COUNTY** Signed:_____Date:_____ By (print): _____
CITY OF BELLEVUE Signed:_____Date:_____ By (print): _____	**CITY OF KIRKLAND** Signed:_____Date:_____ By (print): _____
CITY OF REDMOND Signed:_____Date:_____ By (print): _____	**CITY OF RENTON** Signed:_____Date:_____ By (print): _____
CITY OF WOODINVILLE Signed:_____Date:_____ By (print): _____	**SOUND TRANSIT** Signed:_____Date:_____ By (print): _____
PUGET SOUND ENERGY Signed:_____Date:_____ By (print): _____	[BLANK]

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-108
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Police	Chief Darrell Lowe	425-556-2521

DEPARTMENT STAFF:

Police	Brian Coats	Deputy Chief
Police	Cory James	Communications Manager

TITLE:
Approval of a Memorandum of Understanding for Behavioral Health Crisis Intervention Services

OVERVIEW STATEMENT:
The Police Department seeks authorization from Council to enter a Memorandum of Understanding (MOU) with Crisis Connections to support the City's 911 Diversion initiative. This partnership establishes a collaborative framework in which trained behavioral health specialists from Crisis Connections assist Redmond's Public Safety Answering Point (PSAP) by providing crisis intervention, information and referral services, and support for non-emergency behavioral health-related 911 calls.

The MOU outlines each party's roles and responsibilities, including service delivery, data sharing, confidentiality protections, and collaborative operational procedures. By formalizing this agreement, the Police Department will enhance its ability to provide appropriate behavioral health responses, reduce reliance on emergency services for non-emergent situations, and improve outcomes for individuals experiencing behavioral health crises.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  N/A
- **Required:**
  MOUs require Council authorization
- **Council Request:**

As part of the Police Department's broader alternative response initiative, Council has expressed interest in increasing the likelihood that calls involving individuals in crisis are directed to trained mental health professionals (MHPS) rather than routed through traditional emergency response channels.

- **Other Key Facts:**
  N/A

OUTCOMES:

Implementation of the 911 Diversion MOU will significantly enhance the Police Department's ability to deliver an alternative response to behavioral health-related 911 calls. Through this partnership, Crisis Connections will provide trained behavioral health specialists who can receive warm transfers from Redmond's Public Safety Answering Point (PSAP) and deliver telephonic intervention, support, and referral services for callers experiencing behavioral health crises. This improves access to appropriate care, reduces reliance on police and EMS for non-emergent behavioral health incidents, and strengthens coordination between 911 and behavioral health systems.

The accompanying Data Sharing Agreement (DSA) further supports these outcomes by ensuring that both parties can exchange the limited, necessary data required to monitor, assess, and improve diversion operations. The DSA outlines what information may be shared, such as total mental or behavioral health-related calls, calls transferred to Crisis Connections, and calls transferred back that resulted in dispatch, and establishes strict confidentiality, storage, transmission, access-control, and non-disclosure requirements. These provisions ensure that all data are handled securely, used solely for the purposes of the diversion program, and protected in accordance with state and federal law.

Together, the MOU and DSA provide the operational and governance structures needed to expand diversion capacity, improve service quality, and achieve better outcomes for individuals in crisis while reducing unnecessary emergency responses.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
This is a King County funded program with no costs incurred by the City.

Approved in current biennial budget: ☐ **Yes** ☐ **No** ☒ **N/A**

Budget Offer Number:
228

Budget Priority:
Safe and Resilient

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
General fund

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/16/2026	Committee of the Whole - Public Safety and Human Services	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
If the agreement is not approved, the Police Department will not enter into the MOU or Data Sharing Agreement with Crisis Connections and will continue handling behavioral health-related 911 calls under existing practices. This would prevent the diversion of appropriate calls to trained behavioral health specialists and limit opportunities to improve coordination, data sharing, and alternative response options.

ATTACHMENTS:
Attachment A: Redmond 911 Diversion MOU
Attachment B: Redmond Data Sharing Agreement
Attachment C: 911 Diversion Dashboard

MEMORANDUM OF UNDERSTANDING FOR BEHAVIORIAL HEALTH CRISIS INTERVENTION SERVICES

This **MEMORANDUM OF UNDERSTANDING FOR BEHAVIORIAL HEALTH CRISIS INTERVENTION SERVICES** ("MOU") effective 2nd of June, 2026, is entered into between **CRISIS CONNECTIONS,** a Washington non-profit 501(c)(3) organization, and **CITY OF REDMOND ("City")** a Washington municipal corporation, carried out through the Redmond Police 911 Communications and Dispatch. Collectively referred to as "Parties", and individually as "Party".

RECITALS

WHEREAS, since 1964, Crisis Connections has been a trusted nonprofit serving Seattle, King County, and Washington State with a mission to foster resilience and well-being for all by connecting people to accessible and compassionate support. It provides free and confidential programs and services 24/7/365 through its contact centers, and support to survivors of suicide, provide community outreach, and offer youth suicide prevention education; and

WHEREAS, Crisis Connections has created pathways to critical resources and crisis support for help seekers in the community, delivering expert care to people who are struggling with loneliness, depression, substance use disorder, recovery, and many other life challenges; and

WHEREAS, Redmond 911 Communications and Dispatch interview callers to ascertain the nature and location of events that may need medical, fire, police response and/or behavioral services response; as well as determine the priority of current activity and assign the appropriate resources;

WHEREAS, the City is in need of additional behavioral health crisis intervention services by which 988 has trained behavioral health specialists employed by Crisis Connections to work with the City's Redmond's Public Safety Answering Point ("PSAP") to fill the gap in providing appropriate resources for callers to 911 that involve behavioral health crises; and

WHEREAS, the Parties now desire to enter into this MOU to establish the roles and responsibilities under which the Parties will collaborate in providing support and intervention services to such 911 callers;

NOW, THEREFORE, the Parties have reached the following understanding:

1. **Purpose.** This memorandum establishes the partnership between Crisis Connections and Redmond PSAP to enhance the delivery of information and referral, crisis intervention, and suicide prevention services to community residents and assist with the non-emergency behavioral health and mental health-related calls to 911. Crisis Connections and the City share a common goal of serving their communities. They seek to improve access to community health and human services and to serve as community barometers to indicate insufficient resources and gaps in services. Crisis Connections and Redmond PSAP are proud to partner to provide the community with appropriate information and referral, crisis intervention, and suicide prevention services and limit non-emergency calls to 911.

Each party to this MOU is a separate and independent organization, and nothing herein shall be construed to create a joint venture or legal partnership. Each organization shall retain its own identity in providing services. This MOU is solely for the benefit of the Parties and creates no right, duty, privilege, or cause of action in any other person or entity. No employees or agents of one Party or its contractors or subcontractors shall be deemed to be employees, agents, contractors or subcontractors of the other Party.

2. Services provided by Crisis Connections:

- Employ and provide qualified personnel who have completed appropriate training on confidentiality, data sharing, NENA Suicide/Crisis Line interoperability standards, and Criminal Justice Information compliance for collaboration with Redmond PSAP seven days per week.
- Schedule, manage, supervise, and compensate the Crisis Connections employees assigned to work with Redmond PSAP. Crisis Connections will provide a reliable schedule for Redmond PSAP.
- Crisis Connections staff will receive transfers from Redmond PSAP personnel that meet the established threshold and protocols agreed to by both agencies to provide telephonic mental health intervention, support, and referral services.
- Work collaboratively with 911 personnel to provide appropriate emergency responses, including referring situations back to 911 personnel when necessary.
- Provide 911 management with an aggregated (de-identified) data report of contacts referred to 911 on a quarterly basis.
- Comply with all applicable federal, state, and local confidentiality laws.
- Comply with 911 APCO International Code of Ethics.

- Always maintain client confidentiality, except when the client gives explicit verbal permission to share specific information to an agreed-upon entity for purposes of advocacy/referral or in cases where the crisis counselor learns of imminent danger to a person or persons, or in cases where the crisis counselor learns of abuse or neglect of a minor, disabled adult, or elder.
- On-duty Crisis Connections personnel will consult with a master's level clinician prior to disclosing any protected health information or demographic information, except with suicide-in-progress contacts, contacts where there is a threat to the health or safety of the caller or others, violence-in-progress contacts, or contacts where the person has become unconscious.
- Maintain its own cloud-based software systems for electronic health record documentation. Crisis Connections will maintain its own instances of Microsoft Office products for information sharing internal to the agency. Access to these systems will not be provided to staff of 911 without prior written consent from the Crisis Connections Privacy and/or Security Officer. Access will be the minimum necessary to meet the needs of the request.
- Participate in community engagement, including communities most disproportionately impacted by suicide, to inform strategic planning.
- Provide general statistics on a [quarterly/annual] basis to the City as outlined in the Data Sharing Agreement

3. Services Provided by Redmond 911 Communications and Dispatch:

- Provide logistical support for the Crisis Connections staff to ensure calls are transferred successfully through a "warm handoff" directly to a Crisis Diversion Specialist.
- The 911 center staff will be trained on calls that would be better served by a trained Crisis Connections staff member.
- Participate in providing EMS or police services if the call is transferred back to 911
- Participate in relationship building activities to ensure that calls can be successfully transferred to the Crisis Connections Diversion Team.
- Provide information to direct call takers on the nature of the program and support the ongoing implementation and rollout of the collaboration.
- Provide general statistics on a [quarterly/annual] basis to Crisis Connections as outlined in the Data Sharing Agreement.

4. Indemnification:

Each party shall indemnify, defend, and hold the other party, its officers, officials, employees, agents, and volunteers harmless from any and all claims, injuries, damages, losses or suits, including attorney's fees, arising out of the acts, errors, or omissions of the indemnifying party, its officers, officials, employees, agents, and volunteers in the performance of its obligations under this MOU, except to the extent the injuries or damages were caused by the indemnified party. Each party agrees to be responsible for its own

negligent acts or omissions and those of its officers, employees, agents, and volunteers to the fullest extent permitted by law. Neither party shall be responsible for the acts or omissions of the other party. This MOU does not create any third-party rights, obligations, benefits, or the power or right of any third party to bring an action to enforce any terms of this MOU. This section shall survive the expiration or termination of this memorandum to the extent allowed by law.

Insurance. Each of the parties agrees to obtain and maintain, for the duration of this MOU, all insurance necessary to cover loss or liability related to this MOU.

5. Termination

This MOU may be terminated by either party by providing written notice of intent 30 days prior to a selected termination date, which shall conclude all activities detailed in this agreement. Each party shall remove references to this agreement from their website and other documentation upon termination date of the agreement.

For Crisis Connections:

Name and Role: Michelle McDaniel, Chief Executive Officer

Signature: Michelle McDaniel

Date: 06/02/2026

For Redmond 911 Communications and Dispatch:

Name and Role: _____

Signature: _____

Date: _____

Data Sharing Agreement

Between

Redmond 911 Communications & Dispatch

and

Crisis Connections

This Data Sharing Agreement ("DSA") is entered into between **Redmond 911** a governmental administrative agency and **Crisis Connections.**

Redmond 911 Communications & Dispatch

Contact Name: _____

Title: _____

Address: _____

Phone: _____

Email: _____

Crisis Connections

Contact Name: Carolyn Levitan

Title: VP of Clinical Care

Address: 2901 3rd Ave., Suite 100, Seattle, WA 98121

Phone: 206-461-3210

Email: clevitan@crisisconnections.org

1. PURPOSE OF THE DSA

   The purpose of the DSA is to provide the requirements and authorization for **Redmond 911** to exchange confidential information, as defined herein, with **Crisis Connections** and to maintain sharing of data as allowed by and subject to any limitations in Chapter 42.56 RCW or other applicable state or federal law in the handling of information.

DEFINITIONS

"Agreement" means this Data Sharing Agreement, including all documents attached or incorporated by reference.

"Confidential Information" means the information described in Section 4 below.

"Data Transmission" refers to the methods and technologies to be used to share data or to move a copy of the data between systems, networks and/ or employee workstations.

"Data Storage" refers to the place data is in when at rest. Data can be stored on removable or portable media devices such as a USB drive or **Redmond 911** managed systems.

"Data Encryption" refers to enciphering data with an approved algorithm or cryptographic module. Encryption must be applied in such a way that it renders data unusable to anyone but authorized users.

2. PERIOD OF AGREEMENT

This DSA shall begin on its effective date and end when **Crisis Connections' agreement with Redmond 911** terminates, unless terminated sooner by the parties' mutual written decision.

3. JUSTIFICATION FOR DATA SHARING

Crisis Connections operates critical public safety services for its jurisdiction. **Redmond 911** as the operator of a regional 911 service, carefully coordinates its public safety services with **Crisis Connections.** In the course of providing, monitoring, and assessing its provision of those services, each party needs access to data as described below in Section, during the course of its operations.

4. DESCRIPTION OF DATA TO BE SHARED

A. The data to be shared is limited to the following:
   i. Monthly total 911 calls received by Redmond 991.
   ii. Monthly total mental or behavioral health related calls.
   iii. Monthly total calls transferred to Crisis Connections 988 Diversion.
   iv. Monthly total calls transferred back to Redmond 911 from Crisis Connection that resulted in a 911 dispatch.

B. The data listed in Section 4(A) above may include the caller's first name, last initial, incident number, and last four digits of phone number.

5. DATA TRANSMISSION

Transmission of data between **Redmond 911** and **Crisis Connections** will use a secure method that is commensurate to the sensitivity of the data being transmitted.

6. DATA STORAGE AND HANDLING REQUIREMENTS

All confidential data provided by **Redmond 911** will be stored with access limited to the least number of **Crisis Connections** staff needed to complete the purpose of this DSA.

7. CONSTRAINTS ON USE OF DATA

Crisis Connections will strictly limit the use of information obtained under this DSA for the purpose of carrying out its public safety obligations.

8. SECURITY OF DATA

Crisis Connections will exercise due care and take reasonable precautions to protect **Redmond 911's** data from unauthorized physical and electronic access. **Crisis Connections** will comply with industry standard practices and policies for data security and access controls to ensure the confidentiality and integrity of all data shared.

9. NON-DISCLOSURE OF DATA

Crisis Connections staff shall not disclose, in whole or in part, the data provided by **Redmond 911** to any individual or agency, unless this DSA specifically authorizes the disclosure. Data may be disclosed only to persons and entities that have the need to use the data to achieve the stated purposes of this DSA. In the event of a public disclosure request for the party's confidential data, the party subject to the request will promptly notify the other party. In addition, **Crisis Connections** will comply with the following:

i. **Crisis Connections** will not access or use the data for any commercial or personal purpose.
ii. Any exceptions to these limitations must be approved in writing by **Redmond 911**.
iii. **Crisis Connections** will ensure that all staff with access to the data described in this DSA are aware of the use and disclosure requirements of this DSA and will advise new staff of the provisions of this DSA.

10. OVERSIGHT

Redmond 911 will have the right, at any time, to monitor, audit, and review activities and methods used to implement this DSA to ensure compliance.

11. NON-WAIVER OF OBLIGATIONS

If this DSA is terminated for any reason, once data is accessed by Crisis Connections this DSA is binding as to the confidentiality, use of the data, and disposition of all data received as a result of access, unless otherwise amended by the mutual agreement of both parties. This provision will survive the termination or expiration of this DSA.

12. DISPUTE RESOLUTION

If a dispute arises under this DSA, resolution of the dispute must be resolved as provided by the terms of the Memorandum of Understanding between the parties.

13. SEVERABILITY

If any part, paragraph, section, or provision of this DSA is adjudged to be invalid by any court of competent jurisdiction, such adjudication shall not affect the validity of any remaining section, part or provision of this DSA.

14. AMENDMENT

This DSA only may be amended by the mutual consent and approval of both parties. No additions or alterations of this DSA's terms will be valid unless made in writing, formally approved, and executed by each party's duly authorized agents.

15. NO WAIVER

No term or provision of this DSA shall be deemed waived, and no breach excused unless the waiver, excuse, or consent is in writing and signed by the party or parties claimed to have waived or consented. Waiver of any default of this DSA shall not be deemed a waiver of any subsequent default. Waiver of breach of any provision of this DSA shall not be deemed to be a waiver of any other or subsequent breach. Waiver of a default and waiver of a breach shall not be construed to be a modification of the terms of this DSA.

16. NO ASSIGNMENT

Neither party may transfer or assign part or all of its responsibilities or rights under this DSA without the other party's prior written consent.

17. ENTIRE AGREEMENT

This DSA, including any attached exhibits, constitutes a single, integrated, written contract expressing the entire understanding and agreement between the parties. No other agreement, written or oral, expressed, or implied, exists with respect to the subject matter of this DSA.

18. COUNTERPARTS

This DSA may be executed in any number of counterparts, each of which shall be an original, but taken together, those counterparts will constitute one and the same instrument.

19. SIGNATURE AND EFFECTIVE DATE

By signing below, the parties acknowledge their acceptance of this DSA, which will take effect on the last date signed below.

Redmond 911 Communications & Dispatch

Signature: _____

Name: _____

Title: _____

Date: _____

Crisis Connections

Signature: Michelle McDaniel

Name: Michelle McDaniel

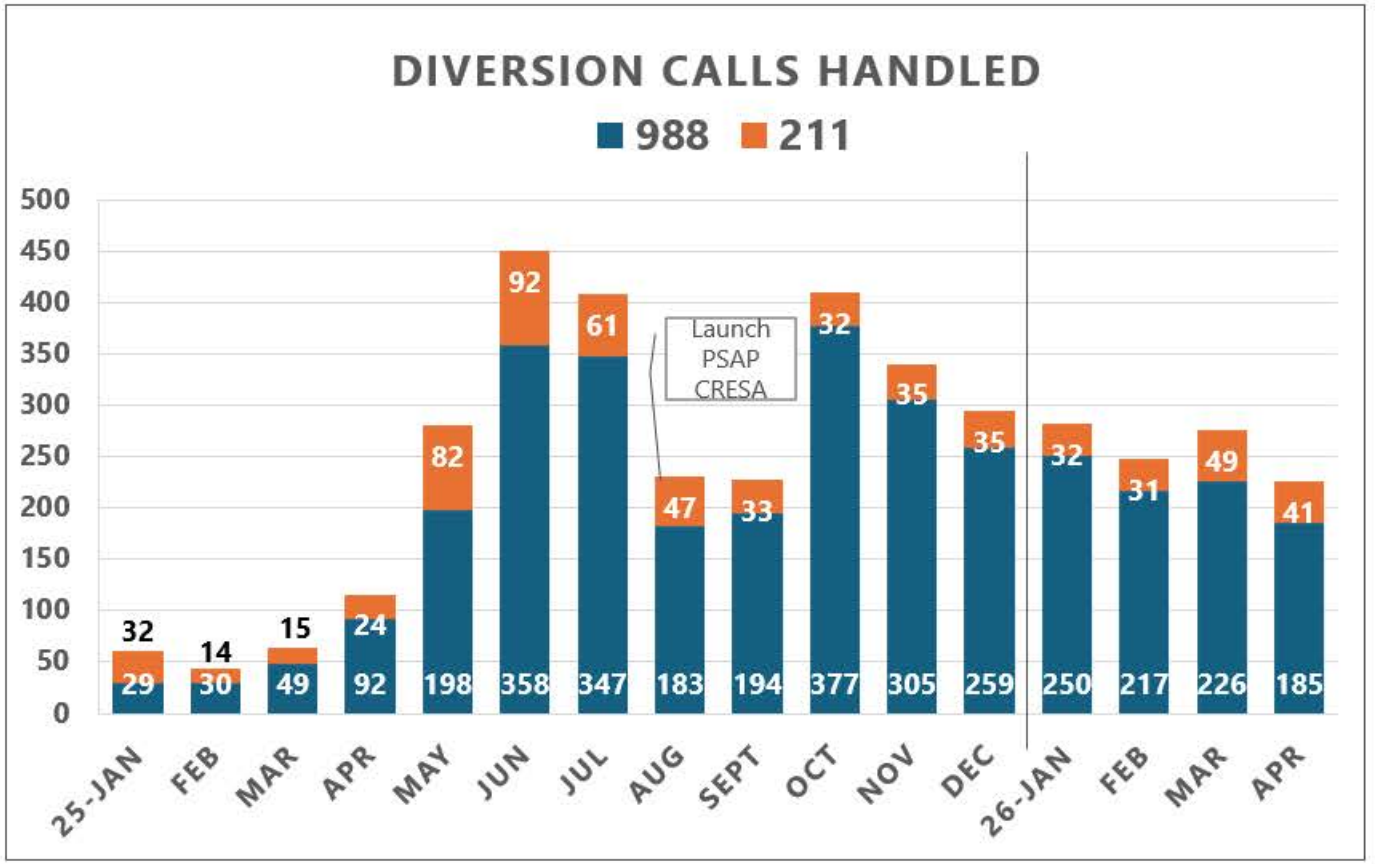
Title: Chief Executive Officer

Date: June 2, 2026

Crisis Connections

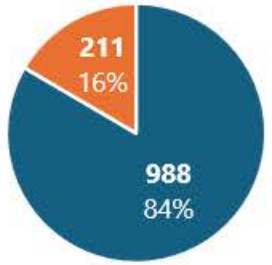
911 Diversion Dashboard

How much did we do?



3,954

Total calls handled by Diversion since launch.



Presenting Problems or Needs*	
53%	*Mental Health/Illness*
16%	*Essential Needs*
10%	*Family Problem*
6%	*Anxiety*
4%	*Suicidal Thoughts*
4%	*Substance Use or Abuse*
2%	*Relationship Problem*
2%	*Abuse/Violence*

crisis connections

*Sources: Calls Handled from InContact, Caller Demographics from Visionlink. * Note callers can reports multiple problems or n*

Crisis Connections

911 Diversion Dashboard

How well did we do? And is anyone better off?

Outcomes or Disposition	
31%	*Crisis stabilized via phone*
9%	*Referred to mobile crisis response*
6%	*Referred to alternative support line*
4%	*Referred to 211 or community resources*
2%	*Safety plan completed*
2%	*Referred caller back to 911*
1%	*Referred to next day appointment*
1%	*Referred to crisis triage or stabilization facility*
1%	*Referred to existing behavioral health provider*
1%	*Referred to designated crisis responder*

12 Seconds

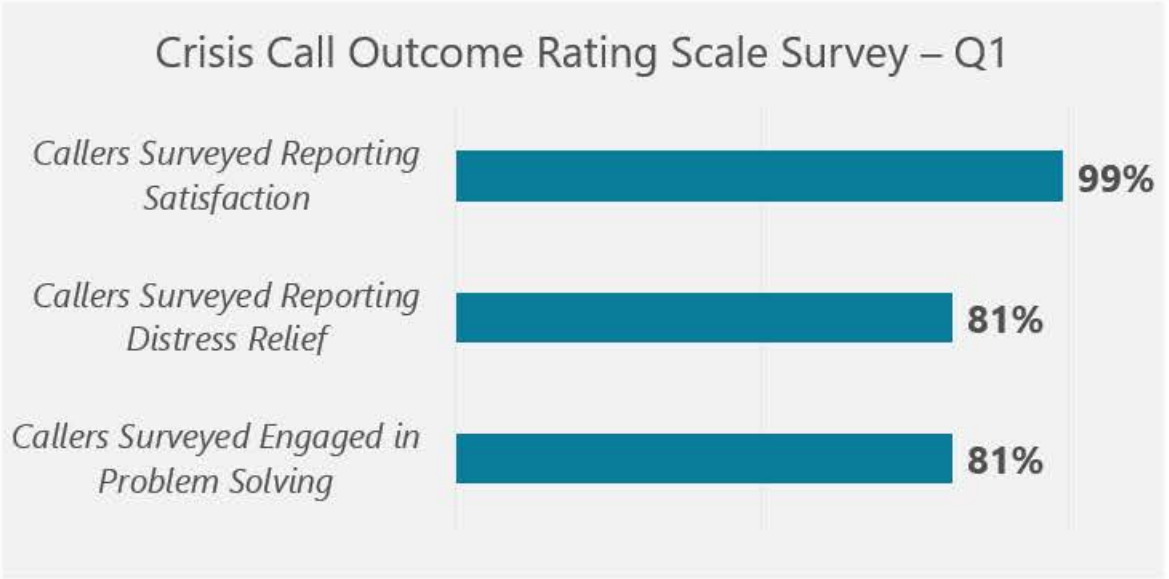
Average Speed of Answer

93%

Answer rate

97%

Calls stabilized by Diversion and not requiring emergency or 911 dispatch.



crisis connections

Sources: Impact Dashboard Jan – Apr 2026, Caller Demographics from Visionlink, InContact, CCORS Survey Results Diversion – 2026

15670 NE 85th Street
Redmond, WA

City of Redmond

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. AM No. 26-109
Type: Consent Item

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Executive	Lisa Maher, Assistant Chief Operating Officer	425-556-2427

DEPARTMENT STAFF:

Executive	Zach Houvener	Deputy - Equity & Strategic Services
Executive	Lauren Thompson	Grant Supervisor
Executive	Amanda LaSala	Grant Coordinator
Finance	Jeanette St. Paul	Capital and Grant Analyst

TITLE:
Adoption of a Resolution Approving the Grant Threshold

a. Resolution No. 1630: A Resolution of the City Council of the City of Redmond, Washington, Amending Resolution No. 1503, to Add the Grant Contract Threshold and Authority

OVERVIEW STATEMENT:
The City Grants Team requests Council's approval to establish a grant approval limit under delegated contract authority, clear exception criteria, and a process to notify Council about grants that fall below the threshold and meet exception criteria.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  City of Redmond Grant Management Policy and Procedures
- **Required:**
  Council approval is required for adoption of a resolution.
- **Council Request:**

February 10, 2026 - Committee of the Whole

- **Other Key Facts:**
  N/A

OUTCOMES:
The City benefits from establishing a grant threshold by streamlining grant approvals, reducing administrative costs, and ensuring timely access to funding opportunities while maintaining transparency and oversight.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  N/A
- **Outreach Methods and Results:**
  N/A
- **Feedback Summary:**
  N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
0000304

Budget Priority:
Strategic & Responsive

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
N/A

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
12/9/2025	Committee of the Whole - Finance, Administration, and Communications	Receive Information
2/10/2026	Committee of the Whole - Finance, Administration, and Communications	Provide Direction
6/9/2026	Study Session	Provide Direction
6/23/2026	Committee of the Whole - Parks and Environmental Sustainability	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
If not approved, the city will continue operating under the current policy of no threshold, resulting in prolonged approval timelines, missed opportunities for smaller, quick-turnaround grants, and increased administrative inefficiencies that place a disproportionate workload on staff for low-value grants.

ATTACHMENTS:
Attachment A: Resolution 1503
Attachment B: Draft Resolution
Attachment C: Grant Threshold and Council Notification Process
Attachment D: Grant Pre-Application Form
Attachment E: Presentation
Attachment F: Grant Threshold Council Questions Matrix

CITY OF REDMOND
RESOLUTION NO. 1503

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, REVISING PROCUREMENT POLICIES AND ESTABLISHING CONTRACT APPROVAL AUTHORITY, AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council desires to consolidate the City's various rules and regulations governing procurements into a single resolution to bring the policies in line with state statute and to maintain clarity and transparency for the City's procurement policies; and

WHEREAS, Redmond is a code city operating under the Revised Code of Washington (RCW) Chapter 35A; and

WHEREAS, there are no statutory bidding requirements for Redmond as a code city, when purchasing supplies, equipment, materials or services not used in connection with a public work or improvement; and

WHEREAS, the City desires to allow certain contracts to be awarded by a consultant roster process for architectural and engineering services pursuant to RCW 39.80 and by a small works roster process for public work pursuant to RCW 39.04.155; and

WHEREAS, in order to implement the small works roster process of RCW 39.04.155, the City is required by law to adopt a resolution establishing specific procedures; and

WHEREAS, the City desires to provide for the award of public works contracts in the event of an emergency; and

WHEREAS, the City desires to establish authority for the award of sole source contracts; and

WHEREAS, the City desires to establish authority for the award of intergovernmental agreements; and

WHEREAS, consolidating and adopting changes to the procurement policies will ease the administration of procurement efforts; and

WHEREAS, the City Council now desires to institute the revised purchasing policies.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Bidding Thresholds and Authority. Purchases shall be made in accordance with the following:

1. For purchases of Operating Supplies and Equipment:

Purchases in an amount of ten thousand dollars ($10,000) or less shall not require competitive bidding. Purchases in an amount exceeding ten thousand dollars ($10,000) and up to two hundred thousand dollars ($200,000) shall require written quotations from at least three (3) different vendors to assure that competition is established. Purchases exceeding two hundred thousand dollars ($200,000) shall require a formal bidding process. The Mayor, or

designee, may waive the competitive process; the rationale for waiving the use of a competitive process must be documented and provided to the Purchasing Department prior to contract award. The Mayor, or designee, shall execute such contracts.

2. For purchases of Operating Services, Repair and Maintenance, and General Services:

Purchases in an amount of ten thousand dollars ($10,000) or less shall not require competitive bidding. Purchases in an amount exceeding ten thousand dollars ($10,000) and up to fifty thousand dollars ($50,000) shall require written quotations from at least three (3) different vendors to assure that competition is established. Purchases exceeding fifty thousand dollars ($50,000) shall require a formal bidding process. The Mayor, or designee, may waive the competitive process; the rationale for waiving the use of a competitive process must be documented and provided to the Purchasing Department prior to contract award. The Mayor, or designee, shall execute such contracts.

3. For purchases of Professional Services (excluding Architectural and Engineering Services) and Professional Technology Services as defined in RCW 39.04.270:

Purchases in an amount of ten thousand dollars ($10,000) or less shall not require competitive bidding. Purchases in an amount

exceeding ten thousand dollars ($10,000) and up to fifty thousand dollars ($50,000) shall require written quotations from at least three (3) different vendors to assure that competition is established. Purchases exceeding fifty thousand dollars ($50,000) shall require a formal bidding process. The Mayor, or designee, may waive the competitive process; the rationale for waiving the use of a competitive process must be documented and provided to the Purchasing Department prior to contract award. For purchases of Professional Technology Services, in accordance with RCW 39.04.270, a formal bidding process is required if a vendor is chosen by competitive negotiation rather than competitive bidding. The Mayor, or designee, shall execute such contracts up to fifty thousand dollars ($50,000). The City Council shall award such contracts that exceed fifty thousand dollars ($50,000).

4. For purchases of Instructional/Artistic Services:

Purchases in an amount of ten thousand dollars ($10,000) or less shall not require competitive bidding. Purchases in an amount exceeding ten thousand dollars ($10,000) and up to seventy-five thousand dollars ($75,000) shall require written quotations from at least three (3) different vendors to assure that competition is established. Purchases exceeding seventy-five thousand dollars ($75,000) require a formal bidding process. The Mayor, or designee,

may waive the competitive process; the rationale for waiving the use of a competitive process must be documented and provided to the Purchasing Department prior to contract award. Purchases in an amount exceeding twenty-five thousand dollars ($25,000) are required to have a cost recovery component, whereby the City recoups its costs through class registrations or other user fees. The Mayor, or designee, shall execute such contracts up to seventy-five thousand dollars ($75,000). The City Council shall award such contracts that exceed seventy-five thousand dollars ($75,000).

5. For purchases of Architectural and Engineering Services:

The Mayor, or designee, may contract with an entity that provides roster services and adopt for City use a shared electronic database that maintains a consultant roster for architectural and engineering services, in accordance with the requirements of RCW 39.80. Firms or persons providing such professional services shall be added to the appropriate roster(s) at any time that they submit a written request and the necessary records.

Purchases in an amount of ten thousand dollars ($10,000) or less shall require a review of at least one (1) Statement of Qualification. Purchases exceeding ten thousand dollars ($10,000) shall require an evaluation of at least three (3) Statements of Qualification from the City's consultant roster, or a formal bidding

process, in accordance with RCW 39.80. The Mayor, or designee, shall execute such contracts up to fifty thousand dollars ($50,000). The City Council shall award such contracts that exceed fifty thousand dollars ($50,000).

6. For purchases of Public Works:

Competitive bidding is not required for purchases up to forty thousand dollars ($40,000) if a single craft or trade is involved, or up to sixty-five thousand dollars ($65,000) if more than one craft or trade is involved, or the current statutory bid limits pursuant to RCW 35.23.352. The Mayor, or designee, shall execute and accept such contracts up to forty thousand dollars ($40,000) for a single craft or trade, or up to sixty-five thousand dollars ($65,000) for multiple crafts or trades, or the current statutory bid limits pursuant to RCW 35.23.352.

Pursuant to Section 2 of this resolution, and in accordance with the current statutory bid limit in effect for RCW 39.04.155, purchases up to three hundred thousand dollars ($300,000) may be made using the small works roster process, or by a formal bidding process. Purchases exceeding three hundred thousand dollars ($300,000) shall require a formal bidding process. The Mayor, or designee, shall execute and accept such contracts up to three hundred thousand dollars ($300,000). The City Council shall award

and accept such contracts that exceed three hundred thousand dollars ($300,000).

The Mayor, or designee, shall have the authority to execute change orders for public works contracts. For public works contracts that exceed three hundred thousand dollars ($300,000), the Mayor or designee may, in his or her discretion, submit a change order for approval to the City Council when the cumulative change orders on the contract would exceed ten percent (10%) of the original contract amount.

7. For contract renewals:

Contract renewals shall not require competitive bidding if the original agreement contained a renewal provision. The Mayor, or designee, shall execute such contract renewals. If the original agreement did not contain a renewal provision, bidding and authority requirements shall be followed in accordance with the thresholds specified in this resolution for the applicable purchase type and amount.

Section 2. Small Works Roster. The Mayor, or designee, may contract with an entity that provides roster services and adopt for City use a shared electronic database that maintains a small public works roster in accordance with the requirements of RCW 39.04.155. The following small works roster procedures are

established for use by the City pursuant to the procedures then in effect for RCW 39.04.155:

1. Cost. The City need not comply with formal sealed bidding procedures for the construction, building, renovation, remodeling, alteration, repair, or improvement of real property where the estimated cost does not exceed three hundred thousand dollars ($300,000), or the current statutory bid limit set forth in RCW 39.04.155. Instead, the City may use the small works roster procedures for public works projects as set forth herein. The breaking of any project into units or accomplishing any projects by phases is prohibited if it is done for the purpose of avoiding the maximum dollar amount of a contract that may be let using the small works roster process.

2. Number of Rosters. The City may create a single general small works roster, or may create a small works roster for different specialties or categories of anticipated work. The City may also use other electronic rosters through an intergovernmental agreement with an entity that provides roster services. The small works rosters may make distinctions between contractors based upon different geographic areas served by the contractor.

3. Contractors on Small Works Roster(s). The small works roster(s) shall consist of all responsible contractors who have

requested to be on the roster(s), and where required by law are properly licensed or registered to perform such work in this state. Contractors desiring to be placed on a roster must comply with all roster requirements and maintain current records of any applicable licenses, certifications, registrations, bonding, insurance, and other information on file with the roster. Responsible contractors shall be added to an appropriate roster at any time that they submit a written request and the necessary records. The City may require master contracts to be signed that become effective when a specific award is made using a small works roster.

4. Publication. At least once a year, the City, or an entity that provides roster services on behalf of the City, shall publish in a newspaper of general circulation within the jurisdiction a notice of the existence of the roster(s) and solicit the names of contractors for such roster(s).

5. Telephone, Written, or Electronic Quotations. The City shall obtain telephone, written, or electronic quotations from contractors on the appropriate small works roster to assure that a competitive price is established, using the rules and procedures defined in RCW 39.04.155. Quotations may be invited from all appropriate contractors on the appropriate small works roster. As an alternative, quotations may be invited from at least five (5)

contractors on the appropriate small works roster who have indicated the capability of performing the kind of work being contracted, in a manner that will equitably distribute the opportunity among the contractors on the appropriate roster. If the estimated cost of the work is from one hundred and fifty thousand dollars ($150,000) to three hundred thousand dollars ($300,000), or the current statutory limits set forth in RCW 39.04.155, the City may choose to solicit bids from less than all the appropriate contractors on the appropriate small works roster but must notify the remaining contractors on the appropriate small works roster that quotations on the work are being sought. Immediately after an award is made, the bid quotations obtained shall be recorded, open to public inspection, and available by telephone inquiry.

6. Limited Public Works Process. If a work, construction, alteration, repair, or improvement project is estimated to cost less than thirty-five thousand dollars ($35,000), or the current statutory bid limit then in effect, the City may award such a contract using the limited public works process provided under RCW 39.04.155(3). For limited public works projects, the City shall solicit electronic or written quotations from a minimum of three (3) contractors from the appropriate small works roster. The City may waive the payment and performance bond requirements of RCW 39.08

and the retainage requirements of RCW 60.28, thereby assuming the liability for the contractor's nonpayment of laborers, mechanics, subcontractors, materialmen, suppliers, and taxes imposed under Title 82 RCW that may be due from the contractor for the limited public works project. However, the City shall have the right of recovery against the contractor for any payments made on the contractor's behalf.

7. Award. The City shall award all contracts to the lowest responsible bidder as defined in RCW 39.04.010 and RCW 39.04.350. The City reserves the right to reject any and all bids. In accordance with these small works roster procedures, the Mayor, or designee, shall execute and accept such contracts up to three hundred thousand dollars ($300,000), or the current statutory bid limit in effect for RCW 39.04.155.

Section 3. Competitive Bidding Exemptions. In accordance with RCW 39.04.280, occasions may arise where competition among potential vendors is not required, including:

1. Emergencies. In the event of an emergency as defined in RCW 39.04.280, the Mayor, or designee, shall declare an emergency situation exists, waive competitive bidding requirements, and award all necessary contracts on behalf of the City to address the emergency situation. An "emergency" means any unforeseen

circumstance beyond the control of the City that either: (a) presents a real, immediate threat to the proper performance of essential functions; or (b) will likely result in material loss or damage to property, bodily injury, or loss of life if immediate action is not taken. If a contract is awarded without competitive bidding due to an emergency, a written finding of the existence of an emergency must be made by the City Council or the Mayor and duly entered of record no later than two (2) weeks following the award of the contract.

2. Sole Source. As defined in RCW 39.04.280, sole source procurements may be made without soliciting other bids or quotations when: (a) the purchase is clearly and legitimately limited to a single supplier; or (b) there are special facilities or market conditions that result in only one source. The rationale for waiving the use of a competitive process due to a sole source procurement must be documented and provided to the Purchasing Department prior to contract award. The Mayor, or designee, shall execute sole source contracts up to fifty thousand dollars ($50,000). The City Council shall award sole source contracts that exceed fifty thousand dollars ($50,000).

Section 4. Intergovernmental Agreements. Pursuant to RCW 39.34, the City may enter into intergovernmental agreements with

other localities. In accordance with RCW 39.34.040, all intergovernmental agreements must be listed on the City's website or other electronically retrievable public source.

1. Cooperative Purchasing Agreements. Under RCW 39.34, the City may make purchases using another agency's purchasing contract, in the interest of cooperatively sharing resources. The City may piggyback on other local, state, and federal contracts, as well as various purchasing consortiums, which shall satisfy the City's own bidding requirements. The Mayor, or designee, shall execute cooperative purchasing agreements.

2. Interlocal and Interagency Agreements. Under RCW 39.34, the City may contract with other public agencies to perform governmental activities and deliver public services. The City Council shall award interlocal and interagency agreements.

Section 5. Severability. If any section, sentence, clause or phrase of this resolution should be held to be invalid or unconstitutional by a court or competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this resolution.

Section 6. Effective Date. This resolution will be effective immediately upon passage.

Section 7. Repeal. Resolution No. 1155 of the City of Redmond, passed by the City Council on September 3, 2002, is hereby repealed. Resolution No. 1344 of the City of Redmond, passed by the City Council on November 16, 2010, is hereby repealed. Resolution No. 1376 of the City of Redmond, passed by City Council on July 17, 2012, is hereby repealed. Resolution No. 1494 of the City of Redmond, passed by City Council on January 16, 2018, is hereby repealed.

ADOPTED by the Redmond City Council this 18th day of September, 2018.

APPROVED:

JOHN MARCHIONE, MAYOR

ATTEST:

MICHELLE M. HART, MMC, CITY CLERK (SEAL)

FILED WITH THE CITY CLERK: September 4, 2018
PASSED BY THE CITY COUNCIL: September 18, 2018
RESOLUTION NO: 1503

YES: ANDERSON, BIRNEY, CARSON, MARGESON, MYERS, PADHYE
NO: FIELDS

CITY OF REDMOND
RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, AMENDING RESOLUTION NO. 1503, TO ADD THE GRANT CONTRACT THRESHOLD AND AUTHORITY

WHEREAS, the City Council passed Resolution No. 1503, on September 18, 2018, and now desires to update its grant contract threshold and establish revised signing approval authority; and

WHEREAS, the City Council desires to amend Resolution No. 1503 to add a new Section 5) Grant Contract Threshold and Authority, and renumber Section 6) Severability, Section 7) Effective Date, and Section 8) Repeal. In all other respects, Resolution No. 1503, as previously amended by Resolution Nos. 1604 and 1608, shall remain unchanged; and

WHEREAS, the City Council now desires to adopt changes to the City Council Delegations of Signing Authority.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Amendment of Resolution. Sections 5, 6, 7, and 8 of Resolution No. 1503 are amended to read as follows:

Section 5. Grant Contract Threshold and Authority.

1. Mayor's Delegated Authority. The Mayor, or designee, shall have the authority to execute grant contracts in

the award amount up to fifty thousand dollars ($50,000), unless any of the following conditions apply: (a) if the grant obligates the City to provide matching funds not already appropriated in the current adopted budget; b) if the grant creates a new ongoing staffing position or a recurring operational expenditure beyond the grant period; c) if the grant establishes a new program, new technology, or results in a new policy; or d) if the grantor expressly requires acceptance by the City Council as a condition of the award.

2. City Council Authority. The City Council shall authorize acceptance of all grant contracts that exceed fifty thousand dollars ($50,000) and any grant contract of any amount where one or more conditions apply in Section 5.1 (a) to (d).

3. Reporting. The Mayor or designee shall provide the City Council with a written summary of all grant contracts executed under delegated authority no less than on a quarterly basis. Such summary shall be incorporated into the budget adjustment ordinance prepared and presented to Council by the Finance Department.

Section 6. Severability. If any section, sentence, clause or phrase of this resolution should be held to be invalid or unconstitutional by a court or competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this resolution.

Section 7. Effective Date. This resolution will be effective immediately upon passage.

Section 8. Repeal. Resolution No. 1155 of the City of Redmond, passed by the City Council on September 3, 2002, is hereby repealed. Resolution No. 1344 of the City of Redmond, passed by the City Council on November 16, 2010, is hereby repealed. Resolution No. 1376 of the City of Redmond, passed by City Council on July 17, 2012, is hereby repealed. Resolution No. 1494 of the City of Redmond, passed by City Council on January 16, 2018, is hereby repealed.

ADOPTED by the Redmond City Council this 7th day of July, 2026.

APPROVED:

_____
ANGELA BIRNEY, MAYOR

ATTEST:

CHERYL XANTHOS, MMC, CITY CLERK (SEAL)

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
RESOLUTION NO:

Grant Threshold and Council Notification Process

1. Communication to Council
   The Grants Team will send an email to the full City Council summarizing any grant award that:
   - Falls under the $50,000 approval threshold, and
   - Meets the established exception criteria.

2. Council Feedback Window
   The email will specify a two-week deadline for Council to provide feedback.
   - If no Council members raise concerns by the deadline, the grant agreement will proceed to execution.
   - If any Council members are opposed or requests further review, the grant will follow the standard grant acceptance process and be brought forward by the responsible department.

3. Information Included in the Email
   For each qualifying grant, the summary will include:
   - Grant name
   - Grantor
   - Purpose of funds
   - Responsible department(s)
   - Award amount confirming it is below the $50,000 threshold
   - Confirmation that the grant meets the exception criteria:
     - No matching funds required beyond existing appropriations
     - No new ongoing staffing or recurring operating costs beyond the grant period
     - Does not establish a new program, introduce new technology, or result in a new policy
     - Does not require City Council acceptance as a condition of award

Grant Opportunity Pre-Application Process

The **Grant Oversight Committee (GOC)** was formed to review operating grant opportunities before applications are submitted. The committee reviews the following criteria for approval:

- Aligns with City's strategic priorities and approved budget outcomes
- Supports department work plans and contributes to identified performance goals
- Proposed program/project is included in adopted budget, CIP, or Capital Investment Strategy (CIS)
- Complies with financial, procurement, and contractual policies
- Has identified and secured matching funds
- Adds measurable value to existing programs/services

GOC members: Chief Operating Officer, Finance Director, and Deputy Finance Director

The **Grant Opportunity Pre-Application Process** is initiated by the City Grants Team, in collaboration with department staff, and routed to the GOC for review. Recurring Grants do not have to obtain GOC approval. This is the first step in coordinating with the Grants Team to ensure successful grant implementation and compliance. Recurring grants are exempt from GOC review and require only Director-level approval and notification to the Grants Team. Please contact the Grants Team for the current list of recurring grants

1. **Notify Grants Team**: Email the Grant Supervisor to begin pre-application process
2. **Complete all sections**: Grant Supervisor will complete with department staff assistance
3. **Include any supporting documentation**: NOFO, draft proposal, preliminary budget or letters of support
4. **Obtain Approval from Department Director/Deputy:** provide date of approval(s)
5. **Submit for Grant Oversight Committee (GOC) review:** Grant Supervisor will submit
6. **Decision:** GOC can either ask for additional information, elevate the decision to the Directors Meeting, approve the request, or deny the request

Department/Division Submitting Request		**Staff Contact Name(s)**	
Name of Grantor		**Grant Program/Project Name**	
Pass-Through	☐ Yes ☐ No	**Primary Recipient** **(if pass-thru)**	
Grant Fund Type **(federal, state, local)**	☐ Federal ☐ State ☐ Local ☐ Foundation ☐ Corporate	**Type of Grant**	☐ Appropriation/Earmark ☐ Block ☐ Competitive ☐ Conditional/Categorical ☐ Coop/Contract ☐ Formula
Grant Request Amount	$	**Total Project Budget**	$
Matching or In-Kind Amount or %	☐ Match ☐ In-Kind	**Budget Source**	
Anticipated Grant Start Date		**Anticipated Grant End Date**	
Total Grant Award Available	$	**# of Awards Expected by Grantor**	
Partial Award? **(Minimum to accept)**	☐ Yes ☐ No	**Probability of Award (%)**	☐ Low ☐ Medium ☐ High
Grant Application Deadline Date		**Est. Notice of Award Date**	

Link to Grant Notice of Funding/Application:

Provide a brief description of the grant project:

Strategic & Operational Alignment

1. **How does the grant support the departments current or upcoming priorities/projects?**
2. **Does the project complement or duplicate any other initiatives underway in the city?**
3. **What City Policies or strategies does this grant help implement? (comp plan, functional plan, etc.)**

Financial & Resource Considerations

1. **Is the funding request amount sufficient to deliver the proposed scope of work? Is there a minimum award amount that would make the grant worth accepting?**
2. **Is this project already approved in the current budget? If yes, how would these grant funds support or offset?**
3. **Does the grant obligate the city to ongoing programming/equipment/technology or require continued city support after the grant ends? If yes, briefly describe.**
4. **Is there a plan for sustaining the project or service after the grant ends, if necessary?**

Feasibility & Timeline

1. **Is the application timeline feasible given current capacity?**
2. **Is the implementation timeline realistic & achievable with existing or proposed resources?**

Risk & Impact Assessment

1. **What are the known or potential risks (financial - cost overruns, administrative - staff capacity, legal - federal regs, reputational - high-profile, failure risks, operational - timeline, workplan delays)? Do you expect challenges with administering the grant?**
2. **How will any risks be mitigated?**
3. **What are potential impacts if the grant is NOT received or pursued?**

Grant Management

1. **Who will be responsible for managing the grant if awarded? List staff involved in grant management including those responsible for application submittal, council approval, fund stewardship, reporting requirements, project management, and grant closeout.**

Optional (*answer only if applicable*)

1. Will new staff positions be created or required? Are these temporary or ongoing?
2. Will the grant require external partnerships?
3. Has this grantor funded the city or department before? If so, describe the outcome.

Department Director Approval Date _____ Deputy Director Approval Date _____

Grant Threshold

June 9, 2026 – Council Study Session

Grants Team: Lauren Thompson, Amanda LaSala, and Jeanette St. Paul

Redmond
WASHINGTON

Current Challenges

- Long timelines for Council approval (5 - 6 weeks minimum)
- Delays impacting grant implementation
- Administrative burden and cost

Per Agenda Item	No. of FTEs	Total Hours	Total Estimated Cost
Pre-Work	7	10	$1.157.08
Meetings	19	11.5	$1.550.76
• Internal Services		4.5	$610.48
• Committee of the Whole		4.75	$634.59
• Council Meetings		2.25	$305.69
Legistar System	6	5.9	$704.11
Total Estimated Staff Time			**$3.411.95**

Recommendation

$50,000 threshold for **all** grants, *except when the grant*:

- obligates unbudgeted matching funds, *or*
- creates future staffing or operational commitments, *or*
- the grantor requires Council acceptance prior to execution

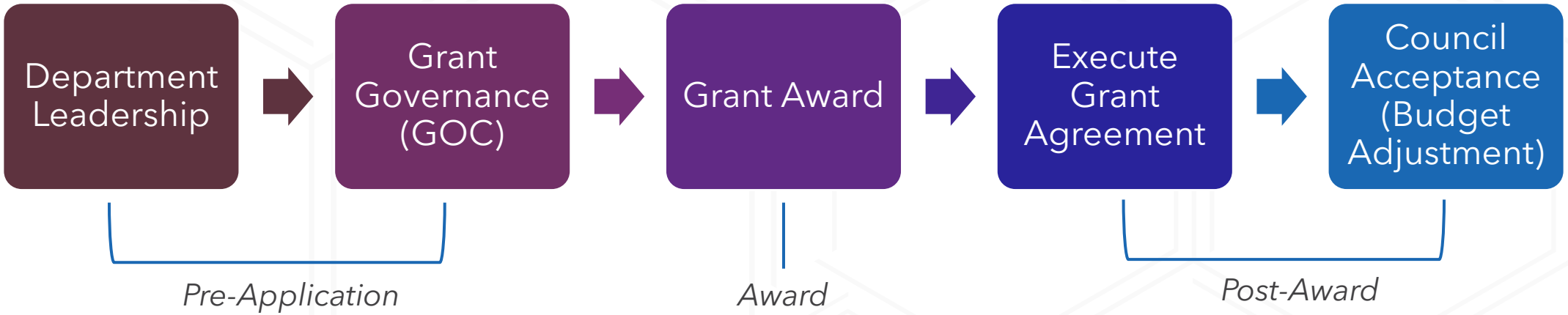
Efficiency Gains and Cost Savings

$3,412 per contract

Not including grant administration (application to closeout)

Total Grant Amount	% Towards Council Process
$6,000	62%
$12,000	31%
$25,000	15%
$50,000	7.5%

Oversight Process (Internal Controls)



Post-Execution Reporting to Council

* Under $50k but has ongoing costs to the City
Bolded = recurring, ongoing grants the City receives year over year

Safeguards and Risk Mitigation

Internal Grant Management Policy and Procedures

Contract Review

Grants Team Support

Grant Management Software

Compliance Training

Council Decision and Next Steps

- **Council:**
  - Approve establishment of the grant threshold for July 7 Regular Business Meeting
  - Approve update to Delegated Contract Authority
  - Provide feedback on quarterly reporting details
- **City Grants Team:**
  - Update Grant Management Policy and Procedures
  - Update city staff

Thank you

Any Questions?

Redmond
WASHINGTON

Q & A Matrix: Grant Threshold

#	Council Question/Comment	Response	Status
		Safeguarding and Risk Mitigation	
A.1	**Do we have a risk mitigation matrix document to share what we have put in place to prevent risk? Is there an existing document (or one in development) that outlines hard-stop conditions for grants the City should not accept?**	The City does not currently have a standalone risk mitigation matrix or a document listing hard-stop conditions for grant acceptance. However, the new Internal Grant Management Policy & Procedures (IGMPP) establish a structured **operational** process for award acceptance and contract review that strengthens oversight. We are developing a supplemental checklist to guide staff in reviewing key contract elements and assigning responsibilities prior to execution. The review process will involve Department Directors, the Grants Team, Finance, Legal, and the Mayor/Designee, and will address critical risk areas such as compliance with terms and conditions, financial obligations, legal liabilities, regulatory requirements, and operational capacity. Additionally, the Grants Team has hired a Grant Coordinator to support departments from award through closeout, including grant kick-off meetings and ongoing technical assistance. Our Annual Work Plan includes implementing grant management software to track deadlines and deliverables and providing compliance training for staff. These measures collectively serve as our risk mitigation strategy to minimize exposure for the City.	*Parsi* Closed 2/10/26 (Email)
		Grant Threshold	
B.1	**Do staff have a specific dollar threshold they are recommending for Council consideration? And if so, can you share how this threshold was defined?**	The Grants Team recommends establishing a $50,000 threshold for all grants, except when the grant: • obligates unbudgeted matching funds, • creates future staffing or operational commitments, or • the grantor requires Council acceptance prior to execution This aligns with our current professional services procurement threshold, ensuring consistency across procurement practices. Meaning, the City can expend up to $50,000 but cannot bring revenue of any amount without Council approval.	*Parsi & Stuart* Open 2/10/26 (Email & re-opened at FAC)
B.2	**Are you envisioning a single blanket threshold or differentiated thresholds for Operating vs. CIP grants?**	CIP grants typically exceed $200,000, so differentiating between CIP vs. Operating grants is not necessary unless a much higher threshold is considered.	*Parsi* Closed 2/10/26 (Email)

B.3	**Under this proposal, staff would be authorized to apply for, accept, and begin executing grants under $50,000 prior to receiving formal Council approval. In this context, could you clarify what constitutes "formal approval"? In the unlikely event that Council does not ratify a grant after execution, what would be the resulting implications or remedies?**	Yes, your understanding is correct. Under the proposed process, staff would be authorized to apply for, accept, and begin executing grants under $50,000, provided they do not require unbudgeted matching funds, impose ongoing costs to the City, or require Council approval per grantor terms. As part of the new Internal Grant Management Policy & Procedures (IGMPP), staff must obtain approval from the Grant Oversight Committee (GOC), which includes COO Files, Director Cochran (Finance), and Deputy Director Narra (Finance), prior to submitting any operating grant applications on behalf of the City. This ensures internal review and alignment with City priorities before proceeding. Formal approval refers to Council's "ratification" of the grant during the quarterly reporting process (discussed in Sections D and E below) or, in rare cases, outside that cadence due to timing or operational needs. In the unlikely event that Council does not ratify/approve a grant after execution, grant agreements typically include a 'Termination for Convenience' clause. This provision allows either party to terminate the agreement without cause, typically within 30 calendar days of prior written notice.	*Parsi* Closed 2/10/26 (Email)
B.4	**Are there any categories of grants that should be excluded? As Councilmember Kritzer previously noted, certain categories (such as police technology) may raise unique considerations.**	The Grants Team does not recommend excluding specific categories of grants. Creating category-based exclusions would introduce unnecessary complexity and confusion, which runs counter to our goal of reducing administrative burden and streamlining approvals. A single, consistent threshold applied across all grants ensures clarity, efficiency, and fairness. Additionally, the City seeks funding opportunities that strengthen and enhance programs and projects that already align with our strategic priorities. Regarding the police technology grants referenced, the Police Department held a Study Session with Council prior to applying for those grant opportunities, and both later came before Council for approval under the current process. Under our proposed threshold, these grants would still require Council approval prior to executing the agreement, as they involve ongoing costs to the City.	*Parsi & Kritzer* Open 2/10/26 (FAC)
B.5	**Could we add criteria to threshold amount, for example grants in certain category under $X would fall under threshold, other topics have restrictions.**	As described above in Question B.4, the Grants Team does not recommend adding additional topic-based criteria to the threshold or excluding specific categories of grants. Creating topic or category-based exclusions would introduce unnecessary complexity and confusion, which runs counter to our goal of reducing administrative burden and streamlining approvals. A single,	*Kritzer* Open 2/10/26 (FAC)

		consistent threshold applied across all grants ensures clarity, efficiency, and fairness.	
B.6	**What if a grant or item is something that council has not explicitly given direction on or reviewed the terms of acceptance - how does that fall into this decision-making process? / Council might feel railroaded into making policy decision because the funding has already been received or the contract has already been executed. How can we make sure decisions are being made at the policy level?**	To ensure we pursue grant opportunities that support the city's strategic priorities, we rely on the Grant Oversight Committee comprised of COO Files, Director Cochran, & Deputy Director Narra. This committee evaluates each potential operating grant for alignment with city priorities and plans and provides guidance before we initiate any application. This provides an additional layer of oversight and ensures that any potential areas of concern are identified, considered, and addressed before applications are submitted. Many grant agreements typically include a 'Termination for Convenience' clause. This provision allows either party to terminate the agreement without cause, typically within 30 calendar days of prior written notice. In the unlikely event a grant is executed under the threshold that Council does not agree with, the termination clause could be activated by the city and the grant terminated. The City accepting the grant award does not mean that funding is immediately received, almost all grants the City receives are a cost reimbursement payment structure.	*Forsythe* *Open* *2/10/26 (FAC)*
Legal Authority/Code Procedures			
C.1	**Are there potential code or policy changes that may be required to be made as a part of this change?**	To our knowledge, no code or policy changes are required as part of this adjustment. The only modification needed would be within the Delegated Contract Authority document, specifically in the section that defines the grant threshold.	*Parsi* Closed 2/10/26 (Email)
Scope of Delegated Authority			
D.1	**What actions would be delegated under this authority (e.g., acceptance only vs. acceptance and execution)?**	Under the Delegated Contract Authority, setting a grant threshold allows the City to execute grant agreements that fall below the threshold and meet all required conditions prior to formal approval. However, per the Council Rules of Procedure, staff must still present (report) these grants to the Council for approval (ratification) after execution. Our plan is to present *most* grants, both below and above the threshold, on a quarterly basis in collaboration with Finance. Some grants may need to come forward outside of this quarterly process due to timing requirements from the grantor or operational needs.	*Parsi* Closed 2/10/26 (Email)
D.2	**When you note that staff plans to report on "most" grants, could you clarify which categories of grants, if any,**	Some grants may need to come forward outside of the quarterly process due to timing requirements from the grantor or operational needs, however **all** grants will be reported to Council by either the Grants Team via the quarterly reporting process or department staff as a standalone item.	*Parsi* Closed 2/10/26 (Email)

	would no longer be reported to Council?		
		Reporting and Oversight	
E.1	**What level of detail would be included in the proposed quarterly reporting to Council? Would reports identify matching requirements, ongoing costs, and execution dates for grants approved under the threshold?**	Our goal is to integrate grant award acceptance and budget authority approval into a single process, in collaboration with Finance, the Grants Team, and department staff. We welcome Councilmember feedback on the desired level of detail for quarterly reporting. In our initial iteration at the 11/18/25 meeting, we presented 10 grants for approval that included: the grant name, award amount, grantor, responsible department, and purpose of funds. Some grants had previously been **approved** by Council, but budget authority was not included in those requests. In addition, we provided Councilmembers with an overview of the grant pipeline and dashboard metrics **(on SharePoint)** to offer greater visibility into the City's overall grant portfolio.	*Parsi* Closed 2/10/26 (Email)
		Internal Grant Management Policy & Procedures	
F.1	**Would it be feasible for Council to review the Internal Grant Management Policy & Procedures (IGMPP) prior to voting on this process?**	The Internal Grant Management Policy & Procedures (IGMPP) is an internal operational document and is going through the appropriate review and approval processes by all key staff and administrative leadership prior to finalization.	*Parsi* Closed 2/10/26 (Email)
F.2	**It would be helpful to confirm that the policy includes clear safeguards. (For example: guidance on acceptable grant sources and criteria for identifying which grants may be appropriate for expedited handling versus those that warrant additional scrutiny)**	Regarding safeguards, the policy does not include guidance on "acceptable grant sources" because this has been a non-issue - nearly all our grants originate from state or federal government agencies, with very few from private sources. The grants recommended for expedited handling are those under $50,000 (typically 4–5 new awards per year), provided they do not require unbudgeted matching costs, impose ongoing costs to the City, or require Council approval per grantor terms. Conversely, grants requiring additional scrutiny are evaluated based on the terms and conditions of the agreement—not the funder or category—since these vary widely across grant programs and by fund type (state vs. federal).	*Parsi* Open 2/10/26 (Email & re-opened at FAC)
F.3	**Assuming Council votes to support staff's proposal, could you outline the anticipated timeline for when the new process would take**	If Council votes to support our team's proposal, the updated threshold information will be incorporated into the draft IGMPP. The initial draft was distributed to all departments for review and feedback in late November/December, and edits were incorporated in January. The final step	*Parsi* Closed 2/10/26 (Email)

<table>
<tr><td></td><td>effect? What is the expected timeline for completing the Internal Grant Management Policy & Procedures (IGMPP)?</td><td>prior to finalization and implementation is updating the threshold details based on Council's decision.
Once this update is complete, the final version will be reviewed and finalized by COO Files, Assistant COO Maher, and the Mayor and presented to the Directors Team. Our goal is to begin the implementation launch in March 2026.</td><td></td></tr>
<tr><td colspan="4">Grant Application Process Clarification</td></tr>
<tr><td>G.1</td><td>Can you provide more clarity on the current grant application process. Are all grants awarded being applied for by the city? Do we initiate the process?</td><td>Yes, the city submits a grant application and then later receives a Notice of Award/Grant Agreement. Before department staff can submit a grant application on behalf of the City, they must seek internal approval from both their department leadership and either the Grant Oversight Committee (Operating grants) or CIP Governance Committee (CIP grants).</td><td>Nuevacamina
Open
2/10/26 (FAC)</td></tr>
<tr><td colspan="4">Council Liaison</td></tr>
<tr><td>H.1</td><td>Could a liaison be added to the Grant Oversight Committee (GOC) for additional oversight?</td><td>The GOC provides pre-application decisions for operating grants within 24-48 hours of request to ensure that grant application deadlines are met. Adding a Council liaison to this internal committee would not align with the streamlined nature of the process, as the committee's purpose is operational and additional roles would introduce unnecessary complexity and potential delays. Additionally, the grant funding landscape has shifted significantly in the past year, with application windows as short as two weeks. Maintaining a lean, efficient internal decision-making structure is essential to ensure we can respond quickly to emerging opportunities.</td><td>Forsythe
Open
2/10/26 (FAC)</td></tr>
<tr><td colspan="4">Efficiency Metrics</td></tr>
<tr><td>I.1</td><td>Please include cost metrics of taking an item to council.</td><td>Finance conducted a cost analysis to estimate the expense of presenting a contract to Council, including staff and Council time. Updated for 2026 cost-of living adjustments (COLA), the estimated cost is $3,759.07 and represents approximately 30.4 hours of combined effort (which now includes Financial Planning hours for budget adjustment).
<table>
<tr><th>Per Agenda Item</th><th>No of FTEs</th><th>Total Hours</th><th>Total Estimated Cost</th></tr>
<tr><td>Pre-Work</td><td>7</td><td>13</td><td>$1,504.20</td></tr>
<tr><td>Meetings</td><td>19</td><td>11.5</td><td>$1,550.76</td></tr>
<tr><td>Internal Services</td><td></td><td>4.5</td><td>$610.48</td></tr>
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<tr><td>Council Meetings</td><td></td><td>2.25</td><td>$305.69</td></tr>
<tr><td>Legistar System</td><td>6</td><td>5.9</td><td>$704.11</td></tr>
<tr><td>Total estimated staff/council time</td><td></td><td>30.4</td><td>$3,759.07</td></tr>
</table></td><td>Prakriya
Open
2/10/26 (FAC)</td></tr>
</table>

		The total hours outlined above are representative of the 5–6-week average time associated with bringing a grant to Council. Most small grants require a shorter turn-around time to execute the agreement and/or begin drawing down funds (Ex: 45 days - *Ecology*) due to short periods of performance (Ex: 0-6-months - *Equipment grants*). Implementing a threshold would reduce administrative costs and mitigate agenda congestion, saving the city time, money, and resources without reducing oversight.	
Grant Timelines			
J.1	**Please provide more information on the usual timeline for grants. The grants threshold recommendation is not time-bound and there is concern several small grants executed under the current proposal could quickly add up to a large amount not seen by council.**	The City manages approximately 45 grants annually and receives an average of 18 new grants each year. Of these, only about 5 on average fall under $50,000. This would mean very few grants, typically 1-2 per quarter, would be signed and executed prior to Council approval. All grants under the threshold would continue to require formal reporting to Council and budget authority approval under the Rules of Procedure. The proposed threshold would simply allow the City to sign and execute eligible grants, (those that do not require unbudgeted matching funds, impose ongoing costs, or require Council approval by the grantor), to prevent delays in implementation.	*Prakriya* *Open* *2/10/26 (FAC)*

15670 NE 85th Street
Redmond, WA

City of Redmond

Memorandum

Date: 7/7/2026
Meeting of: City Council

File No. SPC 26-061
Type: Closed Session

Labor Negotiations [RCW 42.30.140(4)(b)]

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

BID RESPONSE

Responding To:

Bid/Project Number: RFQ 10906-26

Bid/Project Title: Fire Station 11 Feasibility Study and Existing Site Options Analysis

Closing Date: 5/1/2026, 2pm PST

Submitted By:

Name of Company Submitting Response:
TCA Architecture + Planning

Printed Name of Person Submitting Response:
Brian Harris

Email:
brian@tca-inc.com

Signature of Person Submitting Response: DocuSigned by: Brian Harris 0DAB8580BD9F46B...

Date:
4/30/2026

Attach Your Bid/Proposal:

Remember to sign your bid/proposal

Attach all pages of your response here

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CITY OF REDMOND

FIRE STATION 11 FEASIBILITY STUDY

STATEMENT OF QUALIFICATIONS **04-30-2026**

Presented by
TCA Architecture + Planning, Inc.

BRIAN HARRIS
Principal / RFQ Point of Contact
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Since 1960, TCA has been dedicated to improving the lives of firefighters.

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00 Section

INTRODUCTION

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TCA
ARCHITECTURE + PLANNING + DESIGN

6211 Roosevelt Way NE
Seattle, WA 98115

206-522-3830
tca-inc.com

REQUEST FOR QUALIFICATIONS

Heidi Johnson, Purchasing Supervisor
City of Redmond
15670 NE 85th Street
PO Box 97010
Redmond, WA 98073-9710

April 30, 2025

Dear Purchasing Manager, Heidi Johnson and Members of the Selection Committee,

TCA Architecture + Planning, (TCA) is pleased to present our specialized knowledge and qualifications for architectural planning services to the City of Redmond for the Fire Station 11 Feasibility Study. This feasibility and existing site options analysis represents a generational opportunity to increase community resilience and establish a strong foundation for the development of a future -forward emergency facility to support public safety and staff while ensuring civic connection and the efficient use of public funds over its 50+ year service life.

We feel uniquely qualified to partner with the City based on our successful regional work with neighboring departments, like Eastside Fire & Rescue, Kirkland Fire Department, Bellevue Fire Department, Shoreline Fire Department & Seattle Fire Department. Additionally, we have like experience working with hundreds of Fire Departments and Fire Districts like yours across state and across the country. We partner with fire agencies to design facilities that respond to a wide range of unique geographic circumstances and emergency response needs. As a result, we understand the full spectrum of community-based expectations, policies, politics, and departmental cultures that can impact projects like yours. As a firm, we work closely with our clients to develop defensible, operationally sound, cost-effective facilities that allow for change over their 50-100 year lifetime.

We are passionate about supporting our local communities in planning a strong regional system of community centric facilities that are efficient, durable, easy to maintain and are adaptable to growth and change over their service life. It is our commitment to you to work side by side to best inform your decision-making process. We offer an expert's steady hand to help guide you through the planning process, including site due diligence and test-to-fit efforts, operations-based programming, community outreach, and funding strategies to support the realization of a renovated and expanded or rebuilt facility.

Founded in 1960, TCA is a registered small business (SBE) with the federal government and is transitioning to a combined (women and minority) owned firm (CBE). Our group of twenty-five staff is committed to project planning excellence with fire facility design as our focus. Based on our current workload, projections, and client commitments, we have the capacity and are well positioned to provide excellent, personalized, professional services for your project. Our goal is to deliver the highest quality work within the context of the City's schedule and budget goals.

We thank you for the opportunity to collaborate on this important project and look forward to connecting with you in person.

Respectfully Submitted,

BRIAN HARRIS
Principal / RFQ Point of Contact

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Public Safety Center- Bozeman, MT in association with ThinkOne

"I highly recommend the TCA team to other fire departments who are looking to design innovative fire stations that keep their employees safe, healthy, happy, and ready to respond.

Fire Chief Josh Waldo
BOZEMAN FIRE DEPARTMENT

TCA Architecture + Planning

FIRE FACILITY DESIGN SPECIALISTS

Since 1960, TCA has been at the forefront of fire service and emergency facility technical design innovation. As a firm, we have dedicated our careers to the evolution of these building types. Based on the experience we have gained through the planning, site selection, and design of hundreds of fire service facilities, we will bring institutional knowledge and decades of experience to your project. There is a civic, community, operational, and programmatic design thread common to facilities of this nature. We instill a "next-generation facility" design mindset in all of our projects. We plan and design community-centric civic facilities to safely support emergency responders, focusing on the importance of turnout efficiency and building resiliency that can seamlessly withstand natural and human-made disasters, and long-term operational change. The design of fire facilities begins with a clear understanding of your community, users, unique operational needs based on departmental culture, and the four phases of emergency management. Being mindful of civic goals, national trends, NFPA standards, security, technology, gender-neutrality, accessibility, high-performance building technologies, and more, our team will provide a planning and delivery process that has a clear progression and touch point cadence to ensure stakeholders are heard and timelines and expectations are met. As subject matter experts, TCA is recognized as a leader in the national and regional fire service community.

TCA
ARCHITECTURE + PLANNING + DESIGN

+ CBE / SBE

HISTORY
Founded in 1960 as
The Cochran Associates (TCA)

Privately Owned S Corporation,
Incorporated in 1995 as
TCA Architecture + Planning, Inc.

In 2024, with a 51 % Woman & Minority ownership, TCA started the process of certification as a Combined (Women & Minority) Business Enterprise with the State.

LICENSES & REGISTRATIONS
Federal Small Business
UBI 601629561
Federal ID 91-1700097
DUNS 184823128

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Fire Station 42- Bothell, WA in association with Miller Hull

"TCA's expert design knowledge was essential in the decision-making process. Their support throughout the design process was key to the success of our projects.

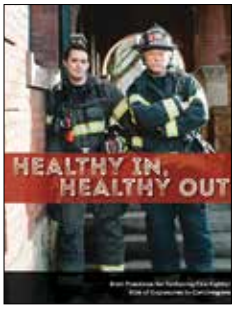
Former Fire Chief Bruce Kroon
BOTHELL FIRE DEPARTMENT

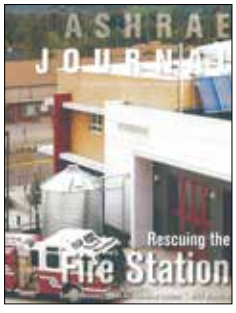
LOCAL EXPERTS + NATIONAL LEADERS

Beyond our extensive portfolio of fire stations in Washington, TCA has also collaborated on the design of dozens of emergency capital facilities plans, site selection and due diligence efforts, and facility design projects across the country including Alaska, Arizona, California, Colorado, Hawaii, Idaho, Kansas, Michigan, Minnesota, Montana, New Mexico, Oregon, South Dakota, Texas, Utah, and Wyoming. TCA is sought out nationwide to provide seminars, lectures, and workshops on a variety of fire station design topics from codes relative to fire station design, cross-contamination mitigation, and Zero Energy design. Since 2010, we have provided pro bono consulting services to hundreds of municipal Fire Departments, federal fire and emergency agencies, and private departments through our 1-on-One Fire Station Design Seminars sponsored by *Firehouse* and *Fire Chief* magazines. As a testament to our expertise, Principal Brian Harris envisioned a regional fire facility task force which evolved into a State Fire Chief's Association Fire Facility Section. He served as an elected Director of the Washington State Fire Chief's Association's Fire Facility Section (2018-2024), and he continues to serve as a specialty Board Advisor today.

CROSS CONTAMINATION MITIGATION

TCA has been engaged in efforts at a national level to bring an understanding and awareness to the inherently complex risks within fire stations for decades. Since Washington is a "presumptive state," understanding and addressing occupational exposure in stations is critical. TCA has championed efforts to reduce cross-contamination, MRSA, slide pole accidents, and cancer-causing chemicals and particulates in stations. TCA's facilities for the Puget Sound Regional Fire Authority were models for the "Healthy In, Healthy Out" study to encourage safe and healthy practices from a firefighter's first day to retirement. Over a dozen TCA stations have been surface tested by a University of Washington Field Research Group as part of a Western Fire Chiefs' partnership. It is critical to address not only NFPA standards relative to infection control, health-related fitness, and maintenance of PPEs but also to look at hot zone design strategies to bring awareness to containing and reducing exposure to contaminates.





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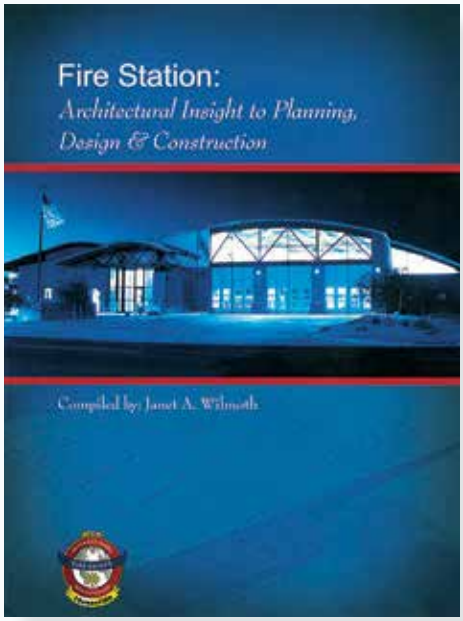
As leading experts in our field, TCA has authored dozens of articles and several publications including this excerpt from International Association of Fire Chief's *Fire Station: Architectural Insight to Planning Design & Construction*

Chapter 5

Site Selection

by Brian Harris & Forest Hooker



Understanding and analysis of facility needs will yield a conceptual site size range for a new or expanded station. Having worked through an operational needs assessment, a square footage of building range should be known. A similar process is used in determining what is operationally required of the site. Together this data will establish criteria for property evaluation.

The idea of necessary square footage that an operational needs assessment suggests can be distilled into test-to-fit building footprint models. Generally several building footprint scenarios can be established based on the priorities and requirements of the department. The footprint expands or contracts based on organizational decisions. Concerns when evaluating arrangement of space include:

- Crew living & sleeping- is a 2nd floor acceptable for crew quarters?
- Is a drive-through apparatus bay a must have?
- Will the facility need to accommodate expansion for future needs?

Requirements of a site in addition to the station structure also need to be determined. Many decisions from the operational space needs assessment will translate into site needs. For example, a large public meeting space will mean an increased requirement for parking and a drive-through apparatus bay will mean a bigger site than what would be needed for a back-in station.

Additional site considerations are:

- Is space needed for training structures and drills?
- Maximum crew parking required –what's required at a shift change?
- Is parking required for visiting apparatus?
- What is the nature of service area: urban, suburban, rural?
- The largest turning radius of apparatus to be used now or in the future will affect paving layout.
- On-site utilities, fueling stations, back-up generators.
- Covered carports
- Storm water retention or detentions requirements (e.g. ponds or vaults)

Test-to-fits of building and site needs determine minimum and maximum square footage needs of a site as well as site access requirements –i.e. can a site be accessed from a single point or will multiple vehicle access points produce a more efficient use of site square footage. When looking at site needs, it is important to prioritize the requirements and to distinguish between must-haves and nice-to-haves. For instance, if a drive-through apparatus bay is a must-have, the minimum site size will be much larger than if need fell into the nice-to-have column. Well defined and prioritized site needs provide a useful foundation for site evaluation.

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Decontamination Building - Belgrade, MT in association with Thinkone

SUSTAINABLE & RESILIENT DESIGN

TCA has been involved in the design of 22 LEED certified facilities, including projects under LEED NC V5. We have also worked directly with the Green Building Certification Institute (GBCI) developing and testing a third party certification process for the Federal Guiding Principle Metric on the 2025 Station Design Award-winning Bureau of Reclamation, Grand Coulee Dam Fire Station project, and have designed several zero energy stations.

TCA is actively researching and publishing articles on fire facility design, firefighter health and wellness, and facility resiliency in an ever-changing environment. It is vital for us to stay at the forefront of new information and technologies, and explore specific benefits of high-performing, sustainable, and resilient facilities. Our work, office culture, active role in fire service organizations, testing of the resilient RELi Action Metric through the 100 Resilient Cities Initiative, and our membership to the US Green Building Council reflects our commitment to designing high performing sustainable buildings. We continuously connect with clients we have worked with to collect feedback on the performance of a building throughout its lifetime. This background outreach gives us a broad context to develop design solutions for future projects.

Beyond metrics and potentially expensive certifications, we believe in the simple premise that an emergency facility needs to be resilient and economical to operate. As we plan each facility, we take an intentional approach to making designs future-ready by considering plausible future scenarios which may influence the facility over its targeted service life:

- Internal/external infrastructure stresses and ramifications of daily use (envelope, finishes, products, etc.)
- Accommodation of programmatic change overtime - staff, equipment, deployment, emerging and future technologies
- Emergency responder health and safety - hot zones, detoxification, product selection
- Performance during a natural or human-made disaster
- The local site and community circumstances - how should the facility reflect its changing community over time?
- Siting, orientation, and programmatic adjacencies to maximize natural resources
- Protecting the environment for the next generation - Environmental stewardship
- Building lifecycle costs – materials, systems, that are good quality and reduce maintenance costs throughout the life of the building

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01 Section

PROJECT UNDERSTANDING

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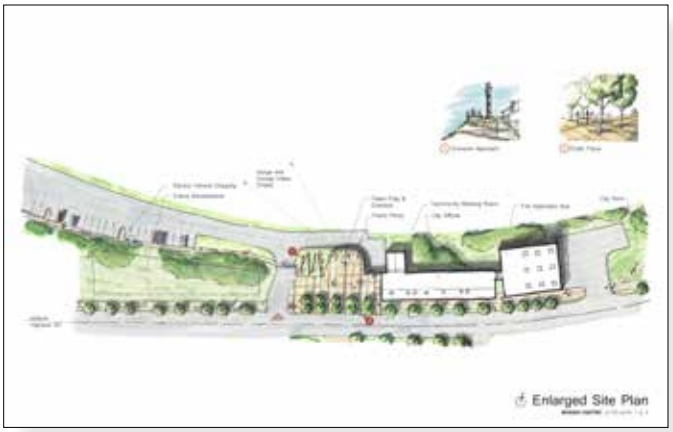
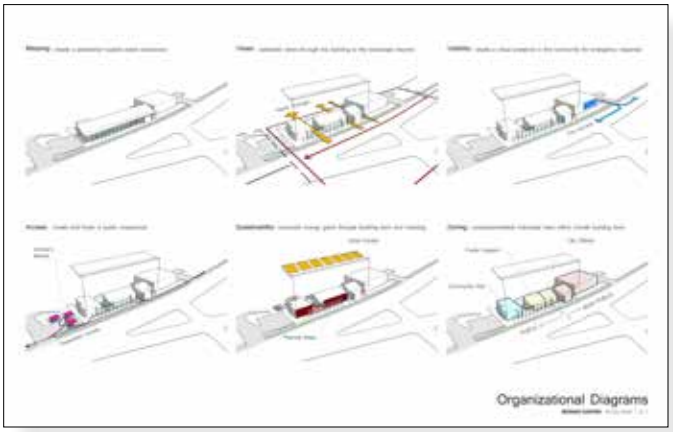
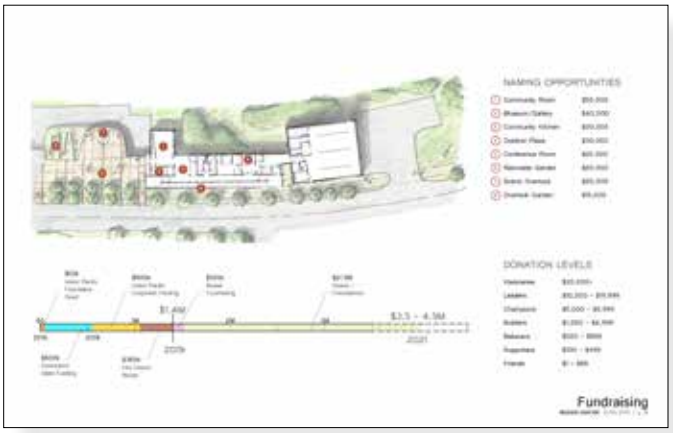
Understanding Your Needs

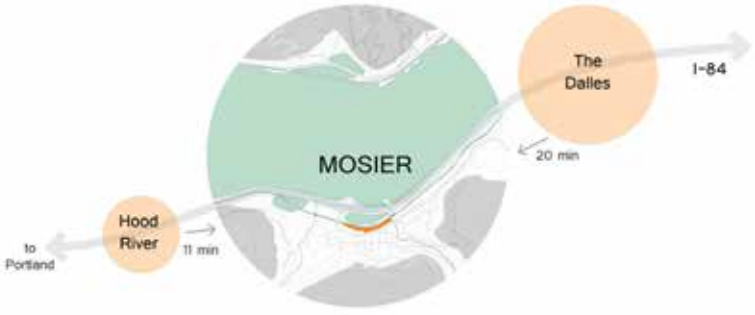
TCA will support the City of Redmond through the development of a feasibility study and existing site options analysis for the downtown administrative Headquarters Fire Station 11.
Our final work product will provide the City with decision-making support and a clear pathway forward regarding the feasibility ofrenovating or rebuilding on its current site. We will identify key risks and constraints associated with each option, develop planning-level cost estimates, and provide recommendations to support future capital planning and project development.

TCA will evaluate the existing site and facility at a planning level, assessing whether the existing facility can be feasibly renovated and to support current and future operational needs. We will assess whether the facility can be feasibly replaced or rebuilt on the existing site and identify key site, facility, access, code, permitting, continuity-of-operations, and constructability constraints associated with each option. Working with our Cost Estimator, Matt Wiggins, we will develop planning-level cost estimates for renovation and rebuild-on-site options. We will identify major assumptions, potential bias, risks, and unknowns that may affect project feasibility, timing, or cost. We will provide analysis based on our extensive portfolio of planning projects in order to make final recommendation regarding whether the existing site appears suitable for long-term use as a downtown fire station and headquarters facility.









City Hall & Fire Station Programming & Site Planning
Mosier, OR

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02 Section

PROJECT APPROACH

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Project Approach

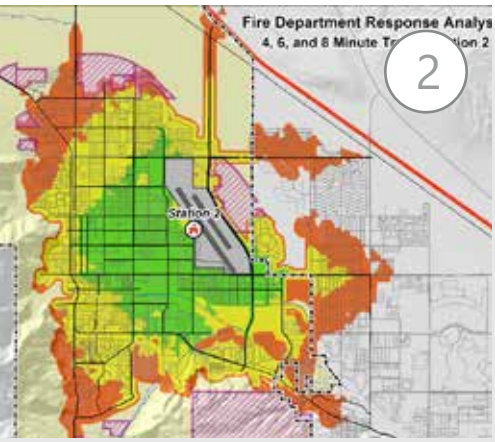
DELIVERABLES
- *Kickoff meeting agenda and summary*
- *Project schedule*
- *Meeting summaries and action item lists*
- *Monthly progress updates with invoices*

TASK 1 KICKOFF/VISIONING

PROJECT MANAGEMENT & COORDINATION

For your project we will begin with a Kickoff Meeting with the appropriate representatives of the City to review the objectives and requirements of your project. Refining our implementation plan will allow us to develop a more concise schedule as we begin assessment of your site This meeting will include:

- Review planning methodology
- Inclusion planning
- Communications Plan to track issues, assumptions, information needs, and action items throughout the project
- Project Schedule showing tasks, milestones, review periods, deliverables & progress meetings with City.
- Coordinate the work of all subconsultants
- Discussion of expectations, outcomes, & planning document use
- Future financing considerations
- Identify additional factors to consider
- Identification of additional resources if required
- Establish Risk Register

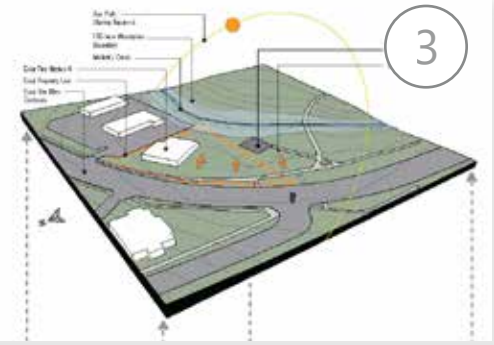


DELIVERABLES
- *Existing information and baseline conditions summary memorandum*
- *Site and facility opportunities/constraints summary*

TASK 2 DATA COLLECTION

EXISTING INFO REVIEW & BASELINE ASSESSMENT

As we gain a clearer insight of the project, we will begin the data collection process. TCA will review available background information and establish a baseline understanding of the existing Station 11 facility and site. TCA will review available background documents provided by the City, including existing plans, studies, reports, facility information, capital planning information, and related materials Parcel maps. Other information will include call loads and run data, current and future staffing levels, previous community and facility studies (master planning, standard of cover, comprehensive plan, etc.), and maintenance and operations records. We will participate in site visits and field observations sufficient to understand the current facility and site at a planning level to understand the general physical configuration and apparent condition of the existing building. We will review the site layout, access conditions, circulation patterns, apparatus movement considerations, and general operational relationships on the site, while also identifying major apparent site, utilities, zoning, and facility constraints and opportunities. We will identify known or likely areas requiring further technical investigation in future phases. We will then prepare a baseline summary of the existing site and facility conditions relevant to renovation or replacement feasibility.



DELIVERABLES
- *Operational and functional needs assessment summary*

TASK 3 GENERAL SITE ANALYSIS & OPERATIONAL NEEDS

OPERATIONAL AND FUNCTIONAL NEEDS ASSESSMENT

After the careful review and analysis of base data, we will begin a general site analysis. This analysis will include code and zoning issues, property size evaluation, topography review, utility availability, soil characteristics, environmental impacts, street layouts and traffic information, turning radius review, review of cost differences between proposed options, During this task we will assess the ability of the existing site and facility to support the operational and functional needs of Fire Station 11 as an active downtown fire station and headquarters facility. We will meet with City Facilities and Fire Department representatives to understand current operations, functional needs, deficiencies, and priorities. We will evaluate how the current facility supports station operations, apparatus response, headquarters/administrative functions, staff support areas, storage, circulation, and related operational requirements. We will identify major functional deficiencies, conflicts, inefficiencies, or limitations of the existing building and site. We will consider current and anticipated future service, staffing, and operational needs identified by the City. We will identify operational considerations associated with maintaining service continuity during renovation or rebuild scenarios. We will summarize the degree to which the current site and facility do or do not support long-term functional needs. The end result of this effort will include a clear site understanding and comprehensive facility program that will allow us to identify a gap analysis between what exists and what is needed for the long-term future to support administration and operations.

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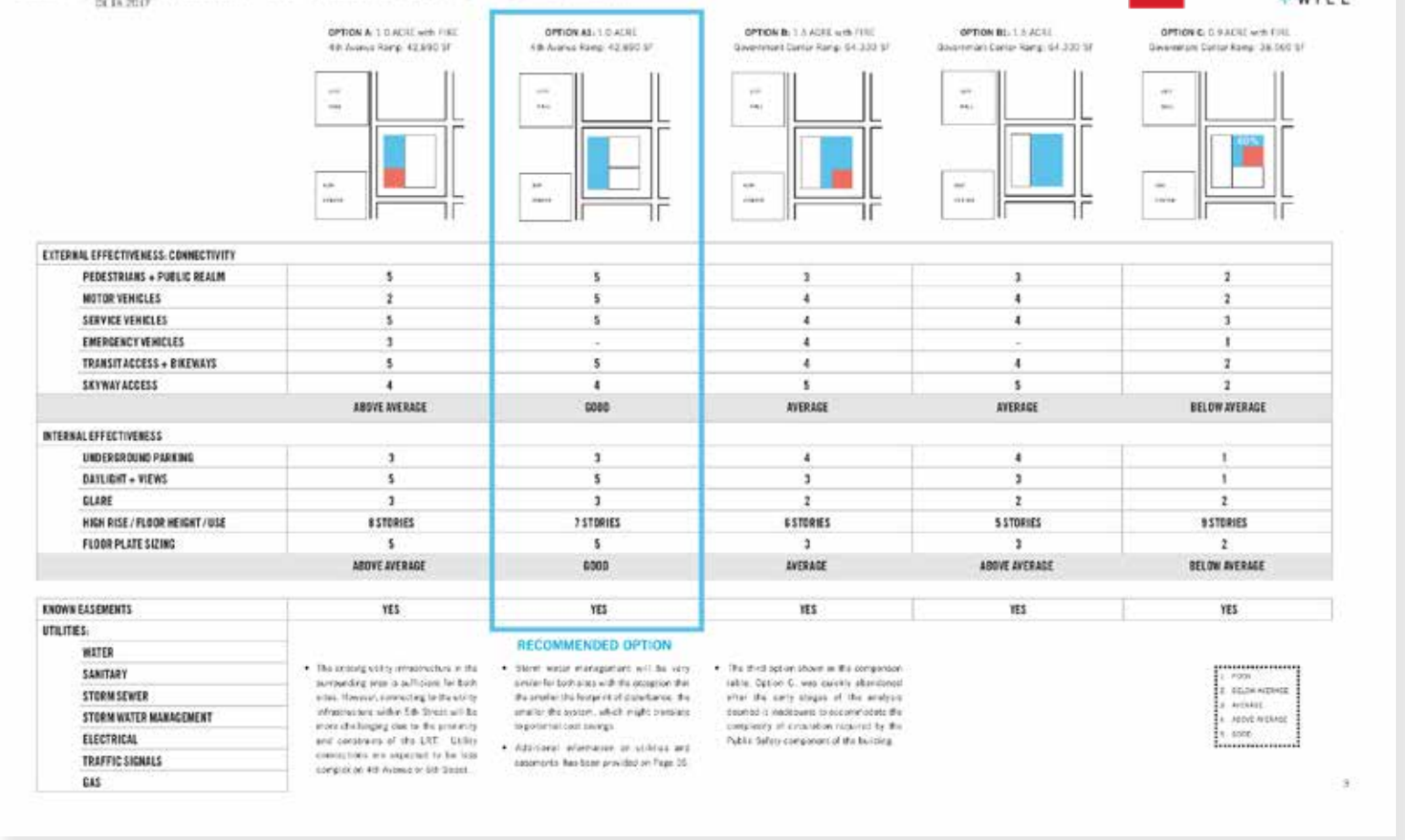

CITY OF MINERAL WELLS FEASIBILITY STUDY | SITE COMPARISON

OPTION A: 1.0 ACRE with FIRE — 4th Avenue Ramp: 42,690 SF
OPTION A1: 1.0 ACRE — 4th Avenue Ramp: 42,690 SF
OPTION B: 1.3 ACRE with FIRE — Government Center Ramp: 64,330 SF
OPTION B1: 1.5 ACRE — Government Center Ramp: 64,330 SF
OPTION C: 0.9 ACRE with FIRE — Government Center Ramp: 38,060 SF

	OPTION A	OPTION A1	OPTION B	OPTION B1	OPTION C
EXTERNAL EFFECTIVENESS: CONNECTIVITY					
PEDESTRIANS + PUBLIC REALM	5	5	3	3	2
MOTOR VEHICLES	2	5	4	4	2
SERVICE VEHICLES	5	5	4	4	3
EMERGENCY VEHICLES	3	-	4	-	1
TRANSIT ACCESS + BIKEWAYS	5	5	4	4	2
SKYWAY ACCESS	4	4	5	5	2
	ABOVE AVERAGE	GOOD	AVERAGE	AVERAGE	BELOW AVERAGE
INTERNAL EFFECTIVENESS					
UNDERGROUND PARKING	3	3	4	4	1
DAYLIGHT + VIEWS	5	5	3	3	1
GLARE	3	3	2	2	2
HIGH RISE / FLOOR HEIGHT / USE	8 STORIES	7 STORIES	6 STORIES	5 STORIES	9 STORIES
FLOOR PLATE SIZING	5	5	3	3	2
	ABOVE AVERAGE	GOOD	AVERAGE	ABOVE AVERAGE	BELOW AVERAGE
KNOWN EASEMENTS	YES	YES	YES	YES	YES
UTILITIES:					
WATER					
SANITARY					
STORM SEWER					
STORM WATER MANAGEMENT					
ELECTRICAL					
TRAFFIC SIGNALS					
GAS					

RECOMMENDED OPTION

- This existing utility infrastructure in the surrounding area is sufficient for both sites. However, connecting to the utility infrastructure within 5th Street will be more challenging due to the proximity and crossovers of the LRT. Utility connections are expected to be less complex on 4th Avenue or 6th Street.
- Storm water management will be very similar for both sites with the exception that the smaller the footprint of coverage, the smaller the system, which might translate to potential cost savings.
- Additional information on utilities and easements has been provided on Page 10.
- The third option shown in the comparison table, Option C, was quickly abandoned after the early stages of the analysis because it was known to accommodate the complexity of circulation required by the Public Safety component of the building.

1 - POOR
2 - BELOW AVERAGE
3 - AVERAGE
4 - ABOVE AVERAGE
5 - GOOD

DELIVERABLES
- *Renovation feasibility analysis summary*
- *Key risks, assumptions, and constraints for renovation option*

4

TASK 4

RENOVATION FEASIBILITY ANALYSIS

Once we synthesize all the data collected, we will evaluate the feasibility of renovating and expanding the existing Fire Station 11 facility on the current site. We will assess whether the existing facility appears capable of being renovated to support the City's intended future use as a downtown fire station and headquarters. We will identify major building, site, access, code, phasing, continuity-of-operations, and constructability issues associated with renovation. We will identify likely constraints related to renovation of an occupied or mission-critical public safety facility and evaluate the practical limitations of renovating the facility while maintaining essential fire service operations, to the extent reasonably feasible at this stage. We will identify major risks, assumptions, and unknowns affecting renovation feasibility. We will summarize the relative strengths, weaknesses, and planning implications of the renovation option.

DELIVERABLES
- *Rebuild-on-site feasibility analysis summary*
- *Key risks, assumptions, and constraints for rebuild option*

5

TASK 5

REBUILD ON SITE FEASIBILITY ANALYSIS

Next we will evaluate the feasibility of replacing Fire Station 11 on the existing site. We will assess whether the current site is capable of accommodating a replacement fire station and headquarters facility and identify major site, access, staging, phasing, continuity-of-operations, code, permitting, and constructability issues associated with a rebuild-on-site approach. We will evaluate operational considerations associated with maintaining fire service operations during demolition and reconstruction. We will identify major assumptions, bias, constraints, and risks associated with rebuilding on the existing site and summarize the relative strengths, weaknesses, and planning implications of the rebuild-on-site option. If we determine that the current site presents substantial limitations for a rebuild strategy, we will clearly identify those limitations and explain their significance.

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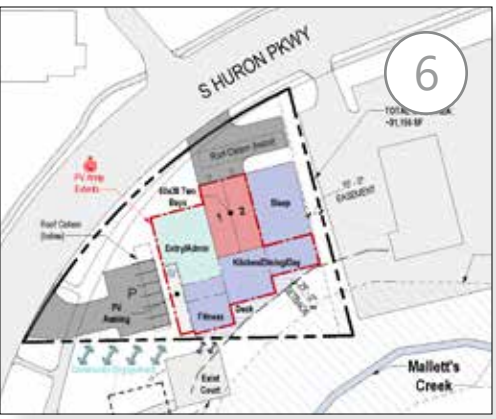

DELIVERABLES

- *Site suitability summary and alternative strategy consideration*

TASK 6

SITE SUITABILITY & ALTERNATIVE STRATEGY CONSIDERATIONS

After high-level renovation or rebuild options have been identified, we will do a deeper dive into each approach. The objective of this initial step is to identify a whole range of site options. Based on the findings, we will provide a professional opinion regarding the overall suitability of the current site for long-term use as Fire Station 11 and department headquarters. We will evaluate whether the current site appears generally suitable or unsuitable for long-term retention of this use and identify the principal reasons supporting that conclusion. If the site is determined unsuitable or materially constrained, we will identify the nature of those constraints and the implications for future project planning. We will provide high-level considerations or recommendations regarding alternative site strategy planning, without requiring a full separate site selection study unless otherwise authorized by the City. During this task, we will help the City understand whether the existing site remains a viable long-term capital investment location.

DELIVERABLES

- *Planning-level cost estimates for renovation and rebuild on site*
- *Cost estimating assumptions and methodology summary*

TASK 7

PLANNING LEVEL COST ESTIMATING

We will prepare cost estimates to support City early decision-making. We will prepare conceptual planning-level cost estimates for the renovation option and for the rebuild-on-site option. We will identify major cost drivers, assumptions, bias, exclusions, contingencies, and escalation considerations. Major factors that could significantly affect future project costs will be described. We will distinguish between probable project costs, soft costs, contingencies, escalation, temporary operational measures, or other major budget categories. If applicable, we will identify any notable cost implications associated with site unsuitability or the need for alternative strategies

DELIVERABLES

- *Administrative draft feasibility study report*
- *Revised draft feasibility study report, if requested by City*
- *Final feasibility study report*
- *Presentation of findings and recommendations*

TASK 8

COMPARATIVE ANALYSIS, RECOMMENDATIONS & FINAL REPORT

We will synthesize all findings into a final feasibility study report and recommendation package. The report will compare the major options evaluated under this study, summarize the principal opportunities, constraints, risks, assumptions, and cost implications associated with each option, identify major decision points and critical unknowns that may require future technical investigation, and provide a professional recommendation regarding the viability of renovation, rebuild on-site, or the need to consider alternative site strategies. We will recommended next steps for the City, including any future studies, investigations, or pre-design efforts that should occur before project advancement. The report will include all the required information outlined in the scope of work. The team will submit and present a draft report to the stakeholders for review and comment prior to the Council presentation. After receiving comments, a final report will be prepared incorporating and addressing all issues, including next steps, and recommended actions to City staff and leadership.

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03 Section

RELEVANT PROJECT EXPERIENCE

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SITE CONSIDERATIONS

RESPONSE
- Delivery of Service
- Traffic & Street Configuration
- Risk Vulnerability

CONSTRUCTION COST
- Site Environmental Remediation
- Soils/Groundwater

FINANCIAL
- Site Acquisition Cost
- Development Cost
- Land Swap Opportunities

COMMUNITY
- Civic Opportunities
- Operational Impact
- Safety
- Noise

SITE
- Size and Configuration
- Topography
- Utility Infrastructure
- Geologic Make-up

LAND USE & CODE
- Allowable Use/Conditional Use Issues
- Allowable Area/Impervious Area/Height, etc.

Planning Experience +

PUGET SOUND REGIONAL FIRE AUTHORITY, WA
Fire Station Evaluations, Planning & Design

EASTSIDE FIRE & RESCUE, WA
Fire Station Evaluations, Planning & Design

RENTON REGIONAL FIRE AUTHORITY, WA
Fire Station Evaluations, Planning & Design

CITY OF MARYSVILLE, WA
Headquarters Evaluation

CENTRAL PIERCE FIRE & RESCUE, WA
11 Fire Stations-Needs Assessments, Evaluations, Planning & Design

VASHON ISLAND FIRE & RESCUE, WA
5 Fire Stations-Needs Assessments, Evaluations & Planning

CITY OF SEATTLE, WA
34 Fire Stations-Needs Assessments, Evaluations & Planning, Department-wide Ventilation Study & Design

SHORELINE FIRE DEPARTMENT, WA
5 Fire Stations-Needs Assessments, Evaluations, Planning & Design

SOUTH COUNTY FIRE, WA
7 Fire Stations-Needs Assessments, Evaluations, Planning & Design, & Value Village property Site Study

SNOHOMISH CO. FIRE DISTRICT 4, WA
Fire Facilities Master Plan

CITY OF MOUNT VERNON, WA
Fire Facilities Master Plan

WHATCOM COUNTY FIRE DISTRICTS 2, 4, & 6 / CITY OF BELLINGHAM, WA
16 Fire Stations-Response Planning, Needs Assessments, Evaluations & Planning

CITY OF BELLEVUE, WA
Fire Stations 5 & 10 Site Study

CITY OF OTHELLO, WA
Fire Department Service Study

CITY OF LYNNWOOD, WA
Civic Campus Master Plan

CITIES OF KENNEWICK & RICHLAND, WA
City-wide Facilities Needs Assessment, Evaluations, Reports & Planning

NORTH COUNTY FIRE, WA
8 Fire Facilities Capital Facilities Plan & Impact Fees Study

CITY OF CAMAS, WA
Headquarters Pre-Bond Site Selection Study

CITY OF VALDEZ, AK
HQ Fire Station Programming & Site Evaluation

CITY OF DILLINGHAM, AK
2 Fire Stations-Needs Assessments, Evaluations, & Planning

MUNICIPALITY OF SKAGWAY, AK
Public Safety Facility & 1 Fire Station Needs Assessment, Evaluation & Design

CITY OF GRAND JUNCTION, CO
4 Fire Stations-Response Planning, Needs Assessments, Evaluations & Design

CITY OF LEWISTON, ID
Fire Station Analysis

CITY OF BOISE, ID
4 Fire Stations-Needs Assessments, Evaluations & Design

SALT LAKE CITY, UT
Public Safety Building Assessments, Master Plan & Design of 3 Fire Stations

CITY OF AURORA, CO
33 Public Safety & Fire Facilities Master Plan

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CAMAS-WASHOUGAL FIRE DEPARTMENT

HQ Fire Station 41 Replacement

- Improved Turnout & Response Times
- Durable and Low Maintenance Materials and Finishes
- Energy Efficient Design for Long-term Cost Savings
- Design Focused on Firefighter Health & Safety
- Design targeting LEED Silver

The new Headquarters station is located in downtown Camas, in the core of the department's response area. Currently, the downtown emergency response personnel, the Fire Marshal's Office (FMO) and the administrative staff are decentralized; operating out of separate buildings and remote to each other. As the headquarters facility, the downtown station will co-locate response personnel, apparatus, administrative staff and the FMO. The project included site selection and due diligence analysis of 5 potential sites. After considering the multiple site options the Department identified the Camas City Hall Annex building located at 528 NE Fourth Avenue as the location for the new station. The station features five apparatus bays with decontamination and support spaces, eleven sleeping rooms, crew kitchen, dining, patio, and dayroom, exercise room, training room, offices, and firefighter workroom.

TCA is the Design Architect for the project.

LOCATION	Camas, WA
SIZE	23,280 SF / 5-Bay
CONTRACT TYPE	GC/CM
FINAL COMPLETION	02/2027 est

PARTICIPATING TEAM MEMBERS

Fire Facility Design Architect	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Sarah Elley Rebecca Chau

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Operational Programming, Design, Construction Document, & Construction Administration Support

REFERENCE

Division Chief Shaun Ford
Camas-Washougal Fire Department
360-817-7042
sford@cityofcamas.us

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Relevant

SOUTH COUNTY FIRE

Facilities Evaluation + Master Plan + Capital Facilities Plan

In 2015, TCA provided a needs assessment, facility evaluations, and Master Plan for Snohomish County Fire District 1, one of the largest District's in the state. The Master Plan Study provided an operational and fiscal analysis of the District based on current and projected growth, planned mergers, annexations, staffing levels and call distribution. Following the outcome of the plan, facilities were programmed, potential sites were identified and evaluated to determine capital needs. TCA continued our relationship with the District (now South County Fire), City of Edmonds, City of Mountlake Terrace, City of Lynnwood, and City of Brier and worked on the development of capital facilities analysis of current conditions including site analysis and test-to-fits for all 19 facilities which was approved by the South County RFA governance in 2022. In preparation for a 2026 bond, the consolidated report was updated by TCA and issued in March 2026 which the RFA will use for a funding ask of $420 M.

LOCATION	Snohomish County
SIZE	15 Facilities
DATES OF SERVICE	2015, and 2022 & 2026 Updates

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Cost Estimates, 2000 Master Plan, 2015 Updated Study Report, 2022 Capital Facilities Plan, and 2026 Capital Facilities Plan Update

REFERENCE

Deputy Chief James Curtis, Operations
South County Fire
425-551-8448
jcurtis@southsnofire.org

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ISSAQUAH
Eastside Fire & Rescue Headquarters
Station 71 - Sunset Way
Station 72 - Maple Street
Station 73 - Issaquah Highlands

MAY VALLEY
Station 78 - May Valley

SAMMAMISH
Station 81 - Pine Lake
Station 82 - Sahalee
Station 83 - Klahanie

CARNATION
Station 85 - Carnation*

DUVALL
Station 66 Downtown
Station 67 Cherry Valley

NORTH BEND
Station 87 - North Bend

MERCER ISLAND
Station 91 - North
Station 92 - South

WOODINVILLE
Station 31 - Downtown
Station 33 - Bear Creek
Station 35 - Cottage Lake

EASTSIDE FIRE & RESCUE

Fire Facilities & Planning

For more than thirty years, TCA has supported Eastside Fire & Rescue with their fire facility planning and design needs which has included facility evaluations for renovations and additions, site selection analysis, capital facility planning support, project phasing, and associated temporary facilities for new and renovated facilities.

LOCATION	Various Locations
SIZE	17 Facilities
DATES OF SERVICE	2007-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Sarah Elley

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Deputy Chief Brian Gilomen, Support Services
Eastside Fire & Rescue
(O) 425-864-4781
bgilomen@esf-r.org

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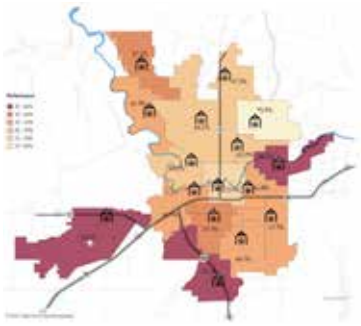
FACILITY	TIER	PROTOTYPE	ARCHITECTURAL			STRUCTURAL							MECHANICAL			ELECTRICAL			SITE		
			Code	Interiors	Exteriors	Foundation	Walls	Columns	Beams	Roof	Floors	Slabs	Fire Sprinkler	Plumbing	HVAC	Power	Lighting	Low Voltage	Parking Lot & Drives	Drainage	ADA Access
Station 01	2	No		+1	+1	0	0	+3	+3	+3	+3	0	-1	-2	-2	-3	-2	-1	-1	+3	-2
Station 02	2	Yes	+1	-3	+1	+2	0	+3	+3	+3	+3	0	0	+1	+1	-1	-2	-1	+1	+1	+1
Station 03	1	Yes	+1	-2	+1																
Station 04	1	No	+1	+1	+2																
Station 05	2	No		+1	+2	+3	+3	+3	+3	+3	+3	+3	+2	+1	+2	+1	+1	-1	-1	+3	-3
Station 06	2	No		0	+1	+2	+2	+3	+3	+3	+3	-2	0	+1	+1	+1	+1	-1	+1	+3	+3
Station 07	2	No		-1	+1	0	+2	+3	+3	+3	+3	+1	+2	0	+1	-1	-2	-1	-1	+1	-1
Station 08	1	Yes	+1	+1	-2																
Station 09	1	Yes		-1	+2																
Station 11	1	Yes		-1	+2																
Station 13	1	Yes		-2	+2																
Station 14	1	Yes		-2	+2																
Station 15	2	No		-2	+1	0	+2	+3	+3	+3	+3	+1	0	-2	0	-2	-2	-1	-2	+1	-1
Station 16	1	Yes		-2	+2																
Station 17	1	Yes		-3	+2																
Station 18	1	No		-1	+1																
Field House	2	No				+3	-3	+3	+3	+3	+3	0	0	+2	-1	+1	+1	+1	+2	+1	
Training Center	1	No		+2	+2																
Dispatch	2	No		+2.5	+2	0	-2	+3	+3	+3	+3	+3	+2	0	-2	+1	-2	+1	+1	+2	
Shop	1	No			+1	+2	+1														



CITY OF SPOKANE

Capital Fire Facilities Plan

The Capital Fire Facilities Plan provides a roadmap for the future development of SFD facilities strategically located to serve the needs of the City. The project included an in-depth, examination of immediate, short-term, and long-term (twenty-year) capital facility needs. 20 facilities comprised of, (16) fire stations, (1) Maintenance Shop, (1) Training & Admin Facility, (1) Field House and (1) Dispatch Facility belonging to SFD were identified and assessed. The study included evaluation of existing stations, assessing which stations should be renovated and which should be replaced and/or relocated, and assessed the need for additional facilities in under-served areas. Facilities belonging to adjoining fire districts/cities were also considered and whether their location impacts service delivery due to two-way, automatic mutual aid agreements. The study also analyzed development and growth patterns, traffic patterns, socioeconomic data, building inventory, and other factors that impact service demand, call volume, and turnout time challenges. This plan is intended as a living document; during it's twenty-year implementation, developments diverging from the CFP's projections should be considered and may inform adjustments to priorities, schedule, and project scoping. TCA teamed with Darkhorse Emergency to provide an analytical tool which is central to this adaptable approach and allows the SFD to model and test deployment concepts as data and information change and are updated during the life of the plan.

LOCATION	Spokane, WA
SIZE	20 Facilities
DATES OF SERVICE	2023

PARTICIPATING TEAM MEMBERS

Fire Facility Design Expert	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Operational Programming, Concept Design, Scheduling and Budget Development, & Final Report

REFERENCE

Assistant Chief Tom Williams
Spokane Fire Department
509-625-7002
TMWilliams@spokanecity.org

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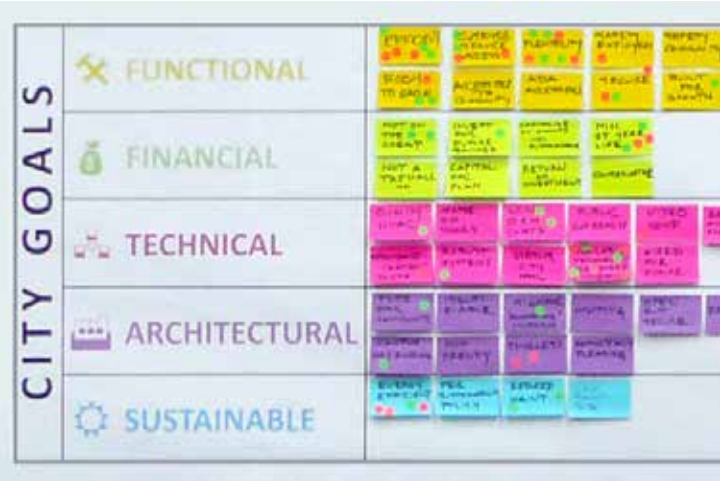

CITY OF KENNEWICK & RICHLAND

Capital Facilities Plan, Evaluation + Needs Assessment

This project included the in-depth analysis of all 17 municipal buildings (over 280,000 SF of space) including fire stations, public safety building, public works facilities, parks maintenance facility, recreational facilities, city hall, and ancillary city owned structures. As part of this effort, TCA worked with 14 client sectors/stakeholder groups within the City of Kennewick and the City of Richland leading and participating in iterative workshops, GIS reviews, annual operations and maintenance budget reviews, building systems and conditions analysis, IT analysis, interviews and small group meetings to identify existing and future facility needs for the next 30 years. The process resulted in $152M of identified capital needs within a planning horizon of 20 years scheduled over 5-year increments with discussions of funding mechanisms as the plan moves forward. Since the 2013 Study completion, the City has undergone extensive leadership and staffing changes, and has seen explosive population growth. The Covid outbreak also dramatically changed how the City was able to continue to do business. TCA updated the Capital Facilities study in 2022.

LOCATION	Kennewick & Richland, WA
SIZE	17 Facilities / 280,000 SF
DATES OF SERVICE	2013, update 2022

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Sarah Elley

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Capital Facilities Plan & Update, Prototype Fire Station Design Manual, Operational Programming, Scheduling and Budget Development, Design Development, Construction Drawings, & Construction Administration

REFERENCE

Acting Fire Chief Michael Heffner
Kennewick Fire Department
509-585-4559
Michael.Heffner@ci.kennewick.wa.us

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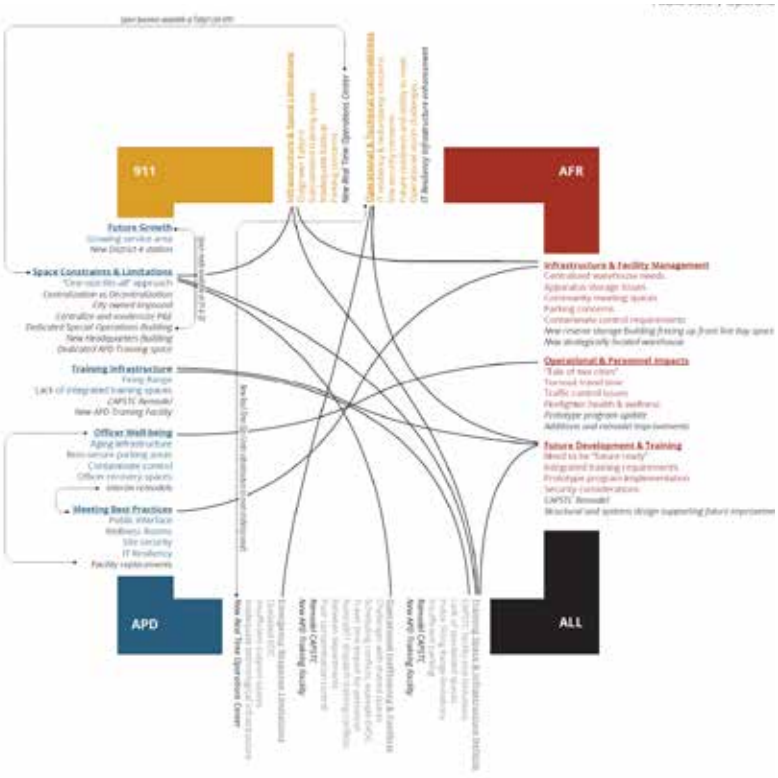
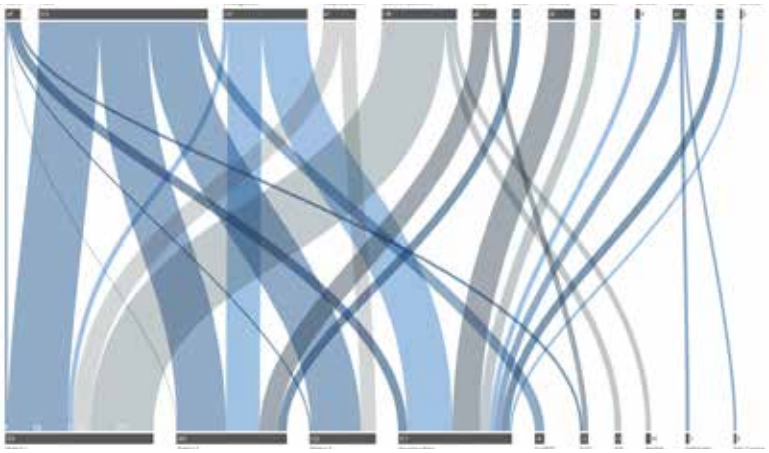
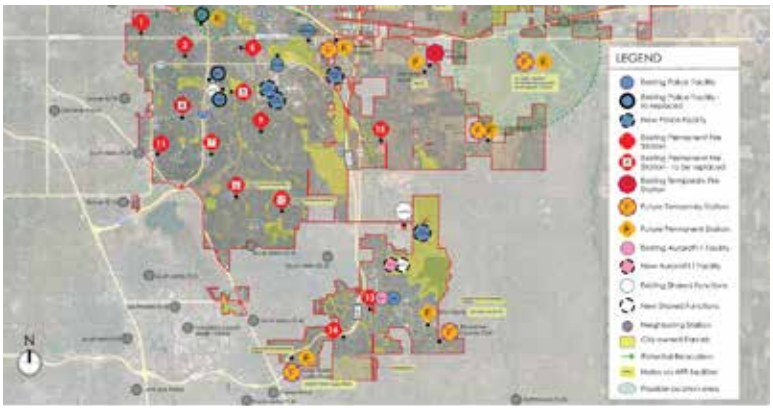
Public Safety Web:
IMPACTS FROM OPERATIONS TO INFRASTRUCTURE



STAFF DISTRIBUTION ACROSS FACILITIES



CURRENT, TEMPORARY, & FUTURE FACILITIES



CITY OF AURORA

Public Safety Capital Facilities Plan

In February 2024, the City of Aurora engaged TCA and Roth Sheppard Architects to develop a comprehensive Public Safety Facilities Master Plan. This strategic initiative aims to guide facility and capital planning for the next 25 years, encompassing the Aurora Police Department Aurora Fire Rescue and Aurora911. Meetings with stakeholder groups and information gathering through interviews, workshops, and surveys served as the foundation for the findings and recommendations. The master planning process included a thorough analysis of current operations and facility conditions, coupled with a detailed space needs assessment. The study projected staffing, spatial requirements, and facility needs across multiple time horizons: immediate, 5-year, 15-year, and 25-year intervals. This forward looking approach ensures the plan will serve as an essential roadmap for infrastructure planning and programming efforts across all three public safety departments.

LOCATION	Aurora, CO
SIZE	500,000 SF / 27 Facilities
DELIVERY	Fixed Fee Study
FINAL COMPLETION	2025

PARTICIPATING TEAM MEMBERS

Municipal Facility Design Specialist	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities & Site Evaluations, Cost Estimates, Operational Programming

REFERENCE

Elly Watson, PMP, A-DBIA
City of Aurora, Public Works
303-739-7109
elwatson@auroragov.org

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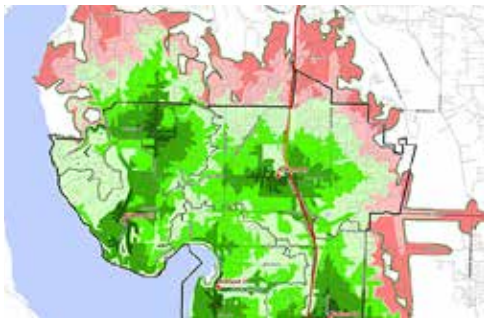

CITY OF KIRKLAND

Consolidated Fire Facilities Plan

Working with City Management, Fire Department, Public Safety Committee, and the City Council, TCA developed a Long-Range Facilities Plan and Facilities Consolidation Study which proposed the addition of two new fire stations, the closure of two stations and upgrades and/or expansion to all remaining stations. The study included operations based programmatic analysis, GIS-based analysis of current and future service demands, review of neighboring mutual response, current and future demographics and economics, performance based assessment reports, analysis of over 25 sites, and the selection and acquisition of new targeted sites. As part of the study, all facilities were analyzed based on existing and proposed deployment and staffing relative to operational needs, associated space needs, codes and standards and long term development impacts. From this effort, conceptual phased site and floor plans were developed. Station analysis included spatial upgrades, seismic and systems upgrades, environmental, traffic, and geologic studies for new and expanded sites. Long term funding, including hard and soft costs, escalated based on delivery schedules, have been identified as approximately $43M+. Anticipated long term funding will come from multiple identified sources over the next 5-8 years. The project was eventually funded and TCA provided design services for the renovation and rebuild of all facilities.

LOCATION	Kirkland, WA
SIZE	28,081 SF
DATES OF SERVICE	2009-2012

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Manager	Sarah Elley

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Anneke Davis, Project Manager
City of Kirkland
425-587-3828
adavis@kirklandwa.gov

Fire Chief Joe Sanford
Kirkland Fire Department
425-587-3650
jsanford@kirklandwa.gov

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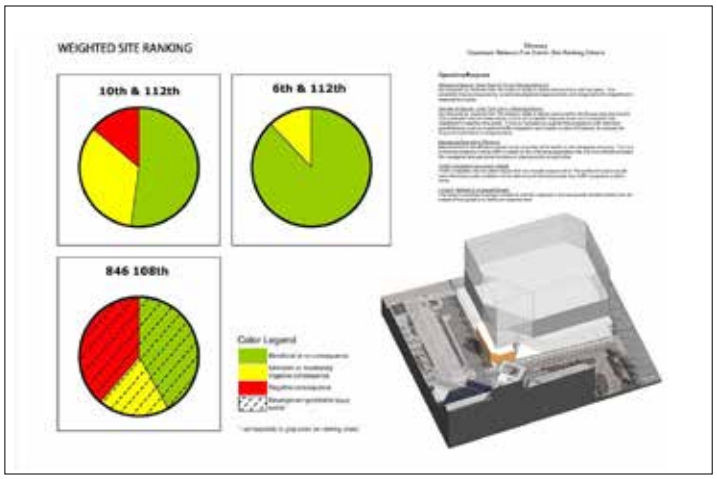

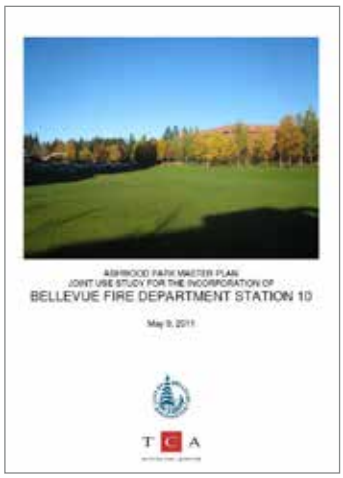

CITY OF BELLEVUE

Fire Station 5 + 10 Site Feasibility Planning

FIRE STATION 10

TCA was extensively involved in the early development of a preliminary Fire Station 10 program. This program was considered while evaluating multiple sites in the downtown core for the placement of a new facility. Through this process, a site evaluation system was developed to weigh the pros and cons of each identified site. Stand-alone building sites as well as joint use sites were analyzed.

ASHWOOD PARK MASTER PLAN -JOINT USE STUDY

This study was prepared to evaluate the conceptual viability of incorporating Fire Station 10 into Ashwood Park. It identified site constraints and expanding adjacent uses in addition to a potential multi-story community center and goal of city park preservation. Multiple schemes were develop based on fire response, site ingress and egress, and future flexibility.

FIRE STATION 5

TCA evaluated the existing condition of Station 5 relative to the needs of a modern-day fire station. Working with the City of Bellevue, the City of Clyde Hill, and the Bellevue Fire Department, the existing facility was redesigned to best accommodate the desired functionality for a projected life of approximately 10 years. Through this effort it became apparent that it is an expensive facility to remodel and that the short-term benefit did not outweigh the cost and the broader goal of a facility replacement. Through this effort, TCA also gained an understanding of the implications of rebuilding a new facility on the adjacent parcel through a test-to-fit process.

LOCATION	Various Locations, Bellevue, WA
DATES OF SERVICE	2007-Present
LEVEL OF INVOLVEMENT	Needs Assessment, Facilities Evaluations, Site Assessments, Site Test-To-Fit, Planning, Cost Estimates

PARTICIPATING TEAM MEMBERS

Architecture, Planning & Design	TCA
- Principal in Charge	Brian Harris
- Project Architect	Forest Hooker

REFERENCE

Janeen Loughin, City Project Manager
City of Bellevue
425-452-6981
JLoughin@bellevuewa.gov

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CENTRAL PIERCE FIRE & RESCUE

Capital Improvement Facilities Plan

Central Pierce Fire & Rescue covers over 84 square miles and provides service to over 198,000 citizens including the communities of Puyallup, Parkland, Spanaway, Midland, Summit, and Fredrickson. Following the pre-bond work, TCA was selected to provide the programming, site selection, cost management, design and construction administration services for five fire stations, a training tower and various miscellaneous projects fund by the bond. Taking a tiered project approach, TCA developed an overall "kit of parts" program/design manual to ensure operational consistency, streamlined long-term maintenance and design and construction efficiencies. After developing a land acquisition strategy and master schedule, a tiered facility evaluation and site test-to-fit study was performed for three facilities with multiple site options. An options analysis matrix with pros and cons was developed to understand prioritized needs the final site acquisitions. Following this effort, design and construction began which allowed for the design of site specific individual station needs as paired sequential designs and construction schedules commenced. Five facilities and miscellaneous projects have been completed. The more significant projects include: Station 60 a 21,500 SF HQ & training tower with multiple fire props, Station 63, a 8,400 SF neighborhood station located on a cleaned up mill site in Midland, Station 72, a 17,674 SF battalion station in Puyallup which is designed as part of an emerging urban center, Station 71 a renovated neighborhood station owned by the City of Puyallup, and Station 61 a 21,500 SF battalion station which includes a new IT department for the Department.

LOCATION	Pierce County, WA
SIZE	~45,550 SF
DATES OF SERVICE	2014-2018

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Scheduling and Budget Development, Sustainability, Design, & Site Plans

REFERENCE

Dave Petersen, Owner's Representative
formerly with OAC Services
dave.petersen@hughesmarino.com
844-662-6635

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PUGET SOUND REGIONAL FIRE AUTHORITY

Prototype Fire Stations 51 & 52 (+ *Fire Stations 67 & 70*)

- Multiple Concurrent Stations Designed to Inform New Operational Policies
- Prototype Stations Promotes Responder Familiarity
- Station Consistency Optimizes O&M Savings
- A Family of Identifiable Community Landmarks
- Trusted and Immersive Client Relationship
- Efficient Layout with Long-term Flexibility
- Energy Efficient Design for Long-term Cost Savings
- Conceptual Programming & Site Test-to-Fits
- Design Focused on Firefighter Health & Safety
- Improved Turnout & Response Times

In 2013, TCA worked with the City of Tukwila to develop a conceptual Station 51 program to allow for the evaluation and test-to-fit of 5 potential station replacement sites slated for acquisition in early preparation of a 2016 bond measure. A maximized program was developed to ensure any future planned station could be accommodated on the selected site. After the development of weighted site ranking matrix and extensive analysis, a top site was selected. TCA and the City met with the preferred property owner, a major landholder and developer in the city, and negotiated a pad ready development site which included extensive hillside slope mitigation, a parkway realignment to maximize future development within the city, and a regional water retention facility. Following the passage of a 2016 bond measure, TCA was selected by the City to work as the Fire Station Specialist with Weinstein A+U to program and design multiple new fire stations for the city. The team was tasked with creating a "family" of stations located in disparate neighborhoods to improve their public safety infrastructure. The team developed a detailed program document which considered key operational requirements such as turnout efficiency, firefighter health and wellness, ease of maintenance, and facility expansion over time (due to funding limitations). Station 51 features two bays and six sleeping rooms. Located in the middle of a sea of big box retail and restaurants, Station 51 stands out as an "island of civic architecture". A courtyard design strategy was developed to allow for staff refuge from the surrounding chaos as well as ensuring the sleeping rooms would had minimal travel distance to the bays. The living area is buffered by a bar of decontamination and cleaning functions to ensure source contaminates can be appropriately addressed to maintain a healthy living environment. Station 52 features three bays, eight sleeping rooms, and fire administration. Located adjacent to the City Hall Campus, Station 52 is comprised of like programmatic features to that of Station 51. Due to limited site availability, the administrative component was added to the second floor to ensure rapid turnout time and safety for operations on the ground level. Using the same aesthetics, materiality, and systems as Station 51, the two-story steel and masonry facility is designed with a strong civic presence which reflects departmental transparency, strength, and security within the community.

LOCATION	Tukwila, WA
SIZE	12,540 SF (FS 51) 6,850 SF (FS 52)
CONTRACT TYPE	GCCM
FINAL COMPLETION	06/2020 (FS 51) 06/2021 (FS 52)
FINAL COST	$9.3 M (FS 51) $14 M (FS 52)

PARTICIPATING TEAM MEMBERS & ROLE

Fire Station Design Specialist	TCA
- Principal	Brian Harris

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Fire Facility Design Expert: Programming, Pre-Design, Plan Reviews and Project Guidance from Design through Construction Administration

REFERENCE

Division Chief Pat Pawlak
Puget Sound Regional Fire Authority
20811 84th Avenue S, Kent, WA 98032
253-856-4405
PPawlak@pugetsoundfire.org

Subsequent to the construction of these two older stations, fire service for the City of Tukwila was taken over by Puget Sound Regional Fire Authority. TCA, independent of Weinstein A|U, is currently designing three updated prototype stations 67 & 70 for the department which are being designed and constructed in an overlapped succession.

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NORTH COUNTY FIRE & EMS

Capital Fire Facilities Plan + Impact Fee Planning

North County Regional Fire Authority provides fire and emergency medical services to 46,000 people. The coverage area is over 120 square miles and includes areas within the northern region of Snohomish County, including the cities of Stanwood and Arlington. The primary objective of the facility assessments was to determine the existing conditions and operation efficiencies of each facility. The team accomplished this by evaluating against a set of criterion which included both standard and best practices for a modern fire station. The team also compared each facility to a baseline fire station prototype. This comparison allowed for the development of gap analysis to forecast how future projected staffing and equipment needs will be accommodated over a 50-year planning horizon within the existing facilities, and determine which facilities require renovation or replacement. Future improvement costs will be calculated based on a gap analysis, project schedule and estimated escalation.
North County has eight facilities, which include six operational fire stations, one station used for storage, and a training center. Certain fire stations are at or beyond their 50-year lifespan, but most have decades left of future use. All fire stations could use upgrades, from simple interior finish replacements to complex system and operation upgrades, particularly around safety and controlling contaminants for firefighter health and wellness. Currently, administration is spread across multiple facilities. The region would benefit from a new headquarters facility to effectively consolidate administrative functions and open up space in existing facilities.

LOCATION	Stanwood & Arlington, WA
SIZE	8 Facilities (6 Fire Stations)
DATES OF SERVICE	2024-2025

PARTICIPATING TEAM MEMBERS & ROLE

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Support	Caroline Do

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Master Planning, Facility Condition Assessments, Needs Assessment, Operational Programming & Site Analysis, Impact Fee Study

REFERENCE

Assistant Chief Doug Ten Hoopen,
Support Services and Emergency Management
North County Fire & EMS
360-629-2184 ext. 116
dtenhoopen@northcountyfireems.com

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> TCA's expert design knowledge was essential in the decision-making process. Their support throughout the design process was key to the success of our projects.
>
> **Former Fire Chief Bruce Kroon**
> **BOTHELL FIRE DEPARTMENT**

CITY OF BOTHELL

Public Safety Bond Planning / Fire Stations 42 + 45

TCA worked with the City of Bothell to assess fire service needs in preparation for a 2018 Levy. Subsequent to a successful bond process, TCA provided fire facility design consulting services as a third party reviewer for two new fire stations with a progressive design build delivery. TCA's role included overall design and cost reviews by phase to better inform and validate project team decisions for two new fire stations and administration facilities. The new 14,000 SF Station 45, located in Snohomish County, features four apparatus bays and will be constructed first to accommodate additional fire staff added through levy funds. The new 20,000 SF Station 42, located in King County, features five drive-through apparatus bays, three of which are 60' deep, living quarters for crew, and public spaces. Fire Department administrative offices were moved at City Hall. The project was phased and utilized temporary facilities to ensure the Fire Department remained operational during construction. Key issues that TCA helped the City explore include: "Healthy in/Healthy Out" implementation and change management education, "hot zone" design and strategies for eliminating cross-contamination, and maximizing manipulative training opportunities.

Renderings courtesy of Miller Hull, Architect of Record. TCA is a subconsultant to OAC Services the City Construction Manager.

LOCATION	Bothell, WA
SIZE	Station 42 20,000 SF/ 5-Bay Station 45 14,000 SF/ 4-Bay
DELIVERY	Progressive Design Build
DATES OF SERVICE	2018-2022

PARTICIPATING TEAM MEMBERS & ROLE

Fire Facility Design Specialist	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Planning, Needs Assessment, Operational Programming, Code & Design Review, Site Analysis, & On-going Department Support Relative to Facility Design Considerations

REFERENCE

Bruce Koorn (former Bothell Deputy Fire Chief)
Director of Emergency Services
206-485-6656
bruce.kroon@1-800boardup.com

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

SHORELINE FIRE DEPARTMENT

Long Range Facilities Plan + Capital Facilities

The Shoreline Fire Department service area has experienced rapid growth over the past 50 years. In 1997, TCA provided an operations-based needs assessment, facilities assessments, and response-planning study. TCA then provided bond election support to the Department for $13.8 million. Facilities and properties were systematically analyzed and then sites were acquired by New Ventures, a site acquisition firm brought in by the TCA team. New Facilities were designed and existing facilities remodeled as a result of the team's response modeling efforts. Fast-forward 20 years, TCA has been involved in the evaluation of multiple properties for Stations 62, 63, and the potential expansion of 61, in addition to being involved with the design and construction services for several renovations and upgrade to their network of facilities.

LOCATION	Shoreline & Kenmore, WA
DATES OF SERVICE	1997-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities Evaluations, Long Range Facilities Plan & Update, Prototype Fire Station Design Manual, Operational Programming, Scheduling and Budget Development, Design Development, Construction Drawings, & Construction Administration

REFERENCE

Fire Chief Matt Cowan
Shoreline Fire Department
206-533-6510
mcowan@shorelinefire.com

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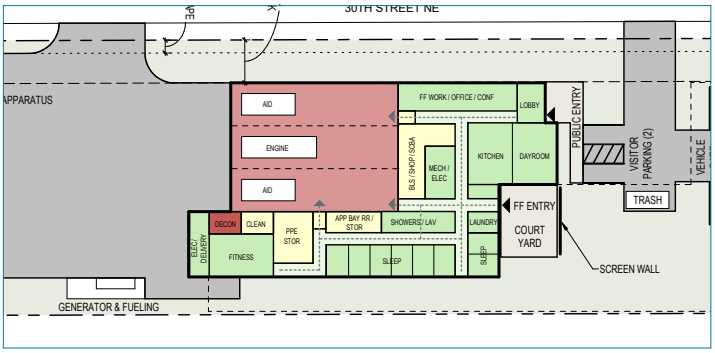

VALLEY REGIONAL FIRE AUTHORITY

Capital Facilities Improvements Plan

TCA developed the VFRA Capital Facilities Improvements Plan following VRFA's Strategic and Capital Facilities Framework. This plan established the foundation for a pre-funding effort with the objective of detailing current facility conditions, improvement needs, estimating order of magnitude costs, and providing a priority-based total budget in support of the Capital Facilities Plan's financial options and recommendations. For the facilities recommended and prioritized by the CFIP, the Plan captures detailed programmatic needs, design narratives, and facility concepts. It also includes general concepts for improvements to better support VRFA's training needs. The CFIP concludes with a recommended total project budget. The budget assumes a design, bid, build project delivery method (i.e., publicly bid work) and considers construction costs, escalation of the cost to targeted construction timelines, and project soft costs (items outside of the construction contract, e.g., sales taxes and fees). Both the construction cost estimates and the soft costs rely on contingencies to budget for unknowns and mitigate overall project risk. Budget sizing considers the prioritization of and schedule for the improvements within the context of VRFA's opinion of appropriate costs to be supported by the financial recommendations of the Plan.

LOCATION	Auburn, WA
SIZE	5 Fire Facilities
DATES OF SERVICE	2023-Present

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker
Structural Engineer	CPL
Mechanical Engineer	Sider + Byers
Electrical Engineer	Case

LEVEL OF INVOLVEMENT

Needs Assessment, Facilities & Site Evaluations, Cost Estimates, Operational Programming

REFERENCE

Deputy Fire Chief Tim Day
Valley Regional Fire Authority
253-288-5800
tim.day@vfra.org

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CITY OF SEATTLE

Long-Range Fire Facilities Plan

TCA worked with multiple departments within the City of Seattle for over four years to develop a $167 million Fire Facilities and Emergency Response levy supported by our Long-Range Facilities Plan and Operational Program Manual. The levy funded the renovation and replacement of 34 neighborhood fire stations, new fire boats, a new fire training facility, and a new command facility which included a new Fire Station 10 Headquarters, Emergency Operations Center, and a Fire Alarm Center. The team visited each of the stations to review and evaluate current conditions, and the City's compliance with current standards and regulations. The team assessed how the City would respond to population growth and increases in fire and aid calls for the next 20 years. Station location and response information was gathered with help from the Seattle Fire Department and the City of Seattle Strategic Planning Office. This information was used to evaluate the individual stations' ability to adequately respond to fire and emergency medical service (EMS) calls during the life of the study. The data was also used to estimate future call load and thereby estimate Department workload to ensure that facilities are designed to accommodate potential growth in Seattle Fire Department workload for the next 20 years.

LOCATION	Seattle, WA
SIZE	37 Facilities
DATES OF SERVICE	2000 (study), 20+ years of subsequent facility planning & design

PARTICIPATING TEAM MEMBERS & ROLE

Architect of Record	TCA
- Principal-in-Charge	Brian Harris
- Project Architect	Forest Hooker

LEVEL OF INVOLVEMENT & RESPONSIBILITY

Master Planning, Facility Condition Assessments, Needs Assessment, Operational Programming & Site Analysis

REFERENCE

Fire Chief Jay Hagen
City of Kalispell (formerly City of Seattle Fire)
406-758-7760
jhagen@kalispell.com

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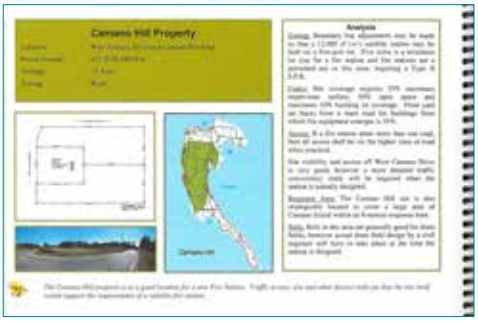

CAMANO ISLAND FIRE & RESCUE

Long-Range Fire Facilities Plan

This Fire Facilities Study assessed the long-term viability of existing facilities to meet the community needs based on established deployment goals, facility standards, changing demographics, and a transition from a partially paid staff to a fully paid staff. During this planning process, GIS maps were developed, identifying preferred facility locations based on time-distance criteria and staffing goals. A GIS database was developed to include base data needed for the response analysis including updates, roads, historic call locations (Geocoded out of Firehouse), future zoning, census 2000, and others. Future station configuration scenarios were developed based on a time/distance model according to level of service goals defined by the District. These scenarios were analyzed for effectiveness in covering the Fire Service Area based on historic densities, demographics, and predicted growth of Camano Island projected through the year 2020 with associated revenue and expenditure forecasts to determine the sustainability of the District's goals. TCA developed a revenue and expenditure analysis for this Capital Improvement Project.

LOCATION	Stanwood, WA
SIZE	5 Facilities / 28,081 SF
DATES OF SERVICE	2009-2012

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Planning, Needs Assessment, Stakeholder Outreach, Operational Programming, Sustainability, Design, & Site Plans

REFERENCE

Fire Chief Mike Ganz (Retired)
Camano Island Fire & Rescue
360-631-6429
MGanz@camano.net

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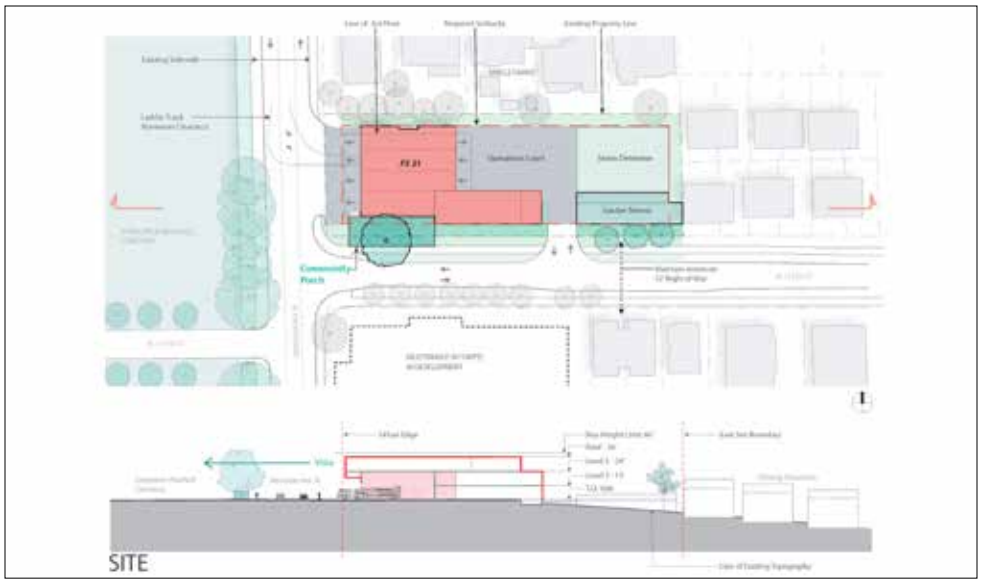

CITY OF SEATTLE

Fire Station 31

- Site Analysis and Selection Support Emergency Action
- All-Electric, Temporary Fire Station
- Test-site for Resiliency & Sustainability Strategies
- Complex Project Phasing

Just prior to the pandemic, TCA began a site selection and test-to-fit process as a result of a desire to remove firefighters from what was dubbed "The Cancer House." Using an acceleration approach, firefighters were removed from Station 31 and redistributed to several stations, the existing station 31 was shutdown, a site was selected with the assistance of TCA and a temporary Sation 31 was designed by TCA. This interim all-electric fire station supported twelve active-duty firefighters and facilities to house four apparatus. The 19,074 SF site, which is a parking lot for a church, was developed to accommodate two pre-manufactured portable buildings for living quarters, offices, and storage, and two tent structures for the apparatuses. This temporary station supported firefighters and operations for 3 years while the permanent station was being built a couple of miles away. Sustainability strategies were tested at the temporary station to inform decisions at the permanent station.

LOCATION	Seattle, WA
SIZE	19,074 SF
CONTRACT TYPE	Design Bid Build
FINAL COMPLETION	11/2021

PARTICIPATING TEAM MEMBERS

Architect of Record	TCA
- Principal-in-Charge	Brian Harris

LEVEL OF INVOLVEMENT

Site Analysis & Test-to-Fit, Needs assessment, stakeholder outreach, conceptual design, schematic design, design development, construction documents, construction bidding, and construction administration services.

REFERENCES

Kate Spitzer, Senior Project Manager
City of Seattle
206-733-9065
Kate.Spitzer@seattle.gov

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04 Section

TEAM DESCRIPTION

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TEAM ORGANIZATIONAL CHART

DESIGN TEAM

TCA

Brian Harris
Principal-in-Charge

Rebecca Chau
Project Support

Caroline Do
Project Support

Sarah Elley
Project Manager
MAIN POINT OF CONTACT

KEY SUB-CONSULTANTS

COUGHLIN PORTER LUNDEEN

AHBL

CASE ENGINEERING

SIDER-BYERS

WIGGINS

Redmond WASHINGTON

FIRE STATION 11

Mike Armstrong

Structural Engineer

Mike will provide structural planning, assessment, & design services. Mike will evaluate structural alternatives so that the most cost effective, durable solution may be found.

Keith Kruger

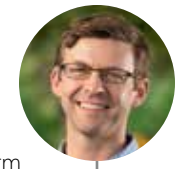
Civil Engineer

Keith will provide civil planning, assessment, & alternatives analysis services which may include site surveys, grading, paving, storm drainage, soil mitigation, and utility alternative analysis.

Craig Skipton

Landscape Architect

Craig will provide landscape architecture planning & estimating services for developed alternatives to best inform green stormwater infrastructure, and maintainable civic landscape and hardscape for alternative solutions.



Sam Delaughter

Electrical Engineering

Sam will serve as the Electrical Engineer. He will work with the team to help determine cost-effective planning solutions for developed planning alternatives that enhance operations and support sustainability goals as well as the health and wellness of the firefighters.

James Whigham

Mechanical Engineer

James will serve as the Mechanical Engineer. He will work with the team to assess alternative mechanical, plumbing, and fire protection solutions for developed planning alternatives to enhance operations and support sustainability goals as well as the health and wellness of the firefighters.

Matt Wiggins

Cost Estimator

Matt will provide cost estimating services to establish cost alternatives for alternative planning scenarios.

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05 Section

PROJECT TEAM

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Brian Harris AIA, LEED AP, DBIA

PRINCIPAL

Brian has dedicated his entire career to fire facility planning and design. He brings a holistic perspective and unique insight on national fire service issues, and lessons learned based on the more than 325+ facilities he has programmed and designed. Brian frequently advises and supports cities, fire departments, fire industry journals, manufacturers, and generalist architects on all aspects of station design. Recently, Brian authored articles on cross-contamination, high-performance facility design, and resiliency for *Firehouse* magazine. In addition, he has lectured on dozens of topics including: Capital Facilities Planning, Multi-Use Facility Design, Emerging Trends in Fire Facility Design, and Security for Public Safety Facilities. Brian has received more than 70 Design Awards over his career. Working as the Principal-in-Charge, Brian will provide analysis, and planning leadership to ensure the team meets the project goals from the initial facilities assessment, needs analysis, and programming effort through the capital facilities plan completion. Brian will be responsible for overseeing project direction, site analysis, project staffing, schedule, and budget, in addition to ensuring client expectations are met. He will be involved during all work efforts.

SPECIALIZATIONS

+ Fire Station Planning & Design
+ Public Safety Facility Planning & Design
+ Future Proofing
+ Firefighter Health & Wellness
+ Change Management

YEARS EXPERIENCE

TOTAL 38 TCA 34

EDUCATION

Bachelor of Architecture, University of Oregon (1986)

Architectural Studies, University of Idaho Rome Academy (1985)

LICENSES & CERTIFICATIONS

Professional Licensed Architect

WA 6235
AZ 70890
CA C22619
KS A7174
MI 1301071619
MT 21706
SD 15296
UT 9736804
WY 9736804

AIA - Post Disaster Safety Assessment Certification

DBIA, Member 1136513

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Associations

King County Fire Chiefs Association

National Fire Protection Agency

US Green Building Council

American Institute of Architects

AIA Capital Projects Policy Committee

AIA/WA Sustainable Design Policy Committee

PROJECT EXPERIENCE

TEMPORARY ALL-ELECTRIC FIRE STATION 31

Seattle, WA | $1.7 M | 19,074 SF | Brian served as Principal in Charge for the temporary all-electric fire station to support twelve active-duty firefighters and facilities to house four apparatus. The site, which is a parking lot for a church, was developed to accommodate two pre-manufactured portable buildings for living quarters, offices, and storage, and two tent structures for the apparatus. This station supported firefighters and operations for 2-3 years while the permanent station was being built a couple of miles away. Sustainability strategies were tested at the temporary station to inform decisions at the permanent station.

CONSOLIDATED FACILITY STUDY AND FIRE STATIONS 21, 22, 24, 26, & 27

Kirkland, WA | ~$43 M | ~70,000 SF | Brian served as Principal-in-Charge for new and remodeled fire station projects as a result of a Consolidated Fire Station Study, which led to upgrades and additions to existing stations, and the addition of new fire stations in target response areas.

SITE SELECTION & FIRE STATIONS 1, 3, & 5

Kennewick, WA | ~$28 M | ~40,000 SF | Brian served as Principal-in-Charge for the master plan, site selection, and conceptual design of three prototype fire stations to be constructed over the next 5 year based on a previously design station by TCA. Each station is designed for the expansion and contraction of key operational functions based site specific locations. Prototyping provides consistency amongst stations and reduces long-term operations and maintenance costs while having the ability to adjust sizing per deployment demands.

WEST PIERCE FIRE & RESCUE, WA
Capital Fire Facilities Plan

CITY OF VANCOUVER, WA
Fire Station 8 Feasibility Study

CITY OF RENTON, WA
Kennydale Site Test-to-fit Analysis

2017 Capital Facilities

CITY OF BELLEVUE, WA
Fire Station 5 & Fire Station 10 Feasibility Site Studies

SOUTH BEACH REGIONAL, WA
Fire Station Feasibility Study

SOUTH WHATCOM FIRE & RESCUE, WA
Fire Facilities Feasibility Study

CITY OF PASCO, WA
Site Selection & Fire Stations 81, 82, 83, 84, & 85

CITY OF CUSTER, SD
Fire Department Feasibility Study

CITY OF CHEYENNE, WY
Fire Station Feasibility Study & Bond Planning

COLUMBUS FIRE & RESCUE, MT
Fire Station Feasibility Study

CITY OF LEWISTON, ID
Fire Station Feasibility Study

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Sarah Elley AIA, LEED AP BD+C, NCARB, DBIA

PRINCIPAL/ PROJECT MANAGER

MAIN POINT OF CONTACT FOR PROJECT

Principal Sarah brings a fresh approach to her work on fire & emergency service facility projects with a focus on new innovations in resilient design. Her wide range of experience spans many cultural and community-focused municipal projects. Since joining TCA, she has taken lead roles in fire station programming, conceptual design and design development, cost-management, and construction project management. Sarah recently lectured as at the *Firehouse* Station Design Conference on Capital Facilities Planning for the Fire Service and cross-contamination mitigation.

SPECIALIZATIONS

+ Hot Zone Design & Cross-contamination Mitigation
+ Fire Station Codes & Standards
+ Sustainable Design Solutions

EXPERIENCE

TOTAL 14 TCA 9

EDUCATION

Master of Architecture, Carleton University, Canada (2015)

Bachelors of Environmental Design, University of Manitoba, Canada (2010)

LICENSES+CERTIFICATIONS

Professional Licensed Architect

WA 12009 MT 22030
CO ARC.00407651 OR ARI-14097
ID AR-987507

LEED Accredited Professional BD+C

NCARB 101956

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Associations

King County Fire Chiefs Association

National Fire Protection Agency

US Green Building Council

American Institute of Architects

PRESENTATIONS

Speaker, *Firehouse* Station Design Conference: "Kitchens- a Microcosms of your Fire Facility" & "Capital Facilities Planning"

Speaker, *Firehouse* Station Design Conference, One-on-1 Seminar

PROJECT EXPERIENCE

CONSOLIDATED FACILITY STUDY AND FIRE STATIONS 21, 22, 24, 26, & 27

Kirkland, WA | ~$43 M | ~70,000 SF | Sarah served as Project Architect for new and remodeled fire station projects as a result of a Consolidated Fire Station Study, which led to upgrades and additions to existing stations, and the addition of new fire stations in target response areas.

SITE ANALYSIS AND SELECTION AND FIRE STATIONS 81, 82, 83, 84, & 85

Pasco, WA | ~$43.1 M | ~61,700 SF | Sarah served as Project Architect for four replacement prototype stations. All stations feature 4-bays with support decon spaces, crew living and 6 sleeping rooms, work room, meeting room, offices, and exercise room. Site analysis was provided on multiple city sites to find ideal response locations. TCA assisted the City in multiple site studies until suitable locations were found. At Station 83, the station footprint is compressed to fit on a site the City already owned. For Station 84, the building was placed as close to the property line as possible to reduce its impact on a nearby greenfield site and allow the City to re-sell over half of the land.

MUNICIPAL FACILITIES ASSESSMENTS & SITE ANALYSIS

Clyde Hill, WA | ~$10 M | ~50,000 SF | Sarah served as Project Architect for City of Clyde Hill capital improvements planning for all city facilities including the City Hall, Police Station, Public Works Facility and associated Yard Area. Site analysis at an adjacent City of Bellevue Fire Station property was also performed as a possible partnership in resource sharing.

TOWN OF FRIDAY HARBOR, WA

Facility Assessment & Concept Design for Permit Office and Fire Station

ROCKY MOUNTAIN RESCUE GROUP, CO

Volunteer Search & Rescue Headquarters Facility Planning, Programming, & Design

CITY OF KENNEWICK, WA

City-wide Municipal Facilities Assessment Master Plan (17 Facilities)

Fire Facility Design Manual

Administrative HQ Fire Station 1 & EMS

Fire Station 3 & EMS

Fire Station 5, EMS, & Police Offices

SPOKANE VALLEY FIRE DEPARTMENT, WA

Master Plan & Fire Training Facility

CRESTED BUTTE FIRE DISTRICT, CO

EMS, Fire, & Search & Rescue Facility

US BUREAU OF RECLAMATION, WA

Grand Coulee Dam Fire Station

CITY OF OLATHE, KS

Olathe (KS) Fire Stations 1, 4, & 9

CITY OF LENEXA, KS

Lenexa (KS) Fire Station 6 & Medical Clinic

EASTSIDE FIRE & RESCUE, WA

Fire Station 71 Concept Design

CENTRAL PIERCE FIRE & RESCUE, TACOMA, WA

Fire Station 72 Construction Drawings and Construction Administration

CITY OF CLYDE HILL, WA

Town Hall, Police, Fire, & Public Works Building Needs Analysis & Site Feasibility

CITY OF KALISPELL, MT

Administrative HQ Fire Station

CITY OF COVINGTON, WA

On-Call Architectural Services & Design Review

Climate Grant Support

CITY OF TACOMA, WA

On-Call Architectural Services & Design Review

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Rebecca Chau RA

PROJECT SUPPORT

Rebecca's experience includes a wide range of notable projects in the public safety, municipal, and commercial, sectors. Since joining TCA, Rebecca has spent the last two years supporting several fire station projects schematic design through construction documents. Her technical skills include Revit, Adobe Creative Suite, Rhinoceros 3D, AutoCAD, Sketchup, Grasshopper, Enscape, Lumion, and Maxwell rendering software Her technical expertise makes Rebecca a valuable member of the support team.

Rebecca will be responsible for supporting day-to-day project development, management, and internal coordination. She will support the Principal and Project Architect in the day-to-day administrative development and implementation of the project.

SPECIALIZATIONS

+ Municipal Design
+ Historic Preservation
+ Sustainability
+ Project Management

YEARS EXPERIENCE

TOTAL 9 **TCA** 2

EDUCATION

Bachelor of Architecture, Sustainable Environments, California Polytechnic State University (2016)

LICENSES & CERTIFICATIONS

Licensed Architect WA 12989

AFFILIATIONS

WA State Fire Chief's Association

WA State Fire Commissioners Association

King County Fire Chiefs Association

NFPA

American Institute of Architects

US Green Building Council

PROJECT EXPERIENCE

EASTSIDE FIRE & RESCUE, FIRE STATION 83

Sammamish, WA | 7,433 SF | Rebecca has been providing project support for this 3 station facility assessment that included extensive reviews of existing codes and conditions and interviews with key stakeholders working and living in the facilities. The study documented existing interior and exterior conditions of the stations, including electrical, mechanical, and plumbing systems, and analyzed remodeling costs compared to building new. Special attention is being given to accessibility and emergency personal response paths.

HEADQUARTERS FIRE STATION

Camas, WA | $17.4 M | 23,280 SF | Rebecca is providing project support for a new headquarters station which will feature five apparatus bays with decontamination and support spaces, seven sleeping rooms, crew kitchen, dining, patio, and dayroom, exercise room, training room, offices, and firefighter workroom. TCA is providing fire facility specialty planning & design services to Architect of Record Aetta.

FIRE STATION 37 STUDY

Seattle, WA | Rebecca is Project Manager for this feasibility study which is analyzing the addition of 2-3 bunkrooms to an existing fire station in West Seattle.

SOUTH COUNTY FIRE STATION 22

Bothell, WA | 12,800 SF | Rebecca is Project Manager for this new neighborhood fire station serving the North Road area of south Snohomish County. This is the first prototype station in a series of new stations for South County.

POLICE DEPARTMENT ELECTRIC VEHICLE PROJECT

Seattle, WA | 6,000 SF | Rebecca is Project Manager for this EV charger retrofit that will add EV chargers to the City of Seattle AWC Building C's parking lot and interior garage.

SPOKANE VALLEY FIRE DEPARTMENT TRAINING FACILITY MASTER PLAN

Spokane Valley, WA | $9.4 M | 20,300 SF | Matt provided Cost Estimating services for the master plan and construction of a new training facilities which consists of a training station with two drive through apparatus bays for indoor training in winter weather, classrooms, (one small, one medium, and two large). In addition, there are five offices and five cubicles, gender-specific locker rooms, PPE storage area, a decontamination and cleaning area, an air room, and a separate training tower.

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Caroline Do RA

PROJECT SUPPORT

Caroline is an established professional who prioritizes strong civic design, collaboration, and sustainability in the built environment. She brings technical expertise with deep knowledge of Revit, Rhino, Bluebeam, SketchUp, Enscape, Smartsheet, Photoshop, InDesign, Illustrator, Microsoft Office Suite, Tally, and EC3. She will support the project throughout the design process, contributing to drafting, detailing, product selection, and conducting zoning and code research.

Caroline will support the Project Architect and Principal with technical coordination tasks and assisting with reporting and documentation.

SPECIALIZATIONS
+ Municipal Design
+ Sustainability
+ Project Management

YEARS EXPERIENCE
TOTAL 9 TCA 2

EDUCATION
Bachelor of Architecture, Magna Cum Laude, California Polytechnic State University, San Luis Obispo (2017)

ACSA/AISC Steel Competition, 1st Place, 2015

Study Abroad in Florence, Italy, 2015-2016

LICENSES & CERTIFICATIONS
Licensed Architect WA 21023191

AFFILIATIONS
WA State Fire Chief's Association

WA State Fire Commissioners Association

King County Fire Chiefs Association

International Living Future Institute

NFPA

American Institute of Architects

US Green Building Council

PROJECT EXPERIENCE

EASTSIDE FIRE & RESCUE, FIRE STATION 83
Sammamish, WA | 7,433 SF | Caroline has been providing project support for this 3 station facility assessment that included extensive reviews of existing codes and conditions and interviews with key stakeholders working and living in the facilities. The study documented existing interior and exterior conditions of the stations, including electrical, mechanical, and plumbing systems, and analyzed remodeling costs compared to building new. Special attention is being given to accessibility and emergency personal response paths.

NORTH COUNTY CAPITAL FACILITIES PLAN
Stanwood & Arlington, WA | 8 Factilities | Caroline is provided project support for fire facility assessments, and gap analysis for future projected staffing and equipment needs will be accommodated over a 50-year planning horizon within the existing facilities, and determine which facilities require renovation or replacement. Improvement costs were calculated based on a gap analysis, project schedule and estimated escalation. North County has eight facilities, which include six operational fire stations, one station used for storage, and a training center. Certain fire stations are at or beyond their 50-year lifespan, but most have decades left of future use. All fire stations could use upgrades, from simple interior finish replacements to complex system and operation upgrades, particularly around safety and controlling contaminants for firefighter health and wellness. Currently, administration is spread across multiple facilities. The region would benefit from a new headquarters facility to effectively consolidate administrative functions and open up space in existing facilities.

SPOKANE COUNTY FIRE DISTRICT 9 CAPITAL FACILITIES PLAN
Spokane, WA | 11 Fire Facilities | Caroline provided project support for this fprovide capital improvements plan. The process included facility assessment, evaluation and analysis of the fire district's, nine fire stations, administrative building, and maintenance shop. As part of the analysis, stakeholders were engaged to discuss and review departmental standards, culture, and unique operation and deployment standards specific to Spokane County Fire District 9. The plan provides improvement concepts and costs for renovating and relocating existing facilities based on the assessments, projected future growth and district needs.

RENTON REGIONAL FIRE AUTHORITY
Fire Station 16

TUALATIN VALLEY FIRE & RESCUE
Fire Station 67

WEST PIERCE FIRE & RESCUE
Fire Station 24

CITY OF COVINGTON, WA
On-Call Architectural Services & Design Review

Climate Grant Support

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Mike Armstrong

PE, SE, LEED AP

STRUCTURAL ENGINEER

Coughlin Porter Lundeen

COUGHLIN PORTER LUNDEEN

Coughlin Porter Lundeen began with the vision to exceed the level of service being provided by other firms in the State of Washington. They have provided structural design services on more than 265 public/municipal projects, representing more than 5 million square feet and $816 million in construction. More than half of their public experience consists of fire stations and training facilities. They have provided services for more than 140 stations for 52 fire departments throughout Washington.

Since 2008, Mike has supported fire districts across the Pacific Northwest with structural engineering services, including facility assessments and planning, seismic renovations and upgrades, new designs, and construction administration services. He is a creative designer who understands the need for timely, thorough, and easy-to-understand documents. He enjoys exploring the best design solutions that not only address structural issues, but satisfy architectural and mechanical requirements as well. His proficiency with BIM and Revit assists the team in identifying conflicts early in design, eliminating costly and time-consuming changes during construction. His City of Redmond experience is represented by over 5.3 million square feet.

SPECIALIZATIONS

+ Fire Station Structural Design
+ Seismic Analysis
+ Upgrades to Existing Structures

EDUCATION

Bachelor of Science, Civil Engineering, Seattle University

PROFESSIONAL REGISTRATIONS & CERTIFICATIONS

Licensed Professional Structural Engineer WA (37839)

EXPERIENCE WITH TCA

SHORELINE FIRE DEPARTMENT
Fire Station 63
Fire Station 54 Study
Fire Station 57 Remodel

CITY OF PASCO
Fire Stations 83, 84, & 85

SOUTH COUNTY FIRE
Capital Facilities Plan
Fire Station 22

SNOHOMISH FIRE DISTRICT 17
Granite Falls HQ Training Tower & Storage

RENTON REGIONAL FIRE AUTHORITY
Fire Station 16

WEST PIERCE FIRE & RESCUE
Gender Neutral ADA Restroom Remodel

CITY OF ANACORTES
Fire Station 3 & Training Tower Needs Assessment

FIRE STATION EXPERIENCE WITH TCA

FIRE STATION 5
Kennewick, WA | $3.3 M | 12,556 SF | Mike provided Structural Engineering for the new single story fire station with four drive-through vehicle bays and crew living and sleeping and office areas. Developed city-wide Capital Facilities Plan and Proto-type Fire Station Manual for the Cities of Richland and Kennewick.

PROTOTYPE FIRE STATIONS 83, 84, & 85
Pasco, WA | ~$43.1 M | ~61,700 SF | Mike provided Structural Engineering services or for four replacement prototype stations. All stations feature 4-bays with support decon spaces, crew living and 6 sleeping rooms, work room, meeting room, offices, & exercise room. Headquarters Station 84 also adds an administrative wing, apparatus storage facility, and added training features.

FIRE STATION 22 REMODEL
Kirkland, WA | $5.5 M | 11,148 SF | Mike provided Structural Engineering for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew working spaces, crew living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL
Kirkland, WA | $8.4 M | 8,541 SF | Mike is providing Structural Engineering for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

FIRE STATION 27
Kirkland, WA | $15.5 M | 16,787 SF | Mike provided Structural Engineering for the new, LEED Silver, two-story, 16,787 SF station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

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Keith Kruger PE, LEED AP, ASSOC. DBIA

CIVIL ENGINEER

Coughlin Porter Lundeen

COUGHLIN PORTER LUNDEEN

Coughlin Porter Lundeen's civil department has provided public/municipal design services for more than 90 projects throughout Washington State. As Associate Principal, Keith specializes in the development and implementation of holistic solutions for site development. He is a leader in stormwater management, finding creative and green solutions including biofiltration, open channels, and sustainable bioretention systems. He's provided feasibility and planning for municipal and institutional clients on sites ranging from less than 1 acre to almost 300 acres. Keith has worked in King County for 25 years and his City of Redmond experience can be represented by over $210 million in construction. Keith partners with the design team to deliver civil engineering expertise, ensuring site optimization, and effective utility coordination.

SPECIALIZATIONS

+ Fire Station Civil Design
+ Site Analysis & Utility Coordination
+ Needs Assessments & Existing Conditions Analysis

EDUCATION

Bachelor of Science, Civil Engineering, Seattle University

PROFESSIONAL REGISTRATIONS & CERTIFICATIONS

Licensed Professional Civil Engineer: WA (39871), OR (96582PE)

EXPERIENCE WITH TCA

CITY OF BELLEVUE
On-Call Fire Station 7 Apparatus Bay Expansion

KITTITAS FIRE & RESCUE
Fire Station 2-9

SOUTH PIERCE FIRE & RESCUE
Headquarters & Fire Station Remodels

EASTSIDE FIRE & RESCUE
Tiger Mountain Fire Station 76
May Valley Fire Station 78

WOODINVILLE FIRE & LIFE SAFETY
Fire Station 33 Remodel

CITY OF REDMOND
Fire Station 17

CITY OF SEATTLE
Wedgewood Fire Station 40 Remodel

CITY OF RENTON
Fire Station 17 Renovation

FIRE STATION EXPERIENCE WITH TCA

BELLEVUE FIRE STATION 10

Bellevue, WA | $34 M | 26,000 SF | Keith provided Civil Engineering services for a new state of the art LEED Platinum Battalion facility which includes a city-wide fire command center, training tower and integrated training features, training classrooms, a new regional tunnel rescue response program with equipment rooms, offices, and sleeping rooms for 13. This complex urban site included the acquisition and demolition of multiple structures, wetland mitigation, a park interface, and city gateway.

FIRE STATION 22 REMODEL

Kirkland, WA | $5.5 M | 11,148 SF | Keith provided Civil Engineering for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew work and living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL

Kirkland, WA | $8.4 M | 8,541 SF | Keith is providing civil engineering for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

FIRE STATION 27

Kirkland, WA | $15.5 M | 16,787 SF | Keith provided Civil Engineering for the new, LEED Silver, two-story, 16,787 SF station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

EASTSIDE FIRE & RESCUE FIRE STATION 87

North Bend, WA | $4 M | 13,166 SF | Keith provided Civil Engineering for the new, fire station with three full and one half apparatus bays and support spaces, crew work and living spaces, and eight sleeping rooms. Services provided include needs assessment, community outreach, conceptual design, schematic design, construction documents,bidding and construction administration.

RENTON FIRE STATION 17 REMODEL

Renton, WA | $1.3 M | 6,800 SF | Keith provided utility and site constraint analysis to determine the feasibility of expanding the existing 6,800 SF station on its current site. General Facility conditions were reviewed in addition to the observation of adjacent designated wetlands. Interior facility conditions were also assessed including all mechanical and electrical systems. After concluding a facility analysis, the station was completely renovated on the interior to provide additional functionality, improve response time, and address current code and NFPA standards.

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James Whigham PE, LEED AP

MECHANICAL ENGINEER

Sider + Byers Associates (SBA)

Sider + Byers Associates' mission is to provide mechanical engineering services that are responsive to clients' needs, analytically sound, and attentive to budgets in both design and construction. SBA's experience includes a blend of essential service facilities and sustainable design. Their projects include over forty fire stations since 1990. They were instrumental in developing the mechanical guidelines for sustainable mechanical systems within the City of Seattle Fire Station Programming Manual.

James Whigham is a Senior Project Manager with 25 years of experience (23 with Sider + Byers Associates). He oversees design, specifications and coordination for his projects. Other responsibilities include their in-house IT and master specifications. James has superior analytical skills and is given Sider + Byers most technically challenging projects. He is tireless in his efforts to design and understand complex mechanical systems. Fire station design has been his specialty with over 50 fire service projects completed in his tenure. He was primarily responsible for writing the City of Seattle's mechanical criteria for all of its new fire stations. His background as a volunteer firefighter has given him special insight to fire service operations. His experience also includes whole building energy modeling. These have included in-depth modeling required for LEED to simple shoe-box style modeling.

SPECIALIZATIONS

+ Fire Station Mechanical Systems Design
+ LEED & Sustainable Design
+ Former Volunteer Firefighter

EDUCATION

Bachelor of Science, Mechanical Engineer, Gonzaga University, 1996

PROFESSIONAL REGISTRATION

Professional Mechanical Engineer 38478

CERTIFICATIONS

ASHRAE

LEED Accredited Professional

EXPERIENCE WITH TCA

SOUTH WHATCOM FIRE AUTHORITY
2009 Master Plan & Temporary Fire Station 28

EASTSIDE FIRE & RESCUE, WA
Carnation Fire Station 85 Study

North Bend Fire Station 87

Sammamish Fire Station Facilities Condition Assessments & Needs Analysis

Sammamish Fire Station 83

May Valley Fire Station 78

Tiger Mountain Fire Station 76 Schematic Design Renovations

CITY OF PASCO, WA
Fire Stations 83, 84, & 85

CITY OF MERCER ISLAND, WA
Fire Station 92 Study

CITY OF BELLEVUE, WA
Fire Station 5 Feasibility Study

FIRE STATION EXPERIENCE WITH TCA

SOUTH PARK FIRE STATION 26 REMODEL & SEISMIC UPGRADE

Seattle, WA | $1.29 M | 14,404 SF | James served as the Mechanical Engineer for the remodel and seismic upgrade project included structural upgrades, interior remodeling and exterior work. The station staff were moved to temporary trailers located on the station property for uninterrupted operations.

WEDGEWOOD FIRE STATION 40 REMODEL & SEISMIC UPGRADE

Seattle, WA | $948 K | 6,100 SF | James served as Mechanical Engineer for the remodel and seismic upgrade project included structural upgrades, interior remodeling and exterior work. The station staff were moved to temporary trailers located on the station property for uninterrupted operations.

CENTRAL PIERCE FIRE & RESCUE, FIRE STATION 60 REMODEL

Tacoma, WA | $8.8 M | 19,500 SF | James served as Mechanical Engineer for the Headquarters Fire Station & Training Tower remodel which features four apparatus bays and support spaces, crew living and sleeping quarters, exercise room, aid room, multi-purpose room, and meeting room. Station 60 won the 2018 Firehouse Station Design GOLD Award (Remodel).

CENTRAL PIERCE FIRE & RESCUE, FIRE STATION 63

Tacoma, WA | $3.5 M | 8,378 SF | James served as Mechanical Engineer for the new single story, 3 drive through bay fire station, crew living and sleeping areas, support areas and public areas. This project represents one of several on-going phased facility projects for the District's Capital Facilities Plan.

SHORELINE NORTHSHORE HQ FIRE STATION 51

Kenmore, WA | $8.4 M | 32,000 SF | James served as Mechanical Engineer for the new two story Headquarters Fire Station with 4 drive through bays and one back-in bay, 9,000 SF Training Tower, Emergency Operations Center, and Administrative Offices. Design meets LEED Silver, certification not sought by Owner.

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Sam DeLaughter

ELECTRICAL, PROJECT MANAGER

CASE ENGINEERING

CASE ENGINEERING

Case Engineering provides a wide range of electrical engineering services for projects including fire service & municipal facilities, emergency operations centers, commercial, and industrial work. By working with all types of clients (owners, architects, and contractors) on these projects, Case Engineering understands what is required for a successful design. These issues include electrical infrastructure, constructability and sustainability for the end-user. For all projects, their engineers and designers understand the importance of developing relationships with electrical plans examiners, inspectors and owners. These relationships allow Case Engineering to assure that the design is cost-effective and on time while complying with the applicable codes.

Sam has seven years of experience in electrical design at Case Engineering, working on fire stations, educational, municipal, commercial, and healthcare projects. Sam's expertise includes coordination of switchgear and overcurrent devices, lighting and lighting control design, arc flash analysis, and short circuit studies. He also develops efficient and precise drawings in AutoCAD and Revit. Sam is a skilled designer and communicator, interfacing with owners, architects, and contractors to develop effective solutions that best fit project requirements.

SPECIALIZATIONS

+ Fire Station Electrical Engineering Design
+ Systems, Signal, and Lighting Design

EDUCATION

Bachelor of Science, Electrical Engineering, University of Washington, 2014

EXPERIENCE WITH TCA

SOUTH WHATCOM FIRE AUTHORITY
2009 Master Plan & Temporary Fire Station 28

EASTSIDE FIRE & RESCUE, WA
Tiger Mountain Fire Station 76
North Bend Fire Station 87

CITY OF KIRKLAND, WA
Fire Stations 21, 24, & 26

CITY OF SHORELINE, WA
Northshore Administrative HQ Fire Station 51 & Training Tower

CITY OF SEATAC, WA
Fire Station 45

VASHON ISLAND FIRE & RESCUE
Needs Assessment & Facility Evaluations

KITTITAS FIRE & RESCUE, WA
HQ Fire Station 2-9

SPOKANE COUNTY FD 13, WA
Newman Lake Fire Station

SNOHOMISH COUNTY FD 7, WA
Fales Road Fire Station 31

FIRE STATION EXPERIENCE WITH TCA

FIRE STATION 21 REMODEL
Kirkland, WA | $6 M | 8,541 SF | Sam provided electric systems and lighting design services for the heavy interior remodel of 928 SF of the 1997 station, which will include mechanical, electrical, and seismic upgrades, and efficient reconfiguration of spaces to accommodate current code requirements. Includes miscellaneous site improvements and corrections of deferred maintenance.

FIRE STATION 22 REMODEL
Kirkland, WA | $5.5 M | 11,148 SF | Sam provided electric systems and lighting design services for the selective demolition, internal remodel, and a 2,377 SF addition, of the 8,771 SF, single-story fire station originally built in 1980. The completed station will total 11,148 SF and consist of three apparatus bays, support spaces, crew working spaces, crew living spaces, and eight sleeping rooms.

FIRE STATION 26 REMODEL
Kirkland, WA | $8.4 M | 8,541 SF | Sam provided electric systems and lighting design services for the overall remodel of existing building with 200 SF of heavy interior space remodel and a small apparatus bay support addition (245 SF). Site improvements, mechanical and electrical systems upgrades and seismic structural upgrades will be implemented.

HANFORD 400 AREA SITE EASTERN PLATEAU FIRE STATION
Richland, WA | $16.4 M | 22,130 SF | Sam is providing electric systems, signal, and lighting design services for the new single-story fire station with four drive-through vehicle bays and crew living and sleeping and office areas.

SHORELINE FIRE STATION 63
Shoreline, WA | $10.5 M | 19,051 SF | Sam provided electric systems, signal, and lighting design services for a new Station that features four bays with decontamination and support areas, and a cross-over response stair in-lieu of fire poles to maximize response times, kitchen, dining, dayroom, sleeping rooms for nine crew, and a departmental training room with integrated training features. Site also includes an apparatus storage facility.

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10+ years working with TCA

Matt Wiggins

COST ESTIMATOR

WIGGINS PRECONSTRUCTION

Wiggins Preconstruction Services provides cost estimating services to clients throughout Washington state. For your project, they will inform needs assessment and facility and site conditions assessments to realize a high-performance outcome through Conceptual Estimating, Definitive Estimating, Value Engineering, and Constructability Review. At every stage of your project, they will deliver cost certainty. Wiggins Precon have a proven track record working with TCA and providing accurate cost planning and cost control services during the design and constructions stages of construction projects. Typically, their construction document cost estimates fall within 10% of the low bid amounts on projects and often within 5% of the bid. Matt's experience in the Washington construction market allows him to approach your project with confidence. He will work to offer our team early cost advice for informed decision-making and continue through design development to provide an accurate, holistic perspective on cost. Matt has experience estimating 50+ Fire, Law Enforcement, Justice, and Military projects over the last 10 years.

SPECIALIZATIONS

+ Fire Station, Public Safety & Essential Facility Design Estimating
+ Cost Modelling & Cost Estimating
+ Bid Negotiations
+ Feasibility/Reuse Studies
+ Pre-design Risk Assessments
+ Sustainable Design Cost Analysis

EDUCATION

Master of Science, Construction Management University of Washington

Bachelor of Science, Construction Management, Washington State University

FIRE STATION EXPERIENCE WITH TCA

VALLEY REGIONAL FIRE AUTHORITY, CAPITAL FACILITIES

Auburn, WA | $3.3 M | 12,556 SF | Matt is providing Cost Estimating services for architectural design and planning services for the Valley Regional Fire Authority Capital Facilities Plan Projects. Projects will be completed over the next 3-6 years. Priorities identified in the Plan include building an additional North End Station, relocating Fire Station 38, remodel or replace Fire Station 31, and build a new permanent support service location.

FIRE STATION 5

Kennewick, WA | $3.3 M | 12,556 SF | Matt provided Cost Estimating services for the new single story fire station with four drive-through vehicle bays and crew living and sleeping and office areas. Developed city-wide Capital Facilities Plan and Proto-type Fire Station Manual for the Cities of Richland and Kennewick.

SPOKANE VALLEY FIRE DEPARTMENT TRAINING FACILITY MASTER PLAN

Spokane Valley, WA | $9.4 M | 20,300 SF | Matt provided Cost Estimating services for the master plan and construction of a new training facilities which consists of a training station with two drive through apparatus bays for indoor training in winter weather, classrooms, (one small, one medium, and two large). In addition, there are five offices and five cubicles, gender-specific locker rooms, PPE storage area, a decontamination and cleaning area, an air room, and a separate training tower.

PROTOTYPE FIRE STATION 83

Pasco, WA | $4.4 M | 10,600 SF | Matt provided Cost Estimating services for the prototype satellite station which features four-bay and crew spaces to support a six person on-duty staff. The layout will be similar between the all new City stations to provide operational consistency throughout the Department.

HEADQUARTERS FIRE STATION 84

Pasco, WA | $7 M | 26,000 SF | Matt provided Cost Estimating services for the new headquarters which is a modified prototype of Fire Station 83. The station houses fire administration, operations, and training facilities. Operationally, the station is designed to accommodate ten on-duty staff with four apparatus bays and associated support functions. Additionally, the site includes a 5,750 SF four-bay apparatus reserve building, large training room, and on-site training features. The layout is similar between the all new City stations to provide operational consistency throughout the Department.

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06 Section

PROPOSED SCHEDULE + SCOPE OF WORK

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Schedule & Work Scope +

FIRE STATION 11

We understand your main priority to be the evaluation and analysis of Station 11 located at 8450 161st Avenue Northeast to assess feasibility and costs of renovation or rebuilding. We will analyze the facility and site and identify minimum property attributes needed to accommodate the current and future operational program for the City. We know a high-functioning headquarters will be very important for the fire department and the communities protected by Redmond Fire to improve service delivery and community investment.

KEY CHALLENGES OUR TEAM WILL ADDRESS:

- \+ Identification of unknown site conditions
- \+ Balancing wants vs. needs so the project is fiscally appropriate, defensible, and not over designed.
- \+ Project phasing
- \+ Temporary facilities
- \+ Alignment with City Planning Standards
- \+ Ensuring the facility is resilient and future ready for the next 50 years

TENTATIVE SCHEDULE

● MEETINGS

Site Analysis + Feasibility Study

ACTIVITIES/TASKS	AUG	SEPT	OCT	ESTIMATED HOURS
1 **PROJECT MANAGEMENT & COORDINATION KICK-OFF / VISIONING** Schedule, Budget, Work Plan, Communication Plan, Risk Matrix, Stakeholder List, Project Goals,	●			40
2 **EXISTING INFO REVIEW, BASELINE ASSESSMENT, DATA COLLECTION** Parcel Maps, Call Loads and Run Data, Current and Future Staffing Levels, Previous Community and Facility Studies, O&M Records, Existing Facility Document Review, and Background Development	●			60
3 **GENERAL SITE ANALYSIS & OPERATIONAL NEEDS** High-level Alternatives, High-Performance Orientation Analysis, Land Use Code Analysis, Interviews, Questionnaires, Detailed Space Needs, Facility Reviews, Equipment Validation, Program Spaces & Sizes, Code Analysis, Special Requirements, Operational Adjacencies, Identification of Future Needs, Preliminary Budget	●	●		80
4 **RENOVATION FEASIBILITY ANALYSIS** 5 **REBUILD ONSITE FEASIBILITY ANALYSIS** Alternatives Analysis, Operational Adjacencies, Identification of Future Needs, Preliminary Budget		●	●	120
6 **SITE SUITABILITY + ALTERNATIVE STRATEGY CONSIDERATIONS** Traffic Analysis, Circulation, Turning-Radius Response and Return Scenarios Analysis, Site Layout with Pros/Cons, Alternative Renovation and New Concept Options, 3D Massing Diagrams		●	●	120
7 **PLANNING LEVEL COST ESTIMATING** Draft Report with Recommendations and Presentation to Stakeholders			●	60
8 **COMPARATIVE ANALYSIS, RECOMMENDATIONS, & FINAL REPORT** Final Report and Presentation to the Council			●	24

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07 Section

PROJECT MANAGEMENT APPROACH

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Project Management Approach +

MANAGING PROJECTS

TCA takes a hard look at RFQs when considering whether to pursue a project. We evaluate our backlog, current service commitments, ability to effectively provide high value to the client, and projected workloads as part of our go/no-go decision-making process. In the small, specialized world of our core design expertise, we cannot afford to under-deliver and disappoint a client or fire department. As part of our team selection process, we ask our consultants to ensure their availability and commit key talent to the select projects we pursue.

Time allocations are set by what we see as necessary to exceed the Department's expectations and within the context of anticipated fees (set by the State fee schedule). TCA will dedicate project managers to each project while the project architect and principal-in-charge will facilitate interaction with the Department team and manage schedules, budget considerations and design development directions. This allows our project managers to focus on issues singular to the individual projects (e.g., permit set production) and for our team to engage the Department with an understanding of the goals and issues shared between the projects, so we can deliver distinct yet coherent design solutions for all your projects. Using our approach, our team is confident we can deliver exceptional professional services and meet the City's schedule and budget goals.

ANTICIPATED WORKLOAD

Your projects could not come at a more perfect time for TCA and our team. While we always have a steady flow of projects in all phases of design to maintain our specialized fire facility design business, the exact timing of your stations syncs up extremely well with our current and projected workload. We have several project designs winding down, freeing up our key personnel, and we are ready to get to work on this exciting project as soon as possible.

We believe it is imperative to have staffing continuity on all the projects we work on, with full principal involvement from start to finish. Our team will be dedicated to your projects and have the available time and support staff to seamlessly address all your concurrent project needs.

Our consultants have also reviewed their workload and are committed to meeting the schedule for your fire station project.

ROLE	TCA PROJECTS 2026-2029	CURRENT PHASE	ESTIMATED COMPLETION	Sarah Project Architect	Brian Principal	Rebecca Support	Caroline Support
PRIME ARCHITECT OF RECORD	+ Valley Regional Fire Station 36	CA	Q2 2026				15
	+ Hanford Eastern Plateau Fire Station	CA	Q2 2026		3%		
	+ Puget Sound RFA Fire Station 87	DD	Q3 2028		5%		
	+ Renton Fire Station 16	CA	Q3 2026		5%		
	+ South County Fire Station 22	CA	Q4 2026		5%	50%	
	+ Lenexa (KS) Fire Station 8	CA	Q1 2026		2%		
	+ Olathe (KS) Fire Station 4	CD	Q1 2026		3		
SUBCONSULTANT FIRE FACILITY DESIGN SPECIALIST	+ Vancouver Fire Station 8 Remodel	DD	Q1 2027	5	2%		25
	+ Camas Fire Station 41	CA	Q4 2027		2%	10%	
	+ City of Ontario (CA) Corporate Yard	CD	Q1 2026		5%		
	+ Tualatin Fire Station 67	SD		5			
	+ Kalispell HQ Fire Station	Program		10	15		

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Project Management

ENGAGEMENT PROCESS

At the heart of our process is inclusion. Each project we work on requires strong communication between all the stakeholders and the design team. Solutions and opportunities are then developed with input and the collaboration of ideas. It is important for participants to be heard, understood and validated in the knowledge base they bring. In all cases, divergent ideas must be synthesized during the design process as we best address the diverse needs of our client groups and bring clarity, inclusion and understanding to the decision making process.

TCA has cultivated a process to engage as many stakeholders as possible. This approach enriches the project from a broader operations perspective and brings to life the small details in a project that elevate the facility design to its fullest potential. It is imperative that the various departments' staff are included in the planning process and have the opportunity to discuss the daily challenges they face. A series of workshops at the beginning of the design process allows project stakeholders to interact with design team members. In these sessions, we discuss ideas, address comments, and answer staff questions. These sessions are documented and referred to throughout the process to ensure we are continuing to meet the initial project goals. These interactive sessions allow participants to contribute ideas to the idea board and review images of other projects so we may better understand their likes and dislikes.

CONSULTANT + STAKEHOLDERS

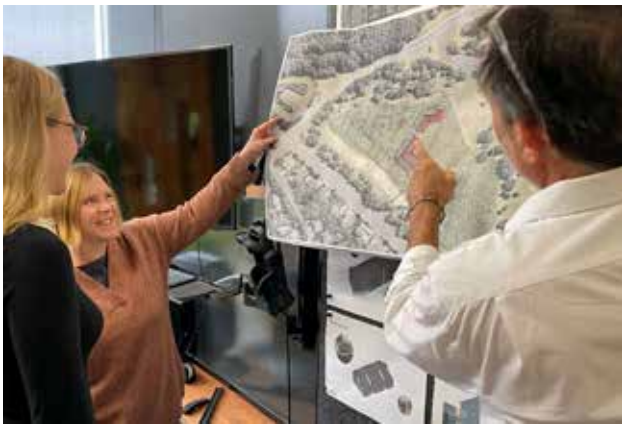
TCA begins the design process with a team kick-off meeting for the consultants and stakeholders. The conference introduces individuals that have not worked together before, forms stronger partnerships between the team members, organizes lines of communication, and creates a culture of trust for the team. During the meeting, we discuss expectations, our collective mission for the project, decision-making matrixes, and milestone objectives.

WEEKLY MEETINGS

The project team will have regularly scheduled meetings with the team, which would be "date and time certain." The meeting agenda will include reviewing the progress of the project, discussing upcoming information requirements, answering questions, and discuss any potential problems encountered. The meetings are essential in keeping open communication between the City, fire department stakeholders, and the design team. During the process, TCA will respond to requests for information, review documents, maintain meeting notes, process supplemental instructions, and review analysis. As the study nears completion, TCA will work with you to ensure the project goals are met.

LESSONS GAINED

Each project has broadened our knowledge, abilities, and strengths, from which all of our future projects benefit. Our past projects serve as a platform and guide for each new project we take on and allows us to address the immediate needs and long term goals of the City and stakeholders.



A good idea can come from *anyone*.

The best idea **wins**.

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08 Section

QC/QA MEASURES

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TCA'S QUALITY CONTROL + QUALITY ASSURANCE

Our team's Quality Assurance Program guides our delivery process, providing reliable, expert planning and design services to our clients. We are 100% committed within our practice to the operation and upkeep of our management systems, which are regularly reviewed and updated against our own methods, innovations in the industry, and external influences, be they new technologies, quality standards, or legislation.

BEST PRACTICES

The QA reviewer is a Senior Level TCA Architect or Principal (20+ years fire station design experience) who is not directly involved in the project's daily management, development, and production. The QA reviewer provides independent and experienced fresh eyes at key project development milestones:

- Meet with the Project Lead and PM at the start of the project to develop QA review milestones and timelines.
- Perform QA reviews at each phase of the project.
- Monitor the schedule for QA reviews.
- Provide comments to the PM for each review.
- Confirm responses to QA review comments.
- Ensure all Client review comments are addressed.

GENERAL PROCEDURE

Before the conclusion of each deliverable, the QA Reviewer will:

- Review schedule for the QA review with the PM.
- Review internal tracking logs.
- Review the PM's Quality Control records and comment on any additional action required.
- Review the QA review set of documents for completeness.
- Review the planning documents for coordination.
- Review the sub-consultant documents for cross-disciplinary coordination.
- Provide comments on the QA review set using Bluebeam.
- Return review set with comments to the Project Manager.
- Review the PM's and all sub-consultants' responses to QA review comments. Flag missing or deficient responses for the PM to resolve.
- Notify the PM/Project Lead when the QA review is complete.

QUALITY CONTROL TOOLS

450+ FIRE STATION PROJECT DATABASE

Internal database developed to track experiences from each project to deepen our firm's collective knowledge base.

CHECKLISTS-PHASE

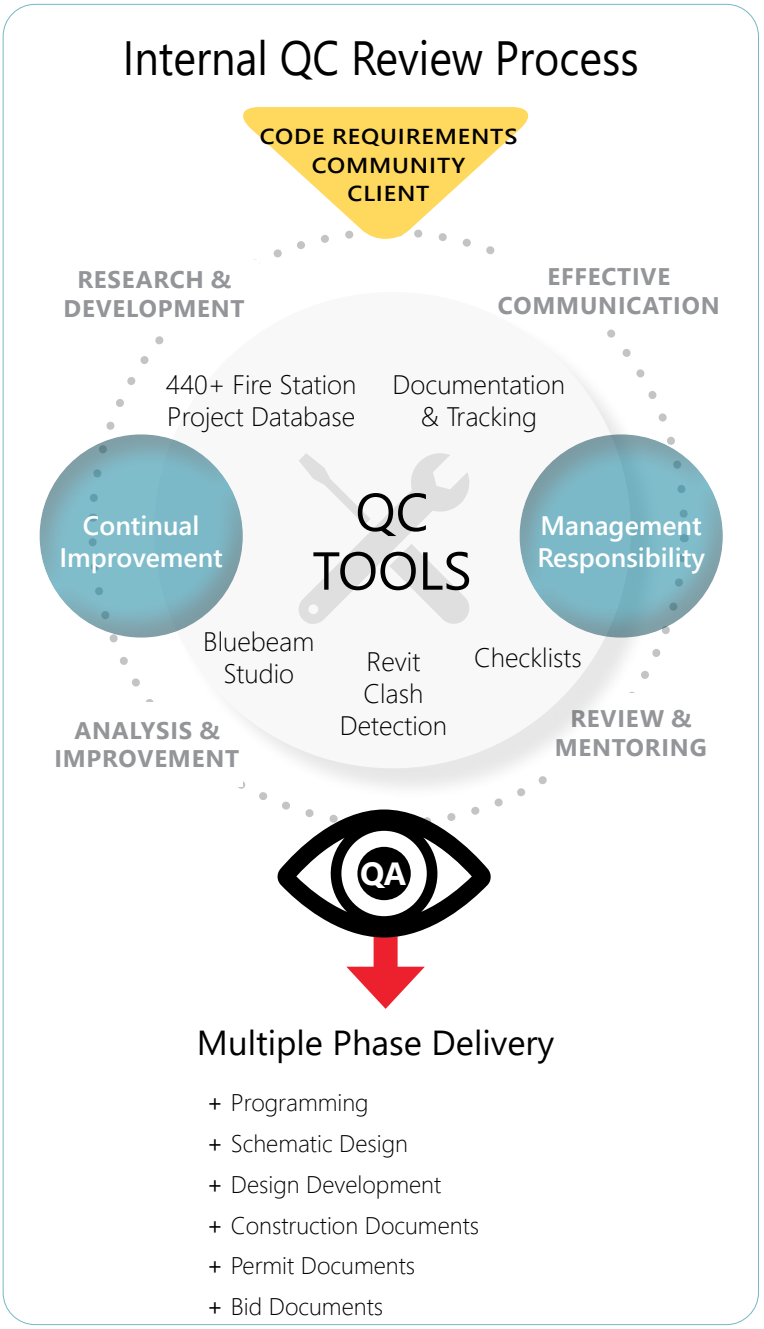
Specific requirements to guide the Quality Control review and create consistency between projects.

BLUEBEAM STUDIO

Real-time review comments on documents with all team members for coordination.

REVIT CLASH DETECTION

BIM modeling to detect conflicts at a programmatic planning process



DELIVERY

Clear communication, documentation of activity, including all team members in the review process and completing an extensive review at each deliverable phase, has proven to be an effective and consistent delivery strategy for our projects. The formalized internal QA/QC process, quality control tools, and our firm's collective experience has enabled us to produce clear deliverables.

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09 Section

REPORTING APPROACH

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Reporting Approach

FIRE STATION PLANNING IS OUR SPECIALTY

We excel at helping municipalities strategize for changing needs by establishing common sense alternatives and solutions to support for smart, sustainable investments. Having worked with dozens of departments on developming past studies that align with your scope, we understand that inclusive collaboration between City, Fire Department, key stakeholders, and design team is essential to ensure operational relationship alternatives are well-informed, and long-term growth and departmental planning resilience is considered. Our expertise will provide the City of Redmond with a streamlined process and alternative approaches that will guide the City in its decision-making.

COORDINATING WITH CITYWIDE PLANS

Our team will establish clear touch-points with City leadership and other impacted departments to reflect on and steer the plan's progression based on the overall project cadence relative to the optimized use of Fire Station 11 within the City's desired timeline and budget strategy.

ENGAGEMENT STRATEGY

Our approach emphasizes collaboration with the core City project team and working with staff to review needs and routine work practices, identify opportunities to maximize limited staff resources, and target the most essential updates. Our workshops and milestone briefings are designed to efficiently collaborate with staff, then update leadership to build consensus and ensure recommendations are aligned with City goals and strategies.

ADDRESSING DIVERSE NEEDS

Establishing strong communication process between all the stakeholders and the design team is paramount. Solutions and opportunities can then developed with input and the collaboration of ideas. It is important for participants to be heard, understood, and validated in the knowledge base they bring. In all cases, divergent ideas must be synthesized during the planning and design process as we best address the diverse needs of our client groups and bring clarity, inclusion, and understanding to the decision-making process.

Fire Expert Facility Assessment - Aurora, CO

STRATEGIC FOCUS AND DEFENSIBLE OUTCOMES

It can be tempting to disappear down data-gathering rabbit holes. The most effective facility planning efforts remain focused on high-level information and strategies to inform decision-making and budgeting. As fire station planners, we know how to stay focused on the critical information needed to vet options, make timely decisions, and defensible conclusions that advance the City's goals and position future investments for success.

ENSURING FEASIBILITY AND FLEXIBILITY

It is essential to align financial and political realities with project findings and recommendations at the project outset and during every phase of work. Even well-crafted studies risk sitting on a shelf if they don't consider the potential for unanticipated needs, fluid funding circumstances, implementation challenges, or new opportunities. Plans cannot be limited to the circumstances anticipated at the time of their publication, but must also include flexibility to ensure alternative paths are additionally available to account for potential changing conditions.

LISTEN	RESEARCH	DISTILL	PRODUCE	EXECUTE
Introduction	Kick-off	Collaborate	Documentation	Quality Assurance
Learn About You	Interviews	Goals	Coordination	Quality Control
Learn About Us	Site Tour	Vision	On Budget	Accountability
	Precedence	Ideate	On Schedule	
	History	Concept		
	Identity	Meaningful Analysis		
	Define the Problem			

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10 Section

PROJECT COORDINATION

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Integrated Communications

We prioritize straightforward and transparent communications through the development of a communication plan at the onset of the project. This is done to ensure efficiencies and communication clarity so the City stakeholder and TCA project team is clear on their role, enabling swift decision-making and prompt issue resolution.

SIMPLE FOCUSED MEETINGS WITH CLEAR OUTCOMES
Our meetings are concise and goal-oriented, each with a clear agenda, resolutions, and task assignments. This structured approach ensures everyone knows their responsibilities and deadlines

DEDICATED POINT OF CONTACT
Sarah Elley will serve as the main point of contact for the City of Redmond and the Owner's representatives. She will facilitate communications among all parties, ensuring smooth coordination and efficient resolution of questions or issues.

STANDING MEETINGS WITH OWNER'S REPRESENTATIVES
Regularly scheduled meetings with the City representatives will keep everyone informed about project process.

Consultants are invited to attend as necessary, and meeting notes are promptly distributed to all relevant parties to maintain a history of the process and ensure transparency and accountability.

STANDING CONSULTANT MEETINGS
We hold separate,standing meetings with consultants to coordinate project details and ensure alignment across disciplines. Meeting noes are shared with the entire design team to maintain consistency and keep everyone updated on progress and decisions.

CONSULTANTS INTEGRATED INTO PROJECT MANAGEMENT
The project schedule will be further developed in collaboration with input from all stakeholders. This schedule will be informed and tailored by specific milestones and deliverables requirements deriven by City needs. Additionally, the City of Redmond review and decision-making time lines will be incorporated in to the schedule to help the City anticipate necessary decisions at key milestones. Our inclusive process fosters buy-in and commitment from all participants to ensure a final project delivery date that aligns with your objectives.

Fire Department Stakeholder & Consultant Team Fire Station 4 Meeting - Olathe, KS

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11 Section

EXAMPLE OF WORK

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Examples of Work

We have included several documents to show how we will address different parts of your project's scope and the breadth of our experience working with Fire Departments across the state and the country.

Each project effort is tailored specifically to our clients needs based ontheir unique circumstances and targeted outcomes. Please see attachments.

Valley Regional Fire Station 36 - Auburn, WA

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12 Section

BUSINESS NAME

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Business Name

Upon award of the project, TCA and our subconsultant firms will obtain City of Redmond Business Licenses to do business for the City of Redmond prior to performing any work for the City and to maintain the license throughout the project's life.

Please see Section 13 for a copy of TCA's business information and license.

Brian Harris, AIA, LEED AP
Principal
TCA Architecture Planning Inc.
6211 Roosevelt Way NE
Seattle, WA 98115

Fire Station 17 - Redmond, WA

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13 Section

BUSINESS LICENSE

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Business information

TCA Architecture + Planning, a provider of licensed, professional architectural consulting, planning, and design services, has not been adjudged insolvent or bankrupt in a State or Federal Court; and a court proceeding to make a judgement of bankruptcy or insolvency is not pending.

BUSINESS INFORMATION

ADDRESS	6211 Roosevelt Way NE Seattle, WA 98115
PHONE	206-522-3830
EMAIL	brian@tca-inc.com
WEB	tca-inc.com

HISTORY & FUTURE

FOUNDED	1960, The Cochran Associates (TCA) Mercer Island, WA
INCORPORATED	1996, TCA Architecture + Planning, Inc. Seattle, WA
BUSINESS TYPE	Privately Owned S Corporation
CERTIFICATIONS	TCA is registered, self-certified Federal Small Business Enterprise (SBE) and self-identified Combined Women & Minority Business Enterprise (CBE) In 2024, TCA began transitioning to a state and federal certified CBE and SBE. Application is under review.

LICENSES

FEDERAL TAX ID	91-1700097
UBI	601 629 561
DUNS	184823128
UNIQUE ENTITY ID	ZCFWNRWK2CR2

INSURANCE COVERAGE

COMPANY	Marsh & McLennan Agency LLC
AGENT	Taylor Hanson
ADDRESS	545 SW Second St, Suite 101, Corvallis, OR 97333
PHONE	541-497-4313
WEB	MMANorthwest.com
EMAIL	Taylor.Hanson@MarshMMA.com

TCA maintains insurance in the amounts specified below.:

+ Commercial General Bodily Injury and Property Damage Insurance, $2,000,000 per occurrence and $4,000,000 aggregate.
+ Automobile liability: combined single limit $1,000,000.
+ Professional Liability Insurance, Errors & Omissions, $2,000,000 claims made.
+ Ability to name the Agency as Additional Insured without limitation on the general liability policy.

Central Pierce Fire Station 63 - Tacoma, WA | Gold (Career 1) Firehouse Station Design Award

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STATE OF WASHINGTON

BUSINESS LICENSE

Issue Date: May 30, 2025

Profit Corporation

Unified Business ID #: 601629561
Business ID #: 001
Location: 0001
Expires: May 31, 2026

TCA ARCHITECTURE PLANNING INC.
6211 ROOSEVELT WAY NE
SEATTLE WA 98115-6614

UNEMPLOYMENT INSURANCE - ACTIVE

INDUSTRIAL INSURANCE - ACTIVE

TAX REGISTRATION - ACTIVE

CITY/COUNTY ENDORSEMENTS:

PASCO GENERAL BUSINESS - NON-RESIDENT #28717 - ACTIVE
KIRKLAND GENERAL BUSINESS - NON-RESIDENT #OBL-0004586 - ACTIVE
CLYDE HILL GENERAL BUSINESS - NON-RESIDENT - ACTIVE
COVINGTON GENERAL BUSINESS - NON-RESIDENT - ACTIVE
ISSAQUAH GENERAL BUSINESS - NON-RESIDENT - ACTIVE
SAMMAMISH GENERAL BUSINESS - NON-RESIDENT - ACTIVE
SNOHOMISH GENERAL BUSINESS #000000002331 - ACTIVE
MERCER ISLAND GENERAL BUSINESS - NON-RESIDENT #960316 - ACTIVE
ABERDEEN GENERAL BUSINESS - NON-RESIDENT #215578 (EXPIRES 03/31/2026) - ACTIVE

LICENSING RESTRICTIONS:

Not licensed to hire minors without a Minor Work Permit.

REGISTERED TRADE NAMES:

This document lists the registrations, endorsements, and licenses authorized for the business named above. By accepting this document, the licensee certifies the information on the application was complete, true, and accurate to the best of his or her knowledge, and that business will be conducted in compliance with all applicable Washington state, county, and city regulations.

Director, Department of Revenue

STATE OF WASHINGTON

UBI: 601629561 001 0001

Expires: May 31, 2026

TCA ARCHITECTURE PLANNING INC.
6211 ROOSEVELT WAY NE
SEATTLE WA 98115-6614

UNEMPLOYMENT INSURANCE - ACTIVE
INDUSTRIAL INSURANCE - ACTIVE
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CLYDE HILL GENERAL BUSINESS - NON-RESIDENT - ACTIVE
COVINGTON GENERAL BUSINESS - NON-RESIDENT - ACTIVE
ISSAQUAH GENERAL BUSINESS - NON-RESIDENT - ACTIVE

Director, Department of Revenue

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14 Section

VALID TIME PERIOD

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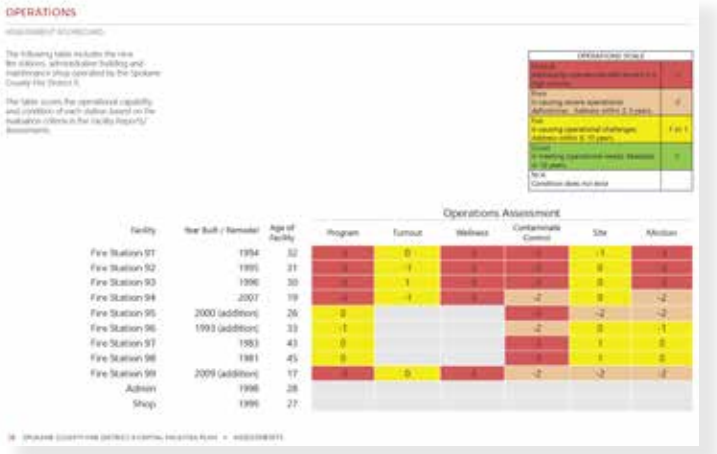
Valid Time Period

STATEMENT OF QUALIFICATIONS

TCA Architecture + Planning's statement of qualifications submittal will remain valid for 5 years (1,825 days).



Spokane County Fire District Capital Facilities Plan

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CAMAS-WASHOUGAL FIRE DEPT HEADQUARTERS STATION 41 PREDESIGN FINAL PACKAGE MAY 2024

City of Camas WASHINGTON

WASHOUGAL CAMAS

TCA ARCHITECTURE + PLANNING + DESIGN

MacKay Sposito

jla Public Involvement

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PROJECT
ACKNOWLEDGEMENTS

Cliff Free
Shaun Ford

Karl Johansson
Jennifer Lee

Brian Harris
Rebecca Chau

Marty Snell

Adrienne DeDona
Camille Pierce

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EXECUTIVE
SUMMARY

This project is the initial efforts to find a suitable site for a new Camas-Washougal Fire Department Station 41 in the City of Camas to ensure adequate fire and emergency medical services for the community. The project includes Community Outreach, Preliminary Station Programming, Concept Site Plan and Station Design, and Bond Support.

The team, comprised of members of the Camas-Washougal Fire Department, TCA, Aetta Architects, MacKay Sposito, and JLA, looked at 8 potential sites and completed initial studies for each site to determine feasibility. These feasibility studies were comprised of initial sketches as well as utility, traffic impact, topography, and cost investigations. After research and analysis, one site (Site E) was determined to be viable. This site was further developed with a conceptual site plan, preliminary station design, preliminary systems narrative, and a corresponding cost estimate.

The site design takes advantage of the location right next to city hall to vacate part of Everett Street, to both accommodate the new station, as well as to create a small plaza or pocket park for the public. The station design accommodates the station's current needs and allows for growth. Firefighters are provided with all necessary health and safety features, protecting them from carcinogens and other hazards, and ensuring their timely performance on the job.

Throughout the process, JLA conducted community outreach programs in concert with CWFD, creating a website on Engage Camas in conjunction with the city, as well as co-hosting in-person and online engagement activities.

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CAPITAL IMPROVEMENT
PROGRAM ANALYSIS

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Camas/Washougal Fire Station 41 2022
Capital Improvement Program

Date: August 22, 2023

Public	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Vestibule		1	7 ft	7 ft	49	49	Tables for 30; seating for 50
Lobby		1	10 ft	15 ft	150	150	
Community/Training Room		1	30 ft	40 ft	1200	1200	Tables for 30; seating for 50
Training Storage		1	10 ft	20 ft	200	200	
Public Restroom		2	8 ft	8 ft	64	128	
Antique Rig Showcase		1	15 ft	30 ft	450	450	Optional-segregated from lobby
First Aid Room		1	10 ft	10 ft	100	100	
					240	240	
SUBTOTAL						**2468**	

Admin	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Fire Chief's Office	1	1	12 ft	20 ft	240	240	
Division Chief Ops Office	1	1	10 ft	18 ft	180	180	
Division Chief EMS Office	1	1	10 ft	18 ft	180	180	
Fire Marshal Suite	3	3	10 ft	18 ft	180	540	Standalone Division
Shared Workspace FM Suite		1	10 ft	18 ft	180	180	Direct access to exterior/lobby
Admin Assistant	2	2	10 ft	12 ft	120	240	1 admin assistant for FM office
Small Conference		2	10 ft	20 ft	200	400	1 small conference for FM office
Records Storage		1	10 ft	12 ft	120	120	
Copy/Work Room		1	8 ft	10 ft	80	80	
SUBTOTAL	8					**2160**	

Crew Area	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Battalion Chief Office	1	1	12 ft	14 ft	168	168	
Battalion Chief Sleeping Room	1	1	10 ft	12 ft	120	120	
Captain's Office	1	1	10 ft	14 ft	140	140	
Captain's Sleeping Room	1	1	10 ft	10 ft	100	100	
Sleeping Room	7	7	10 ft	10 ft	100	700	Eng (3), Med (2), Truck (3)
Toilet/Shower Room		4	10 ft	12 ft	120	480	
External Locker Alcove		9	5 ft	10 ft	50	450	36 lockers - 4 shifts in future
Kitchen/Dining		1	16 ft	40 ft	640	640	
Dayroom		1	28 ft	24 ft	672	672	
Physical Training		1	20 ft	35 ft	700	700	SF to be validated
Laundry		1	8 ft	10 ft	80	80	
Radio Charging Station		1	4 ft	8 ft	32	32	In Report Writing Area
Report Writing		5	10 ft	6 ft	60	300	
SUBTOTAL	11					4582	

Apparatus Support	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Apparatus Bay		5	15 ft	70 ft	1050	5250	Eng (1), Med (1), Truck (1), Command (1), Brush Rig (1)
Turnout		1	28 ft	19 ft	532	532	
Decon/ Cleaning		1	10 ft	25 ft	250	250	Segregated area
Decon Toilet/Shower		1	9 ft	10 ft	90	90	
EMS Storage		1	27 ft	15 ft	405	405	
Mezzanine		1	10 ft	40 ft	400	400	Optional; might use for training
Work Room/Shop		1	10 ft	12 ft	120	120	
SCBA Compressor & Maint.		1	10 ft	20 ft	200	200	Isolated SCBA and House Air Compressor
Hose Storage		1	8 ft	16 ft	128	128	
Supply Storage		1	12 ft	20 ft	240	240	
Decon Vestibules/Airlock		2	8 ft	10 ft	80	160	
Delivery Area		1	12 ft	20 ft	240	240	
Apparatus Wash Alcove		1	3 ft	10 ft	30	30	
SUBTOTAL						**8045**	

Building Support	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Stairs per Floor		4	8 ft	10 ft	80	320	
Data		1	12 ft	10 ft	120	120	
Elevator per Floor		2	8 ft	10 ft	80	160	
Electrical		1	20 ft	10 ft	200	200	
Janitor Closet per Floor		2	6 ft	8 ft	48	96	
Mechanical		0	10 ft	20 ft	200	0	
Sprinkler Riser Room		1	8 ft	10 ft	80	80	
Elevator Machine Room		1	10 ft	10 ft	100	100	
SUBTOTAL						**1076**	
TOTAL EMPLOYEES	19						
SUBTOTAL							
Net SF						**18331**	
(Net: Gross Factor)	27%					4949	
Gross SF						**23280**	
Total						**23280**	

Site	# of People	Qty	Width	Length	Area (ea)	Net Area	Remarks
Public Parking		10	9 ft	18 ft	162	1620	Street?
Staff Parking		30	9 ft	18 ft	162	4860	
Generator		1	10 ft	15 ft	150	150	May vary by site w/ external plug for mobile unit
Trash/Recycling Enclosure		1	10 ft	20 ft	200	200	
Patio		1	20 ft	20 ft	400	400	

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FIRE STATION 41
STATION SITE STUDY

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CWFD STATION 41

10/04/2023

FIRE STATION SITE OPTIONS

SITE A
3 PARCELS
PROPERTY OWNERS:
FMG BODY SHOP LLC
FMG INVESTMENTS LLC RUDOLPH DIERICKX & KERENDIERICKX

SITE B 6
PARCELS
PROPERTY OWNERS:
METRO PROPERTY GROUP INC

SITE C 1
PARCEL
PROPERTY OWNERS: CAMAS SCHOOL DISTRICT #117

SITE D
4 PARCELS
PROPERTY OWNERS:
CALCEUS LLC
CITY OF CAMAS

SITE E 2
PARCELS
PROPERTY OWNERS:
CITY OF CAMAS

SITE F 3
PARCELS
PROPERTY OWNERS:
RONALD BROWN

SITE G 7
PARCELS
PROPERTY OWNERS:
RIVERVIEW SAVINGS BANK
JAY HOFER & SANDRA HOFER
CHRISTINA GREEN
GEORGIA PACIFIC CONSUMER PRODUCTS LLC

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

FIRE STATION SITE COMPARISON

	SITE A	SITE B	SITE C	SITE D	SITE E	SITE F	SITE G	SITE H
SITE								
SIZE / CONFIGURATION	Can accommodate entire program	Can accommodate entire program, challenging configuration	Can accommodate entire program	Cannot accommodate entire program	Cannot accommodate entire program	Cannot accommodate entire program	Can accommodate entire program	Can accommodate entire program
ENVIRONMENTAL REMEDIATION	Abuts active railroad	Known site contaminants	-	-	-	-	-	-
LAND USE / CODE	Downtown Commercial Zone	Multi-family residential zone	Residential zone	Downtown Commercial Zone	Downtown Commercial Zone	Downtown Commercial Zone	Heavy Industrial Zone	Downtown Commercial Zone
TOPOGRAPHY	Mostly flat site with sloped south	Steep slope to the North along 7th Ave., moderate slope to West	Mostly flat site	Mostly flat site	Mostly flat to the north, sloped along Everett St.	Mostly flat site	Sloped from North to South	Gradually sloped from North to South
OPERATIONS								
DELIVERY OF SERVICE	Central to target service area	Further away from target service area	Separated from target service area by significant grade change	Central to target service area	Central to target service area	Central to target service area	Separated from target service area by bridges, vulnerable infrastructure	Central to target service area
DRIVE-THRU BAYS	Can accommodate three drive-thru bays	Can accommodate two drive-thru bays	Can accommodate five drive-thru bays	Cannot accommodate drive-thru bays	Cannot accommodate drive-thru bays	Cannot accommodate drive-thru bays	Can accommodate two drive-thru bays	Can accommodate three drive-thru bays
APPARATUS APRON	Can accomodate longest apparatus	Can accomodate longest apparatus	Can accomodate longest apparatus	Can accomodate longest apparatus	Cannot accomodate full size apron	Cannot accomodate full size apron	Can accomodate longest apparatus	Can accomodate longest apparatus
TRAFFIC IMPACTS	Traffic signal not anticipated	Traffic signal needed, high traffic volume	-	-	-	-	-	-
FINANCIAL								
SITE ACQUISITION COSTS	-	-	-	-	-	-	-	Expensive property with existing building
DIFFICULTY OF ACQUISITION	Privately owned by two parties	Privately owned by one party	Owned by Camas school district, acquisition may exceed project timeline	Owned by Camas and private party. Potential City Hall expansion site	Owned by City of Camas	Privately owned by one party	Privately owned by four parties	Privately owned by one party
DEVELOPMENT COST	-	-	-	-	-	-	-	-

OPTIMAL CONDITION

MODERATE CONDITION

DIFFICULT CONDITION DEAL

BREAKER CONDITION LONG

LIST SITES / NOT IN PURSUIT

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

FIRE STATION SITE RUBRIC

	SITE A		SITE B	
SITE				
SIZE 10pts	Can accommodate entire program	30	Can accommodate entire program, challenging configuration	20
ENVIRONMENTAL REMEDIATION 5pts	Abuts active railroad	10	Known site contaminants	10
LAND USE / CODE 5pts	Downtown Commercial Zone	15	Multi-family residential zone	10
TOPOGRAPHY 5pts	Mostly flat site with sloped south	15	Steep slope to the North along 7th Ave., moderate slope to West	5
	SITE TOTAL	**70**	SITE TOTAL	**45**
OPERATIONS				
DELIVERY OF SERVICE 10pts	Central to target service area	30	Further away from target service area	20
DRIVE-THRU BAYS 1pt	Can accommodate drive-thru bays	3	Can accommodate drive-thru bays	3
APPARATUS APRON 5pts	Can accomodate longest apparatus	15	Can accomodate longest apparatus	15
TRAFFIC IMPACTS 5pts	Traffic signal not anticipated	15	Traffic signal needed, high traffic volume	10
	OPERATIONS TOTAL	**63**	OPERATIONS TOTAL	**48**
FINANCIAL				
SITE ACQUISITION COSTS 5pts	-	-	-	-
DIFFICULTY OF ACQUISITION 5pts	Privately owned by two parties	10	Privately owned by one party	10
DEVELOPMENT COST 5pt	xx	15	xx	10
	FINANCIAL TOTAL	**25**	FINANCIAL TOTAL	**20**
183 PTS POSSIBLE	TOTAL	**158**	TOTAL	**113**

OPTIMAL CONDITION
3x Multiplier

MODERATE
CONDITION 2x

Multiplier DIFFICULT
1x Multiplier DEAL
CONDITION

BREAKER CONDITION
0x Multiplier

CRITERIA IMPORTANCE 10pts:
5pts: Major Concern
3pts: Moderate Concern
1pt: Minor Concern

TCA
ARCHITECTURE + PLANNING + DESIGN

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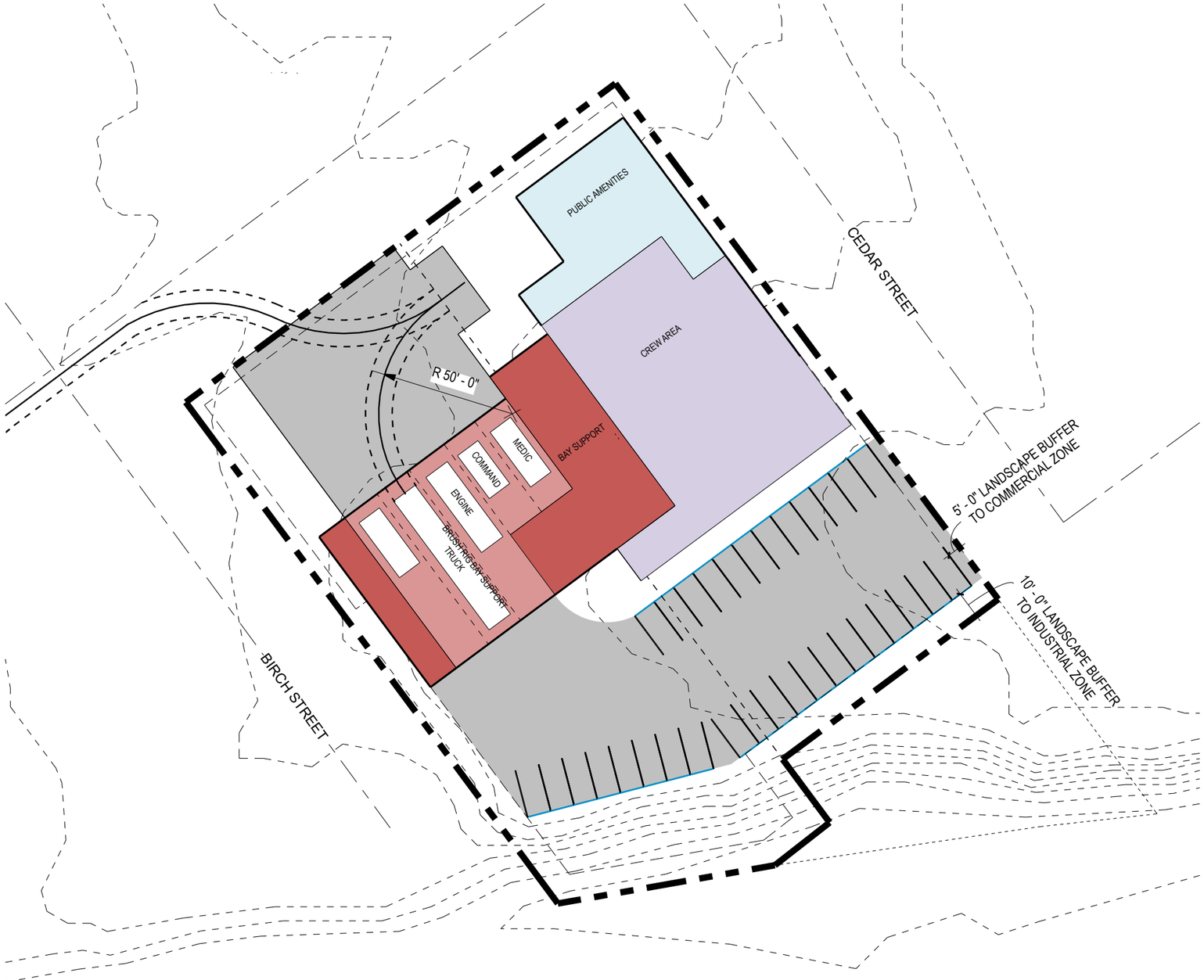
CWFD STATION 41

10/04/2023

SITE OPTION A1
LEVEL 1



SITE INFORMATION
• ADDRESS: 318 NE 3RD AVE
CAMAS, WA 98607

• PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
• LEGAL DESCRIPTION: CAMAS
LOTS 1,2,3,4,5,6,7 &8 BLK 18

• SITE AREA: 40,000SF OR .92 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2, LOW SCREEN
-ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 32 STALLS
- ADMIN: 12 STALLS
- FF: 18 STALLS -
PUBLIC: 2 STALLS

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

NOTE: PROPERTY LINES ARE APPROXIMATE

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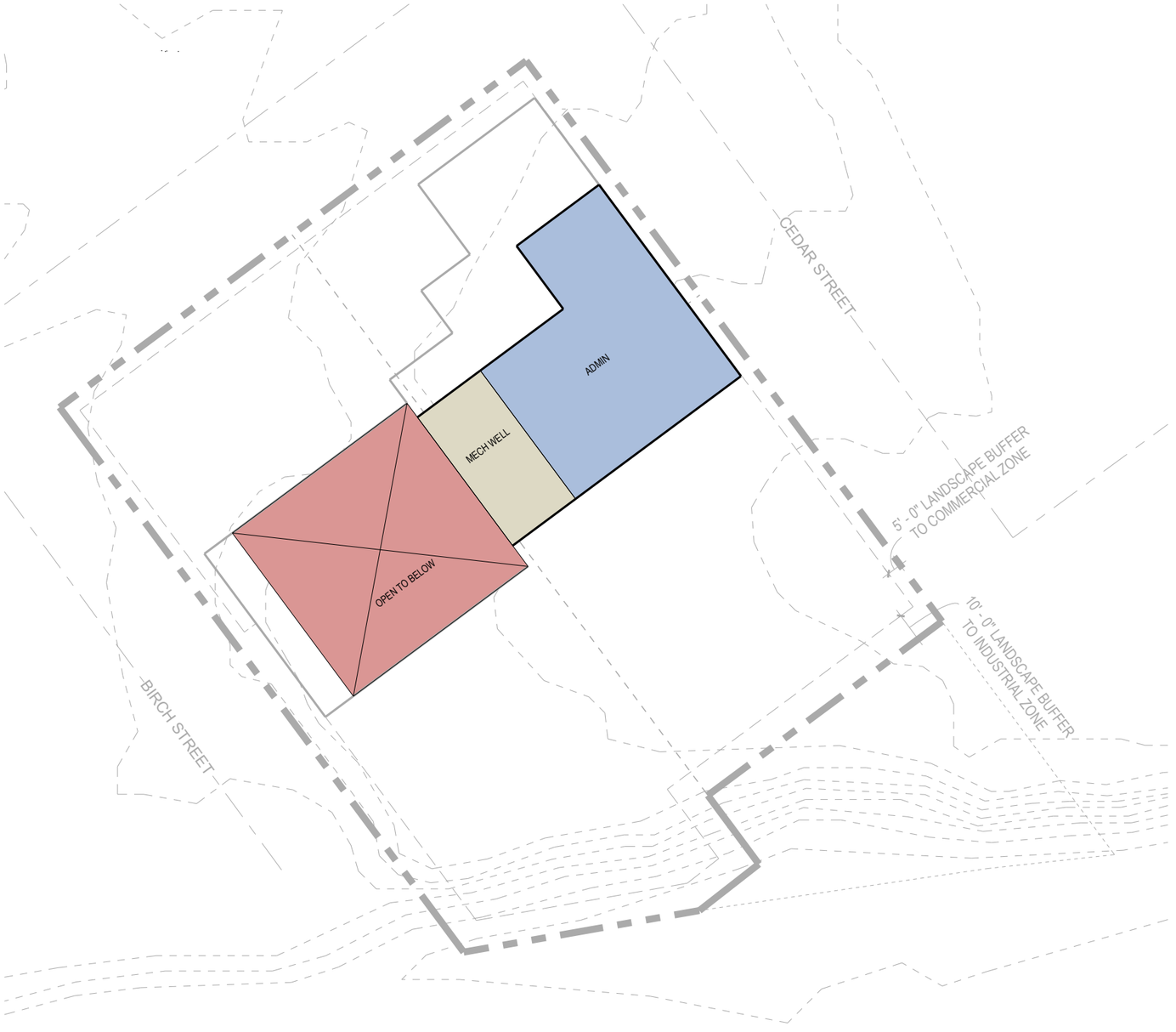
CWFD STATION 41

10/04/2023

SITE OPTION A1
LEVEL 2



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION
- ADDRESS: 318 NE 3RD AVE
  CAMAS, WA 98607

- PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
- LEGAL DESCRIPTION:
  CAMAS LOTS 1,2,3,4,5,6,7 &8 BLK 18

- SITE AREA: 40,000SF OR .92 ACRES

PLANNING • JURISDICTION:
CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE

MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET:
    NONE - REAR:
    NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2, LOW SCREEN
  -ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

STALL COUNT: 32 STALLS
- ADMIN: 12 STALLS -
FF: 18 STALLS
- PUBLIC: 2 STALLS

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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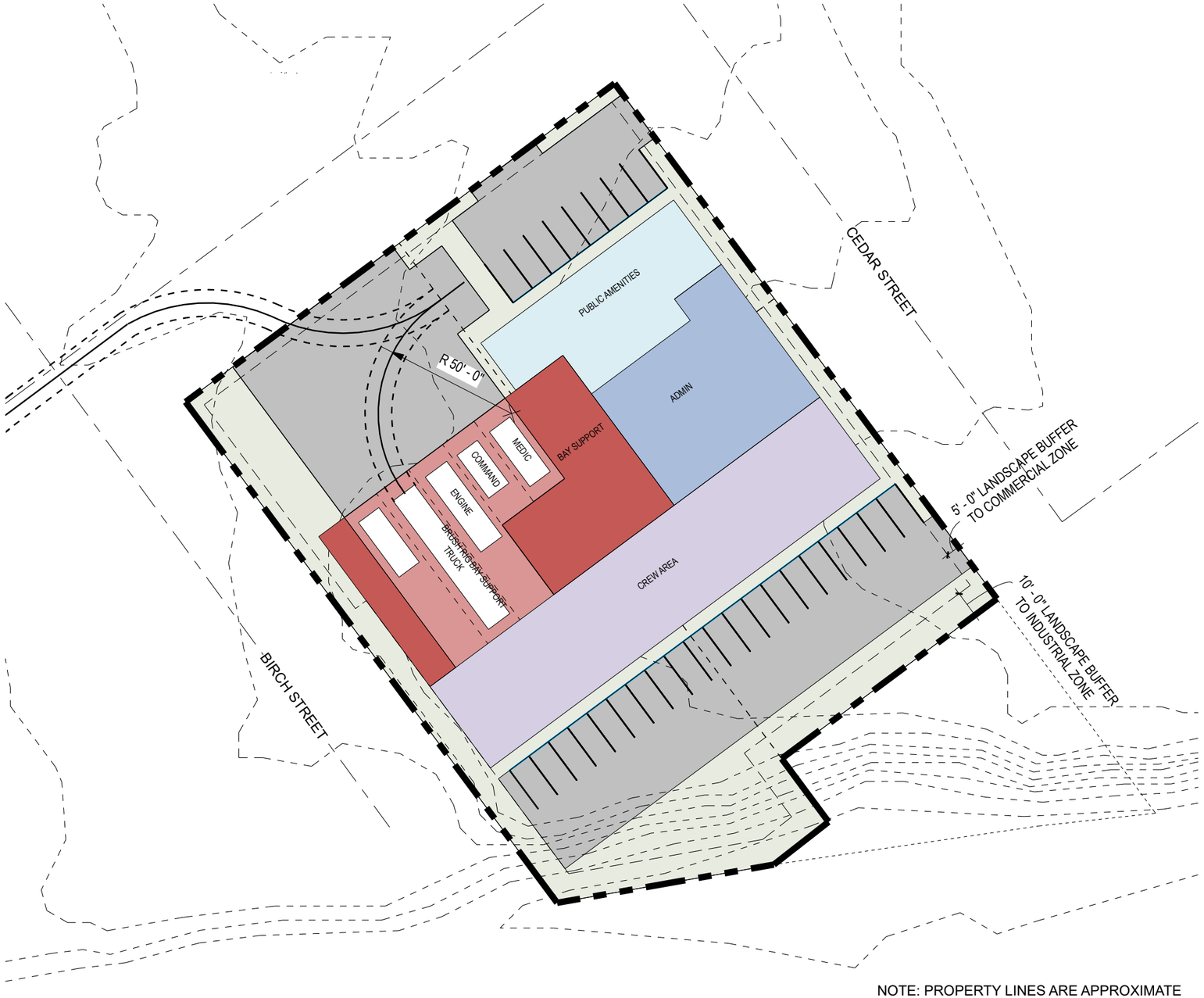
CWFD STATION 41

10/04/2023

SITE OPTION A2
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION
• ADDRESS: 318 NE 3RD AVE
CAMAS, WA 98607

• PARCEL NUMBER: 77770000, 7776000, 77750000

PROPERTY OWNERS: FMG BODY SHOP LLC, FMG INVESTMENTS LLC, DIERICKX RUDOLPH P & DIERICKX KEREN R
• LEGAL DESCRIPTION: CAMAS
LOTS 1,2,3,4,5,6,7 &8 BLK 18

• SITE AREA: 40,000SF OR .92 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) •
ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2, LOW SCREEN
-ABUTTING INDUSTRIAL: 10'-0" L3 HIGH SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 28 STALLS
- ADMIN: 6 STALLS
- FF: 18 STALLS -
PUBLIC: 4 STALLS

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

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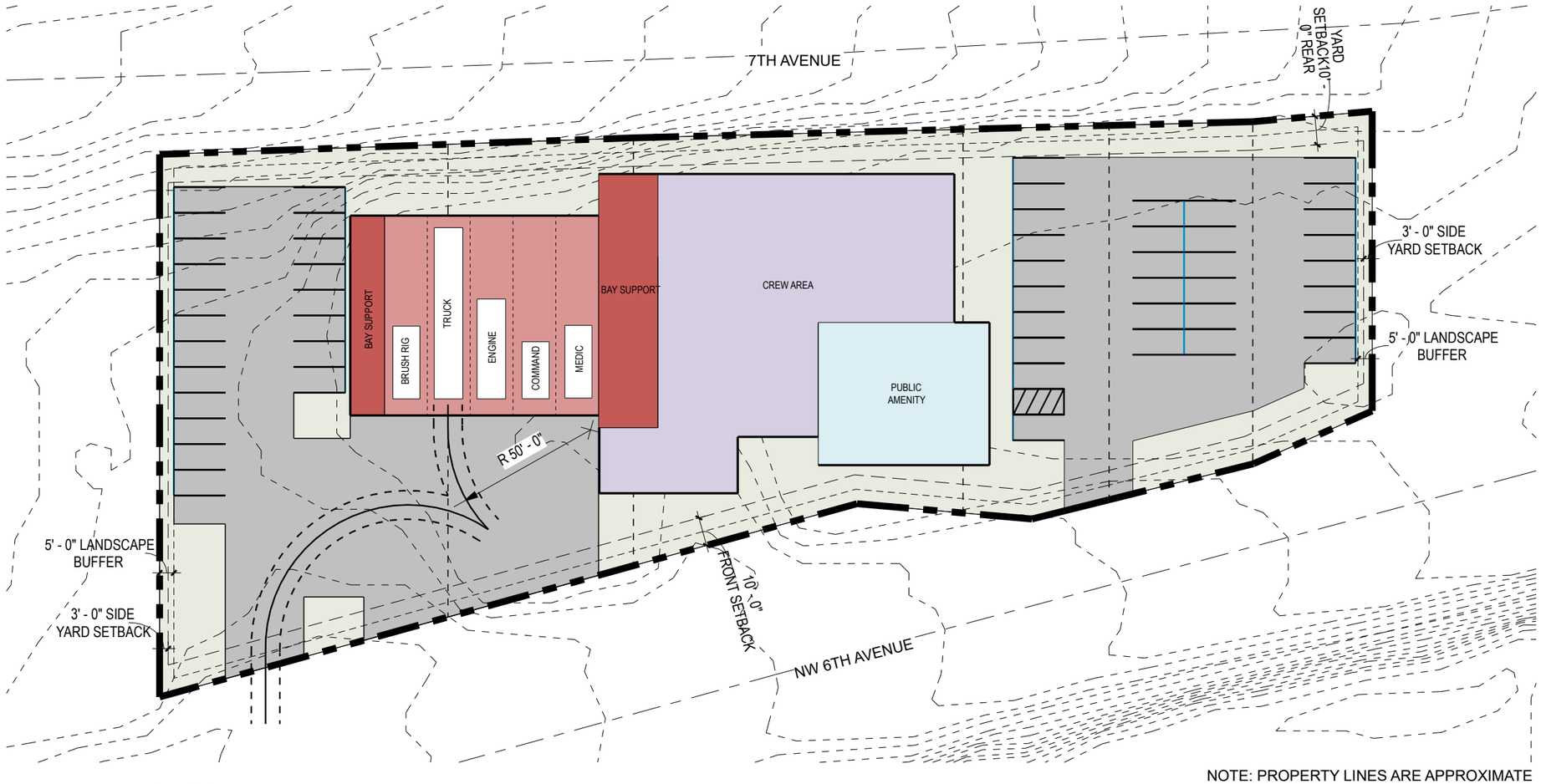
SITE OPTION B1
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A
- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL - 18 (R-18)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT
• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 54 - FRONT: 10 FT - SIDE STREET: 3 FT - REAR: 10 FT - ADMIN: 12 STALLS - FF: 18 STALLS - PUBLIC: 24 STALLS • LAND (CWMC TABLE 18.13.055)

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.030) - BUSINESS SPACE: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

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CWFD STATION 41

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SITE OPTION B1
LEVEL 2

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A
- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL - 18 (R-18)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT
• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 54 - FRONT: 10 FT - SIDE STREET: 3 FT - REAR: 10 FT - ADMIN: 12 STALLS - FF: 18 STALLS - PUBLIC: 24 STALLS • LAND (CWMC TABLE 18.13.055)

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.030)
- BUSINESS SPACE: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"

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CWFD STATION 41

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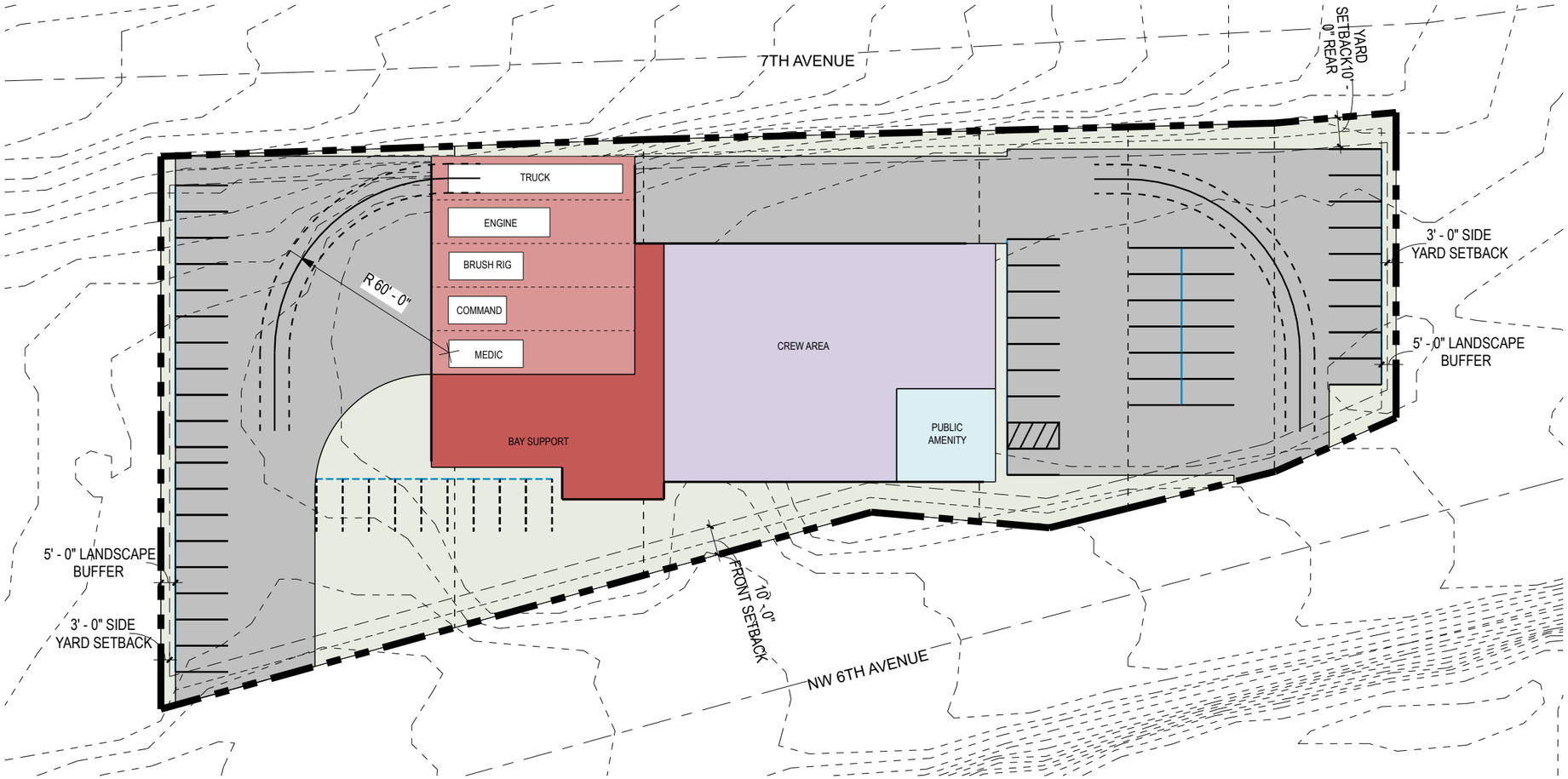
SITE OPTION B2
LEVEL 1



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: N/A

- PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
- PROPERTY OWNERS: METRO PROPERTY GROUP INC

LEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
- SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: MULTIFAMILY RESIDENTIAL 18 (R-18)

DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM **ZONE REQUIREMENTS** (CWMC TABLE 18.09.030) • PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)

• MAXIMUM LOT COVERAGE: 65% • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: 50 FT

• SETBACKS (CWMC TABLE 18.09.030): • STALL COUNT: 47 (56) STALLS - FRONT: 15' 0" REAR: 10 FT - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 17 STALLS - SIDE - STREET: 3 FT - .LS
• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)

PARKING
•

- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 16'-0"

-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

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CWFD STATION 41

10/04/2023

SITE OPTION B2
LEVEL 2

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE
INFORMATION •
ADDRESS: N/A
• PARCEL NUMBER: 85184000, 85139000, 85239000, 85133000, 85238000, 85229000
• PROPERTY OWNERS: METRO PROPERTY GROUP INC

ŁEGAL DESCRIPTION: #70 OF SECTION 10 T1NR3EWM 0.33A #11 OF SECTION 10 T1NR3EWM 0.36A #141 OF SECTION 10 T1NR3EWM 0.57A #4 OF SECTION 10 T1NR3EWM .15A #140 OF SECTION 10 T1NR3EWM 0.14A #126 OF SECTION 10 T1NR3EWM 0.12A
• SITE AREA: 72,745 SF OR 1.67 ACRES

PLANNING

S • CAMAS,

(R-18)
ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: 65% •
MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT: 50 FT

• SETBACKS (CWMC TABLE 18.09.030):
- FRONT: 10 FT -
SIDE - STREET: 3 FT
- REAR: 10 FT

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
-ABUTTING RESIDENTIAL PROP: 5'-0" L1 GENERAL LANDSCAPING

PARKING

NG ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD
PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 55 STALLS
- FF: 18 STALLS -
ADMIN: 12 STALLS -
PUBLIC: 25 STALLS

TCA
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CWFD STATION 41

10/04/2023

SITE OPTION C
LEVEL 1

SITE INFORMATION
- ADDRESS: 1707 NE IONE STREET CAMAS, WA 98607
- PARCEL NUMBER: 90993000
- PROPERTY OWNERS: CAMAS SCHOOL DISTRICT #117
- LEGAL DESCRIPTION: #184 HJG MAXON DLC 12.30A M/L
- SITE AREA: 94,115 SF OR 2.16 ACRES

PLANNING • JURISDICTION:
CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: RESIDENTIAL - 7,500 (R-7.5)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: 40%

MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT: 35 FT

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: 30 FT
  - SIDE - STREET: 15 FT
  - SIDE YARD: 15 FT
  - REAR: 35 FT

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1, GENERAL LANDSCAPING
  -ABUTTING RESIDENTIAL PROP: 5'-0" L1, GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020) - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0"
  - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 50 STALLS
- ADMIN: 8 STALLS
- FF: 18 STALLS
- PUBLIC: 24 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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CWFD STATION 41

10/04/2023

SITE OPTION D
GARAGE LEVEL

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION • ADDRESS: 306 NE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 7814000, 7815000, 7817000, 78180000
- PROPERTY OWNERS: CALCEUS LLC, CITY OF CAMAS

LEGAL DESCRIPTION:
CAMAS LOTS 1, 2, 3, & 4 BLK 26
- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030) -SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055) -ABUTTING STREET: L2 LOW SCREEN -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN - ADMIN: 8 STALLS

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- DIMENSIONAL STANDARDS (CWMC 18.11.020) - ROW: NONE - DRIVE AISLE: 24'-0" - STANDARD '-0" X 18'-0"
  - COMPACT PARKING SPACE: 8'-0" X 15'-0"
  - ESTIMATED QUANTITY: 23 STALLS
  - PUBLIC: 0 STALLS

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CWFD STATION 41

10/04/2023

SITE OPTION D
LEVEL 1

SITE INFORMATION

- 306 NE EVERETT STREETADDRESS: CAMAS, WA 98607
- 78180000 PARCEL NUMBERS: 7814000, 7815000, 7817000,
- CAMAS PROPERTY OWNERS: CALCEUS LLC, CITY OF
- CAMAS LOTS 1, 2, 3, & 4 BLK 26 LEGAL DESCRIPTION:
- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING

JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)

MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  - -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  - -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING

- DETERMINED BY SIMILAR USES (CWMC 18.11.030)
  - BUSINESS SPACES: 1 SPACE PER 1,501 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS - ADMIN: 8 STALLS - PUBLIC: 0 STALLS

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CWFD STATION 41

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SITE OPTION D
LEVEL 2

SITE INFORMATION • ADDRESS: 306 NE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 7814000, 7815000, 7817000, 78180000

- PROPERTY OWNERS: CALCEUS LLC, CITY OF CAMAS

LEGAL DESCRIPTION:
CAMAS LOTS 1, 2, 3, & 4 BLK 26

- SITE AREA: 19,750 SF OR .44 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW:
  - SIDE
  - STREET:

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055) -ABUTTING STREET: 5'-0" L2 LOW SCREEN -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN - ADMIN: 8 STALLS
  - PUBLIC: 0 STALLS

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  -DRIVE AISLE: 24'-0" - STANDARD
  PARKING SPACE: 9'-0" X 18'-0"

NOTE: PROPERTY LINES ARE

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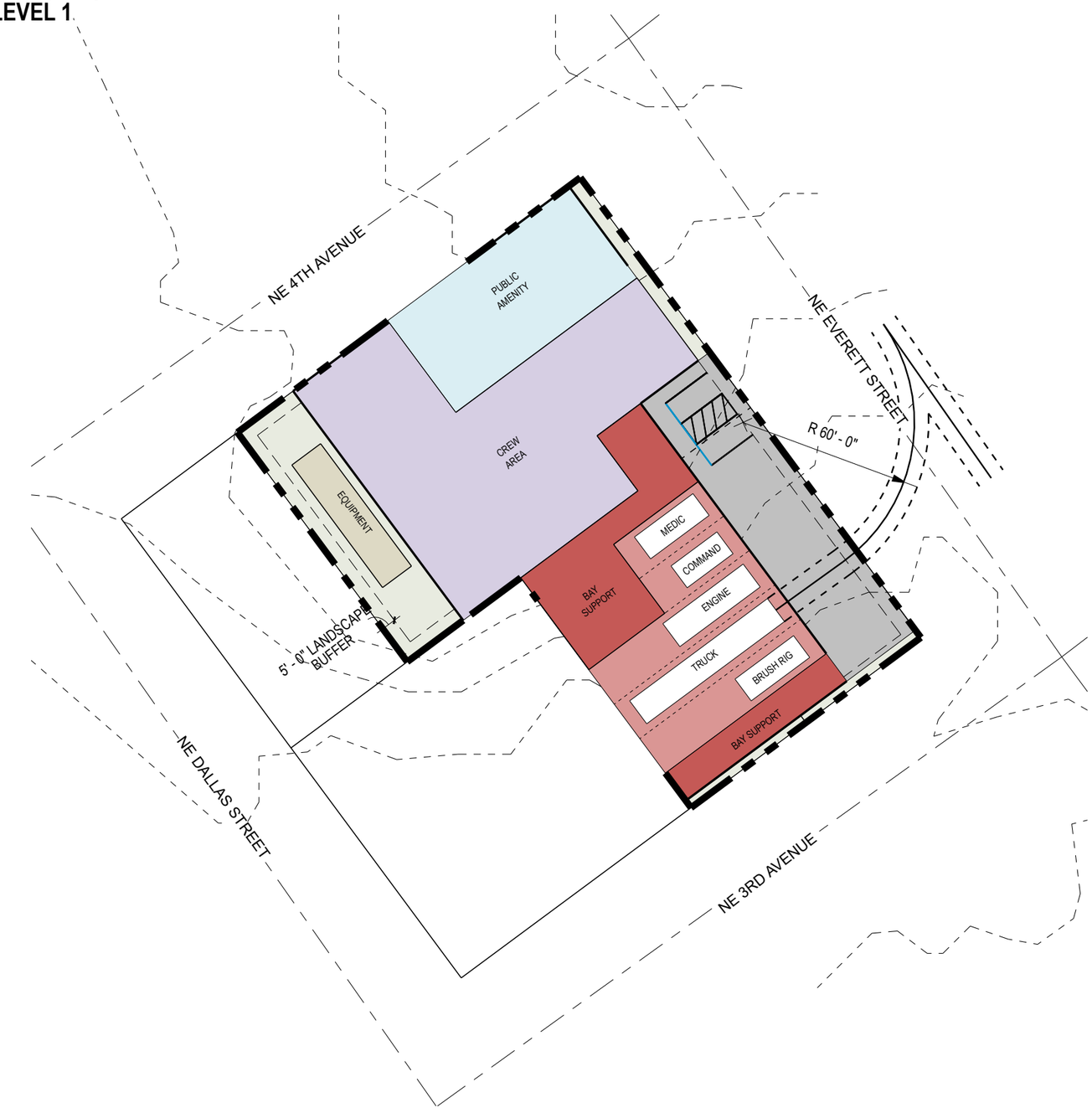
CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 1



SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2 STALLS
  - FF: 0 STALLS - ADMIN: 0 STALLS - PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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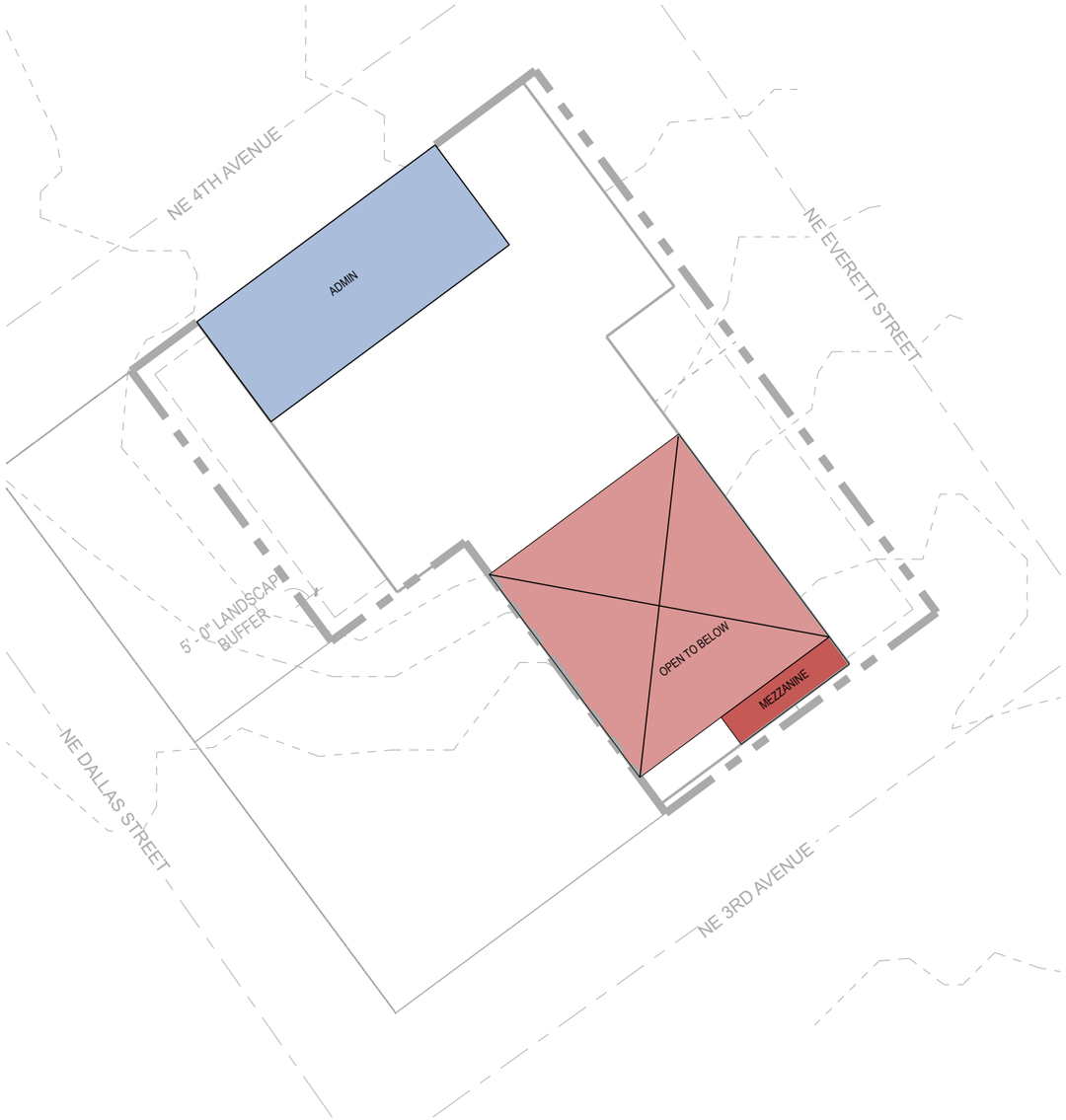
CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 2



SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
€AMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2 STALLS
  - FF: 0 STALLS - ADMIN: 0 STALLS - PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION E1
LEVEL 1

SITE INFORMATION •
ADDRESS: 528 NE 4TH AVE
CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000
- PROPERTY OWNERS: CITY OF CAMAS
- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 2
  STALLS - FF: 0 STALLS
  - ADMIN: 0 STALLS -
  PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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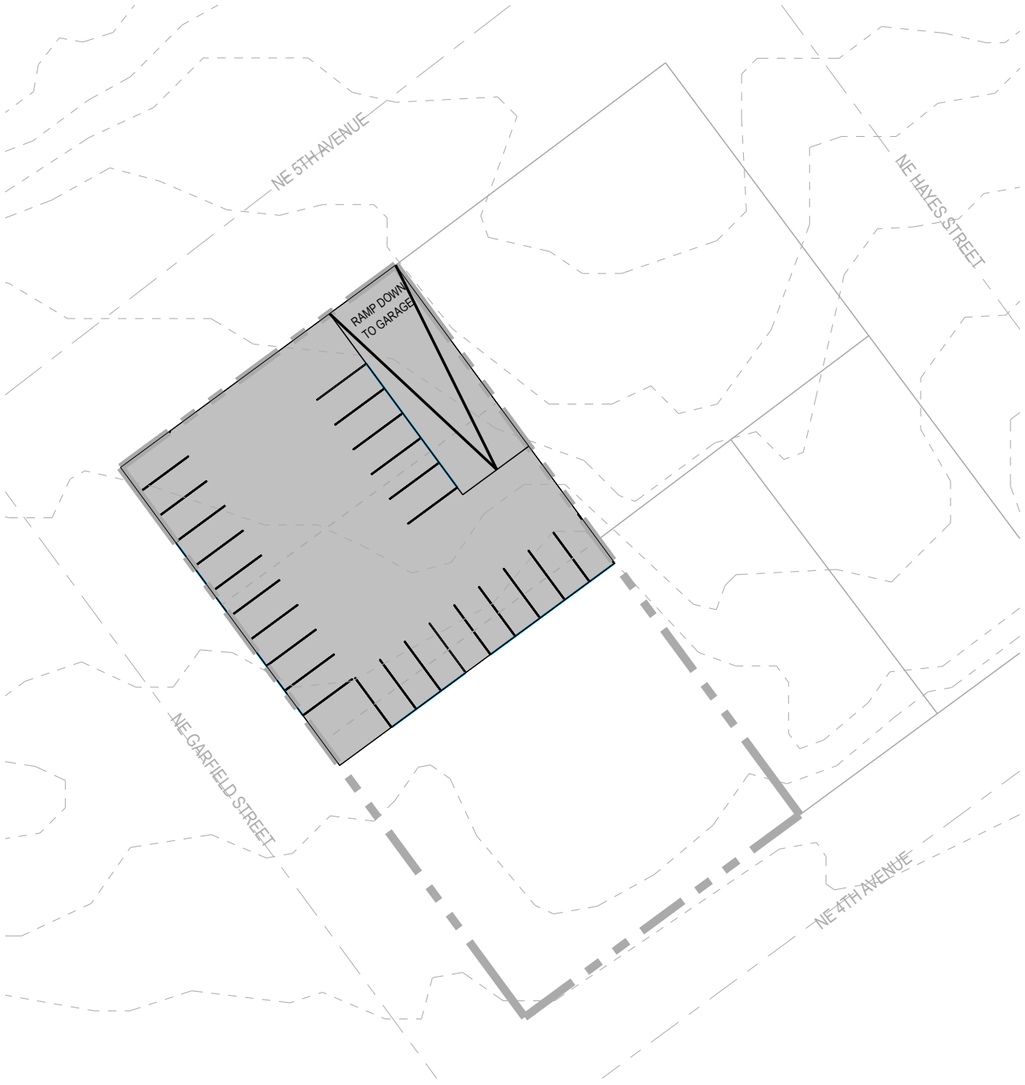
CWFD STATION 41

10/04/2023

SITE OPTION F
GARAGE



SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23
  STALLS - FF: 15 STALLS
  - ADMIN: 8 STALLS -
  PUBLIC: 0 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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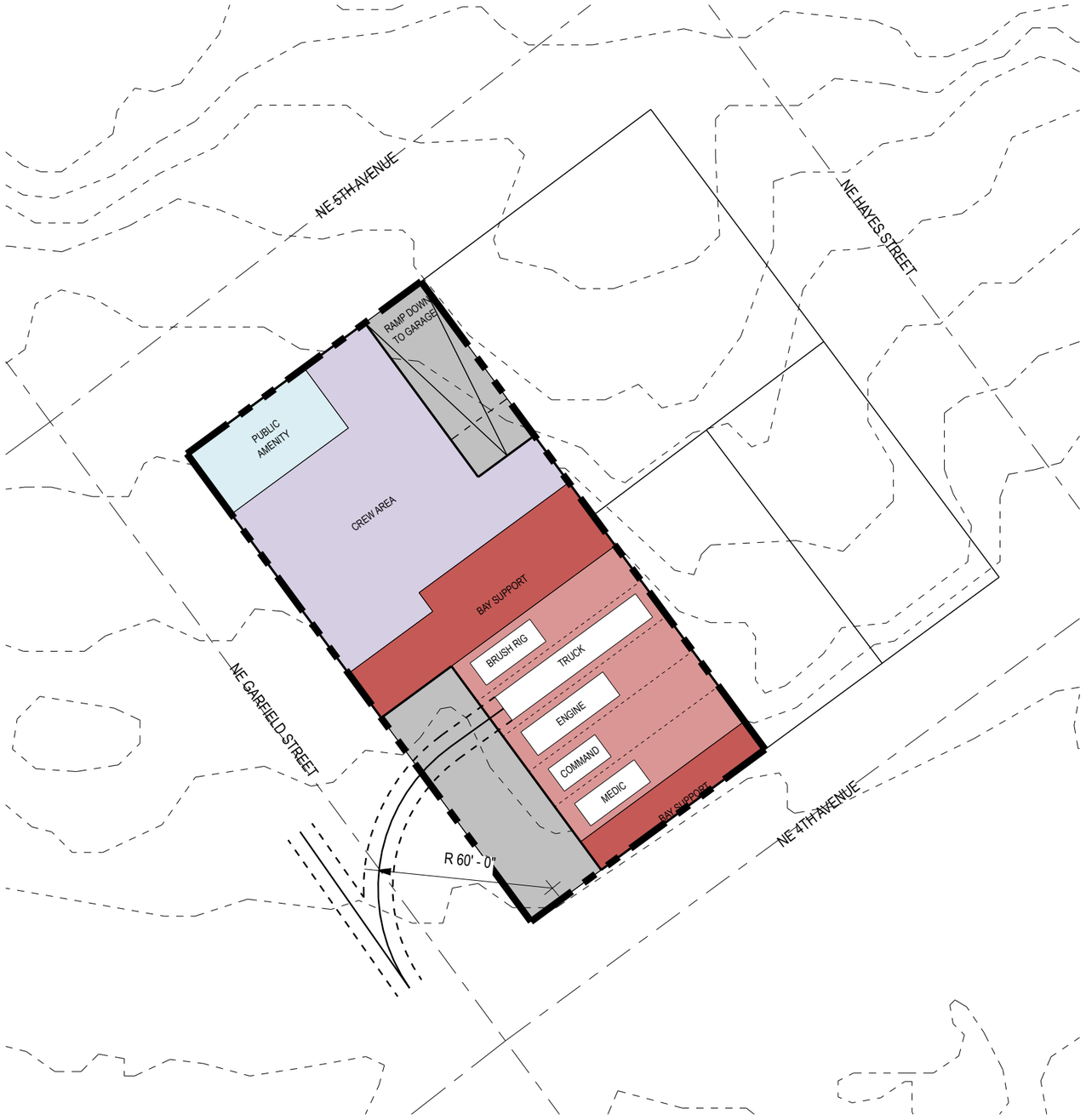
CWFD STATION 41

10/04/2023

SITE OPTION F
LEVEL 1



SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE
(CWMC) • ZONING: DOWNTOWN COMMERCIAL
(DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE •
MAXIMUM IMPERVIOUS AREA %:
NMAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET:
    NONE - REAR:
    NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD
    PARKING SPACE: 9'-0" X 18'-0" -
    COMPACT PARKING SPACE: 8'-0" X
    15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS
    - ADMIN: 8
    STALLS -
    PUBLIC: 0
    STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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CWFD STATION 41

10/04/2023

SITE OPTION F
LEVEL 2

SITE INFORMATION • ADDRESS:
410 NE GARFIELD ST CAMAS,
WA 98607

- PARCEL NUMBERS: 78560000,78600000, 7861000,
- PROPERTY OWNER: RONALD A BROWN
- LEGAL DESCRIPTION:
  CAMAS LOTS 1, 2, 7 & 8 BLK 33
- SITE AREA: 20,000 SF OR .46 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 23 STALLS
  - FF: 15 STALLS
  - ADMIN: 8 STALLS -
  - PUBLIC: 0 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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CWFD STATION 41

10/04/2023

SITE OPTION G1
LEVEL 1

SITE INFORMATION
- ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020) - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 38 STALLS
  - FF: 17 STALLS
  - ADMIN: 11 STALLS
  - PUBLIC: 10 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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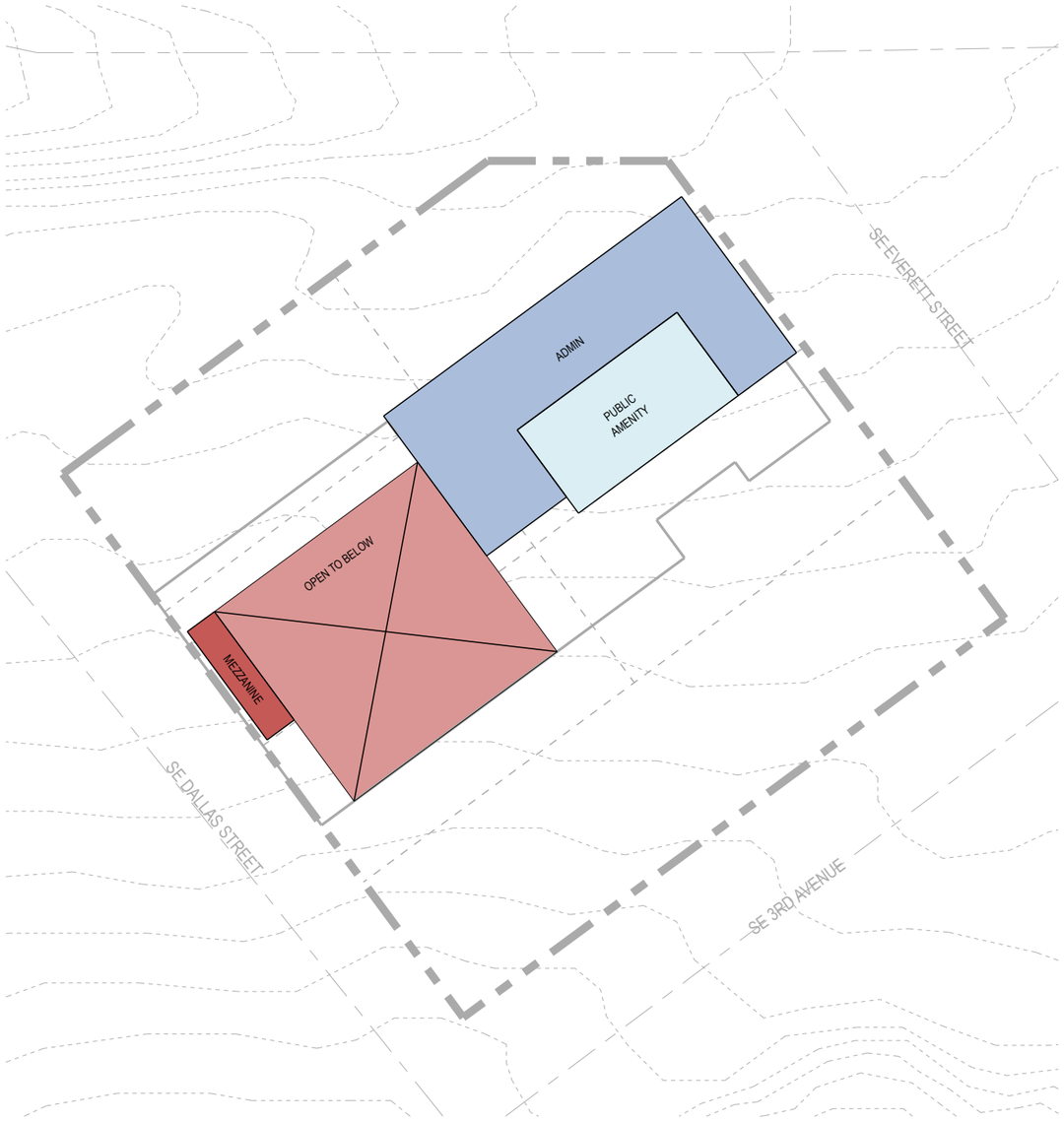
CWFD STATION 41

10/04/2023

SITE OPTION G1
LEVEL 2



SITE INFORMATION • ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 38 STALLS
  - FF: 17 STALLS
  - ADMIN: 11 STALLS - PUBLIC: 10 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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ARCHITECTURE + PLANNING + DESIGN

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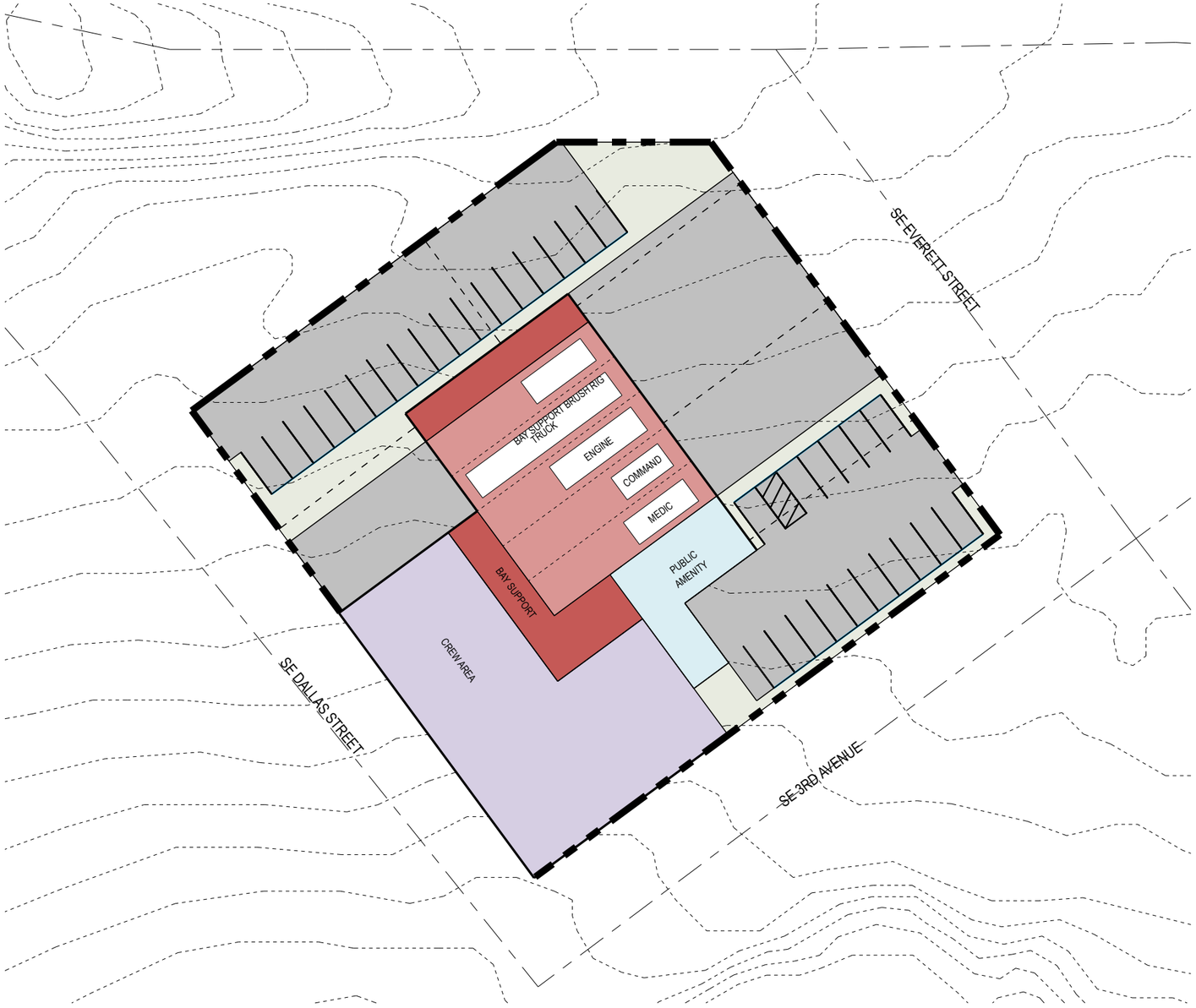
CWFD STATION 41

10/04/2023

SITE OPTION G2
LEVEL 1



SITE INFORMATION
- ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607
- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17
- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET: NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 33 STALLS
  - FF: 17 STALLS
  - ADMIN: 8 STALLS
  - PUBLIC: 8 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

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ARCHITECTURE + PLANNING + DESIGN

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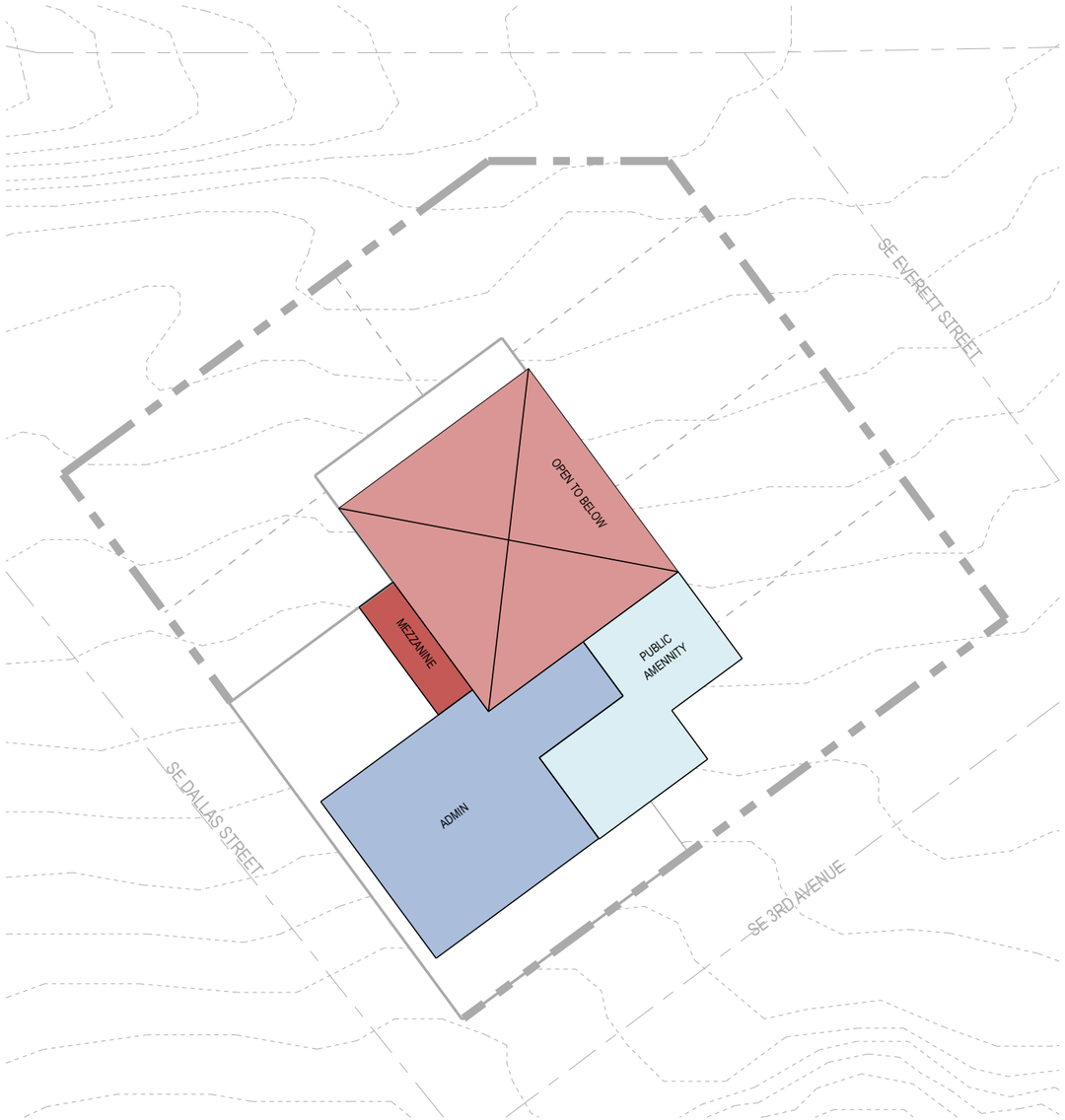
CWFD STATION 41

10/04/2023

SITE OPTION G2
LEVEL 2



SITE INFORMATION • ADDRESS: 231 SE EVERETT STREET CAMAS, WA 98607

- PARCEL NUMBERS: 89550000, 89560000, 89565000, 89570000, 89580000, 89590000, & 89600000
- PROPERTY OWNER: RIVERVIEW SAVINGS BANK, JAY HOFER & SANDRA HOFER, CHRISTINA GREEN, & GORGIA PACIFIC CONSUMER PRODUCTS LLC
- LEGAL DESCRIPTION: OVERLOOK ADDN CAMAS LOT 1, 2, 3, 4, 5, 6, 7 & 8 BLK 17

- SITE AREA: 38,522 SF OR .88 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: HEAVY INDUSTRIAL (HI)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030) • MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE -
    SIDE - STREET:
    NONE
  - REAR: NONE
- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L1 GENERAL LANDSCAPING

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 33 STALLS
  - FF: 17 STALLS
  - ADMIN: 8 STALLS - PUBLIC: 8 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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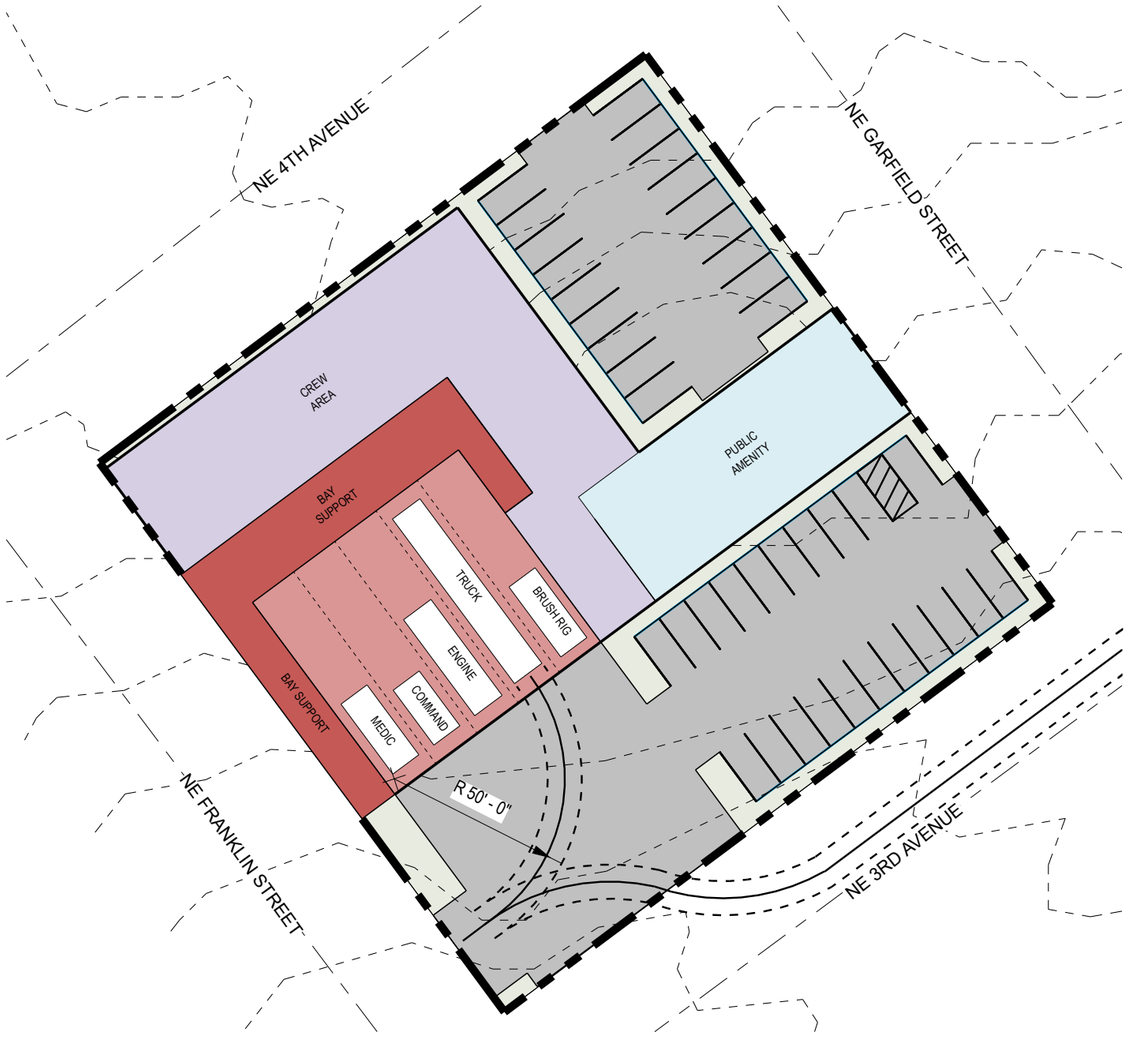
CWFD STATION 41

10/04/2023

SITE OPTION H1
LEVEL 1



SITE INFORMATION •
ADDRESS: 700 NE 4TH AVENUE
CAMAS, WA 98607

- PARCEL NUMBERS: 78200000

- PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 39 STALLS
  - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 9 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

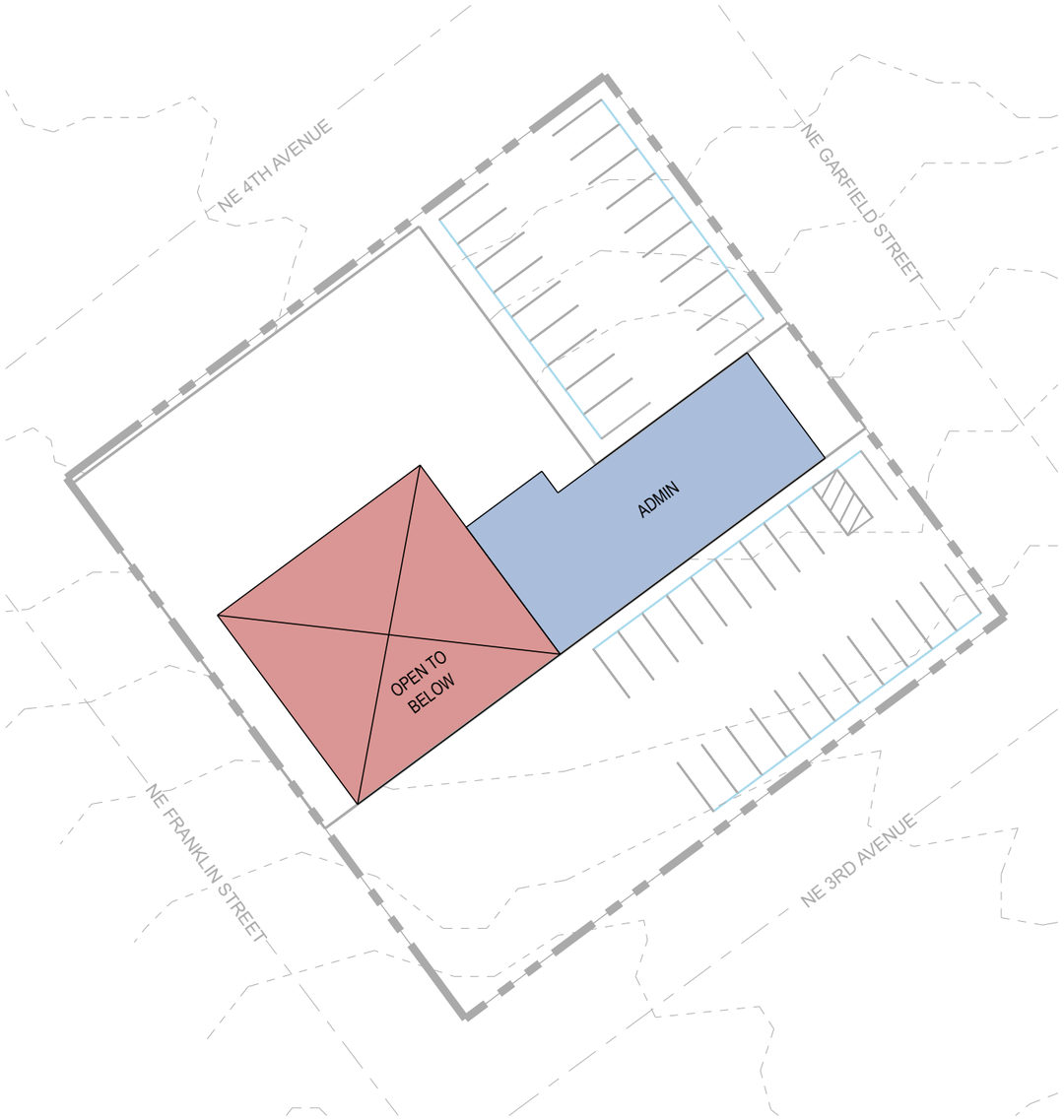
TCA
ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CWFD STATION 41

10/04/2023

SITE OPTION H1
LEVEL 2



SITE INFORMATION •
ADDRESS: 700 NE 4TH AVENUE
CAMAS, WA 98607

- PARCEL NUMBERS: 78200000

- PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 39 STALLS
  - FF: 18 STALLS - ADMIN: 12 STALLS - PUBLIC: 9 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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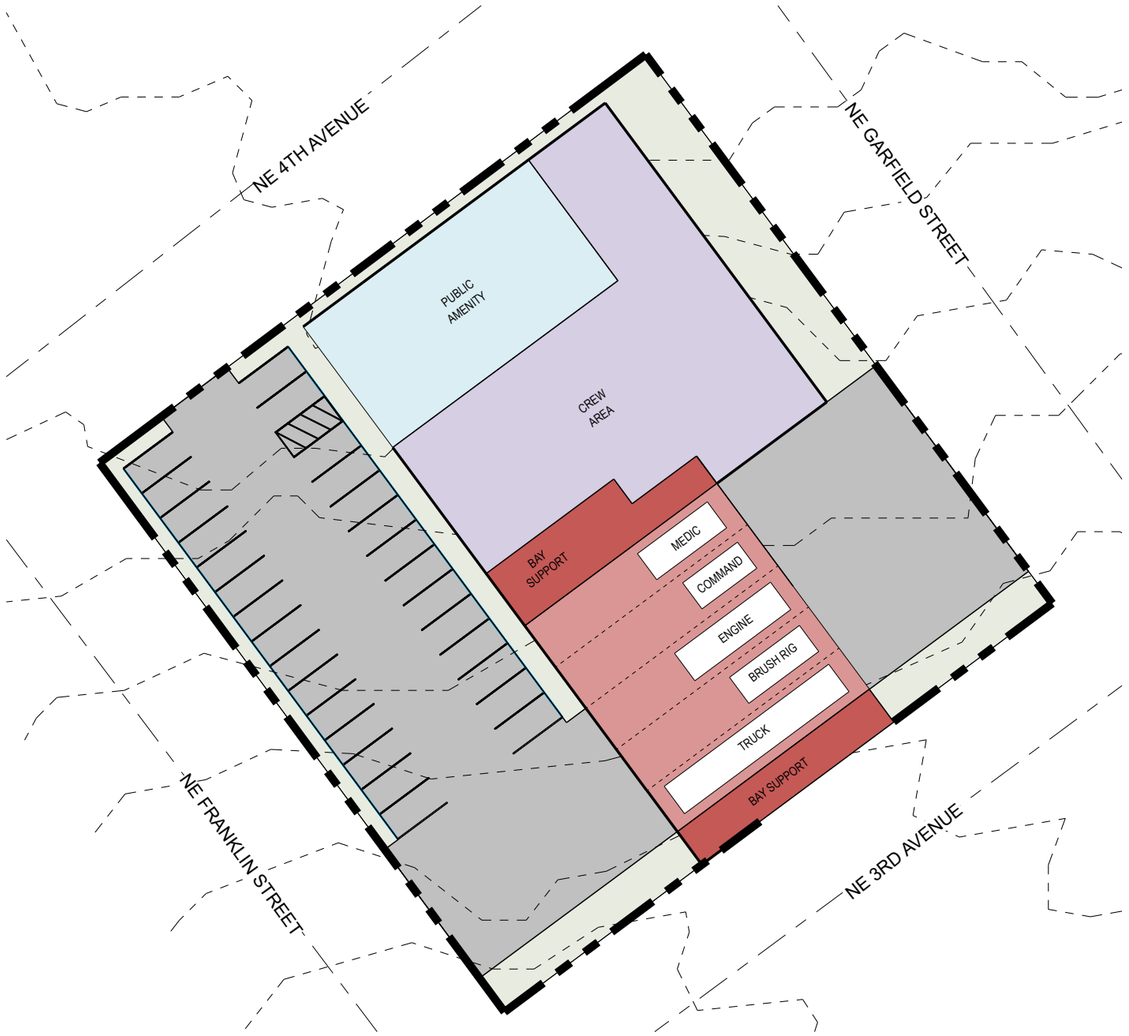
CWFD STATION 41

10/04/2023

SITE OPTION H2
LEVEL 1



SITE INFORMATION •
ADDRESS: 700 NE 4TH AVENUE
CAMAS, WA 98607

- PARCEL NUMBERS: 78200000

- PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

- SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
- JURISDICTION: CITY OF CAMAS
- CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
- ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: NONE

- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE
  - SIDE - STREET: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
  - DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
- STALL COUNT: 29 STALLS
  - FF: 18 STALLS - ADMIN: 10 STALLS - PUBLIC: 1 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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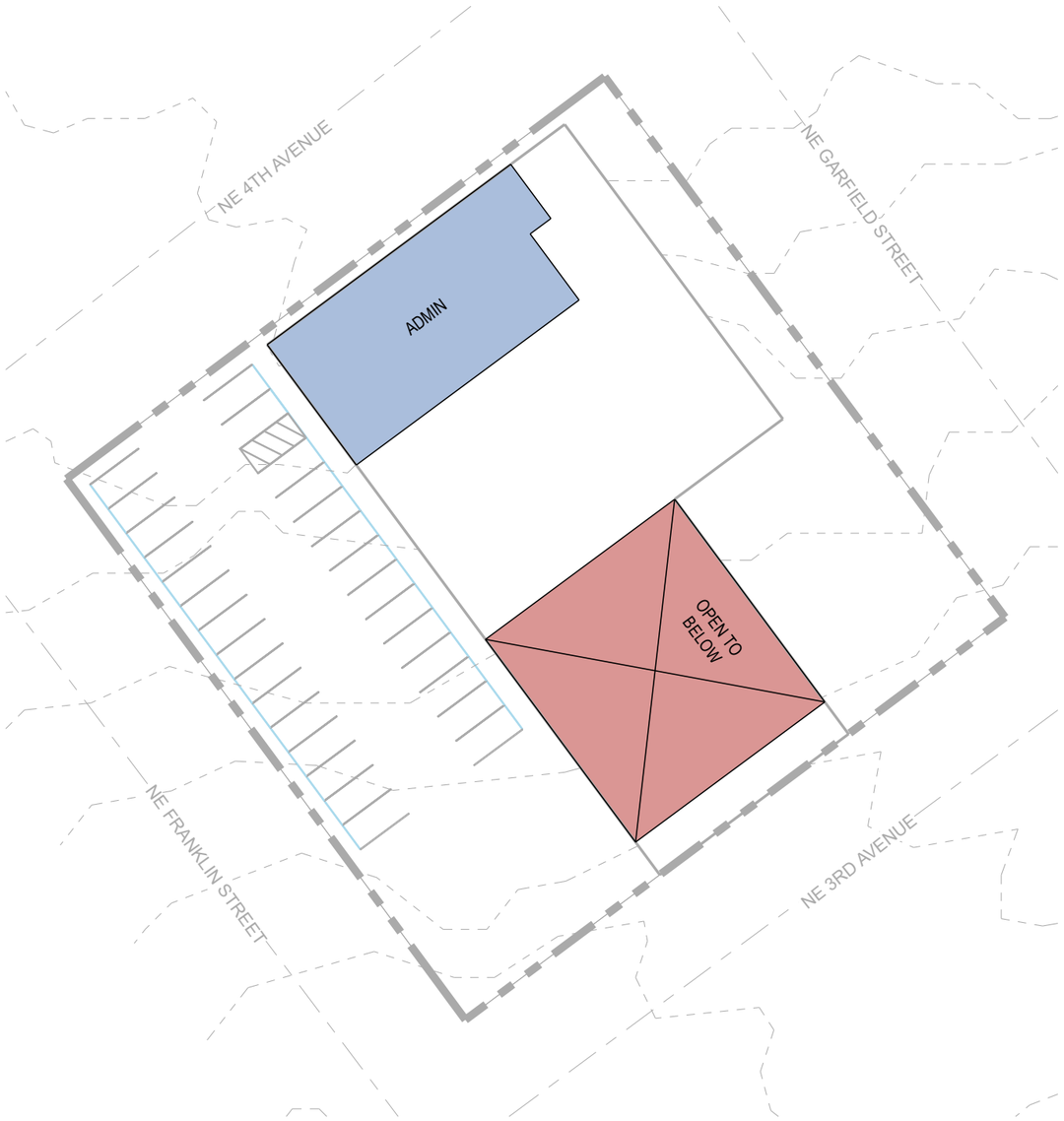
CWFD STATION 41

10/04/2023

SITE OPTION H2
LEVEL 2



SITE INFORMATION •
ADDRESS: 700 NE 4TH AVENUE
CAMAS, WA 98607

• PARCEL NUMBERS: 78200000

• PROPERTY OWNERS: RIVCAM LLC

ŁEGAL DESCRIPTION:
CAMAS BLOCK 27

• SITE AREA: 40,000SF / 0.92 ACRES

PLANNING
• JURISDICTION: CITY OF CAMAS
• CAMAS, WASHINGTON MUNICIPAL CODE (CWMC)
• ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
• MAXIMUM LOT COVERAGE: NONE
• MAXIMUM IMPERVIOUS AREA %: N/A
• MAX BUILDING HEIGHT: NONE

• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE -
SIDE - STREET:
NONE - REAR:
NONE
• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2 LOW SCREEN
-ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130) - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD
PARKING SPACE: 9'-0" X 18'-0" -
COMPACT PARKING SPACE: 8'-0" X
15'-0"
• STALL COUNT: 29 STALLS
- FF: 18 STALLS -
ADMIN: 10
STALLS -
PUBLIC: 1
STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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SITE OPTION E
INFORMATION & DIAGRAMS

Station 41 Site Candidate #5

Legend

- Taxlots

Notes:

One Property Owner (City-owned)
Two Parcels
0.57 Acres

752.3 0 376.17 Feet752.3

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - http://gis.clark.wa.gov

This map was generated by Clark County's "MapsOnline" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information. Taxlot (i.e., parcel) boundaries cannot be used to determine the location of property lines on the ground.

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CWFD STATION 41

1/2/2024

SITE OPTION E + VACATION 4
LEVEL 1

SECTION

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

SITE INFORMATION
- ADDRESS: 528 NE 4TH AVE
  CAMAS, WA 98607

- PARCEL NUMBERS: 78100000, 78105000, 7814000, 7815000, 7817000, 78180000

- PROPERTY OWNERS: CITY OF CAMAS, CALCEUS LLC

- LEGAL DESCRIPTION:
  CAMAS LOTS 3,4,5,6 & 7 BLK 25 1,2,3, & 4 BLK 26

- SITE AREA: 44,750 SF OR 1.01 ACRES

PLANNING

JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)

MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE -
  STREET: NONE -
  REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
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- STALL COUNT: 2 STALLS
  - FF: 0 STALLS -
  ADMIN: 0 STALLS
  - PUBLIC: 2 STALLS

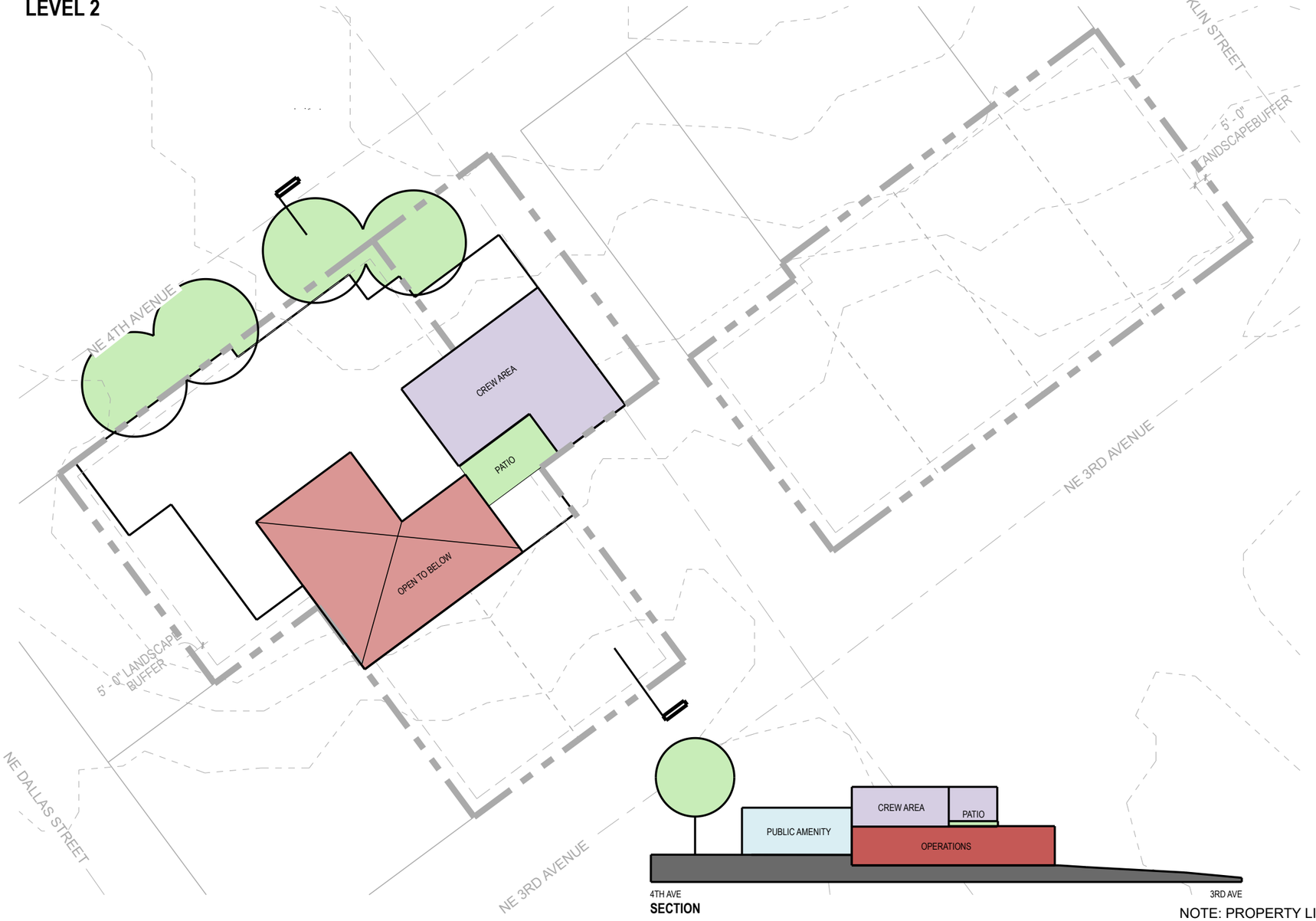
TCA
ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

CWFD STATION 41

1/2/2024

SITE OPTION E + VACATION 4
LEVEL 2



SECTION

SITE INFORMATION
• ADDRESS: 528 NE 4TH AVE

• PARCEL NUMBERS: 78100000, 78105000 • PROPERTY OWNERS: CITY OF CAMAS CAMAS, WA 98607

• LEGAL DESCRIPTION:
CAMAS LOTS 3,4,5,6 & 7 BLK
25
• SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %:
N/A • MAX BUILDING HEIGHT:
NONE
• SETBACKS (CWMC TABLE 18.09.030):
- ROW: NONE - SIDE -
STREET: NONE -
REAR: NONE

• LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
-ABUTTING STREET: 5'-0" L2 LOW SCREEN
-ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
• DETERMINED BY SIMILAR USES (CWMC 18.11.130)
- BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

• PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
- DRIVE AISLE: 24'-0" - STANDARD PARKING SPACE: 9'-0" X 18'-0" - COMPACT PARKING SPACE: 8'-0" X 15'-0"
• STALL COUNT: 2 STALLS
- FF: 0 STALLS - ADMIN: 0 STALLS
- PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

T C A
ARCHITECTURE + PLANNING + DESIGN

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SITE OPTION E
CONCEPT FLOOR PLANS

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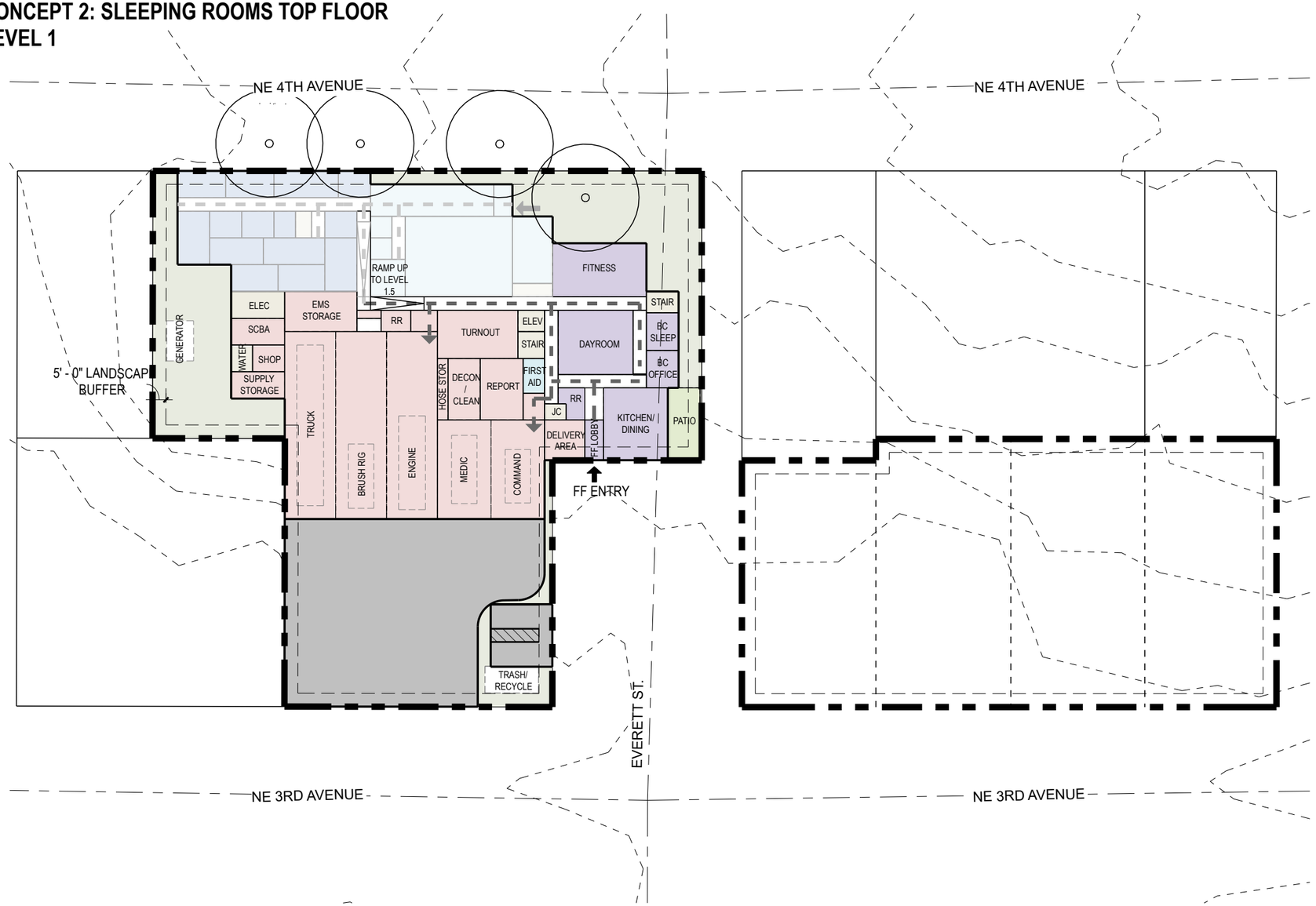
CWFD STATION 41

2/8/2024

SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 1



SITE INFORMATION
- ADDRESS: 528 NE 4TH AVE

- PARCEL NUMBERS: 78100000, 78105000 • PROPERTY OWNERS: CITY OF CAMAS CAMAS, WA 98607

- LEGAL DESCRIPTION: CAMAS LOTS 3,4,5,6 & 7 BLK 25
- SITE AREA: 25,000 SF OR .57 ACRES

PLANNING
JURISDICTION: CITY OF CAMAS • CAMAS, WASHINGTON MUNICIPAL CODE (CWMC) • ZONING: DOWNTOWN COMMERCIAL (DC)

ZONE REQUIREMENTS (CWMC TABLE 18.09.030)
MAXIMUM LOT COVERAGE: NONE • MAXIMUM IMPERVIOUS AREA %: N/A • MAX BUILDING HEIGHT: NONE
- SETBACKS (CWMC TABLE 18.09.030):
  - ROW: NONE - SIDE - STREET: NONE - REAR: NONE

- LANDSCAPE BUFFERS (CWMC TABLE 18.13.055)
  -ABUTTING STREET: 5'-0" L2 LOW SCREEN
  -ABUTTING COMMERCIAL: 5'-0" L2 LOW SCREEN

PARKING
- DETERMINED BY SIMILAR USES (CWMC 18.11.130)
  - BUSINESS SPACES: 1 SPACE PER 250 SF OF GROSS FLOOR AREA - CREW AREA: 1 PER SLEEPING ROOM

- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (CWMC 18.11.020)
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- STALL COUNT: 2 STALLS
  - FF: 0 STALLS - ADMIN: 0 STALLS - PUBLIC: 2 STALLS

NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA ARCHITECTURE + PLANNING + DESIGN

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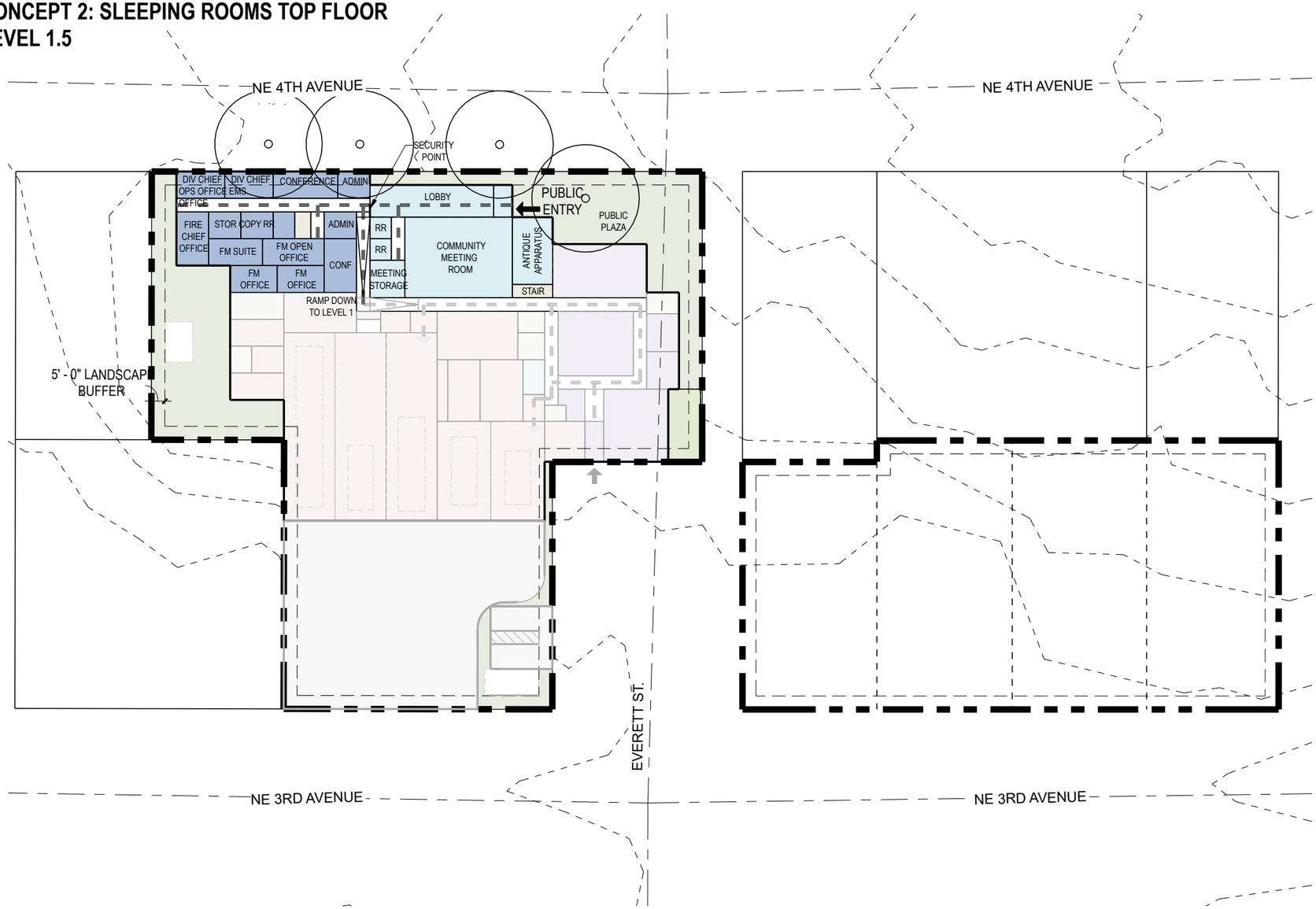
CWFD STATION 41

2/8/2024

SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 1.5



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA
ARCHITECTURE + PLANNING + DESIGN

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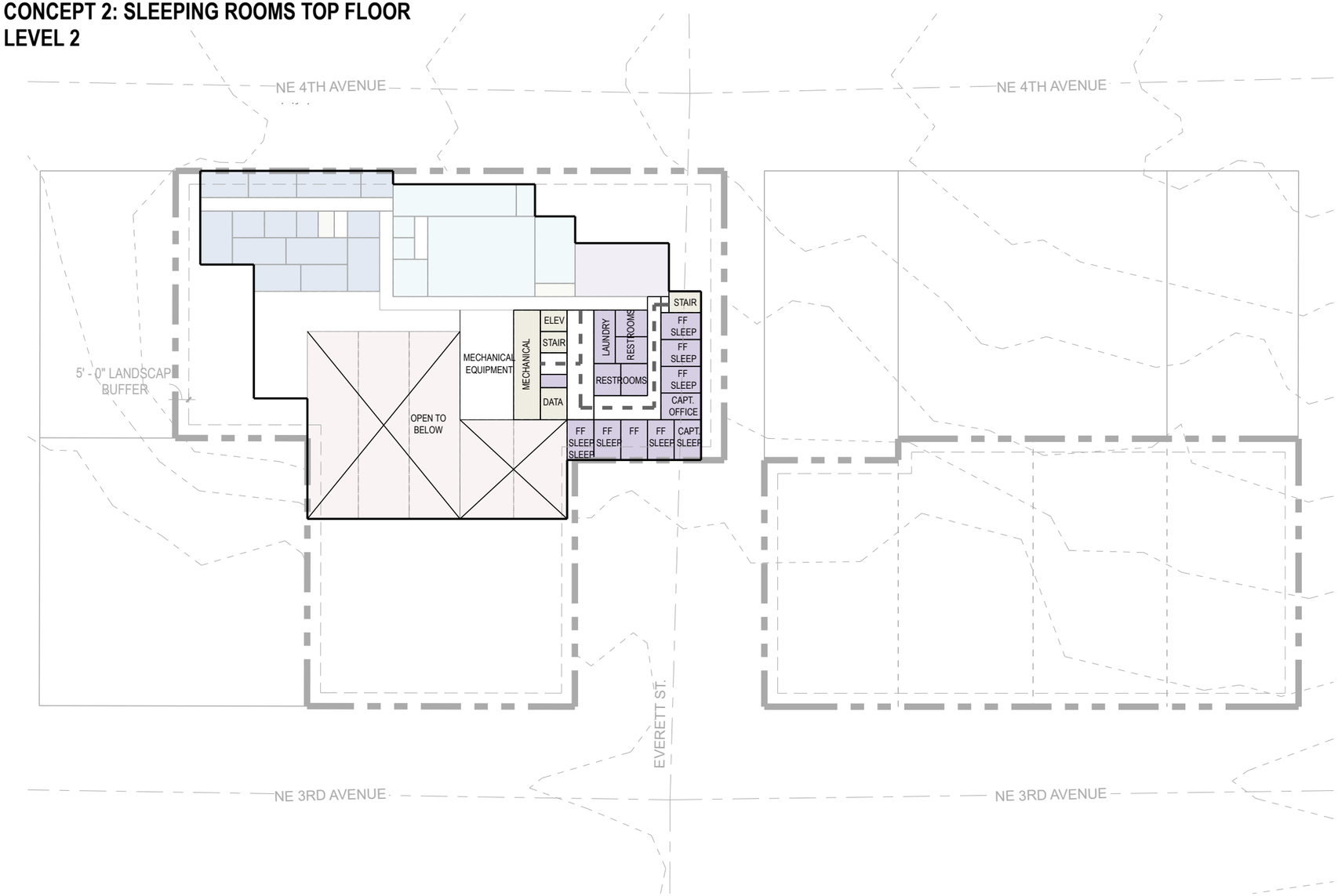
SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
LEVEL 2



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

TCA ARCHITECTURE + PLANNING + DESIGN

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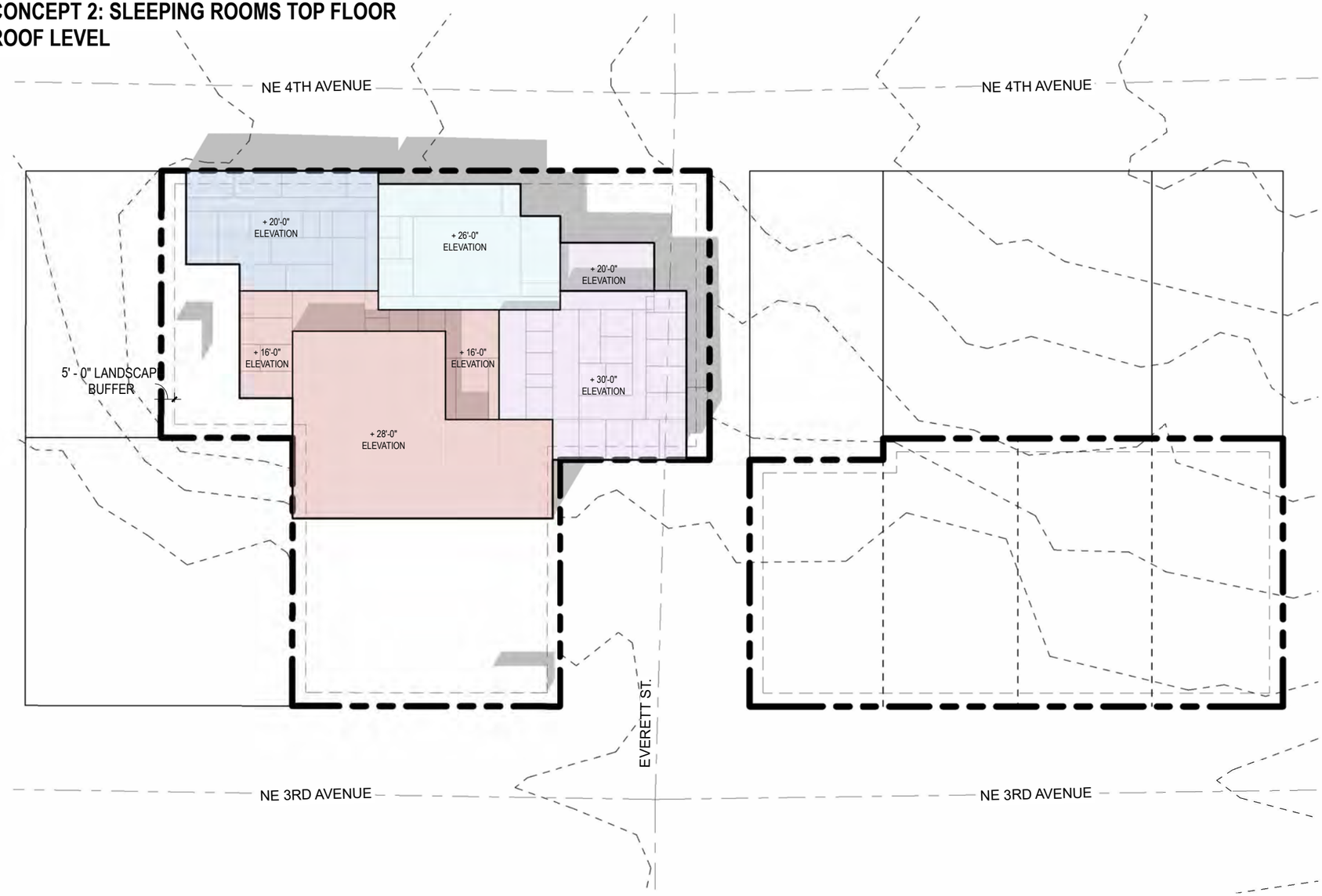
SITE OPTION E + STREET VACATION
CONCEPT 2: SLEEPING ROOMS TOP FLOOR
ROOF LEVEL



NOTE: PROPERTY LINES ARE APPROXIMATE

0 40' 80'

T C A
ARCHITECTURE + PLANNING + DESIGN

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FIRE STATION 41
PROJECT RENDERINGS

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ARCHITECTURAL
CONCEPT
NARRATIVE

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Architectural Concept Narrative

Project Description

CWFD HQ Fire Station 41 is planned as a 23,280 square foot station to be developed on a 0.57 acre parcel located at 528 NE 4th Ave, Camas, WA. The City of Camas owns this property. CWFD prefers NE 3rd Avenue for emergency response. Upon opening for service, 5-6 personnel (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine, 1 truck, 1 command vehicle, 1 medic and 1 brush rig. The station will have the ability to house 9 fire fighters for future growth.

Project Understandings and Considerations:

- Site consists of 2 parcels which would need to be combined by boundary line adjustments.
- Environmental Assessment and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- A topographic survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Camas
2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
   a. Occupancies:
      i. Fire Station: B, R-3, S-1, S-2.
   b. Type of Construction: V-B, Sprinklered.
   c. Allowable Area: No maximum lot coverage regulations.
   d. Allowable Stories/Height: Not limited.
   e. Separations:
      i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.
      ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
      iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1. Energy Code: 2021 Washington State Energy Code.
   f. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 395 days (13 months) from NTP until Substantial Completion.

CWFD HQ Fire Station 41
Concept Narrative
February 8, 2024

Concept Design Elements:

1. Frontage
   a. See Concept Plan and Rendering
2. Site
   a. See Concept Plan
   b. 8” thick reinforced concrete apparatus bay front apron.
   c. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
   d. Landscaping.
   e. Flagpole with external halyard beacon lighting.
   f. Trash and Recycling enclosure with gates.
   g. Security camera system.
   h. Public plaza with site fixtures and enhanced landscaping.
   i. (2) parking spots adjacent to apron and trash enclosure.

3. Building Structural
   a. Steel structure with Buckling Restrained Braced Frames.
   b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
   c. Framing Options:
      i. Steel stud framing. ii. Wood stud framing.
   d. Slab on grade.
      i. 8” reinforced concrete at apparatus bay.
      ii. 4” reinforced concrete at other locations.
   e. Conventional footings.
   f. <u>Alternate</u>: Provide wood frame structure as a cost alternate in lieu of steel frame

4. Building Envelope
   a. Exterior Walls: 6” (metal or wood) stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
      i. Brick Masonry, 2 colors (20%).
      ii. Metal Siding, concealed fastener, 2 profiles, 2 colors (70%).
      iii. Wood Like/Solid Phenolic Panels (10%).
   b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
      i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
   Crickets: i. tapered insulation (expanded polystyrene). c.
   Roof accessories:
      i. Access hatch.
      ii. Fall protection.
      iii. Skylight allowance.
   d. Windows: Fiberglass (Cascadia or similar).
   e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room and Antique Apparatus display.
   f. Bay Door Options:
   g. <u>Alternates</u>
      i. 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
      ii. 14’ x 14’ Side Acting Bi-Fold Doors
      iii. 14’ x 14’ Sectional doors with vision panels

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h. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

6. Vertical Circulation
   a. Hydraulic Elevator – with pit and machine room.
   b. (2) Enclosed Stairs.

7. Patio
   a. Covered BBQ area.
   b. Concrete paving. c. Landscaping.
   c. Masonry screen wall.

8. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Exercise Room)
   b. Base: Rubber, Porcelain Tile (Restrooms)
   c. Walls:
      i. Interior Wood Paneling (Lobby) 30%
      ii. Light Orange Peel Texture GWB.
      iii. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
   d. Wainscot: 5’ high Porcelain Tile (Restrooms).
   e. Wainscot: 8’ high CMU Veneer (Apparatus Bay). f. Ceilings
      i. Exposed Structure (Apparatus Bay, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay)
   h. Casework:
      i. Counters:
         1. Solid Surface (Crew Area)
         2. Stainless Steel (Apparatus Bay)
      ii. Cabinets: P-lam with 3mm Edge Banding.
   i. Equipment
      i. Washer Extractor
      ii. Washer & Dryer- Decon
      iii. SCBA Compressor & Remote Fill Station
      iv. RamAir Gear Dryer
      v. Washer & Dryer- Linens
      vi. 6 Burner range with type 1 hood
      vii. 4 Refrigerators viii. 2 Dishwashers
      ix. 2 Microwaves
      x. Garbage Disposal

CWFD HQ Fire Station 41
Concept Narrative
February 8, 2024

Electrical Concept Narrative

Power Systems

Electrical Service

Optimally 480V service is preferred based on anticipated electrical needs for mechanical heat pumps. The service will terminate in a service rated distribution panel. It will originate from CPU infrastructure with primary power delivered underground to a CPU pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet. Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

Additionally, 480V power will likely be required should electrical apparatus be used in the future. No electric apparatus are not being considered in the near future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

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Emergency Power System

Service

A diesel or natural gas generator with integral base fuel tank or propane will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. Plug-in for mobile generator.

Elevator will not be on the generator.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic?, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

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Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at fire fighter entry.

Other Systems

Alerting

Station alerting system will be provided. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

- Sound alarm via paging speakers
- Distribute alarm message via paging speakers
- Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.
- Activate visual indicator wall lights
- Shut down gas and electric appliances

Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the data room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

2-Way communication intercom to integrate into the building at entry points.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements.

Inverters will be located on roof or in main electrical room.

Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot if required. Quantity to be determined. Minimum number to be per code requirements.

Charging stations for electrical apparatus are not required.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

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Mechanical Concept Narrative

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. Air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air if required by AHJ.

I. Site Work/Utilities
1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer service to the building.
4. Apparatus bay drainage oil/water separator (sewer) .
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection
A. General:
1. New NFPA 13 wet sprinkler system with dry heads where required.
2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6” fire service and post FDC.
C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing
A. Piping materials will be as follows.
1. Above grade water: Type ‘L’ copper.
2. Below grade water: Type ‘K’ copper. 3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers. B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and “insta-hot”.
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.

6. Janitor Service Sink: 24” x 24” molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers. 9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.
11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
1. Domestic heat pump water heater (HPWH) storage tanks electric water heater finishing tank located in a water room. Exterior supply and return piping with 3” insulation, heat trace and aluminum jacket run from the water room to the HPWH.
2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
3. Master mixing valve to supply 120 F water from 140 F storage.
4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
1. Laundry Box: Fire rated, with hot and cold water connections and drain.
2. Hose bibbs (interior): Located in work areas and bays.
3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
6. Trench drains: Extra-heavy duty, 6” width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
1. Piping to kitchen range and BBQ.
2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning
A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system. B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system. C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply Page 10 of 11 Architectural Concept Narrative **52**

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fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.
Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan. E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and support areas.
Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure. H. Controls:

1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
2. VRFZ central controller with touch screen interface for system operation and remote web interface.
3. ERV remote interface with LCD display.
4. Other equipment with standalone electronic controls.
5. Provide controls internet connectivity for remote access by District. I. Apparatus Bays
6. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
7. Ventilation: General exhaust at 1.5 CFM/ft2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
8. Vehicle Exhaust: Source capture exhaust system on rails with nozzle attached to the apparatus.
9. HVLS ceiling fans.
10. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
1. 2-speed ventilation (via ERV) with drying mode.
2. Drying cabinet or tubular system..
3. Heat maintains room temperature and provides passive gear drying.
4. Exhaust fan operates continuously.

K. Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.
4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

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CONCEPTUAL
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COMMUNITY OUTREACH INFORMATION

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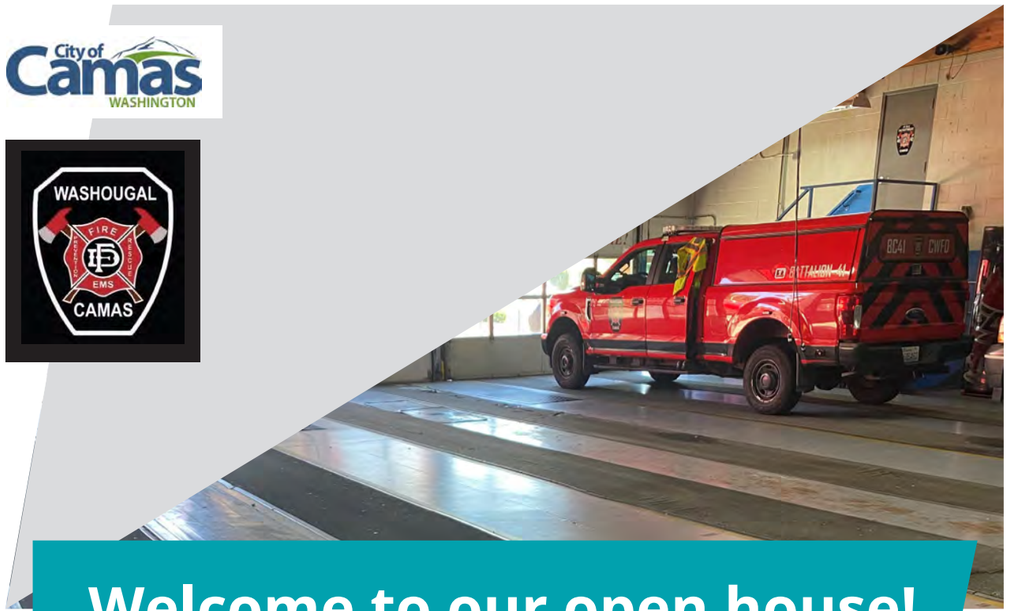
Downtown Camas Fire Station 41 Replacement Project

City of Camas WASHINGTON

WASHOUGAL FIRE EMS CAMAS



Welcome to our open house!

Please sign in here

Learn more at **engagecamas.com** or contact us at **360-834-2262** or **fire@cityofcamas.us**

tt getta. Architects | TCA ARCHITECTURE + PLANNING + DESIGN | jla Public Involvement | MacKay Sposito

36”x48”
POSTER

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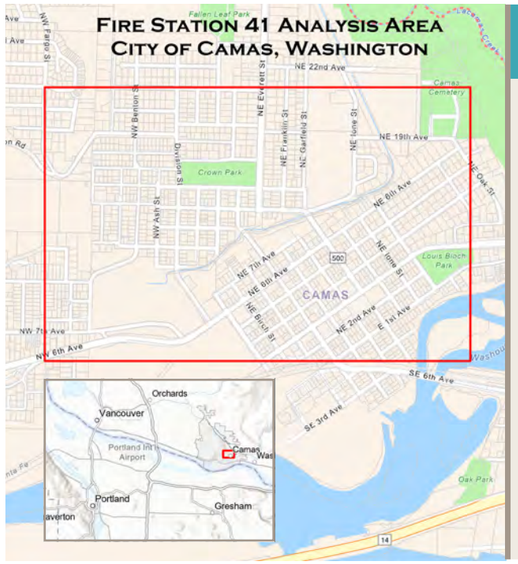

Site Selection Process and Results

The City conducted a process to consider different site options that could accommodate the new fire station. Multiple sites dropped off the list due to a variety of reasons, including:

- Proximity to response calls
- Lot size
- Zoning regulations
- Topography
- Traffic circulation
- Site cost and ability to acquire

After considering eight different sites based upon the above selection criteria, we have identified the City Hall Annex site, located at 528 NE Fourth Avenue, as the potential location for the new downtown fire station.

36”x48”
POSTER

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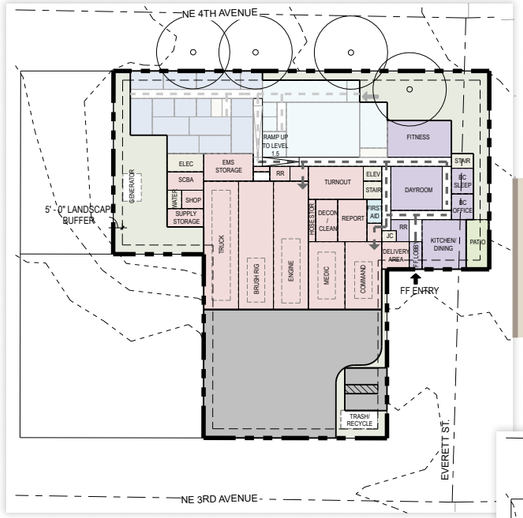
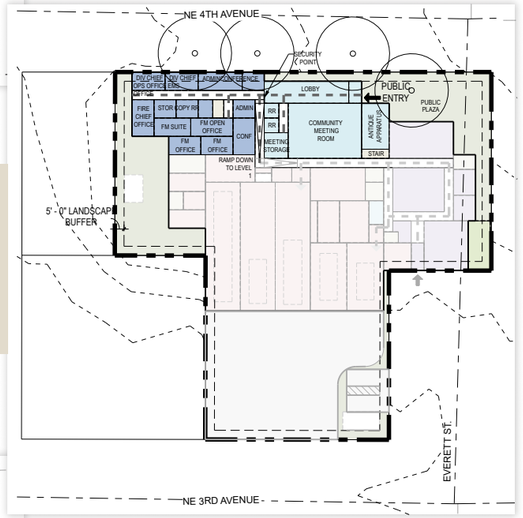
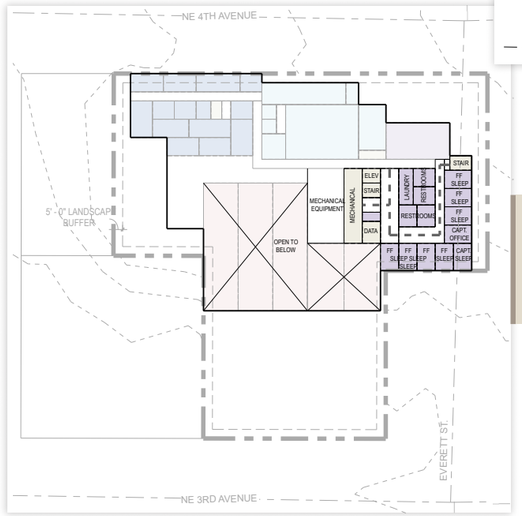
Draft Floorplans: Levels 1 and 2



The ground floor will house the fire engines, emergency vehicles, equipment storage, and a fitness room.

The Fourth Avenue entrance will include a community meeting room, Fire Marshall and Administrative offices, and a conference room for the fire station staff.





The second floor will house sleeping quarters for working personnel.

City of Camas WASHINGTON

WASHOUGAL CAMAS

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POSTER

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Building Design Concept / View from Fourth Avenue

This image shows an early idea of what the new fire station could look like from Fourth Avenue. Additional public input will be gathered during the design process.

36”x48”
POSTER

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Building Design Concept / View from Third Avenue

This image shows an early idea of what the new fire station could look like from Third Avenue. Additional public input will be gathered during the design process.

City of Camas WASHINGTON

WASHOUGAL CAMAS

36”x48”
POSTER

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City of Camas
616 NE 4th Avenue
Camas, WA 98607

Summer 2024

A NEW FIRE STATION FOR CAMAS?

On August 6, it's your choice.

Camas needs adequate fire and emergency medical services as the city grows but Fire Station 41 is outdated and worn out.

Scan the QR code or visit **bit.ly/Firestation41** to learn more.

What it has:

- Intermittent sewage backups.
- No expectation of withstanding a significant earthquake (when the city would need it most).
- Concrete walls showing significant signs of damage and decline.

What it lacks:

- Dedicated space for cleaning contaminants from clothing and gear (to protect firefighters' health by limiting carcinogen exposure).
- An exhaust system for keeping out fumes when moving or working on fire engines.
- Room for more firefighters as the city's needs grow.

Remodeling or repairing the current facility would cost as much or more than building a new fire station and would still be inadequately sized.

How much is a new station?

On August 6, you can vote on a bond for $26.3 million:

- For someone who owns a median-value home, it would cost about $9.33 a month.
- It would last 25 years.

Take a virtual tour of the current station:
VideoURL.com

Learn more at: **bit.ly/Firestation41**

Questions or Comments?
fire@cityofcamas.us | **360-834-2262**

9"x6"
FLYER

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Camas needs a new Fire Station!

Camas Washougal Fire Department (CWFD) is developing plans to replace the existing Fire Station 41 to ensure adequate fire and emergency medical services for our community as we continue to grow. A new station will serve as the headquarters for CWFD and will be located in downtown Camas, in the core of the department's response area.

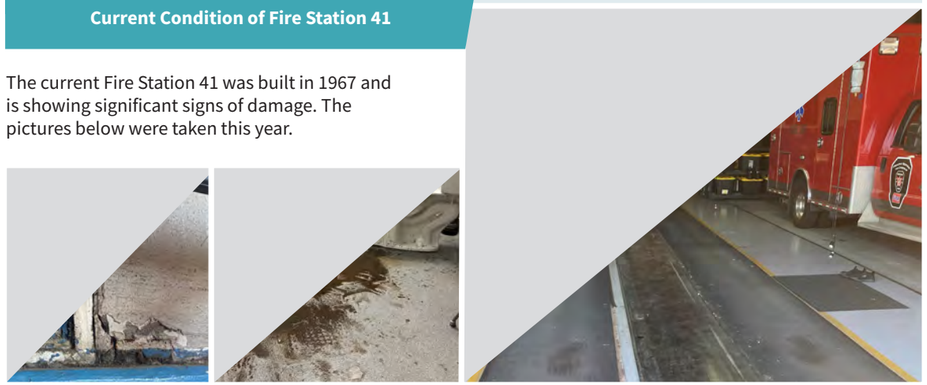
Why is a new Downtown Fire Station 41 needed?

The current Fire Station 41 facility has outlived its useful life and due to its current location being confined within the structure of City Hall, it cannot be increased in size to accommodate the needs required of a modern fire station, including:

- Ability to withstand a significant earthquake
- Compliance with the Americans with Disabilities Act (ADA)
- Space for additional firefighters/EMS personnel to meet growing demands
- Crucial, up-to-date decontamination facilities and separation to limit firefighters' carcinogen exposure
- Elimination of apparatus exhaust from entering City Hall's interior office spaces
- Space for fire apparatus
- Mandated safety clearances around equipment
- Facilities for a diverse workforce (male/female changing rooms) to be consistent with diversity, equity and inclusion guidelines
- Providing public access to emergency service crews
- Providing parking for emergency medical drive-ins
- Providing private medical screening and treatment area for walk-ins and drive-ins

Current Condition of Fire Station 41

The current Fire Station 41 was built in 1967 and is showing significant signs of damage. The pictures below were taken this year.



Concrete walls are showing significant and decline. *The sewer system is insufficient, unreliable and prone to back-up.* *The engine bay flooring shows signs of damage and needs replacing. signs of damage*

Timeline

Site analysis and selection	Preliminary building design	Cost estimating	Bond measure on ballot	Design & permitting	Construction
Fall 2023	*Winter 2024*	*Winter 2024*	*August 6, 2024*	*Pending bond approval*	*Pending bond approval*

Learn more at **bit.ly/Firestation41**

24”x36”
STORY BOARD

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Funding for the new Downtown Camas Fire Station 41

Voters will have the opportunity to decide whether to fund the new fire station through a bond-approval in the August 6th Primary Election. This approval would allow the sale of City-owned bonds to fund design and construction costs for the new facility. If the bond passes, construction could begin as soon as 2025.

The bond amount is $26.3 million. The City is securing this bond with an estimated 3.91% interest rate over a 25-year term.

The monthly costs for the owner of a median priced home will be approximately $9.33 (based upon median assessed home value of $862,000).

Building Design Concept / Views from NE 4th Avenue (left) and NE 3rd Avenue (right)

The images above show an early idea of what the new fire station could look like. Additional public input will be gathered during the design process.

Learn more at **bit.ly/Firestation41**

24”x36” **STORY BOARD**

72”x48” **VINYL SIGN**

Proposed site of a new Downtown Camas Fire Station 41

Building Design Concept

City of Camas WASHINGTON

WASHOUGAL CAMAS

Learn more at: **bit.ly/Firestation41**

72”x48” **VINYL SIGN**

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VALLEY REGIONAL FIRE AUTHORITY

2022-2026 CAPITAL FACILITIES IMPROVEMENTS PLAN

JULY 10, 2023

ARCHITECTURE + PLANNING + DESIGN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

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C.	A/E Narratives
D.	Detailed Cost Estimates
E.	Visioning Workshop
F.	Tour Notes

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1.1 ACKNOWLEDGEMENTS

We would like to thank and express our gratitude to the Valley Regional Fire Authority (VRFA) Board of Governance, Senior Leadership, the Station Design Committee, and Staff for the opportunity to capture and refine their Capital Facilities Improvement needs and vision.

VRFA BOARD OF GOVERNANCE

Chair Troy Linnell	Mayor of the City of Algona
Lynda Osborn	City of Algona Councilmember
Bill Thomas	City of Algona Councilmember
Vice Chair Nancy Backus	Mayor of the City of Auburn
Larry Brown	City of Auburn Councilmember
Robyn Mulenga	City of Auburn Councilmember
Leanne Guier	Mayor of the City of Pacific
James "Vic" Kave	City of Pacific Councilmember
Kerry Garberding	City of Pacific Councilmember

VRFA SENIOR LEADERSHIP

Brad Thompson	Fire Chief
Rick Olson	Deputy Chief of Operations
Tim Day	Deputy Chief of Community Risk Reduction
Mark Horaski	Chief Financial Officer
Sarah Borden	Human Resource Director

VRFA STATION DESIGN COMMITTEE

Tyler Eliason	Captain
Stefanie Harper	Admin Services Coordinator
Robin Irvine	Deputy Fire Marshal
Blake Laidlaw	Firefighter
Meghan Loudon	Firefighter
Jesse Mitchell	Captain
John Monsebroten	Firefighter
Ryan Simpson	Firefighter
Jim Smith	IT Manager
Stephen Sparks	Firefighter

TCA ARCHITECTURE PLANNING TEAM

Brian Harris, AIA	Principal-in-Charge, TCA Architecture + Planning
Forest Hooker, AIA	Principal, TCA Architecture + Planning
William Fierst, P.E.	Principal, AHBL, inc., Civil Engineering
Jon Shafer, P.E.	Principal, Sider + Byers, Mechanical Engineering
James Whigham, P.E.	Associate, Sider + Byers, Mechanical Engineering
Kevin Wartelle, P.E.	Principal, TFWB, Electrical Engineering
Matt Wiggins	Director, Roen Associates, Cost Estimating
Dan Deymonaz	Senior Cost Estimator, Roen Associates, Cost Estimating

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1.2 EXECUTIVE SUMMARY

The Valley Regional Fire Authority Capital Facilities Improvements Plan follows VRFA's Strategic Plan and Capital Facilities Plan. The Improvements Plan is a pre-funding effort with the objective of detailing improvement needs, estimating order of magnitude costs, and providing a priority-based total budget in support of the Capital Facilities Plan's financial options and recommendations. Please refer to Section 1.3 for more detail on the evolution of the planning effort.

For the facilities recommended and prioritized by the Capital Facilities Plan, the Improvements Plan captures detailed programmatic needs, design narratives, and facility concepts. The Improvements Plan also includes general concepts for improvements to better support VRFA's training needs.

The Capital Facilities Improvements Plan concludes with a recommended total project budget. The budget assumes a design, bid, build project delivery method (i.e., publicly bid work) and considers construction costs, escalation of the cost to targeted construction timelines, and project soft costs (items outside of the construction contract, e.g., sales taxes and fees). Both the construction cost estimates and the soft costs rely on contingencies to budget for unknowns and mitigate overall project risk.

Budget sizing considers the prioritization of and schedule for the improvements within the context of VRFA's opinion of appropriate costs to be supported by the financial recommendations of the Capital Facilities Plan. Budget sizing components include:

- Concurrent design and construction of Fire Stations 36 and 38, followed by a staggered start for the following projects (every six months).
- $4M construction cost allowance for Logistics and Maintenance Improvements while the VRFA continues to look at options at the leased Station 35 site.
- $1M construction cost allowance for Training improvements which would fund the integration of a training tower at a new or existing facility.

The Capital Facilities Improvement Plan recommends a $95M priority-based total capital facilities improvements budget. The table below identifies total project costs with schedule-based escalation.

TABLE 1.1.2: SUMMARY OF COSTS

PRIORITY NO. AND FACILITY	CONSTRUCTION START	TOTAL COST WITH ESCALATION
1. Fire Station 36	September 2024	$20,380,021
2. Fire Station 38	September 2024	$24,822,686
3. HQ Station 31	April 2025	$41,464,833
4. Logistics and Maintenance	October 2025	$6,730,013
5. Training	April 2026	$1,635,598
	Total	**$95,033,151**

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1.3 PURPOSE, SCOPE, & METHODOLOGY

PURPOSE AND SCOPE

The purpose of the Valley Regional Fire Authority (VRFA) Capital Facilities Improvements Plan is to further develop the vision and needs set forth in the VRFA 2020-2025 Strategic Plan which implemented the following VRFA Mission Statement:

> We serve the whole community. The VRFA saves lives and protects property through reliable emergency services, preparedness, and prevention.

VRFA's Strategic Plan identified a Capital Facilities Plan as a major strategic initiative in support of the Regional Fire Authority's mission and service to the cities of Algona, Auburn, and Pacific. The VRFA 2021-2027 Capital Facilities Plan followed. The Plan assessed existing conditions, forecasted future service demands based on growth, provided financial options and recommendations, and prioritized the following facility needs.

Priority 1. Additional North End Station (New Station 36)
Priority 2. Relocate / Rebuild Pacific Station 38
Priority 3. Remodel / Replace Station 31
Priority 4. Permanent Support Services Location (currently at Station 35)

Building upon the Capital Facilities Plan, the Capital Facilities Improvements Plan captures detailed facility needs to meet VRFA's Operational and Administrative requirements. Within the context of current and future deployment strategies, the Improvements Plan provides facility programming, conceptual designs, site considerations, and order of magnitude costs for the prioritized improvements. The Capital Facilities Improvements Plan concludes with a recommended implementation schedule and a priority-based total budget in support of the Capital Facility Plan's financial options and recommendations.

METHODOLOGY

The work of the VRFA Capital Facilities Improvements Plan began in the fall of 2022 with vision and input provided by Senior Leadership and VRFA Staff representing operations, administration, logistics, maintenance, and training. The work progressed through the following meetings and activities:

- Kickoff Meeting
- Visioning Meeting
- Facility Tours
- User Interviews
- Facility Programming
- Facility Sizing
- Code Analysis
- Facility Systems Needs
- Conceptual Project Narratives
- Site Test-to-Fits
- Cost Estimating
- Scheduling
- Budget Sizing & Prioritization
- Documentation

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2.1 SUMMARY OF FACILITIES

SUMMARY OF EXISTING AND RECOMMENDED FACILITIES

The Capital Facilities Improvements Plan is intended as a complementary document to the VRFA 2021-2027 Capital Facilities Plan. The latter provided conditions assessments of all existing VRFA facilities, and the Improvements Plan assesses programmatic needs for the recommended new facilities. The two plans should be read together.

The table below provides a summary of existing and recommended VRFA Facilities.

TABLE 2.1.1: SUMMARY OF VFRA FACILITIES

Fire Station 31	VRFA Headquarters, Auburn	Existing and recommended to be replaced
Fire Station 32	South Auburn	Existing (to remain)
Fire Station 33	Lakeland Hills/Lake Tapps	Existing (to remain)
Fire Station 34	Lea Hill	Existing (to remain)
Fire Station 35	FMO/Support Services, Auburn	Existing (leased) and needs permanent location
Fire Station 36	North End Station	Recommended new facility
Fire Station 38	Pacific	Existing and recommended to be replaced

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2.2 PROGRAMMATIC NEEDS ASSESSMENT APPROACH

The assessment of programmatic needs started with a Visioning Workshop (see Appendix E), followed by facility tours of recently completed fire stations throughout King County (see Appendix F). These activities set the vision for the new facilities, identified what was working and not working at existing facilities (both VRFA's and those of departments toured), and provided reference design options and current trends in modern fire station design.

New VRFA facility programs were developed and refined through a series of interviews and follow-up meetings. Representative staff attended the following interviews:

- Operations
- Administration
- Logistics
- Training
- Maintenance
- Mechanical, Electrical, and Plumbing Systems

Current and future programmatic needs have been assessed and include deployment, staffing, space components, facility sizing, and site needs. Space diagrams -see Appendix B, are provided to aid in understanding areas identified in the spreadsheets and document operational needs, e.g., furnishings and equipment. Detailed programmatic needs can be found in Appendix A. Section 2.3 summarizes facility sizing by programmatic area.

The Requirements and Standards of the National Fire Protection Agency (NFPA), Washington Administrative Code (WAC), the Americans with Disabilities ACT (ADA), and the International Code Council Codes (I-Codes) are factored into the programming. Specifically, health and safety emerged as a common theme. This includes the welfare of firefighters and all administrative and support staff as well as visitors. Space is built into the facility programs to allow for contaminate control (hot zone design), active areas for staff interaction, quiet areas to recover from intense activities, fitness rooms, and private outdoor areas.

The adoption of future building codes has also been considered. Notably, the 2021 Washington State Energy Code (WSEC) is scheduled to be adopted in October of 2023. The 2021 WSEC code prohibits the use of natural gas and electric resistance heating (with some specific exceptions). These changes mean system spaces will need to be larger to accommodate increases in electrical service and newer mechanical system technologies.

Finally, turnout efficiency is an overarching principle in fire station programmatic needs and space planning. Program components and adjacencies have been evaluated for their role in reducing the number of steps during the turnout segment of an emergency response.

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2.3-1 FIRE STATIONS 36 & 38

With similar deployment goals, Stations 36 and 38 share the same programmatic needs. The table below summarizes present and future staffing needs and sizes programmatic areas. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.1: VRFA FIRE STATIONS 36 & 38 SUMMARY OF PROGRAMMATIC NEEDS

STAFFING	MOVE-IN			+ 5-15 YEARS	
Apparatus	Qty	Staff		Qty	Staff
Engine (approx. 35 ft)	1	3		1	3
Aid (approx. 25 ft)	0	0		2	4
Total Apparatus & Staff		3		3	7
Additional Sleeping Room		0			1
Reserve Apparatus					
Ladder (approx. 60 ft)				1	

PROGRAM AREAS	MOVE-IN		+ 5-15 YEARS
circulation grossing included	Area (SF)		Area (SF)
1.00 PUBLIC AREA	688		688
3.00 CREW OFFICE	425		625
4.00 CREW LIVING	2,633		4,078
5.00 APPARATUS	4,908		6,860
6.00 SYSTEMS	540		687
Facility Grossing	735		1,035
TOTAL (W/ ALL GROSSING)	**9,928**		**13,971**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	3		3
Parking FF's	6		16
Visiting apparatus parking			
Backup Generator			
Reader Board			
Integrated Training			

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2.3-2 FIRE STATION 31

Fire Station 31 will continue to be collocated with VRFA's Administrative Headquarters. Station needs and administrative needs are summarized separately. The table below summarizes present and future staffing needs and sizes programmatic areas for Fire Station 31. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.2: VRFA FIRE STATION 31 SUMMARY OF PROGRAMMATIC NEEDS

STAFFING	MOVE-IN			+ 5-15 YEARS	
Apparatus	Qty	Staff		Qty	Staff
Engine (approx. 35 ft)	0	0		1	3
Aid (approx. 25 ft)	1	2		1	2
BC (approx. 20 ft)	1	1		1	1
Ladder (approx. 60 ft)	1	3		1	4
Medic (approx. 25 ft)	1	2		1	2
Total Apparatus & Staff	4	8		5	12
Additional Sleeping Room		0			0
Reserve Apparatus					
Ladder (approx. 60 ft)				1	
Engine (approx. 35 ft)				1	

PROGRAM AREAS	MOVE-IN		+ 5-15 YEARS
circulation grossing included	Area (SF)		Area (SF)
1.00 PUBLIC AREA	225		288
3.00 CREW OFFICE	1,150		1,225
4.00 CREW LIVING	4,378		6,375
5.00 APPARATUS	7,934		9,787
6.00 SYSTEMS	362		436
7.00 CIRCULATION (vertical)	468		468
Facility Grossing	1,484		1,300
TOTAL (W/ ALL GROSSING)	**15,533**		**19,878**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	3		3
Parking FF's	22		24
Visiting apparatus parking			
Backup Generator			
Reader Board			
Integrated Training			

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2.3-3 HEADQUARTERS 31

The table below summarizes present and future staffing needs and sizes programmatic areas for VRFA's Administrative Headquarters to be collocated with Fire Station 31. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.3: VRFA HEADQUARTERS 31 ADMINISTRATION SUMMARY OF PROGRAMMATIC NEEDS

STAFFING DEPARTMENT	MOVE-IN Staff		+ 5-15 YEARS Staff
CHIEF	1.5		2
OPERATIONS	1		1
COMMUNITY RISK REDUCTION	21		24.5
FINANCE	4		5
HUMAN RESOURCES	2.5		3
INFORMATION SYSTEMS	3		5
SUPPORT SERVICES	0		1.5
ADMIN STAFF TOTAL	**33**		**42**

PROGRAM AREAS *circulation grossing included*	MOVE-IN Area (SF)		+ 5-15 YEARS Area (SF)
1.00 PUBLIC AREA	425		488
2.00 MULTIPURPOSE ROOM	1,888		1,888
3.000 CHIEF	300		375
3.100 OPERATIONS	188		188
3.200 COMMUNITY RISK REDUCTION	2,445		2,865
3.300 FINANCE	498		578
3.400 HUMAN RESOURCES	388		463
3.500 INFORMATION SYSTEMS	363		575
3.600 SUPPORT SERVICES	0		268
4.00 SUPPORT SPACE	2,928		3,138
5.00 STORAGE	984		1,008
6.00 SYSTEMS	362		436
7.00 CIRCULATION (vertical)	468		468
Facility Grossing	674		764
TOTAL (W/ ALL GROSSING)	**11,908**		**13,498**
8.00 SITE AMENITIES	Qty		Qty
Public Space			
Parking Guests & ADA	TBD		TBD
Staff Parking	33		42
Cares Vans			2
Special Vehicles			6

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2.3-4 LOGISTICS & MAINTENANCE

Facility needs have been assessed for a collocated approach to VRFA's Logistic Support Services and the Maintenance Garage. These functions could be separated and developed on separate sites. The table below summarizes present and future staffing needs and sizes programmatic areas. Program areas include a summation of individual spaces (e.g., net room areas) and a grossing factor to accommodate circulation (e.g., halls). A facility grossing factor (e.g., the footprint of walls) is added to determine the total facility building area (all areas are in square feet).

TABLE 2.3.4: VRFA LOGISTICS AND MAINTENANCE SUMMARY OF PROGRAMMATIC NEEDS

STAFFING		**MOVE-IN**		**+ 5-15 YEARS**
LOGISTICS		**Staff**		**Staff**
BATTALION CHIEF		1		1
CAPTAINS		2		2
FACILITY TECH		1		2
AIDE		1		2
	LOGISTICS STAFF TOTAL	**5**		**7**
MAINTENANCE				
MECHANICS		2		2
	MAINTENANCE STAFF TOTAL	**2**		**2**

PROGRAM AREAS		**MOVE-IN**		**+ 5-15 YEARS**
circulation grossing included		**Area (SF)**		**Area (SF)**
3.00	OFFICE	535		695
4.00	SUPPORT SPACES	1,947		2,338
5.00	WAREHOUSE	5,138		5,173
5.10	MAINTENANCE BAY	4,138		5,329
6.00	SYSTEMS	566		654
	Facility Grossing	986		1,135
TOTAL (W/ ALL GROSSING)		**13,309**		**15,324**
8.00	SITE AMENITIES	Qty		Qty
	Parking	10		12
	Special Vehicles	10		12
	Oversized Vehicles	3		3
	Propane Storage			
	Hose Testing			

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2.3-5 TRAINING

The VRFA Capital Facilities Improvements Plan captures the need for a training facility.

A site has not been identified for the training facility. Section 3.6 considers the development of the facility on a hypothetical site.

VRFA training needs include a 3-story pre-engineered training tower (WHP or similar) with the following features:

- Center Hall
- Commercial and Residential Structural Elements
- Ability to Rearrange Interior Spaces
- Horizontal and Vertical Ventilation Props
- Multiple Opening Scenarios (E.g., Windows and Doors)
- Door Breach Prop
- Anchor Points
- FDC and Sprinkler Connections

Training site needs include areas for:

- Hose Lays
- Ladder Operations
- Prop Storage
- Power Line Prop
- Row and Confined Apparatus Response Areas
- Pump Operator Training
- Training Hydrants
- Parking
- Training Water Collection

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3.1 SITE EVALUATION AND TEST-TO-FIT APPROACH

Based on facility sizing, programmatic areas, and site needs determined through the Part 2 Needs Assessments, facility concepts have been developed and evaluated. The following sections provide concepts for the development of each new facility.

For development on known properties, Authority Having Jurisdiction (AHJ) site constraints (e.g., building setbacks) and site data are shown. For facilities without a specific site, a hypothetical site has been derived based on facility sizing needs and assumed AHJ requirements.

The concepts consider the layout of the facility by programmatic areas supporting VRFA goals (e.g., optimized turnout and occupant health and safety). Building organization, front apron design, and emergency response access drives have been developed and refined based on VRFA review and input. The A/E Narratives in Appendix C provide additional information and detail on the approach to the structures, aesthetics, systems, and utilities as well as overall site design.

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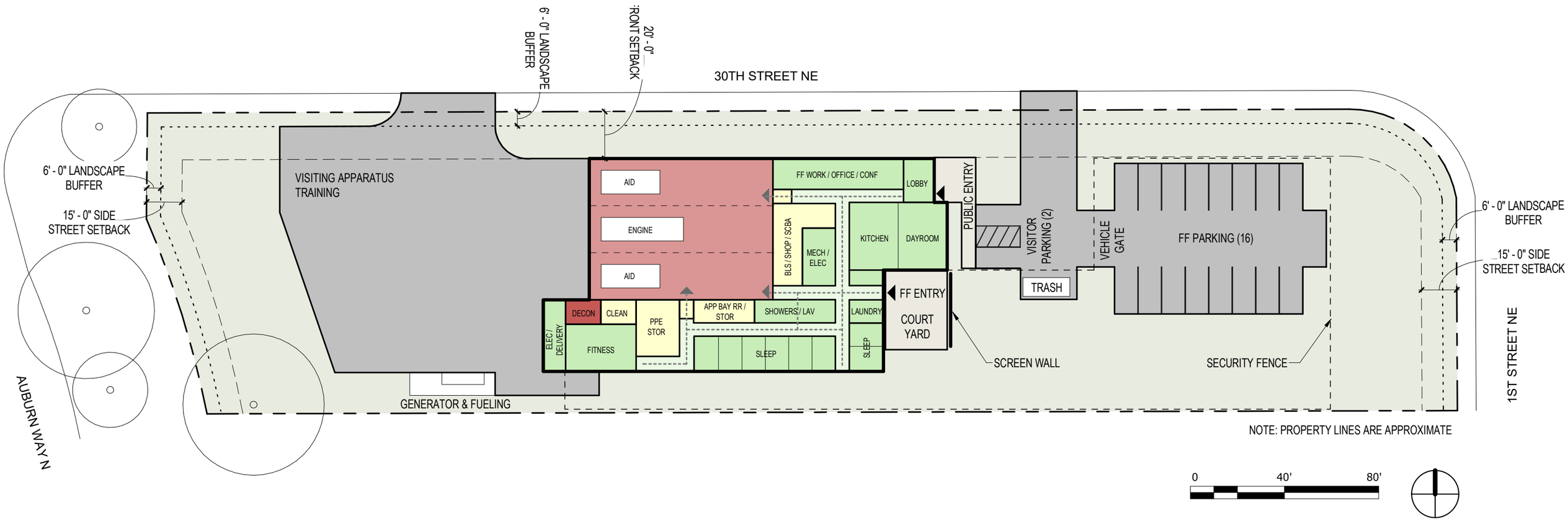
3.2 VALLEY REGIONAL FIRE AUTHORITY
810 30TH STREET NE

FS 36 SITE CONCEPT OPTION 2



SITE INFORMATION
- ADDRESS: 810 30TH STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 0001000020
- LEGAL DESCRIPTION:
  BRANNAN W - DC #37 LOT 2 LESS RD OF AUB SHORT PLAT #SPL0001-96 REC #9605301424 SD SP LOCATED IN POR OF NE 1/4 OF SW 1/4 OF SEC 6-21-5 LY ELY OF AUBURN WAY N & WLY OF "I" ST NE (INCLUDES POR OF H JONES DLC #39 & W BRANNAN DLC #37 & INCLUDES ALL OF PCL A OF AUBURN SHORT PLAT #SP-2-80 REC #8003260873
- SITE AREA: 69,354 SF OR 1.59 ACRES

PLANNING
- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-3 HEAVY COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)
- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 75'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING
- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 19'-0"
  - COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)
1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

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3.3 VALLEY REGIONAL FIRE AUTHORITY FS 38 SITE CONCEPT OPTION 2

205 5TH AVE NW

SITE INFORMATION

- ADDRESS: 205 5TH AVE NW
  PACIFIC , WA 98047

- PARCEL NUMBERS: 8856004035, 8856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, 8856004042

- LEGAL DESCRIPTION: LOTS 6-10, INCLUSIVE, AND LOTS 12 THROUGH 14, INCLUSIVE, ALL IN BLOCK 26, VALLEY CITY LAND CO.'S ADDITION TO THE CITY OF SEATTLE, ACCODRING TO THE PLAT RECORDED IN VOLUME 16, OF PLATS, PAGE 92, RECORDS OF KING COUNTY, WASHINGTON. EXCEPTING THEREFROM, ALL THAT PORTION OF LOTS 9, 10, 12, 13 AND 14 CONVEYED TO THE STATE OF WASHINGTON IN WARRANTY DEED RECORDED UNDER RECORDING NO. 7104150255, RECORDS OF KING COUNTY, WASHINGTON

PLANNING

- JURISDICTION: CITY OF PACIFIC
- PACIFIC MUNICIPAL CODE (PMC)
- ZONING: HC HIGHWAY COMMERCIAL

- SEPA EXEMPTION (PMC CH 16.70.100 A 3): FOR OFFICE, SCHOOL , COMMERCIAL,RECREATIONAL, SERVICE, OR STORAGE BUILDINGS IN WAC 197-11-800

ZONE REQUIREMENTS

- PERMITTED USE (PMC CH. 20.58.020): PUBLIC SAFETY SERVICES
- MAX LOT COVERAGE (PMC CH. 20.58.060): NONE
- MAX IMPERVIOUS: N/A
- MAX BUILDING HEIGHT (PMC CH 20.58.040): 30'-0"

- SETBACKS (PMC CH. 20.58.050)
  - MAJOR ARTERIALS: 30'-0"
  - OTHER ROADS: 25'-0"
  - SIDE: NONE
  - REAR: NONE

- LANDSCAPE BUFFERS (PMC CH 20.70.055)
  - REFER TO CH. 20.70.070 FOR LANDSCAPE TYPES
  - ABUTTING STREET: 10' OF TYPE III LANDSCAPING
  - PERIMETER: 10' OF TYPE IV LANDSCAPING
  - PARKING AREAS: TYPE IV LANDSCAPING

PARKING (PMC CH 20.72.130)

- DETERMINED BY SIMILAR USES
  - BUSINESS SPACES: 1 SPACE PER 400 SF OF GROSS FLOOR AREA
  - CREW AREA: 1 SPACE PER SLEEPING ROOM

- STANDARD PARKING SPACE: 8'-6" X 18'-0" MIN (PMC CH 20.72.020)

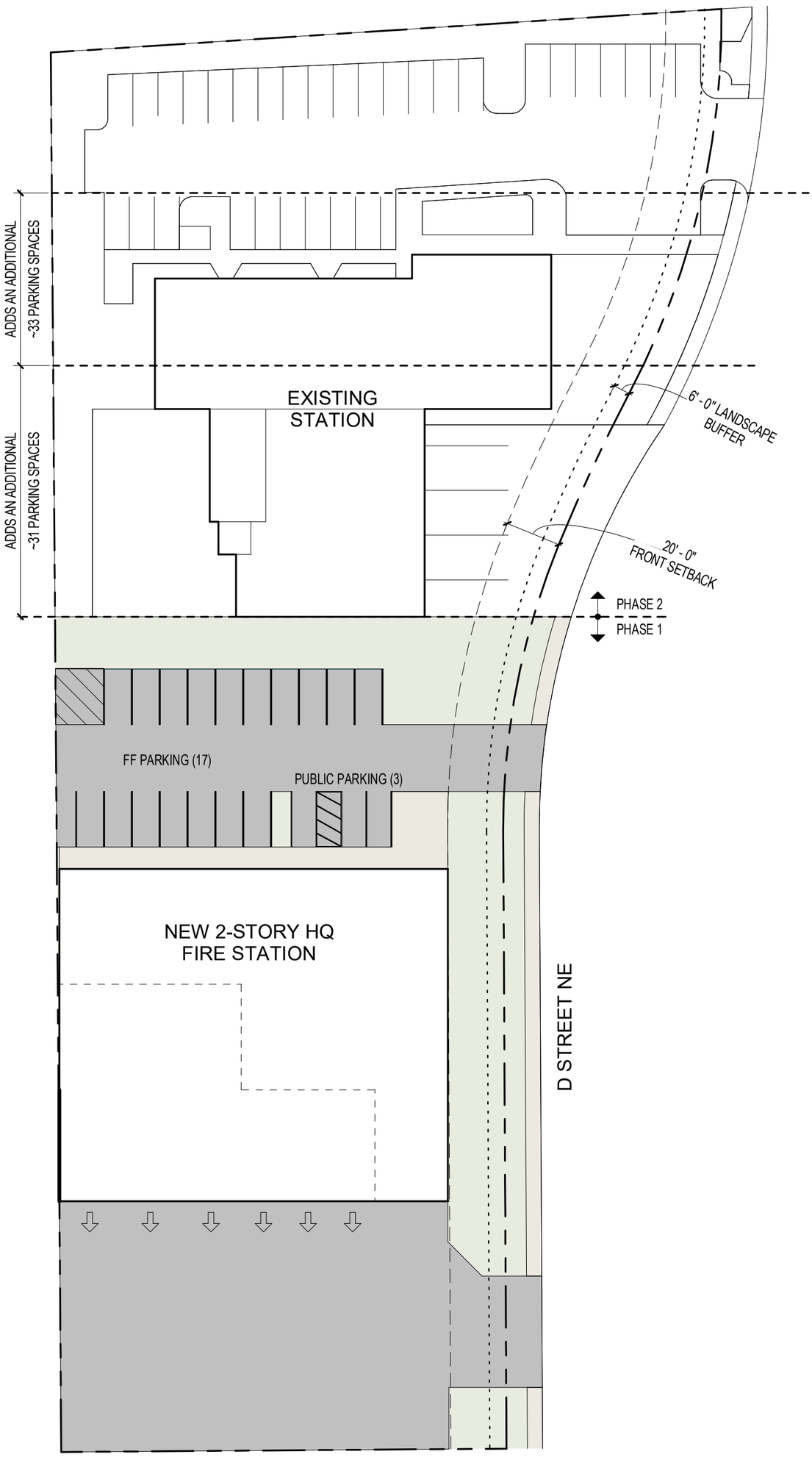
SIGNAGE (PMC 20.84)

- SIGNS, ADVERTISING STRUCTURES AND AREA ILLUMINATION ARE PERMITTED, SUBJECT TO SIGN CODE

3.4 VALLEY REGIONAL FIRE AUTHORITY

1101 D STREEET NE

FS 31 SITE CONCEPT



NOTE: PROPERTY LINES ARE APPROXIMATE

SITE INFORMATION

- ADDRESS: 1101 D STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 7459920010
- LEGAL DESCRIPTION:
  RPM - AUBURN LESS ST PER REC# 20211228000600
- SITE AREA: 92,223 SF OR 2.12 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-1 LIGHT COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 45'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - MEETING SPACES: 1 SPACE PER 4 SEATS BASED ON REQUIREMENTS FOR THEATER
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF FOR OFFICE SPACE
  -CREW AREA: 2 SPACES PER SLEEPING ROOM

PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)

- DRIVE AISLE: 24'-0"
- STANDARD PARKING SPACE: 9'-0" X 19'-0"
- COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)

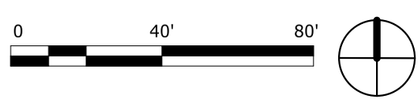
1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE

2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.

3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.

4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.

5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.



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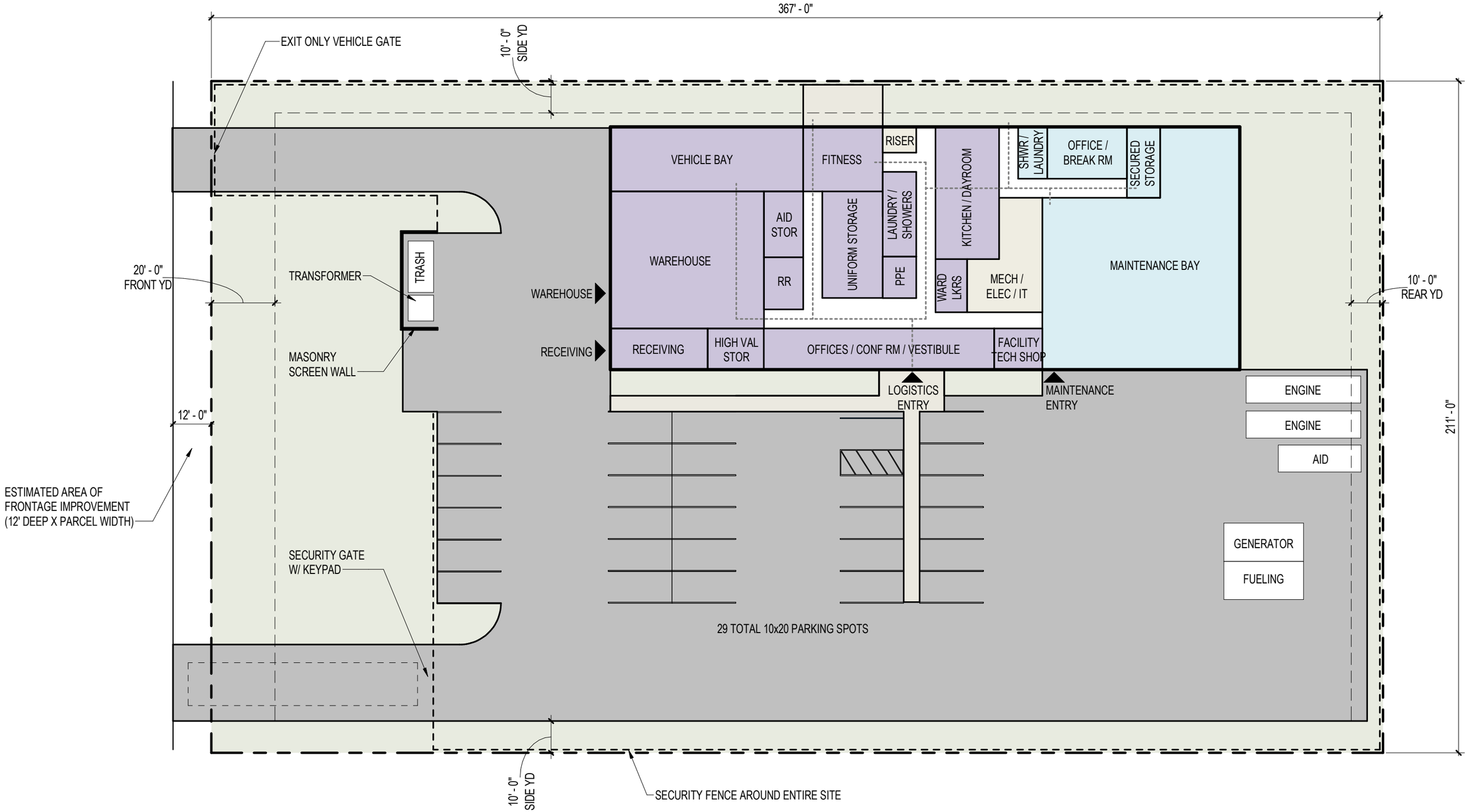
3.5 VALLEY REGIONAL FIRE AUTHORITY

LOGISTICS/MAINTENANCE



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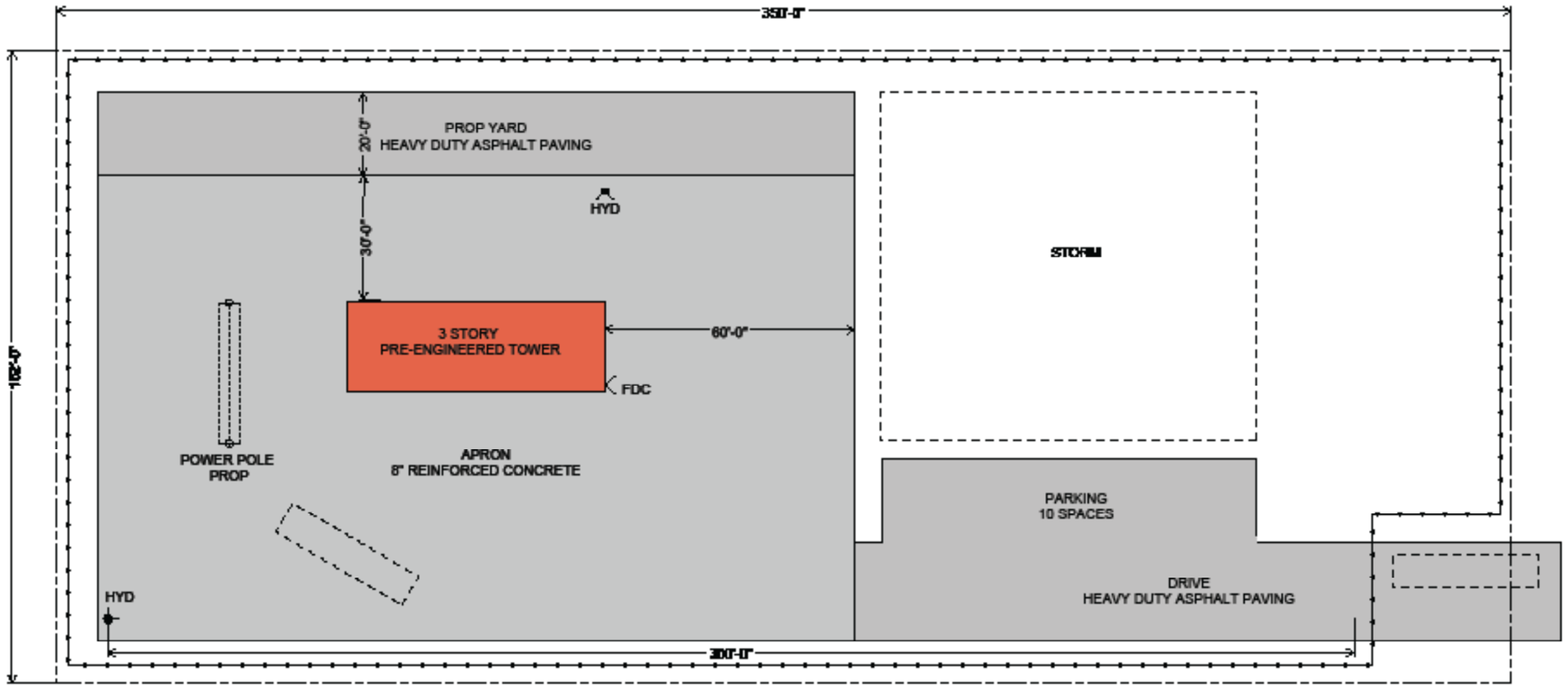
3.6 VALLEY REGIONAL FIRE AUTHORITY
TRAINING



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4.1 COSTING METHODOLOGY

Roen Associates provided cost estimating services for the VRFA Capital Facilities Improvements Plan. Roen developed order of magnitude opinions of construction costs for each facility based on the following information:

- Building Area and Space Components (See Section 2 and Appendix A).
- Conceptual Site Plans (See Section 3).
- Architectural and Engineering Narratives (See Appendix C).
- Design, Bid, Build Project Delivery Methods (i.e., projects will be publicly bid).
- Available Property Data, (e.g., surveys, environmental reports, and geotechnical reviews).
- Discussions with VRFA and the Design Team.
- Review input from TCA Architecture Planning.

Construction costs are summarized in Section 4.3 based on the detailed cost estimates provided in Appendix D. These cost estimates provide the maximum anticipated construction cost (MACC) to build the new facilities. These are pre-design cost estimates. Design contingencies are employed to cover the detail that will develop during the design phases (schematic design, design development, and construction documents). Additional contingencies are used to capture project unknowns.

As designs progress, subsequent cost estimates are recommended to inform design decisions and the project budgets. The construction cost estimates are in today's dollars, and these estimates represent one of three cost components discussed in Section 4.2.

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4.2 COST COMPONENTS

The calculation of the total budget for VRFA Capital Facilities Improvements relies on three cost components applied to each facility in the Improvements Plan.

Construction Cost is the anticipated construction contract sum for a specific project. These are also known as "Hard Costs". These costs are in today's dollars. See Section 4.1 for additional detail on the development of construction costs.

Soft Costs are all project costs outside of the construction contract sum. State Sales tax is an example of a soft cost. Soft costs are represented by a percentage of the construction cost and vary by project type and location. The table below shows the soft costs developed for each facility in the Improvement Plan. The Construction Contingency soft cost is for additional costs added to the contract during construction by Change Orders. Scope changes and unforeseen conditions commonly necessitate the need to adjust the contract sum. The Project Contingency is a significant soft cost and is meant to mitigate overall project risk. For example, escalated costs due to supply chain disruptions not known or forecasted during estimate preparation would be addressed by the Project Contingency. This line item may also be termed "Management Reserve." For multiple projects sequenced over time, project contingency balances (under or over) from completed projects should be tracked and incorporated into budget updates and may inform future design decisions.

Escalation captures the predicted increase in the cost of construction over time and is applied to both construction and soft costs. Per annum escalation percentages are provided by the cost estimator based on historical data, current trends, market considerations, and industry consensus. Section 4.3 Summary of Costs provides total project costs in today's dollars. The Implementation and Cost Framework in Section 5.3 applies escalation to total project costs.

TABLE 4.2.1: VRFA CAPITAL FACILITIES IMPROVEMENTS PLAN SOFT COSTS

	36 & 38	HQ 31	LOGISTICS	TRAINING
Architecture/Engineering	15.00%	15.00%	14.00%	13.00%
Other Design Team Consultants	3.00%	3.00%	3.00%	2.50%
Project Manager	3.00%	2.00%	1.00%	1.00%
Permits	1.00%	1.00%	1.00%	1.00%
Construction Contingency	5.00%	5.00%	5.00%	5.00%
Builder's Risk	0.75%	0.75%	0.75%	0.75%
Washington State Sales Tax	10.20%	10.20%	10.20%	10.20%
Furnishings and Equipment	2.50%	3.00%	2.50%	3.00%
Technology	2.50%	3.00%	2.00%	1.50%
Jurisdictional/Utility Fees	0.50%	0.50%	0.50%	0.50%
Staff Planning/Moving	0.50%	0.50%	0.50%	0.25%
Project Contingency	10.00%	10.00%	10.00%	5.00%
Total	53.95%	53.95%	50.45%	43.70%

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4.3 SUMMARY OF COSTS

The tables below show total project costs (construction plus soft costs) in today's dollars. The total project costs exclude escalation. Escalation is applied in the Implementation and Cost Framework provided in Section 5.3.

Table 4.3.1 represents the total costs before priority-based budget sizing. Table 4.3.2 captures cost reductions as the result of the prioritization of needs as described in Section 5.1.

TABLE 4.3.1: TOTAL COST IN TODAY'S DOLLARS BASED ON ALL NEEDS

FACILITY	CONSTRUCTION COST	COST PER SF	SOFT COSTS %	SOFT COSTS	TOTAL PROJECTED COST
FS 36	$12,313,441	$881	53.95%	$6,643,101	$18,956,542
FS 38	$14,997,663	$1,073	53.95%	$8,091,239	$23,088,902
HQ 31	$24,525,490	$735	53.95%	$13,231,502	$37,756,992
Log. Maint.	$10,516,209	$686	50.45%	$5,305,427	$15,821,636
Training	$2,500,000	-	43.70%	$1,092,500	$3,592,500
TOTAL	$64,852,803			$34,363,770	$99,216,573

TABLE 4.3.2: TOTAL COST IN TODAY'S DOLLARS BASED ON PRIORITY-BASED BUDGET SIZING

	FACILITY	CONSTRUCTION COST	COST PER SF	SOFT COSTS %	SOFT COSTS	TOTAL PROJECTED COST
1	FS 36	$12,313,441	$881	53.95%	$6,643,101	$18,956,542
2	FS 38	$14,997,663	$1,073	53.95%	$8,091,239	$23,088,902
3	HQ 31	$24,525,490	$735	53.95%	$13,231,502	$37,756,992
4	Log. Maint.	$4,000,000	$261	50.45%	$2,018,000	$6,018,000
5	Training	$1,000,000	-	43.70%	$437,000	$1,437,000
	TOTAL	$56,836,594			$30,420,842	$87,257,436

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5.1 PRIORITIZATION

The VRFA Capital Facilities Improvements Plan first studied all programmatic needs to support the Regional Fire Authority's mission today and into the future. Concepts were developed, schedules were considered, and costs were estimated to meet all identified needs. The total cost (including escalation) of capital facilities improvements to meet all needs exceeded $110M.

VRFA's Senior Leadership considered the priorities and financial recommendations put forth by the Capital Facilities Plan and concluded VRFA's mission will be best served by the preservation and modification of improvement scopes as follows:

- Fire Station 36: All needs are essential and no change in scope is recommended.
- Fire Station 38: All needs are essential and no change in scope is recommended.
- Headquarters Station 31: All fire station and administrative needs are essential and no change is recommended.
- Logistics and Maintenance: Scope reductions are recommended for a reduced cost of construction. The Improvements Plan captures a collocated Logistics and Maintenance Facility on a hypothetical site (requiring property to be acquired). The Regional Fire Authority will continue to investigate the long-term use of Station 35 (currently leased) for logistics and explore options for developing a maintenance facility at a separate site.
- Training: Scope revisions are recommended and assume a training facility will be integrated into an existing or new facility. The Improvements Plan studied a standalone Training Facility on a hypothetical site (requiring property to be acquired). By collocating training (chiefly, a pre-engineered training tower) at an existing or future facility site, costs will be reduced as there would be significant reductions in site development needs and additional property would not need to be acquired.

The recommended scope modifications result in a $15M reduction in the overall budget. This process of priority-based budget sizing ensures that the highest priority needs for delivering current and forecasted demands for emergency services to the communities of Algona, Auburn, and Pacific will be addressed while targeting a total budget sized appropriately for the financial recommendations of the Capital Facilities Plan and the resulting funding method.

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5.2 SCHEDULE

The schedule for VRFA Capital Facilities Improvements is driven by both the established priorities of the Capital Facilities Plan and the consideration of cost escalation (i.e., the anticipated increase in the cost of construction over time). The Improvements Plan recommends concurrently designing and constructing Fire Stations 36 and 38. Due to site complexities, Fire Station 38 will need a longer construction duration. Design for Headquarters Station 31 is recommended to start 6 months after the start of design for 36 and 38. Due to the need to keep the existing Headquarters Station 31 in service while the new facility is being built, a longer and phased construction duration will be needed. While the stations are being designed and built, options for Logistics and Maintenance Facilities and opportunities for integrating a Training Tower at a facility will continue to be studied for solutions meeting targeted construction costs with design and construction to follow.

The 5.3 Implementation and Cost Framework provides costs for the improvements within the context of the overall schedule. Targeted construction start and completion dates should be considered approximate and could vary within 3 months without a significant impact on the overall cost.

The sequencing of facility development is more important. For instance, if the projects were developed sequentially (i.e., no concurrent design and construction) this would significantly extend the overall timeline and add additional dollars of escalation to the overall budget.

For each project, the schedule for construction should be studied during design and regularly updated as designs progress. The individual project scopes and project conditions will also inform schedules, e.g., the timing of major earthwork in relation to wet weather months. The Capital Facilities Improvements overall schedule should also be regularly updated and proposed revisions should be considered for overall budget impacts.

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5.3 IMPLEMENTATION AND COST FRAMEWORK

The Implementation and Cost Framework ties together the costing components described in Section 4.2, the prioritization recommendations from Section 5.1, and the schedule approach from Section 5.2. The table below provides the recommended total project budget of $95M for the Valley Regional Fire Authority Capital Facilities Improvements.

TABLE 5.3.1: VRFA IMPLEMENTATION AND COST FRAMEWORK

	FIRE STATION 36	FIRE STATION 38	HQ FIRE STATION 31	LOGISTICS & MAINTENANCE	TRAINING	TOTALS
Construction Cost TD	$12,313,441	$14,997,663	$24,525,490	$4,000,000	$1,000,000	$56,836,594
Cost Per SF	$881	$1,073	$735	n/a	n/a	
Soft Cost %	53.95%	53.95%	53.95%	50.45%	43.70%	
Soft Costs	$6,643,101	$8,091,239	$13,231,502	$2,018,000	$437,000	$30,420,842
Total Project Cost TD	$18,956,542	$23,088,902	$37,756,992	$6,018,000	$1,437,000	$87,257,436
Construction Start	Oct-24	Oct-24	Apr-25	Oct-25	Apr-26	
Duration Months	12	14	20	12	6	
Substantial Completion	Oct-25	Nov-25	Nov-26	Oct-26	Sep-26	
Years of Escalation	1.69	1.69	2.27	2.77	3.27	
Cost of Escalation	$1,423,478	$1,733,784	$3,707,841	$712,013	$198,597	$7,775,715
Total Project Cost	$20,380,021	$24,822,686	$41,464,833	$6,730,013	$1,635,597	**$95,033,151**

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APPENDICES

A. Detailed Program Needs
B. Space Diagrams
C. AE Narratives
D. Detailed Cost Estimates
E. Visioning Workshop
F. Facility Tours

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DETAILED PROGRAM NEEDS

VALLEY REGIONAL FIRE AUTHORITY SATELLITE NEEDS (FS 36 & 38)

3.6.23 Draft v1

STAFFING		MOVE-IN		+ 5-15 YEARS		
Apparatus	Qty	Staff	Qty	Staff		
Engine (approx. 35 ft)	1	3	1	3		
Aid (approx. 25 ft)	0	0	2	4		
BC (approx. 20 ft)	0	0	0	0	BC may take place of 2nd Aid	
Total Apparatus & Staff		**3**	3	**7**	4 Platoons	
Additional Sleeping Room		0		1		
Reserve Apparatus						
Ladder (approx. 60 ft)			1		at bay 3 w/ Aid Engine stack in bays 1 or 2	

	MOVE-IN			+ 5-15 YEARS				
1.00 PUBLIC AREA	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
1.01 Entry Vestibule	1	40	40	1	40	40		Code Required
1.02 Lobby	1	120	120	1	120	120		BP Check
1.03 Conference Room	1	330	330	1	330	330		for meeting w/ public, off of lobby, -seats 12
1.04 Unisex Restroom	1	60	60	1	60	60		ADA
Subtotal Net			550			550		
w/ Circulation			**688**			**688**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
3.00 CREW OFFICE	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
3.01 Captain -Office Type B	1	120	120	1	120	120		
3.02 FF Workroom	1	220	220	1	380	380		mail slots, island for mtgs, desktop copy/print
Subtotal Net			340			500		
w/ Circulation			**425**			**625**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 CREW LIVING	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
4.01 Kitchen/Dining	1	400	400	1	500	500		
4.02 Dayroom	1	350	350	1	400	400		separate but adjacent (by door) to Kitchen
4.03 Quiet Room	1	80	80	1	80	80		for study or decompression
4.04 Fitness	1	500	500	1	600	600		
4.05 Toilet/Shower	2	90	180	4	90	360		
4.06 Lav. Room	1	48	48	1	54	54		
4.07 Sleep Room	3	80	240	8	80	640		include desk
4.08 Wardrobe Alcove	3	60	180	8	60	480		accommodate bedding storage
4.09 Laundry	1	80	80	1	100	100		
4.10 Custodial	1	48	48	1	48	48		mop sink and push cart
Subtotal Net			2,106			3,262		
w/ Circulation			**2,633**			**4,078**		circulation grossing factor 1.25

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VALLEY REGIONAL FIRE AUTHORITY FS 31 NEEDS

3.8.23 Draft v2

STAFFING	MOVE-IN		+ 5-15 YEARS		
Apparatus	Qty	Staff	Qty	Staff	
Engine (approx. 35 ft)	0	0	1	3	
Aid (approx. 25 ft)	1	2	1	2	
BC (approx. 20 ft)	1	1	1	1	
Ladder (approx. 60 ft)	1	3	1	4	
Medic (approx. 25 ft)	1	2	1	2	
Total Apparatus & Staff	**4**	**8**	**5**	**12**	4 Platoons
Additional Sleeping Room		0		0	
Reserve Apparatus					
Ladder (approx. 60 ft)			1		
Engine (approx. 35 ft)			1		at bay 4 behind aid or BC

	MOVE-IN			+ 5-15 YEARS				
1.00 PUBLIC AREA (areas are shared with 31 admin)	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
1.01 Lobby	0.5	200	100	0.5	200	100		BP Check
1.02 Antique Display	0	100	0	0.5	100	50		
1.03 Male RR	0.25	180	45	0.25	180	45		
1.04 Female RR	0.25	140	35	0.25	140	35		
Subtotal Net			180			230		
w/ Circulation			**225**			**288**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
3.00 CREW OFFICE	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
3.01 BC -Shared Office Type A	1	180	180	1	180	180		for 2 BC's at shift change
3.02 Captain -Shared Office Type A	1	180	180	1	180	180		for 2 Captains
3.03 Medic -Shared Office Type A	1	180	180	1	180	180		for 2 KC Medics
3.04 FF Workroom	1	380	380	1	440	440		7 workstations, mail slots, island for mtgs, desktop copy/print
Subtotal Net			920			980		
w/ Circulation			**1150**			**1225**		circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 CREW LIVING	Qty	SF	Total SF	Qty	SF	Total SF	Zone	Notes
4.01 Kitchen/Dining	1	500	500	1	840	840		
4.02 Dayroom	1	400	400	1	672	672		separate but adjacent (by door) to Kitchen
4.03 Quiet Room	1	80	80	1	80	80		for study or decompression
4.04 Fitness	1	700	700	1	1000	1000		fitness also used by Admin staff
4.05 Toilet/Shower	4	90	360	6	90	540		
4.06 Lav. Room	1	54	54	1	80	80		
4.07 Sleep Room	8	80	640	12	80	960		BC office adjacent to room

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VALLEY REGIONAL FIRE AUTHORITY HQ ADMIN NEEDS

3.8.23 Draft v2

		MOVE-IN			+ 5-15 YEARS			
1.00 PUBLIC AREA (areas are shared with FS31)	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
1.01 Lobby	0.5	200	100	0.5	200	100	BP Check	
1.02 Antique Display	0	100	0	0.5	100	50	Off of Lobby	
1.03 Male RR	0.75	180	135	0.75	180	135	2 lavs, 2 urinals, 2 toilets (ADA)	
1.04 Female RR	0.75	140	105	0.75	140	105	2 lavs, 2 toilets (ADA)	
Subtotal Net			340			390		
w/ Circulation			**425**			**488**	circulation grossing factor	1.25

		MOVE-IN			+ 5-15 YEARS			
2.00 MULTIPURPOSE ROOM	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
2.01 Multipurpose Room	1	1280	1280	1	1280	1280	36 at tables, cocktail tables, coffee bar. Backup DOC, partition	
2.02 Room Storage	1	150	150	1	150	150	Tables, chairs, training material	
2.03 Board Storage	1	80	80	1	80	80	BOG is (9) and (1) Admin	
Subtotal Net			1,510			1,510		
w/ Circulation			**1,888**			**1,888**	circulation grossing factor	1.25

		MOVE-IN				+ 5-15 YEARS				
3.000 CHIEF	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes	
3.001 Chief -Office Type D	1	1	180	180	1	1	180	180		
3.002 Admin -Office Type B	0.5	0.5	120	60	1	1	120	120	Shared w/ HR at move-in	
Subtotal Staff	**1.5**				2					
Subtotal Net				240				300		
w/ Circulation				**300**				**375**	circulation grossing factor	1.25

		MOVE-IN				+ 5-15 YEARS				
3.100 OPS	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes	
3.101 Deputy Chief -Office Type C	1	1	150	150	1	1	150	150		
Subtotal Staff	**1**				**1**					
Subtotal Net				150				150		
w/ Circulation				**188**				**188**	circulation grossing factor	1.25

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VALLEY REGIONAL FIRE AUTHORITY LOGISTICS & MAINTENANCE NEEDS

3.6.23 Draft v1

	MOVE-IN				+ 5-15 YEARS				
3.00 OFFICE	Staff	Qty	SF	Total SF	Staff	Qty	SF	Total SF	Notes
3.01 BC -Office Type B	1	1	120	120	1	1	120	120	
3.02 Captains -Shared Office Type A	2	1	180	180	2	1	180	180	
3.03 Facility Tech Workstation	1	1	64	64	2	2	64	128	
3.04 Aide Workstation	1	1	64	64	2	2	64	128	
see maintenance bay for related office									
Subtotal Staff	**5**				**7**				
Subtotal Net				428				556	
w/ Circulation				**535**				**695**	circulation grossing factor 1.25

	MOVE-IN			+ 5-15 YEARS				
4.00 SUPPORT SPACE	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
4.01 Kitchen	1	340	340	1	400	400		
4.02 Dayroom	1	340	340	1	400	400		
4.03 S. Conference	1	180	180	1	200	200		
4.04 Wardrobe Lockers	1	38	38	1	50	50	(8) lockers	
4.05 Fitness	1	360	360	1	500	500	for 4-6 working out	
4.06 Laundry	1	60	60	1	80	80		
4.07 Unisex RR	1	60	60	1	60	60		
4.08 Toilet/Shwr	2	90	180	2	90	180		
see maintenance bay for related support								
Subtotal Net			1,558			1,870		
w/ Circulation			**1,947**			**2,338**	circulation grossing factor 1.25	

	MOVE-IN			+ 5-15 YEARS				
5.000 WAREHOUSE	Qty	SF	Total SF	Qty	SF	Total SF	Notes	
5.001 Warehouse	1	2016	2,016	1	2,016	2,016	3 rows of high bay storage	
5.002 Vehicle Storage Bay	1	1125	1,125	1	1,125	1,125	for 1 engine	
5.003 Uniform Storage	1	600	600	1	600	600		
5.004 Aid Storage	1	200	200	1	200	200		
5.005 High Value Storage	1	200	200	1	200	200		
5.006 Facility Tech Shop	1	170	170	1	170	170	with storage	
5.007 PPE Storage	1	96	96	1	128	128	8 lockers	
5.008 Surplus PPE Storage							100 set, look at system, stored in open warehouse	
5.009 Receiving Area	1	264	264	1	264	264	1 bay with code for vendor, awning	
Subtotal Net			4,671			4,703		
w/ Circulation			**5,138**			**5,173**	circulation grossing factor 1.1	

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SPACE DIAGRAMS

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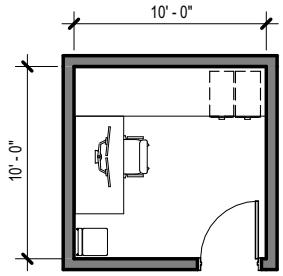
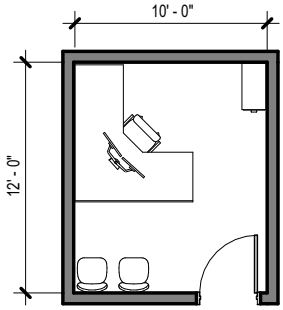
OFFICE STANDARDS



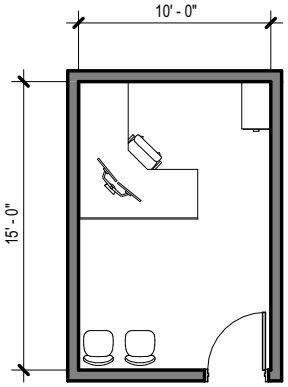
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

OFFICE TYPE A 100 SF



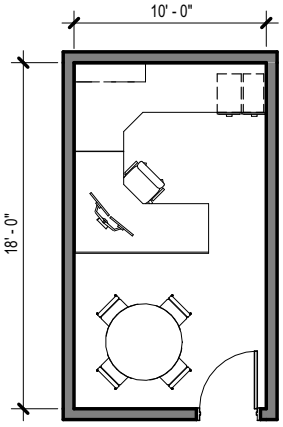
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

OFFICE TYPE B 120 SF



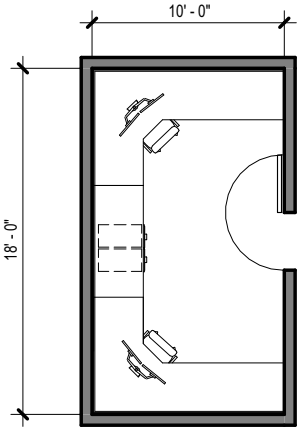
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

OFFICE TYPE C 150 SF



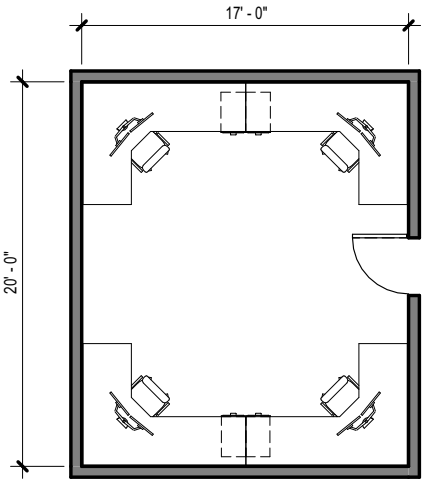
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
42" DIA TABLE
(4) GUEST CHAIRS

OFFICE TYPE D 180 SF



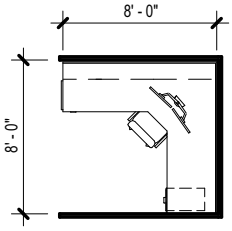
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

SHARED OFFICE TYPE A 180 SF
(FOR 2)



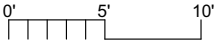
(4) COMPUTER STATIONS
(4) 30" DESKS
(4) 2-DRAWER VERTICAL FILE
WHITE BOARDS
TACK BOARD
OPTIONAL DOOR

SHARED OFFICE TYPE B 340 SF
(FOR 4)



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

WORKSTATION 64 SF



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FIRE STATION 31

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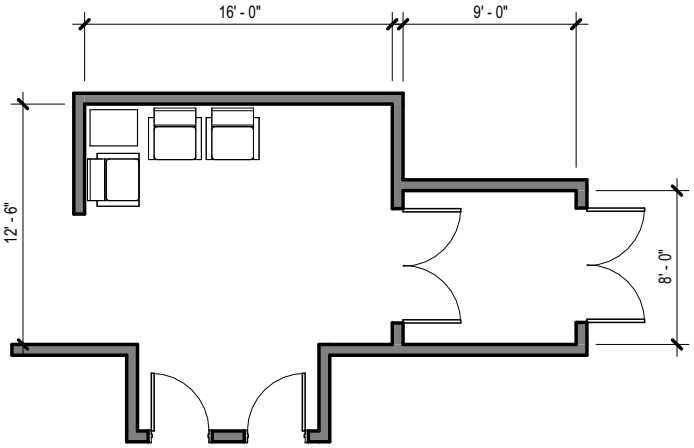
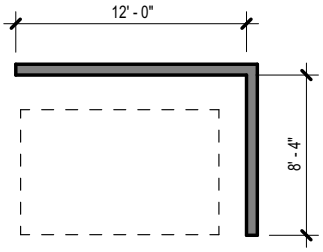
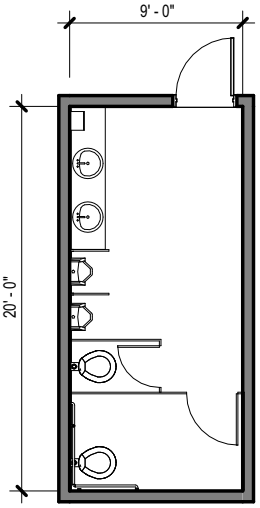
1.00 PUBLIC AREA



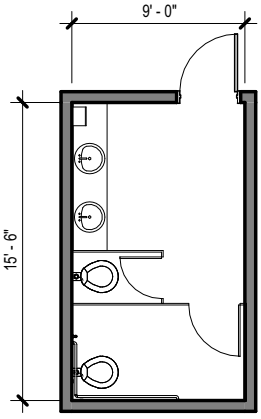
1.01 LOBBY 200 SF (AND 72 SF VESTIBULE)



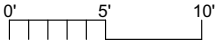
1.02 ANTIQUE DISPLAY 100 SF



1.03 MALE RR 180 SF



1.04 FEMALE RR 140 SF



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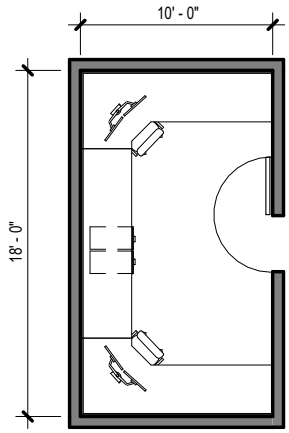
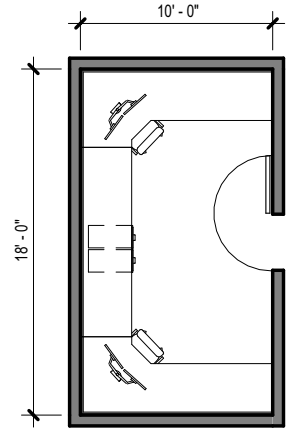
3.00 CREW OFFICE



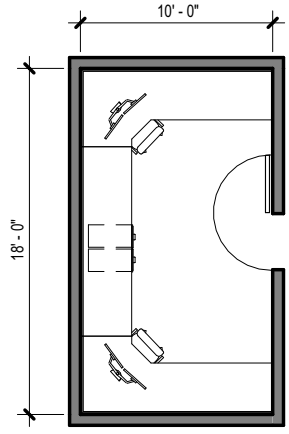
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.01 BC - SHARED OFFICE TYPE A 180 SF



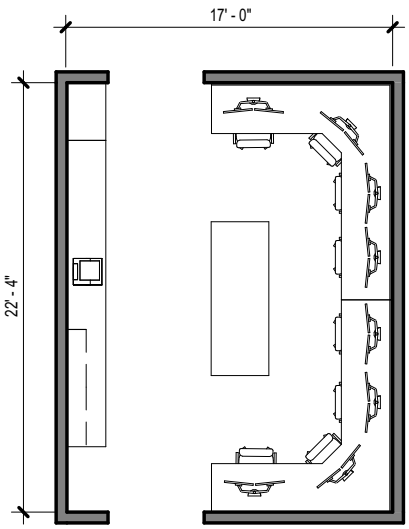
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.02 CAPTAIN - SHARED OFFICE TYPE A 180 SF



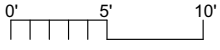
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.03 MEDIC - SHARED OFFICE TYPE A 180 SF



MAIL SLOTS
ISLAND FOR MEETINGS
COPY/PRINT

3.04 FF WORKROOM 440 SF



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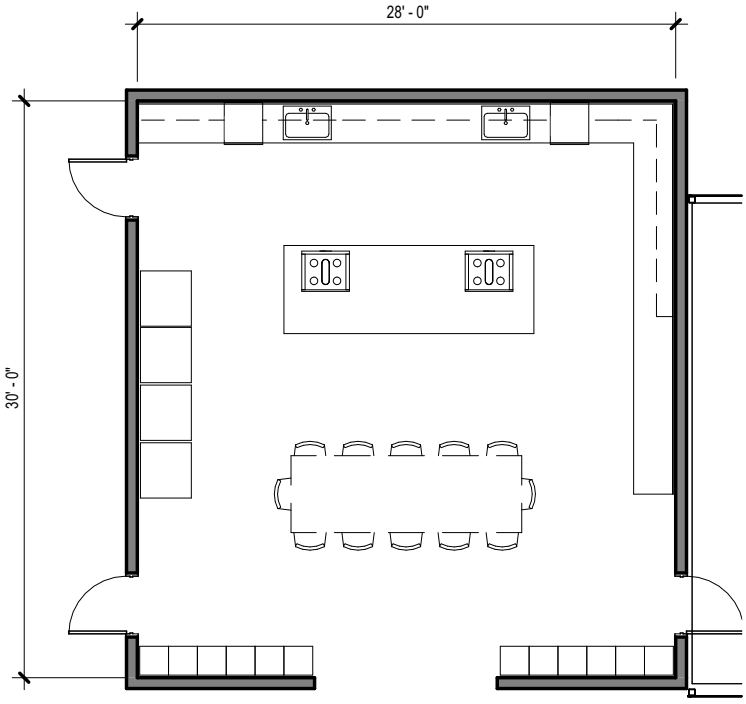
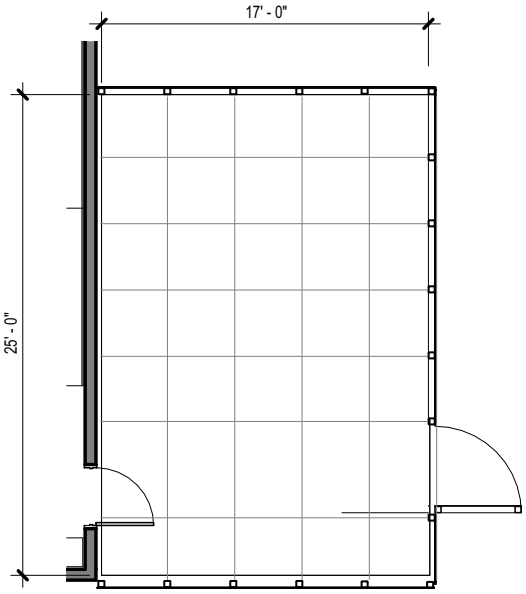
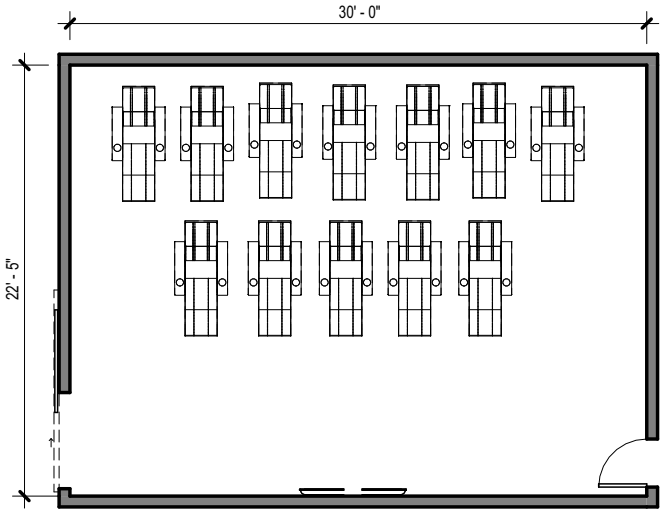
4.00 CREW LIVING



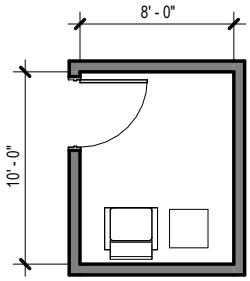
4.01 KITCHEN/DINING 840 SF



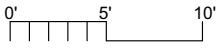
8.00 PATIO 425 SF



4.02 DAYROOM 672 SF



4.03 QUIET ROOM 80 SF



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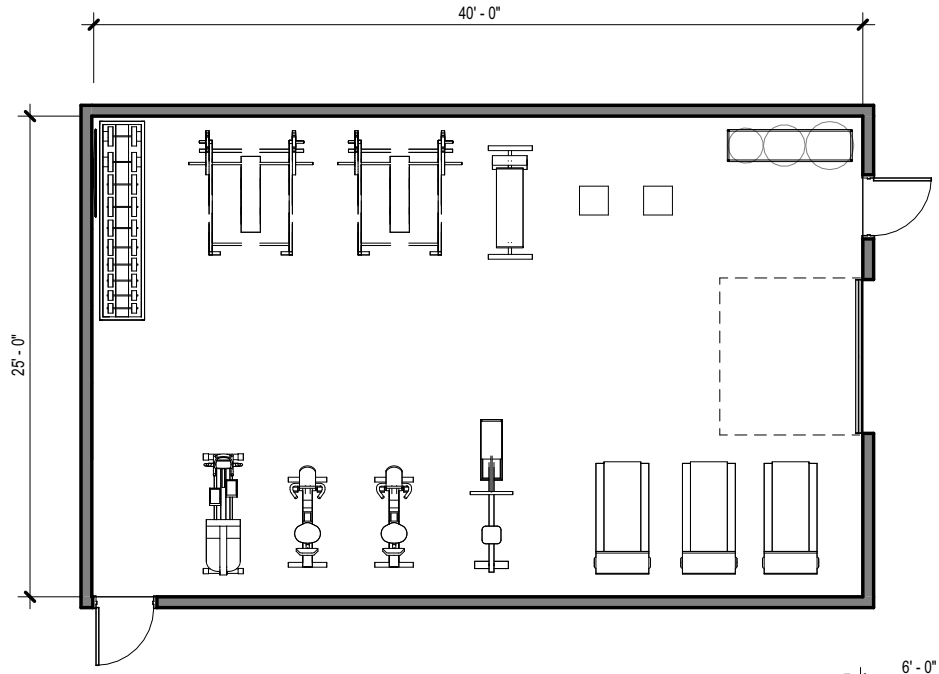
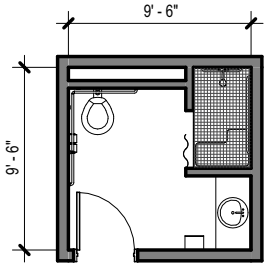
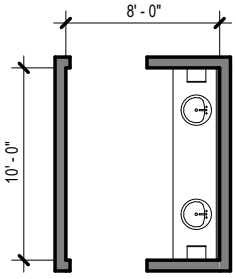
4.00 CREW LIVING



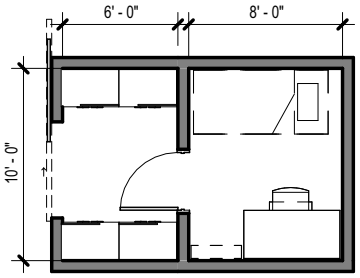
4.04 FITNESS 1000 SF



4.05 TOILET/SHOWER 90 SF

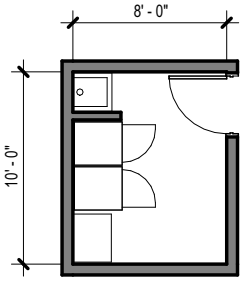


4.06 LAVATORY ROOM 80 SF

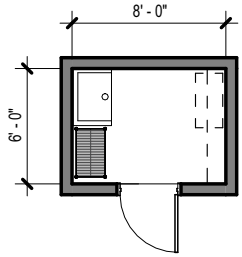


4.07 SLEEP ROOM 80 SF

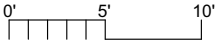
4.08 WARDROBE ALCOVE 60 SF



4.09 LAUNDRY 80 SF



4.10 CUSTODIAL 48 SF



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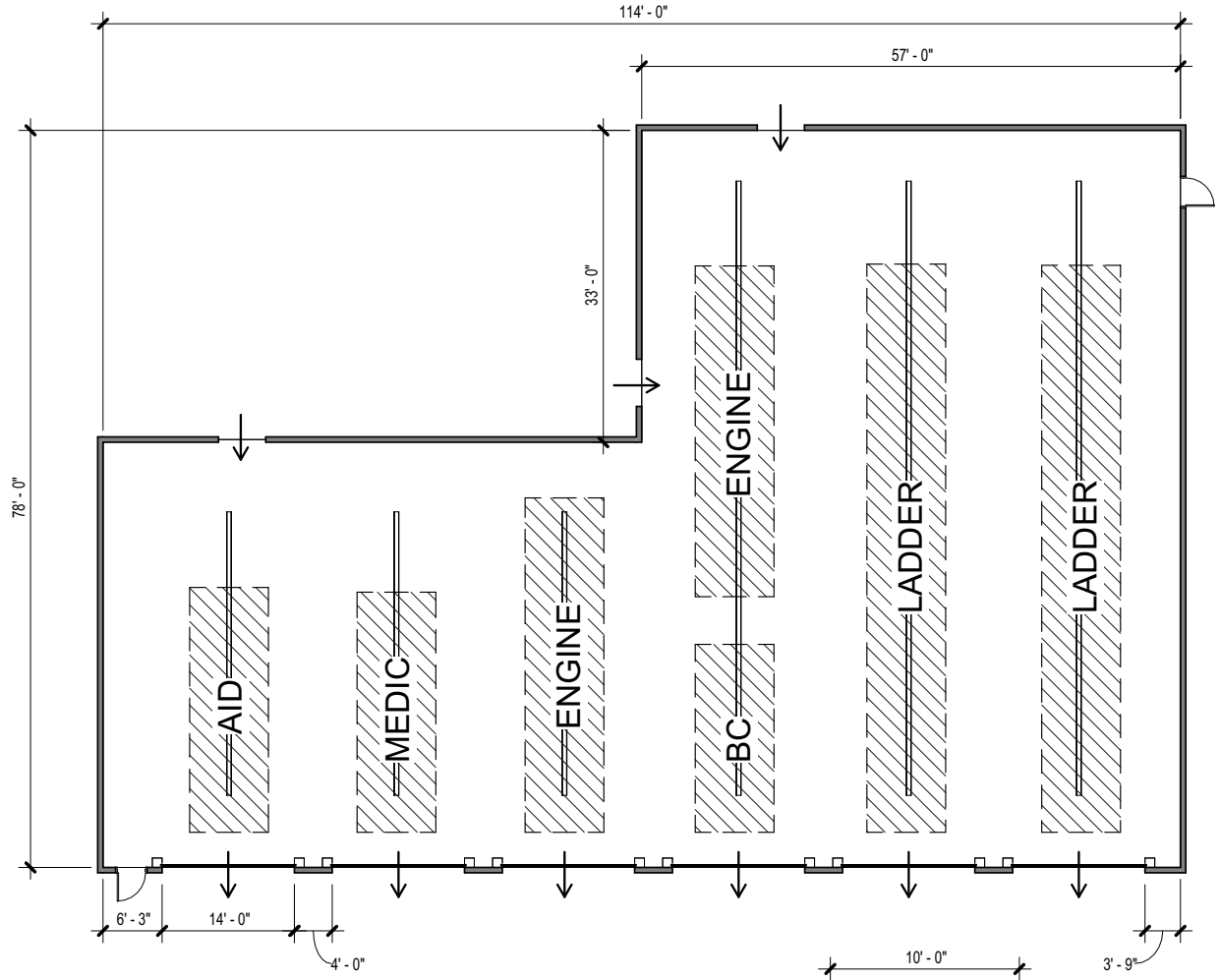
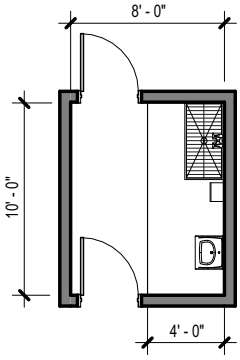
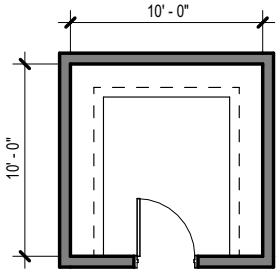
5.00 APPARATUS BAYS



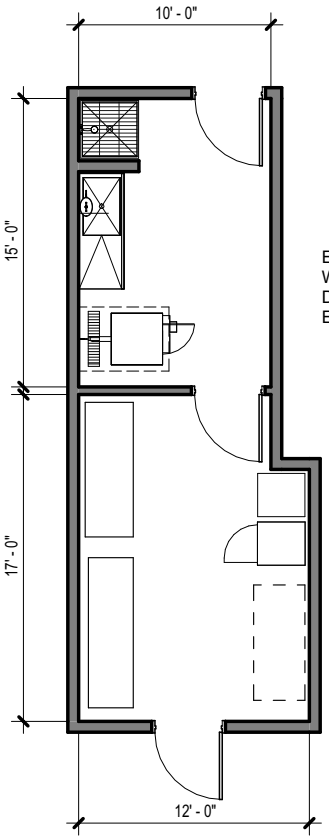
5.01 APPARATUS ROOM 7,011 SF (SCALE: 1" = 20'-0")



5.02 AIRLOCK 40 SF



5.03 BLS AND ALS STORAGE 100 SF



5.04 DECON 150 SF 5.05 CLEAN ROOM 200 SF

0' 5' 10'

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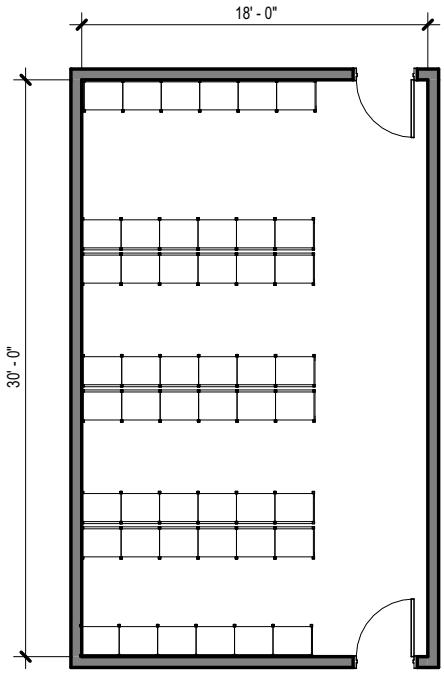
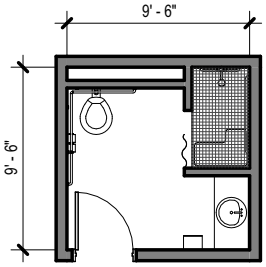
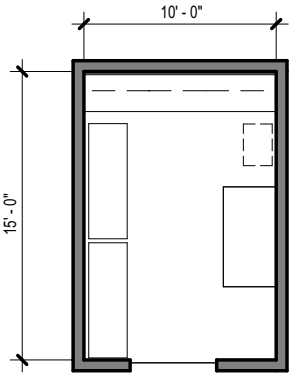
5.00 APPARATUS BAYS



5.06 PPE STORAGE 540 SF

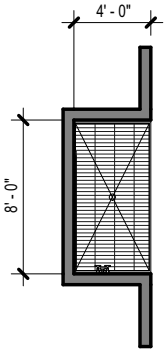


5.07 BAY TOILET 90 SF



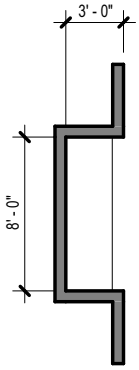
METAL SHELVING
TOOLBOX
WORKBENCH

5.08 SHOP 150 SF

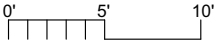


RECESSED METAL GRATE
WASH RACK
HOSE BIB

5.09 WASH ALCOVE 32 SF



5.10 BATTERY ALCOVE 24 SF



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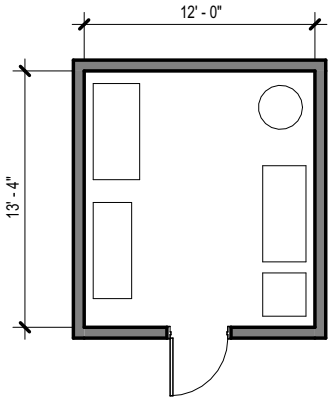
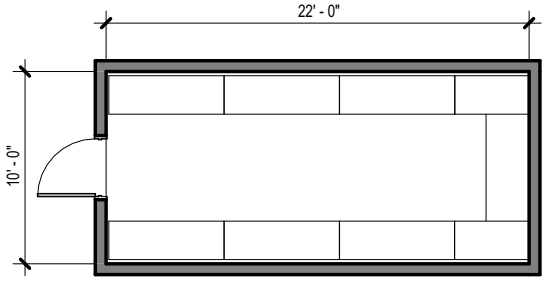
5.00 APPARATUS BAYS



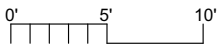
HOUSE AIR
SCBA COMP.
FILL STATION
BOTTLE STORAGE
TABLE

5.11 SCBA FILL AND COMPRESSOR 120 SF

5.12 HOUSE AIR COMPRESSOR 40 SF



5.13 GENERAL STORAGE 220 SF



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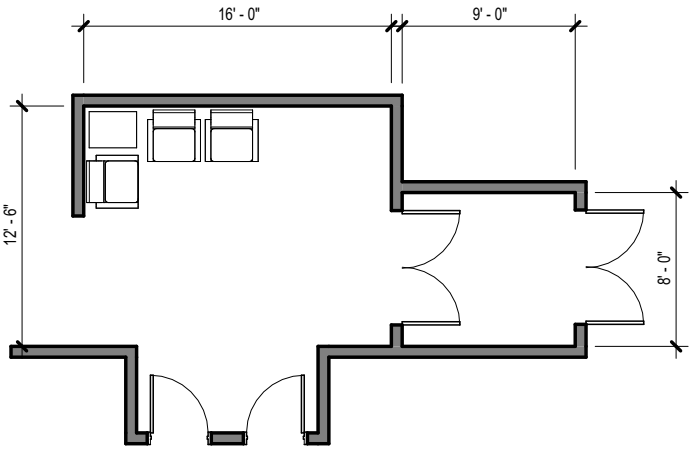
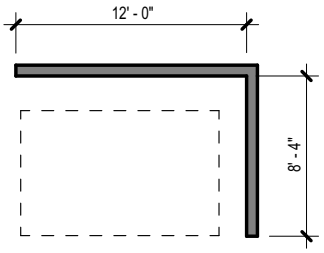
FIRE STATION 31 ADMIN

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

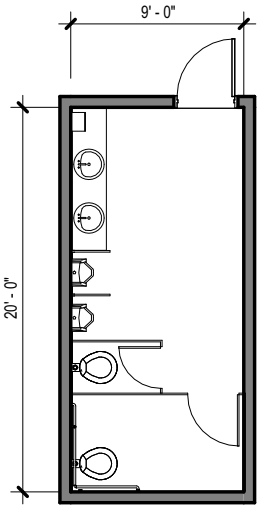
1.00 PUBLIC AREA



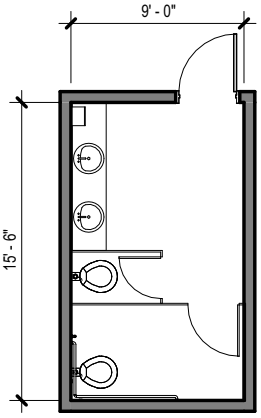
1.01 LOBBY 200 SF (AND 72 SF VESTIBULE)



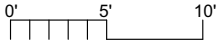
1.02 ANTIQUE DISPLAY 100 SF



1.03 MALE RR 180 SF



1.04 FEMALE RR 140 SF



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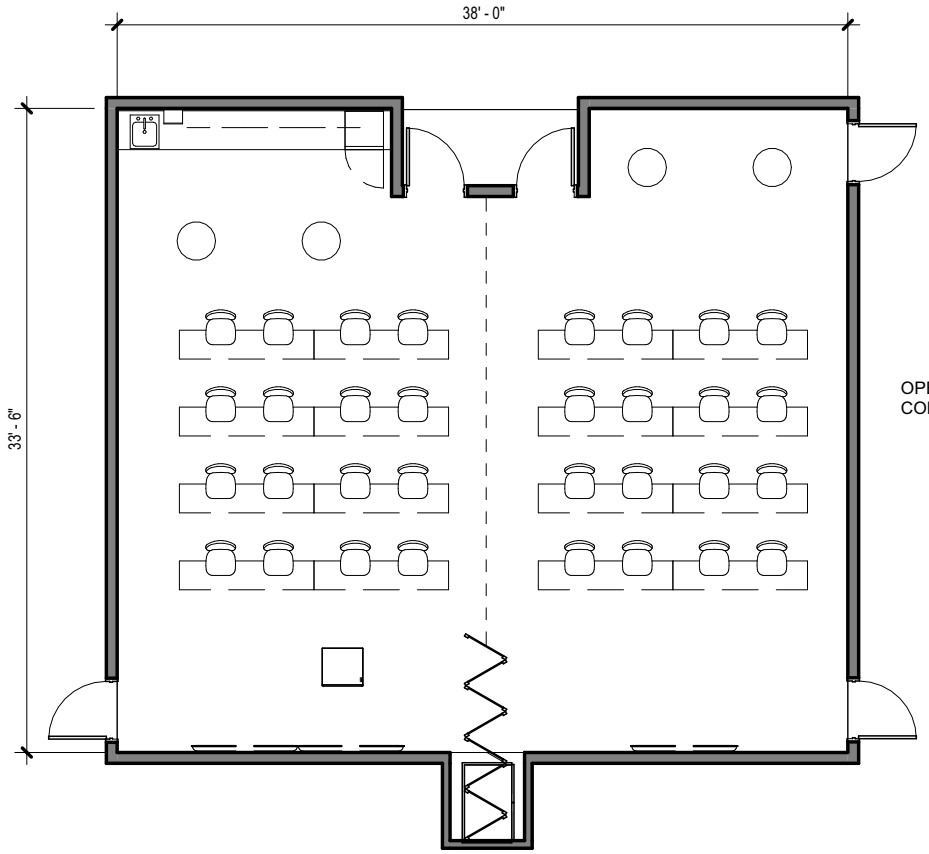
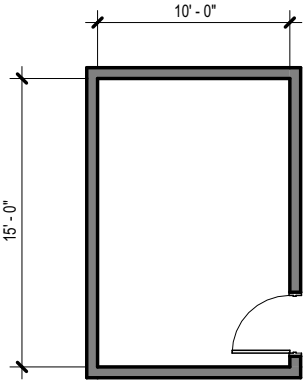
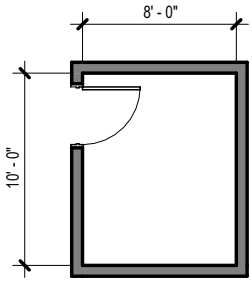
2.00 MULTIPURPOSE ROOM



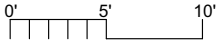
2.01 MULTIPURPOSE ROOM 1280 SF



2.02 ROOM STORAGE 150 SF



2.03 BOARD STORAGE 80 SF



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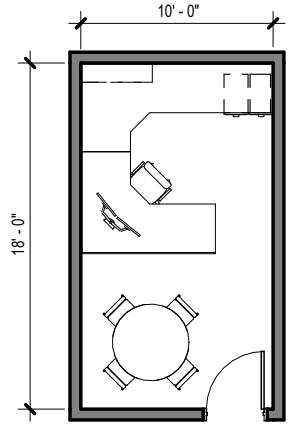
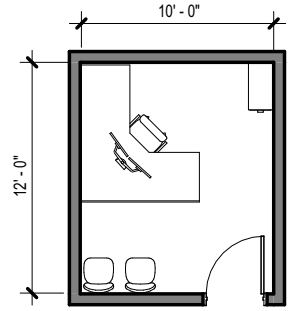
3.00 CHIEF



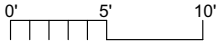
COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
42" DIA TABLE
(4) GUEST CHAIRS

3.001 CHIEF - OFFICE TYPE D 180 SF



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.002 ADMIN - OFFICE TYPE B 120 SF



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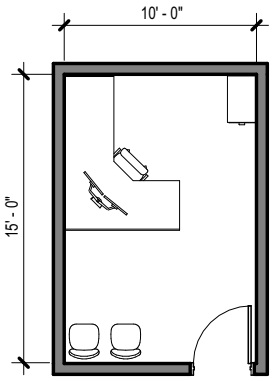
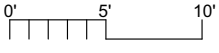
3.10 OPS



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.101 DEPUTY CHIEF - OFFICE TYPE C 150 SF



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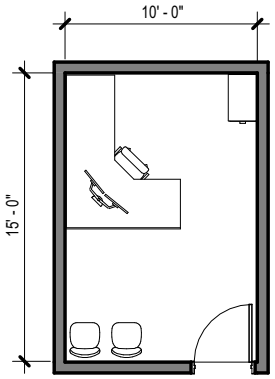
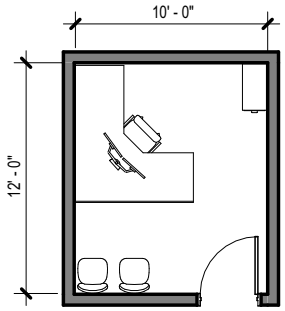
3.20 CRR



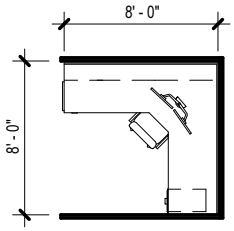
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.201 DEPUTY CHIEF - OFFICE TYPE C 150 SF



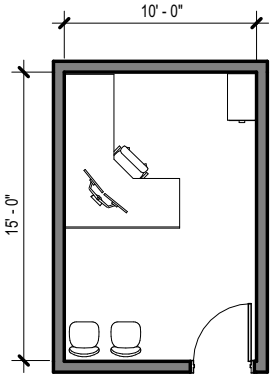
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.202 EM - OFFICE TYPE B 120 SF



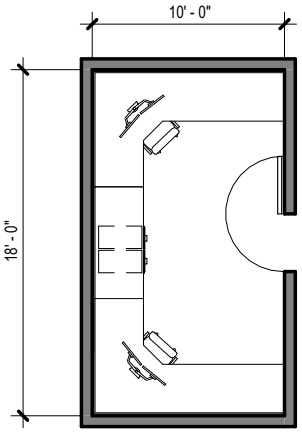
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

3.203 ADMIN WORKSTATION 64 SF



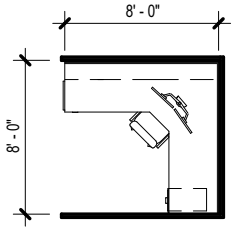
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.204 FIRE MARSHAL - OFFICE TYPE C 150 SF



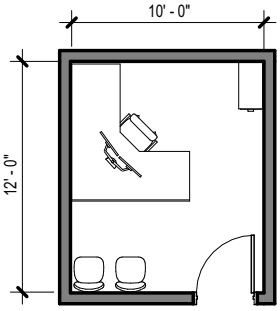
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.205 ASST. FIRE MARSHAL - SHARED OFFICE TYPE A 180 SF



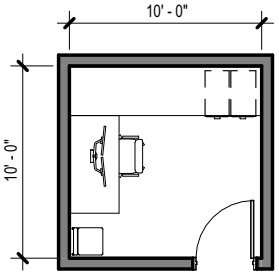
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

3.206 DEPUTY FIRE MARSHAL WORKSTATIONS 64 SF



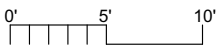
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.207 ANALYTICS MANAGER - OFFICE TYPE B 120 SF

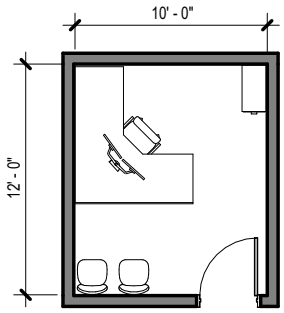


COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

3.208 RECORDS ANALYST - OFFICE TYPE A 100 SF

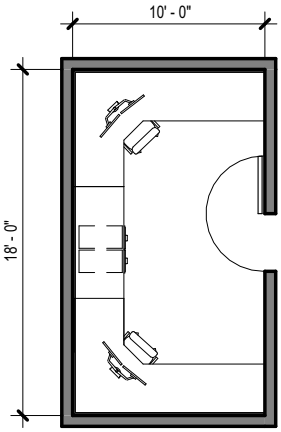


Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E



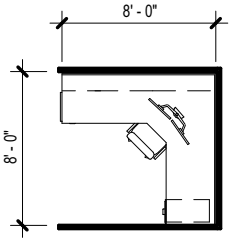
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.209 SOCIAL WORKER - OFFICE TYPE B 120 SF



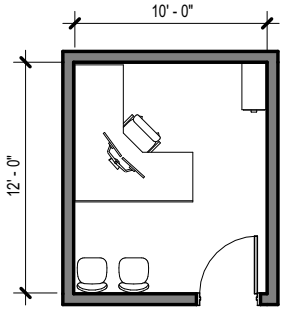
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.212 PIO - SHARED OFFICE TYPE A 200 SF



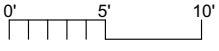
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.210 INTERNS - WORKSTATIONS 64 SF



COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.211 CAPTAIN - OFFICE TYPE B 120 SF



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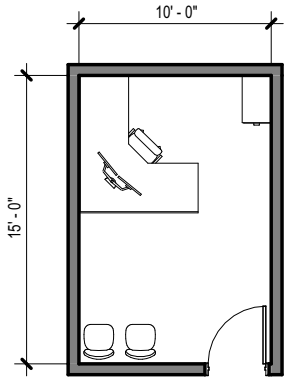
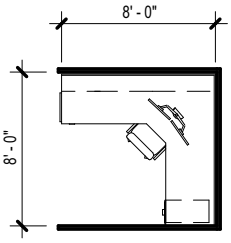
3.30 FINANCE



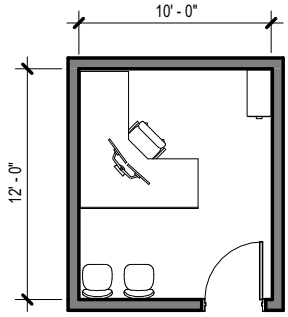
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.301 CFO - OFFICE TYPE C 150 SF



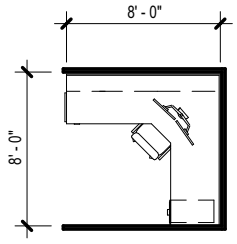
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.004 ADMIN - WORKSTATION 64 SF



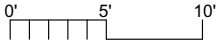
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.002 FINANCIAL MANAGER - OFFICE TYPE B 120 SF



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.003 ACCOUNTANT - WORKSTATION 64 SF



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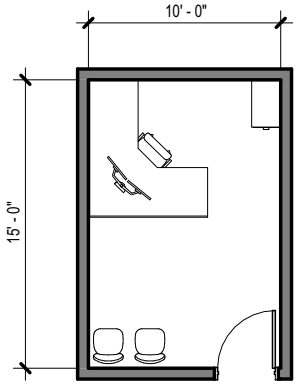
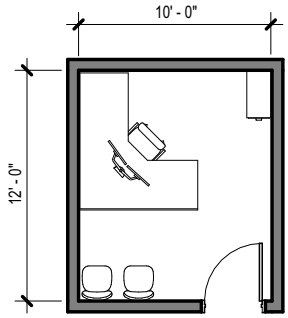
3.40 HR



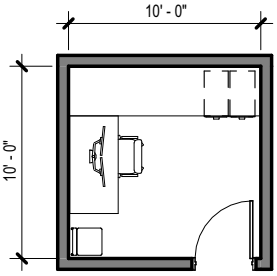
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.401 HR MANAGER OFFICE - OFFICE TYPE C 150 SF



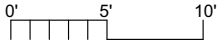
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.402 ADMIN - OFFICE TYPE B 120 SF



COMPUTER STATION
30" DESK
(2) 2-DRAWER VERTICAL FILE
WHITE BOARD
(1) GUEST CHAIR

HRA - OFFICE TYPE A 100 SF



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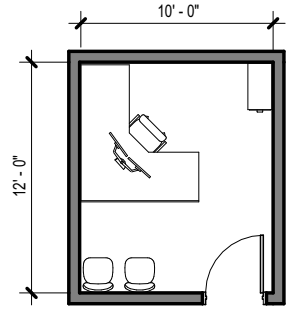
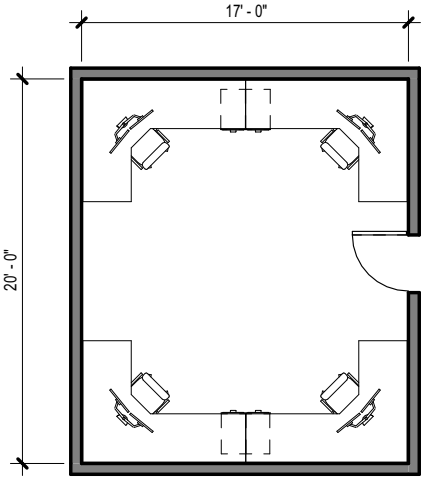
3.50 IS



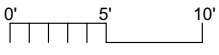
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

8.010 IS MANAGER - OFFICE TYPE B 120 SF



(4) COMPUTER STATIONS
(4) 30" DESKS
(4) 2-DRAWER VERTICAL FILE
WHITE BOARDS
TACK BOARD
OPTIONAL DOOR

8.020 ADMIN - SHARED OFFICE TYPE B 340 SF



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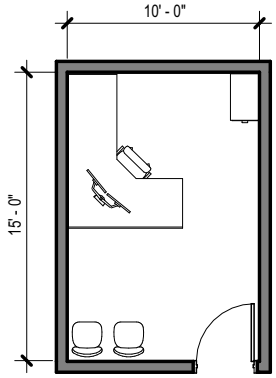
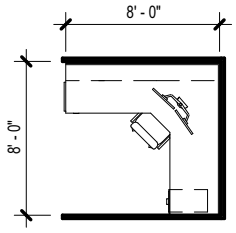
3.60 SUPPORT SERVICES



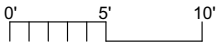
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

9.010 DEPUTY CHIEF - OFFICE TYPE C 150 SF



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET
PARTITIONS

9.020 ADMIN - WORKSTATION 64 SF



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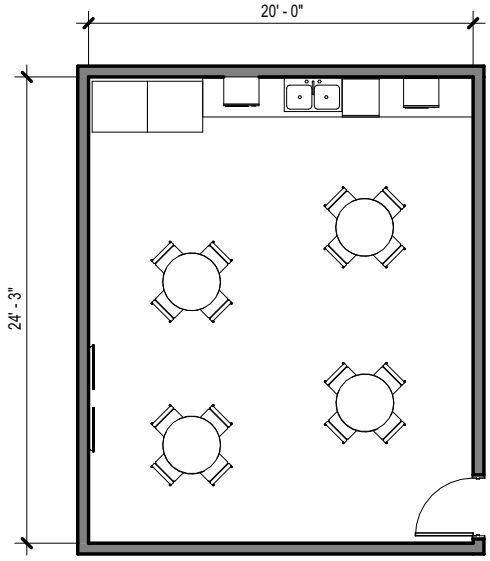
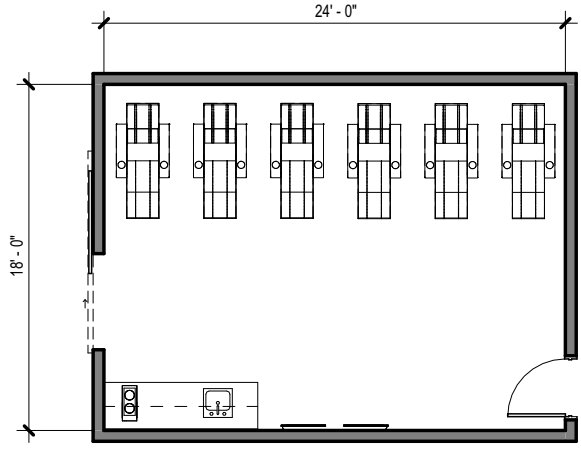
4.00 SUPPORT SPACES

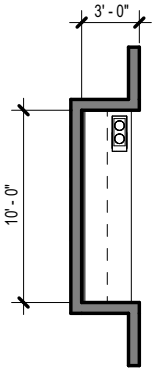


4.01 BREAKROOM 528 SF

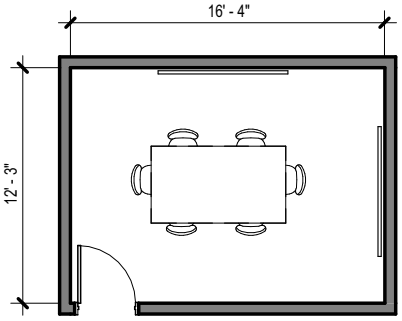


(6) RECLINERS
COFFEE BAR
TV

4.02 ADMIN DAYROOM 432 SF

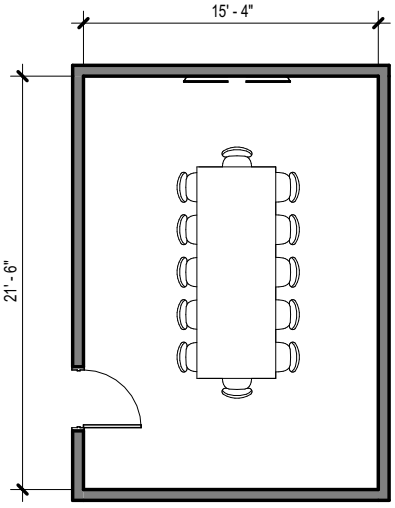


4.03 COFFEE STATION 30 SF



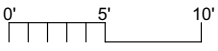
WHITE BOARD
TV
48" X 84" TABLE
(6) CHAIRS

4.04 SMALL CONFERENCE 200 SF



WHITE BOARD
TV
48" X 132" TABLE
(12) CHAIRS

4.05 MEDIUM CONFERENCE 325 SF



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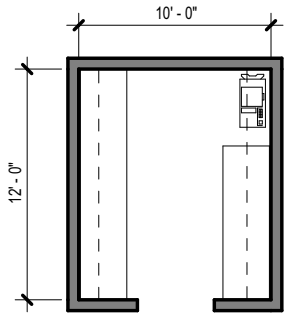
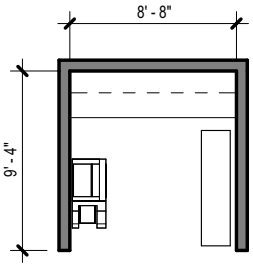
4.00 SUPPORT SPACES



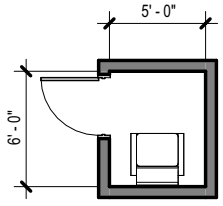
30" DEEP COUNTERS
TRASH AND RECYCLING
COPY/PRINT

4.06 COPY/WORKROOM 120 SF



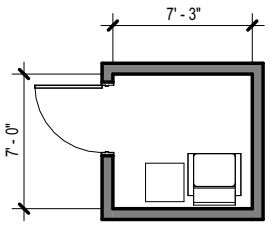
30" DEEP COUNTER
LARGE FORMAT PRINTER
COPY/PRINT
ADJ. TO FIRE PREVENTION

4.07 LARGE FORMAT COPY ROOM 80 SF

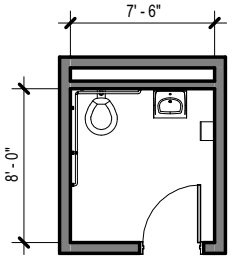


BENCH

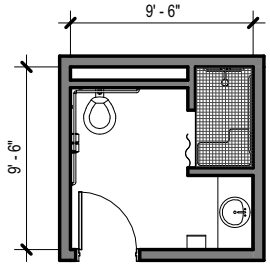
4.08 PRIVATE POD 30 SF



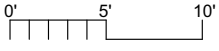
4.09 LACTATION ROOM 50 SF



4.10 UNISEX RR 60 SF



4.11 UNISEX RR/SHOWER 90 SF



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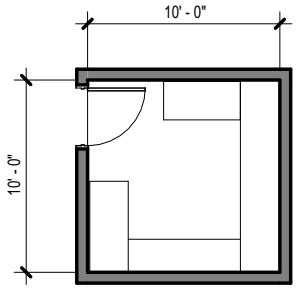
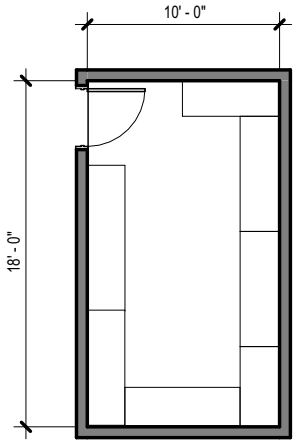
5.00 STORAGE

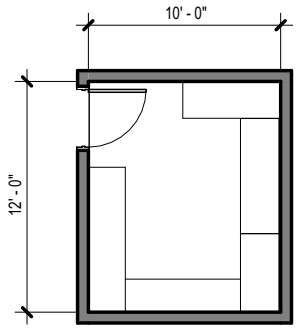


11.01 ACTIVE FILING 100 SF



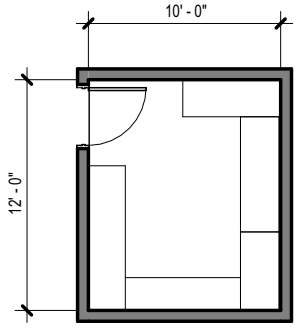
(2) 4 DRAWER FIREPROOF
LATERAL FILE CABINET

11.02 ARCHIVE FILING 180 SF



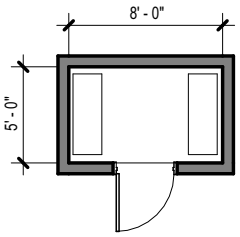
OPEN SHELVING

11.03 IT STORAGE 120 SF

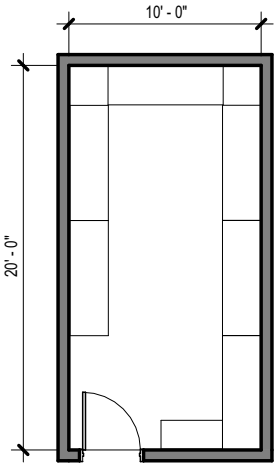


OPEN SHELVING

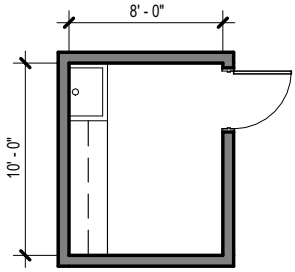
11.04 IT SURPLUS 120 SF



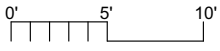
11.05 SUPPLY CLOSET 40 SF



11.06 PIO SUPPLIES 200 SF



11.07 JANITORIAL SUPPLIES 80 SF



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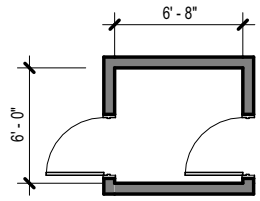
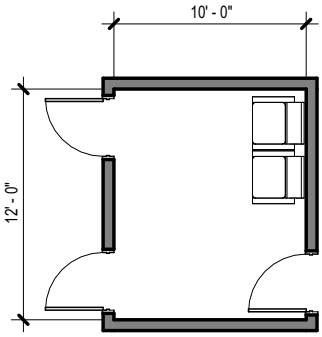
FIRE STATION 36 & 38

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

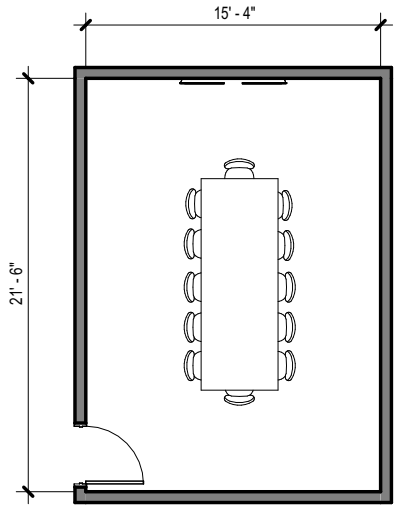
1.00 PUBLIC AREA



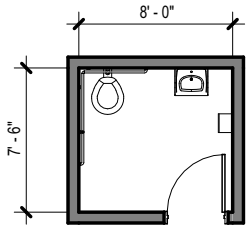
1.01 ENTRY VESTIBULE 40 SF



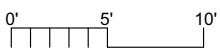
1.02 LOBBY 120 SF



1.03 CONFERENCE ROOM 330 SF



1.04 UNISEX RESTROOM 60 SF



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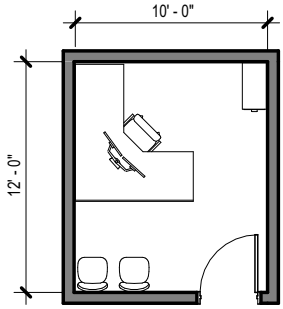
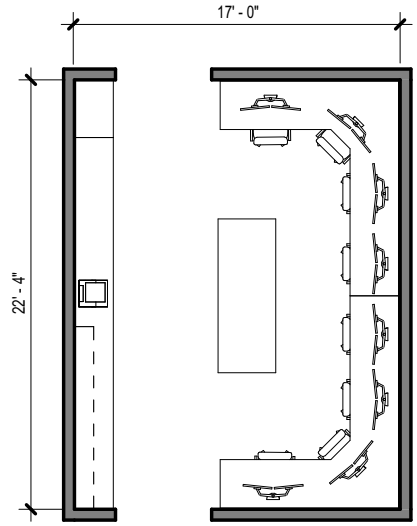
3.00 CREW OFFICE



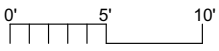
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.01 CAPTAIN OFFICE TYPE B 120 SF



MAIL SLOTS
ISLAND FOR MEETINGS
DESKTOP COPY/PRINT

3.02 FF WORKROOM 380 SF



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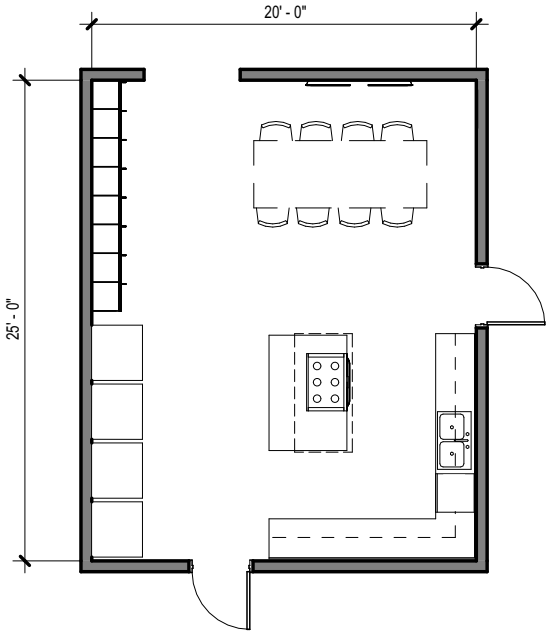
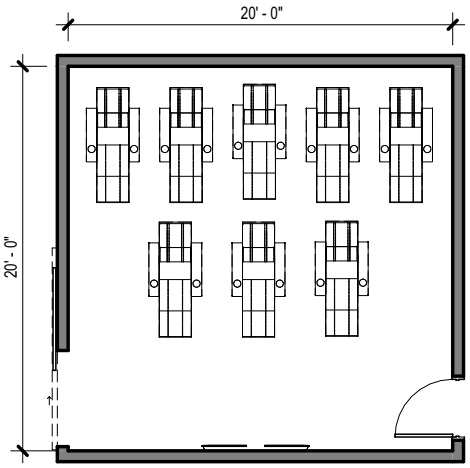
4.00 CREW LIVING

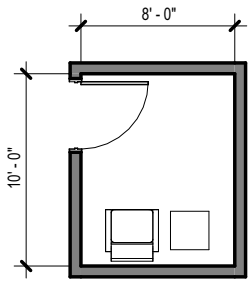


4.01 KITCHEN/DINING 500 SF

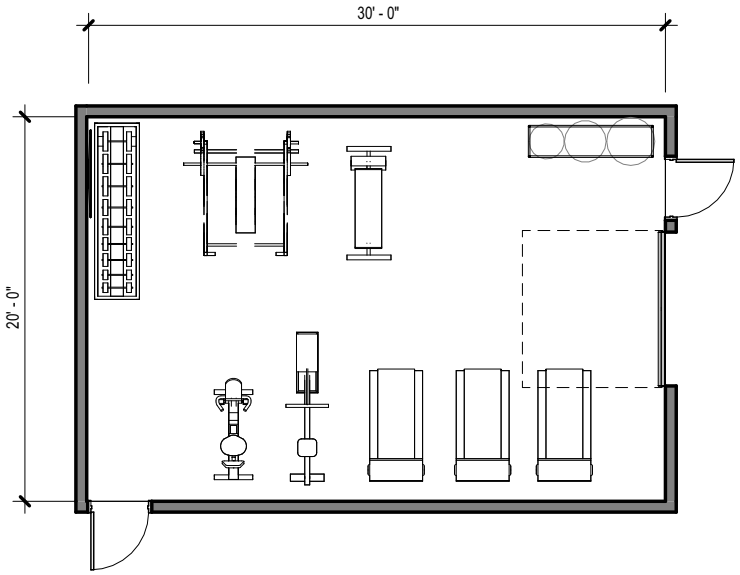


4.02 DAYROOM 400 SF

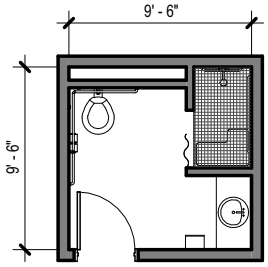
(8) RECLINERS
DOOR TO KITCHEN



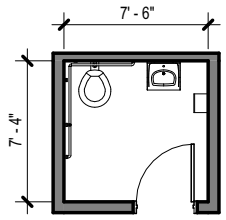
4.03 QUIET ROOM 80 SF



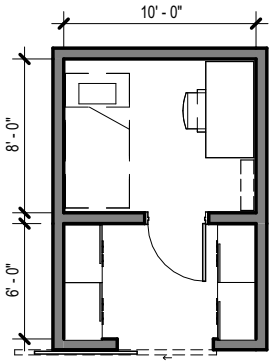
4.04 FITNESS 600 SF



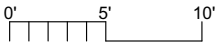
4.05 TOILET/SHOWER 90 SF



4.06 LAVATORY ROOM 54 SF



4.07 SLEEP ROOM 80 SF
4.08 WARDROBE ALCOVE



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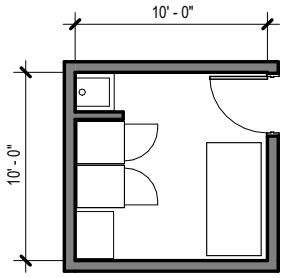
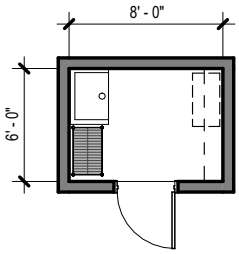
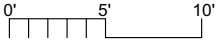
4.00 CREW LIVING



4.09 LAUNDRY 100 SF



4.10 CUSTODIAL 48 SF



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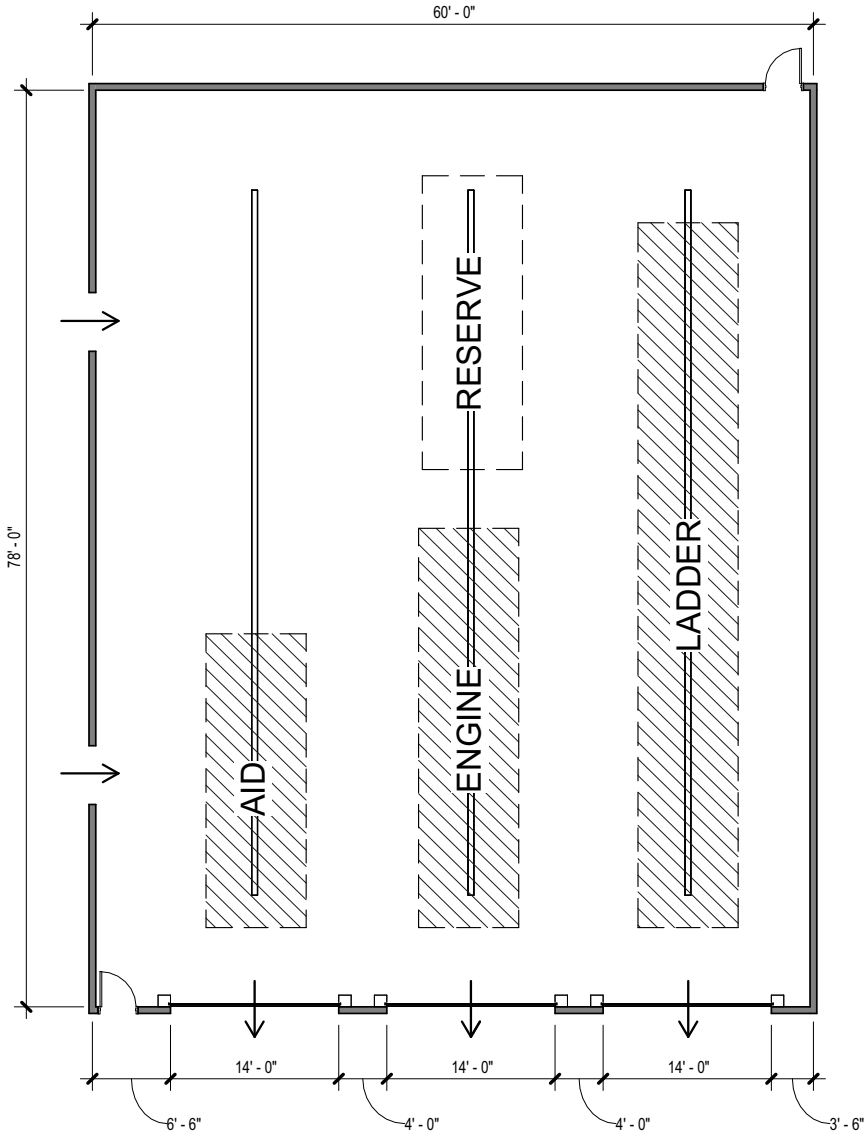
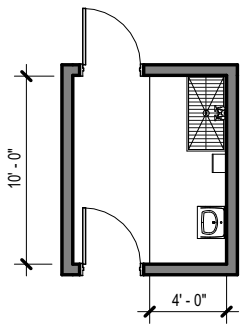
5.000 APPARATUS

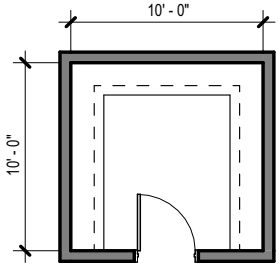


5.01 APPARATUS ROOM 4680 SF (1/16" SCALE)

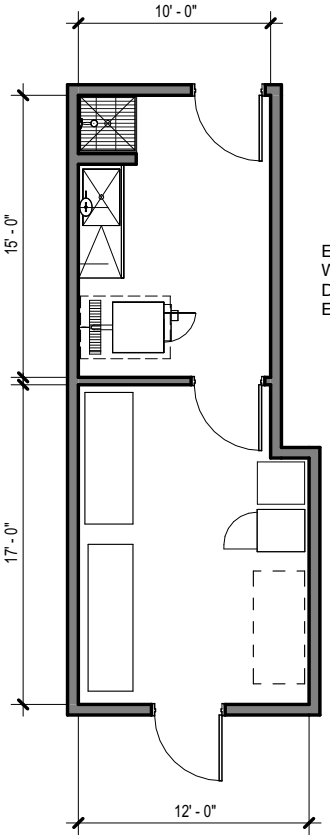
0' 5' 10'



5.02 AIR LOCK 40 SF



5.03 BLS STORAGE 100 SF



5.04 DECON 150 SF

5.05 CLEAN ROOM 200 SF

0' 5' 10'

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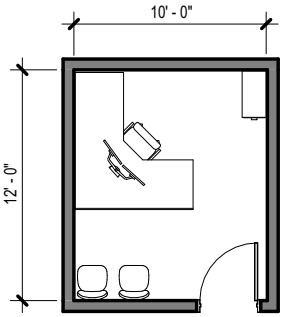
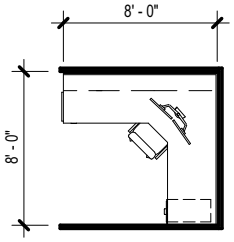
Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

3.00 LOGISTICS OFFICE



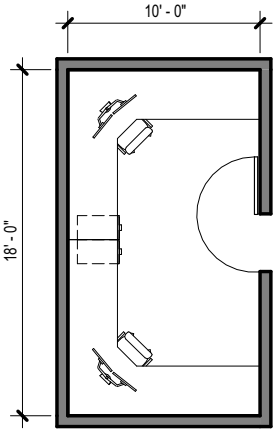
COMPUTER STATION
30" DESK
4-DRAWER VERTICAL FILE
WHITE BOARD
(2) GUEST CHAIRS

3.01 BC - OFFICE TYPE B 120 SF



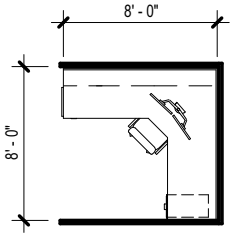
COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.03 FACILITY TECH WORKSTATION 64 SF



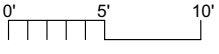
(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILES
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

3.02 CAPTAINS - SHARED OFFICE TYPE A 180 SF
(FOR 2)



COMPUTER STATION
30" DESK
2 DRAWER VERTICAL FILE
WHITE BOARD
14" DEEP UPPER CABINET

3.04 AIDE WORKSTATION 64 SF



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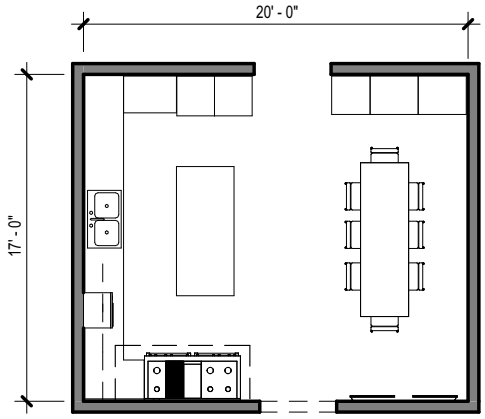
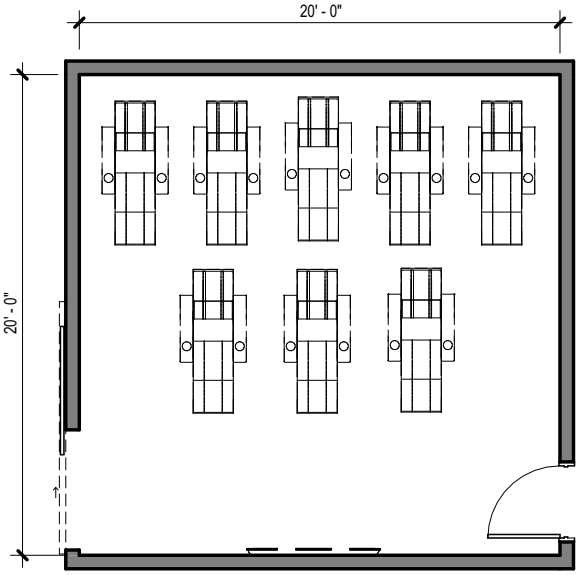
4.00 LOGISTICS SUPPORT SPACE

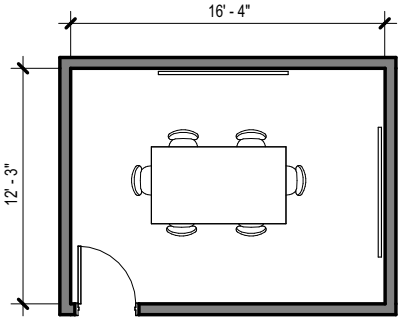


4.01 KITCHEN 340 SF



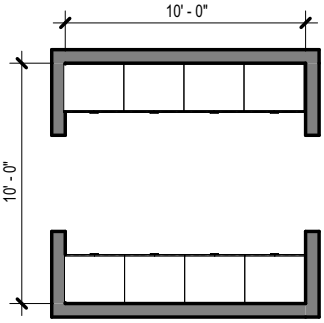
4.02 DAYROOM 400 SF

(8) RECLINERS
TV

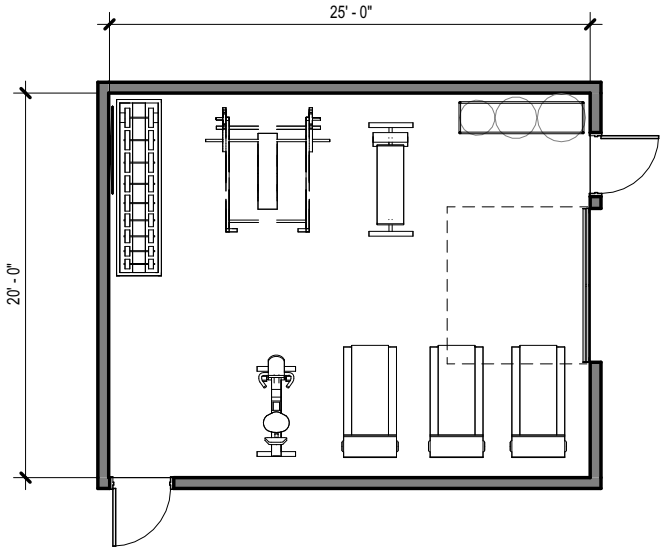


WHITE BOARD
TV
48" X 84" TABLE
(6) CHAIRS

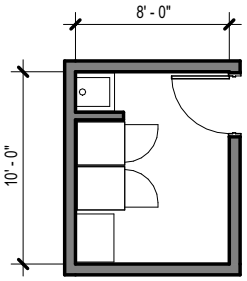
4.03 SMALL CONFERENCE 200 SF



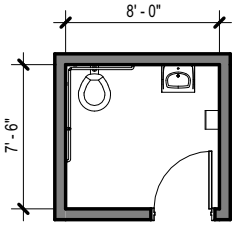
4.04 WARDROBE LOCKERS 50 SF



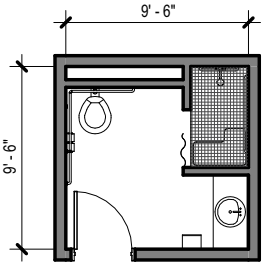
4.05 FITNESS 500 SF



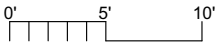
4.06 LAUNDRY 80 SF



4.07 UNISEX RR (ADA) 60 SF



4.08 UNISEX TOILET SHOWER (ADA) 90 SF



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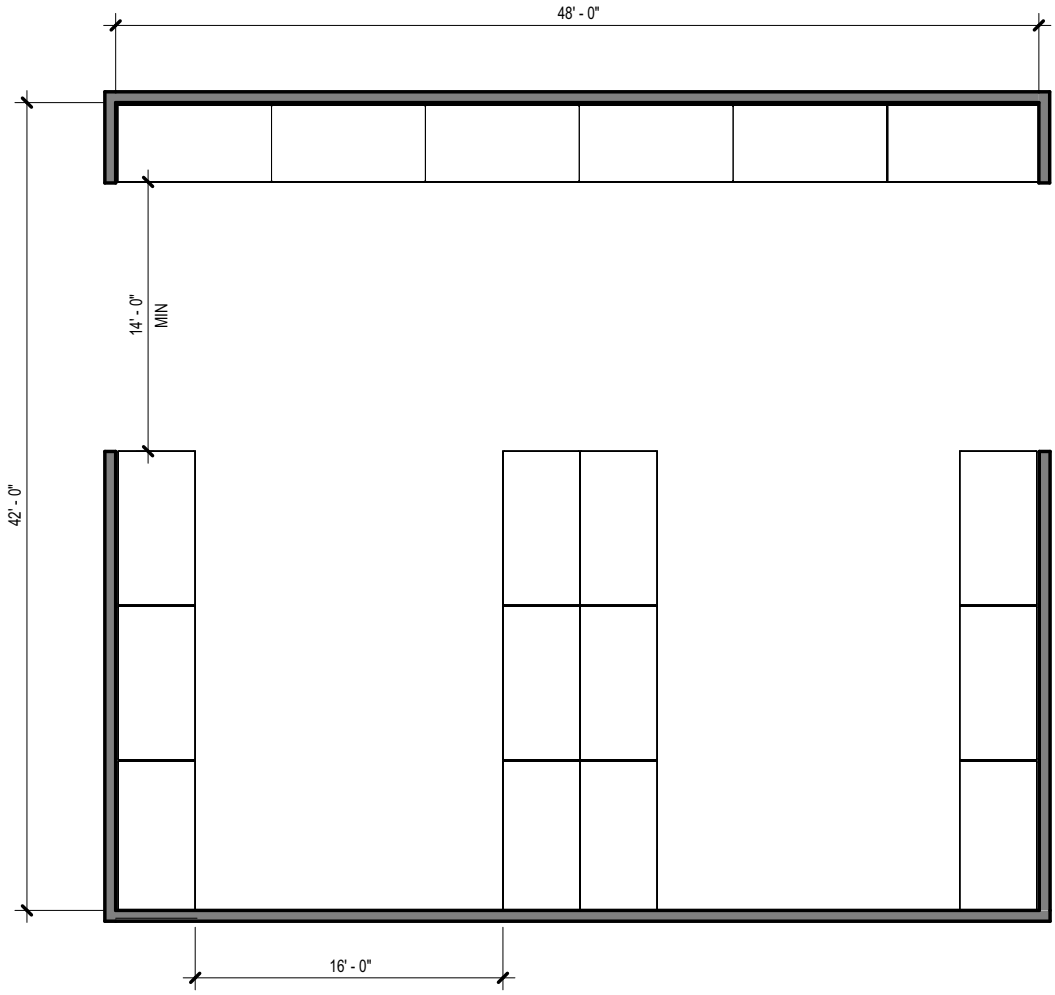
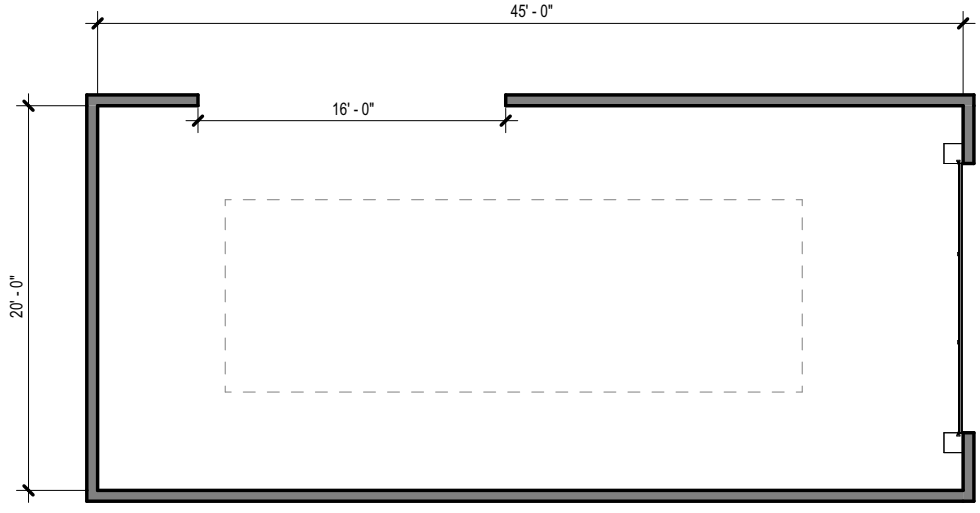
5.000 LOGISTICS WAREHOUSE

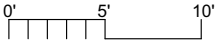


(18) 4' X 8' HIGH BAY
STORAGE RACKS

5.001 WAREHOUSE 2016 SF



5.002 VEHICLE STORAGE BAY 900 SF
(FOR SINGLE ENGINE)



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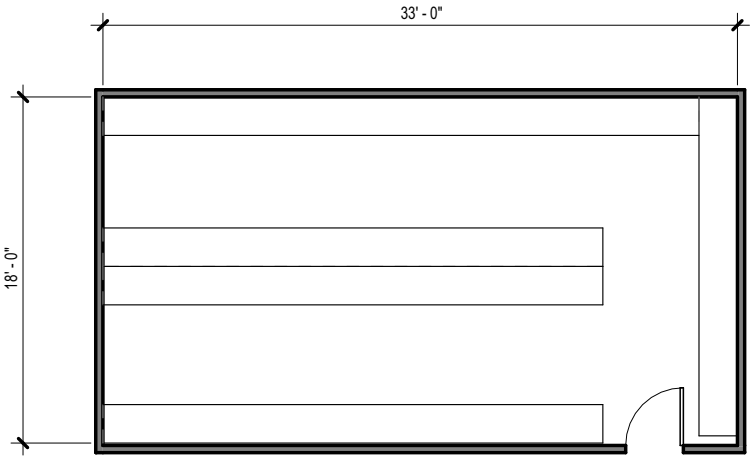
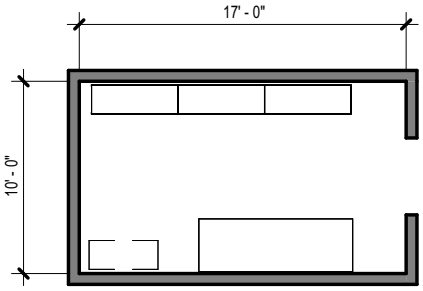
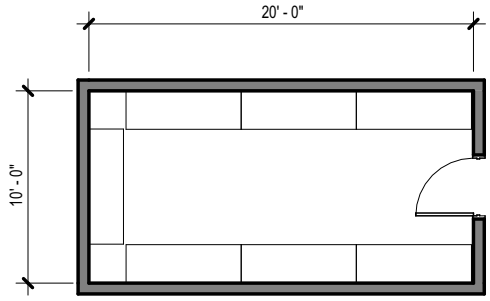
5.000 LOGISTICS WAREHOUSE



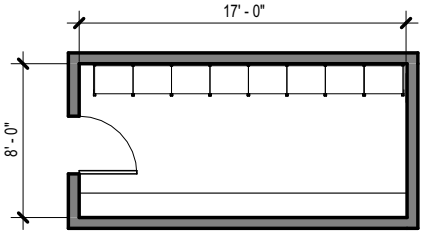
5.003 UNIFORM STORAGE 600 SF



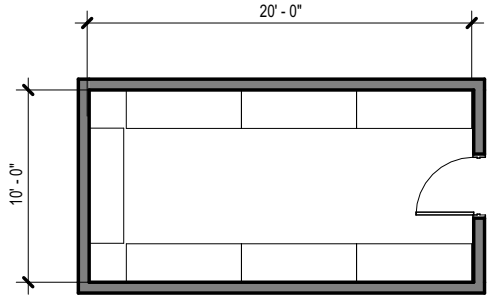
5.006 FACILITY TECH SHOP 150 SF



5.004 AIDE STORAGE 200 SF

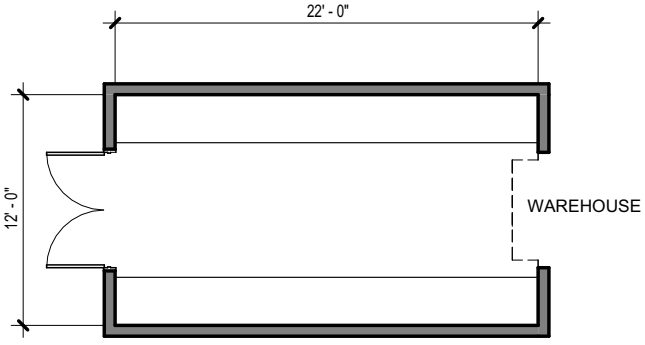


5.007 PPE STORAGE 128 SF
(8 LOCKERS)

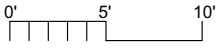


5.005 HIGH VALUE STORAGE 200 SF

EXTERIOR
SIDE WITH
KEYPAD



5.009 RECEIVING AREA 264 SF



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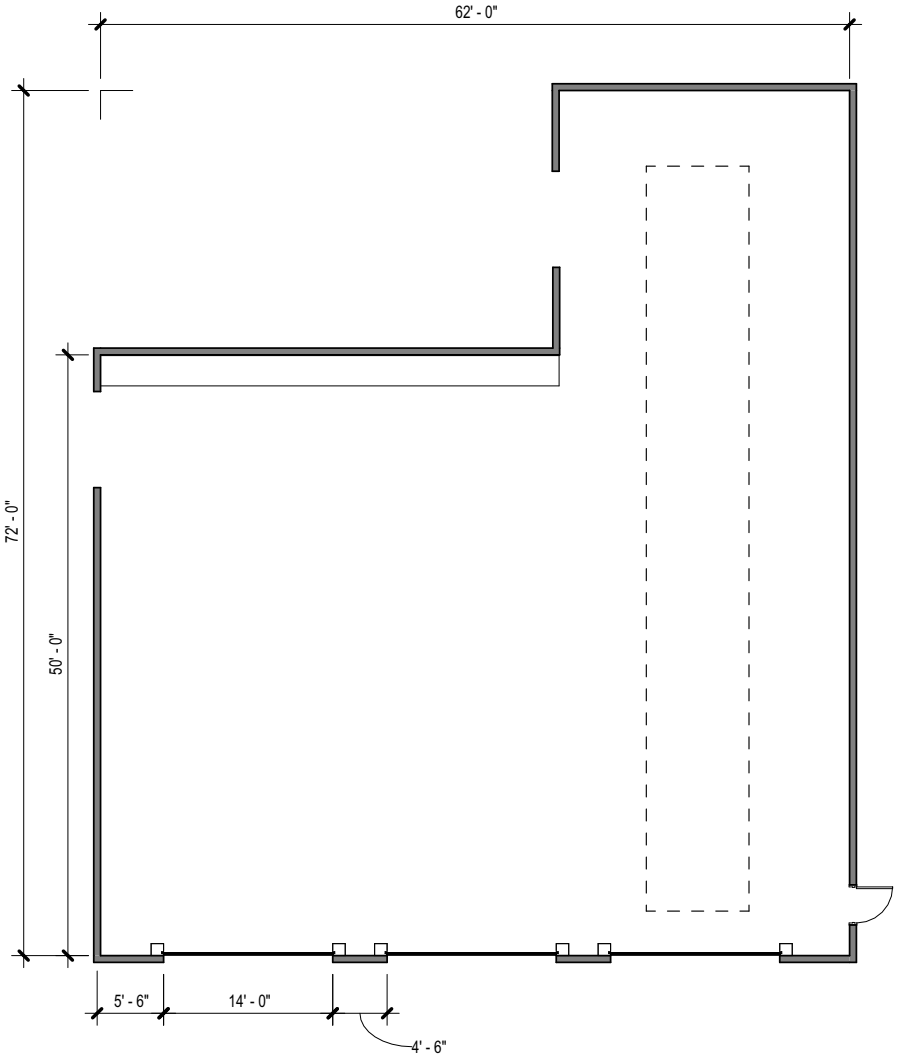
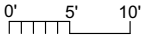
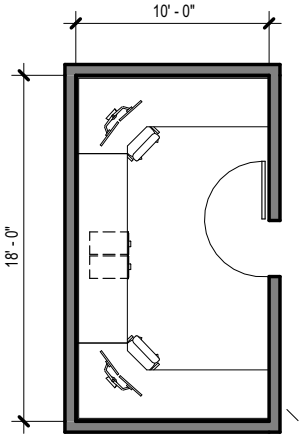
5.100 MAINTENANCE BAY



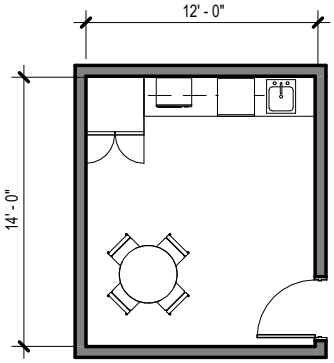
5.101 LAUNDRY MAINTENANCE BAY 3916 SF (1/16" = 1'-0")



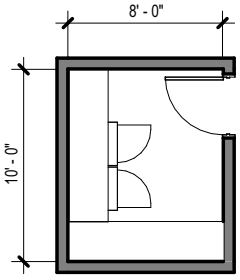


(2) COMPUTER STATIONS
(2) 30" DESKS
(2) 2-DRAWER VERTICAL FILES
WHITE BOARD
TACK BOARD
(2) GUEST CHAIRS

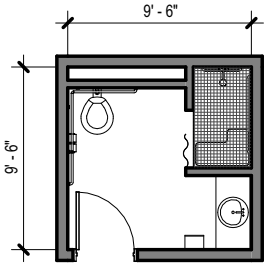
5.102 MECHANIC'S SHARED OFFICE TYPE A 180 SF
(FOR 2)



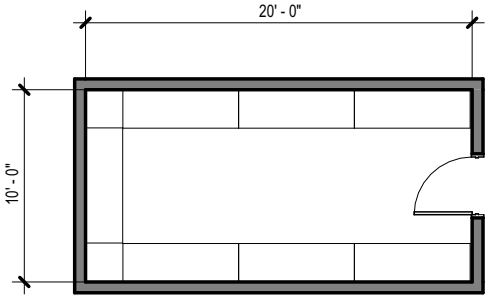
5.103 BREAKROOM 168 SF



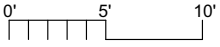
5.104 SF LAUNDRY 80 SF



5.105 UNISEX TOILET SHOWER (ADA) 90 SF



5.106 SECURED STORAGE 200 SF



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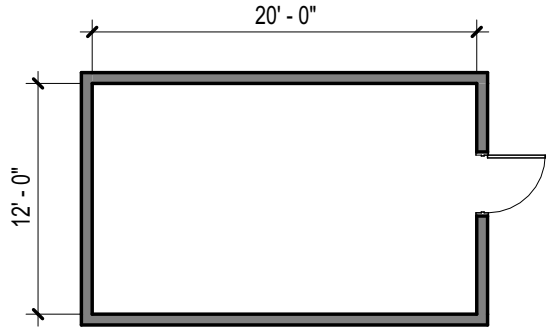
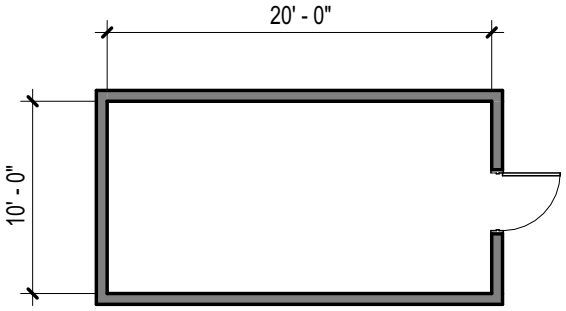
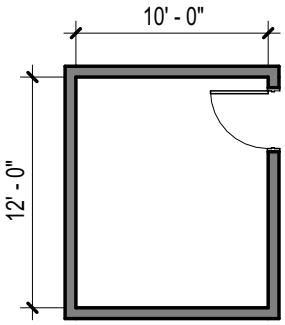
6.00 SYSTEMS



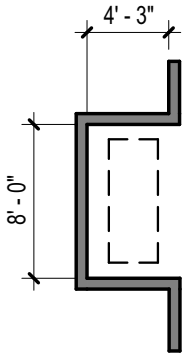
6.01 ELECTRICAL 240 SF



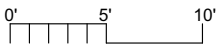
6.02 MECHANICAL 200SF



6.03 IT 120 SF



6.04 RISER 34 SF



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AE NARRATIVES

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FIRE STATION 36

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Architectural Concept Narrative

Project Description

VRFA Fire Station 36 is planned as a 13,971 square foot satellite station to be developed on a 1.59 acre parcel located at 810 30th Street NE, Auburn, WA. VRFA owns the property. VRFA prefers 30th St. NE for emergency response. Upon opening for service, 3 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine. Over 5 to 15 years, staffing is anticipated to grow to 7 firefighters with 1 engine and 2 aids deployed.

Project Understandings and Considerations:

- Environmental Assessment and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- There is no current data suggesting the presence of wetlands or buffers on the property. Mitigation efforts are excluded.
- A topographic survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Auburn

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
    e. Separations:
        i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.
        ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
        iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code.
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 365 days (12 months) from NTP till Substantial Completion.

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Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
    c. Fueling station with diesel tank plumbed to backup generator.
    d. EV charging stations.
    e. Landscaping.
    f. Flagpole with external halyard beacon lighting.
    g. Trash and Recycling enclosure with gates.
    h. 6’ high ornamental aluminum security fencing at firefighter parking and south property line with cantilevered vehicle gate and operator and person gate.
    i. Security camera system.

3. Building Structural
    a. Steel structure with Buckling Restrained Braced Frames.
    b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    c. Steel stud framing.
    d. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    e. Conventional footings.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, exposed fastener, 2 profiles, 2 colors (80%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
        ii. Crickets: tapered insulation (expanded polystyrene).
    c. Roof accessories:
        i. Access hatch.
        ii. Fall protection.
        iii. Skylights.
    d. Windows: Fiberglass (Cascadia or similar).
    e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
    f. Bay Doors: 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
    g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
    a. Awnings: Prefinished Metal Roofing, Steel Frame.
    b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

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6. Courtyard
    a. Covered BBQ area.
    b. Concrete paving.
    c. Landscaping.
    d. Masonry Screen Wall.

7. Building Interior
    a. Floors: Primarily Polished Concrete, Athletic Flooring (Exercise Room)
    b. Base: Rubber, Porcelain Tile (Restrooms)
    c. Walls:
        i. Interior Brick Masonry (Lobby)
        ii. Limited Wood accent.
        iii. Light Orange Peel Texture GWB.
        iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
    d. Wainscot: 5’ high Porcelain Tile (Restrooms).
    e. Wainscot: 8’ high Plywood with high-performance Paint finish (Apparatus Bay).
    f. Ceilings
        i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
        ii. GWB (Restrooms, App. Bay Support Spaces).
        iii. 2x4 Suspended Acoustical Panel.
    g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from Hall to Wardrobe Alcoves.
    h. Casework:
        i. Counters: Solid Surface.
        ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 4, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Feasibility review, Station 36, 810 30th St NE, Auburn, WA		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The project site under consideration for Station 36 is located at 810 30th St NE in Auburn, WA. This project is located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated March 17, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

The site is bounded by 30th St NE to the north, I St NE to the east, private property to the south, and Auburn Way N to the west. Currently, the site is vacant and is primarily lawn. The site is on parcel number 0001000020, and has a total area of approximately 1.6 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Renton Silt Loam, an alluvium soil. We also reviewed soil reports for nearby sites. Shannon & Wilson prepared an Infiltration Report for Dick Scobee Elementary School, about one mile to the south, dated September 2018. This site has alluvium soils and an infiltration rate of approximately 1.0 inch per hour, and a groundwater table approximately 8 feet below grade. The NRCS data generally matches the data from Shannon & Wilson, so we expect that soils on this site will be similar to those at Dick Scobee ES. Based on this, we assumed that infiltration is feasible for this site, and we used an approximate infiltration rate of 0.5 in/hour. We also expect that the groundwater will be less than 10 ft below grade.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. Clearing work in the right-of-way would consists of remove a small amount of vegetation to allow for sidewalk widening.

Erosion and Sediment Controls

The site is roughly 1.6 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. Sound Transit will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition as adopted by the City of Auburn. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosion and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

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Grading

Grading work will include the removal of topsoil, muck, and peat, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the shallow groundwater, it may be necessary to raise the grade of the site to allow positive drainage of conveyance systems to stormwater flow infiltration system. Based upon projects completed near the site, we anticipate site grades may need to be raised approximately 2-feet.

Water and Fire Sprinkler

City of Auburn GIS data shows existing 12" water mains in 30th St NE and I St NE, and an 8" water main in Auburn Way N. There are two 12" water mains that extend from 30th St NE into the property and are capped. Both of these stubs land within the proposed parking areas. There is also an existing city-owned 8" main through a private property that ends just south of the project's south property line. We expect that we will be required to construct a water main loop through the property. This loop would connect the two stubs on the property and the existing 8" main to the south.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all service would connect to the new water main loop on-site. The site would also require an irrigation meter, that would also connect to the water main loop.

The City of Auburn requires all points on the building to be within 150' of a fire hydrant. There are 2 existing hydrants that provide partial coverage to the proposed building. 2 new hydrants will be required for full hydrant coverage.

Sanitary Sewer Service

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 12" sewer main in 30th St NE. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle washing area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. The soils on-site are assumed to have an infiltration rate of approximately 0.5 inches per hour based upon available soils data and projects completed near the site.

Flow control will be achieved using an infiltration chamber system. We expect to find a shallow groundwater table, and as a results, a shallow infiltration system will be required. The infiltration system would be designed to allow some flows from larger storm to discharge into the city's storm drainage main on 30th St NE.

We proposed to split the site into two basins, one for the west half of the site, and one for the east. The west basin will have approximately 0.2 acres of roof, 0.3 acres of pavement, and 0.3 acres of landscape. The east basin would have approximately 0.1 acres of roof, 0.2 acres of pavement, and 0.5 acres of landscape. The infiltration systems would use two Stormtech Chambers systems, with the west system under the fire truck

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parking area and the east system under the passenger vehicle parking area. The infiltration systems would be approximately 2.5' overall height measured from bottom to top of gravel and would use Stormtech model SC-310 chambers. We expect the west system to require 6,600 SF of area, and the east system to require 4,900 SF.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the infiltration systems. Roof drain piping will be 6" PVC piping and approximately 460 LF will be required.

Surfacing

The project will use asphalt paving for the east parking area and concrete paving for the fire truck parking area west of the building. The project will useconcrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for 30th St NE, as this road needs to regularly accommodate large trucks. The east parking area will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

According to the City of Auburn GIS data, the City of Auburn classifies Auburn Way N as a Principal Arterial, I St NE as a Minor Arterial, and 30th St NE as a Non-Residential Collector.

The City of Auburn design standards require principal arterials and minor arterials to have a 61' wide driving surface and 10' sidewalks on each side. Auburn Way N is currently approximately 55' wide and has 5' sidewalks and I St NE is 45 feet wide with 6' sidewalks. A Non-residential Collector requires 44' roadway width with 10' sidewalks, while 30th St NE has a 44' roadway width with 8' sidewalks. Based on our previous experience on similar roads in the City of Auburn, we expect that we will not be required to widen the roadway pavement, but we will be required to widen the sidewalks to 10' wide.

Curb ramps are already present at the intersections adjacent to the site and they appear to meet City and ADA standards. We expect that these ramps may need to be modified when we widen the adjacent sidewalks. The existing streets already have a storm drainage conveyance system and we don't anticipate that any improvements will be required.

bjs/

c: Bill Fierst, AHBL
Adam Braun, AHBL

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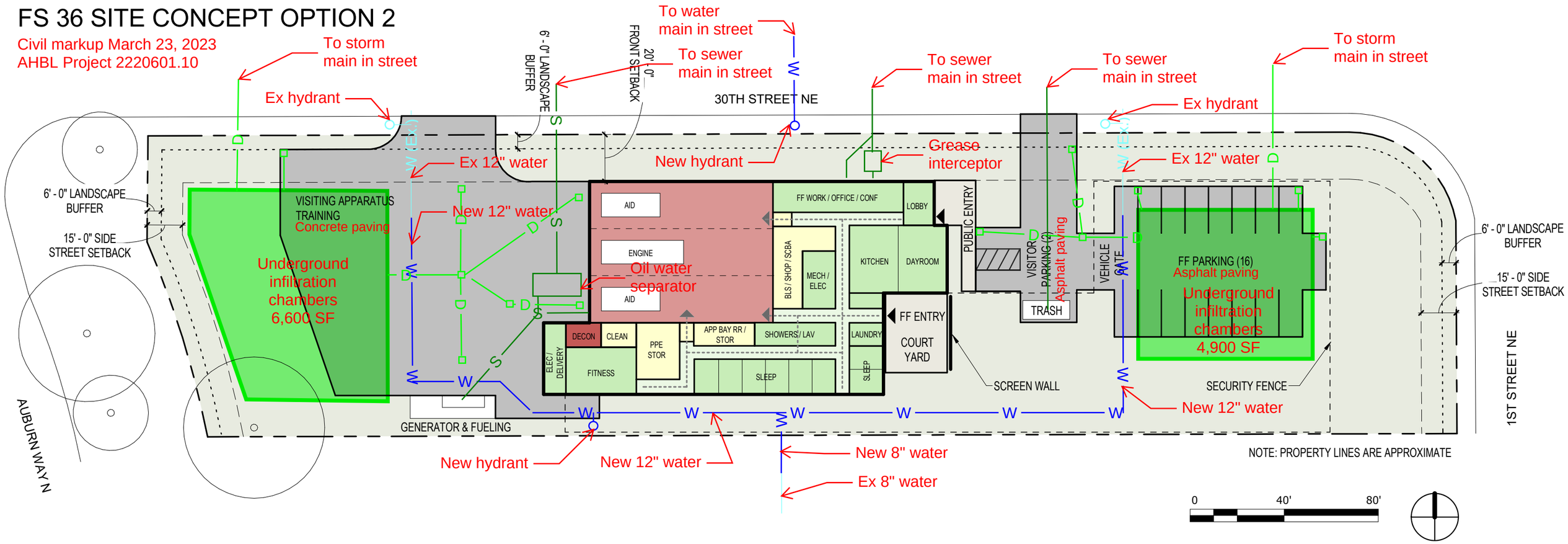
FS 36 SITE CONCEPT OPTION 2

Civil markup March 23, 2023
AHBL Project 2220601.10



SITE INFORMATION

- ADDRESS: 810 30TH STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 0001000020
- LEGAL DESCRIPTION:
  BRANNAN W - DC #37 LOT 2 LESS RD OF AUB SHORT PLAT #SPL0001-96 REC #9605301424 SD SP LOCATED IN POR OF NE 1/4 OF SW 1/4 OF SEC 6-21-5 LY ELY OF AUBURN WAY N & WLY OF "I" ST NE (INCLUDES POR OF H JONES DLC #39 & W BRANNAN DLC #37 & INCLUDES ALL OF PCL A OF AUBURN SHORT PLAT #SP-2-80 REC #8003260873
- SITE AREA: 69,354 SF OR 1.59 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-3 HEAVY COMMERCIAL

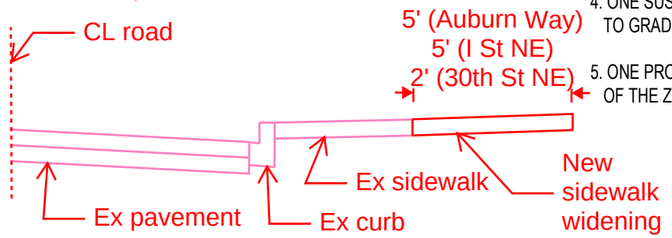
ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 75'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF
  - CREW AREA: 1 PER SLEEPING ROOM
- PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)
  - DRIVE AISLE: 24'-0"
  - STANDARD PARKING SPACE: 9'-0" X 19'-0"
  - COMPACT PARKING SPACE: 8'-0" X 16'-0"

Typical Road Section
Auburn Way, I St NE, & 30th St NE



SIGNAGE (ACC 18.56.040B)

1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

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SIDER + BYERS
MECHANICAL + ELECTRICAL ENGINEERS

VALLEY REGIONAL FIRE AUTHORITY, STATION 36

Mechanical Systems Narrative – Pre-Design -DRAFT-

March 23, 2023

General Project Description: New 14,000 square foot, neighborhood fire station.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.

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3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.

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11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
   1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
   2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
   3. Master mixing valve to supply 120 F water from 140 F storage.
   4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
   1. Laundry Box: Fire rated, with hot and cold water connections and drain.
   2. Hose bibbs (interior): Located in work areas and bays.
   3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
   4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
   6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
   1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
   2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning

A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior

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condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (20) zones.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.
   4. Other equipment with standalone electronic controls.
   5. Provide controls internet connectivity for remote access by District.

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I. Apparatus Bays
   1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
   4. HVLS ceiling fans.
   5. 1-1/2" threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
   1. 2-speed ventilation (via ERV) with drying mode.
   2. Drying cabinet by Owner used in space.
   3. Heat maintains room temperature and provides passive gear drying.
   4. Exhaust fan operates continuously.

K. Kitchen
   1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   2. Hood makeup air with inline fan, filters and electric heat tempering.
   3. Pot filler over range.
   4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
   1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

M. Truck Fueling
   1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #36
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 600 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 250KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
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FIRE STATION 38

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Architectural Concept Narrative

Project Description

VRFA Fire Station 38 is planned as a 13,971 square foot satellite station to be developed on a 1.90 acre parcel located at 205 5th Ave. NW, Pacific, WA. VRFA does not own the property and is currently conducting pre-purchase due diligence on the property. VRFA prefers Ellingson Rd. for emergency response. Upon opening for service, 3 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house 1 engine. Over 5 to 15 years, staffing is anticipated to grow to 7 firefighters with 1 engine and 2 aids deployed.

Project Understandings and Considerations:

- Site consists of 8 parcels which would need to be combined by boundary line adjustments.
- Topographical survey has been performed by AHBL -see Boundary and Topographic Survey, February 10, 2023.
- A Phase 1 Environment Site Assessment has been conducted and noted the properties have been used for agriculture with associated pesticide use suspected -see Shockey Environmental Phase 1, February 2023. The cost estimate assumes surface soil remediation to abate pesticides.
- Wetlands are present on the site. The concept is to bridge a drive over the wetlands to not trigger Army Corp of Engineering permitting. See Wetland Resources Reconnaissance Report, February 20, 2023. Also, see Wetland Resource and TCA email thread subject: *VRFA wetland & geotech consultants.*
- Associated Earth Sciences Inc. provided a Pre-purchase Geotechnical Site Evaluation -see February 7, 2023 letter. Based on the evaluation and subsequent discussions between TCA and AESI. A deep foundation system or soils improvements will likely be required for development of the site. For the purposes of rough order of magnitude cost estimating, 50-foot deep piles (to reach bearing soil) are assumed.

Code Data and Analysis

1. Local AHJ: City of Pacific.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
    e. Separations:
        i. A non-separated mixed-use occupancy approach is taken per IBC 508.3.

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ii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.
iii. 1/2 hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code.
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 426 days (14 months) from NTP till Substantial Completion.

Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete apparatus bay front apron.
    c. Bridge structure over wetlands.
    d. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator.
    e. Fueling station with diesel tank plumbed to backup generator.
    f. EV charging stations.
    g. Landscaping.
    h. Flagpole with external halyard beacon lighting.
    i. Trash and Recycling enclosure with gates.
    j. 6’ high ornamental aluminum security fencing at firefighter parking and south property. line with cantilevered vehicle gate and operator and person gate.
    k. Security camera system.

3. Building Structural
    a. Steel structure with Buckling Restrained Braced Frames.
    b. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    c. Steel stud framing.
    d. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    e. 50’ piles foundation for pole soils.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied. WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, exposed fastener, 2 profiles, 2 colors (80%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).
        ii. Crickets: tapered insulation (expanded polystyrene).
    c. Roof accessories:

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i. Access hatch.
ii. Fall protection.
iii. Skylights.

d. Windows: Fiberglass (Cascadia or similar).
e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
f. Bay Doors: 14’ x 14’ Hi-speed Coiling Doors (Hormann or similar).
g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts and Metal Siding.

6. Courtyard
   a. Covered BBQ area.
   b. Concrete paving.
   c. Landscaping.
   d. Masonry Screen Wall.

7. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Fitness Room).
   b. Base: Rubber, Porcelain Tile (Restrooms).
   c. Walls:
      i. Interior Brick Masonry (Lobby).
      ii. Limited Wood accent.
      iii. Light Orange Peel Texture GWB.
      iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet).
   d. Wainscot: 5’ high Porcelain Tile (Restrooms).
   e. Wainscot: 8’ high Plywood with high-performance Paint finish (Apparatus Bay).
   f. Ceilings
      i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from Hall to Wardrobe Alcoves.
   h. Casework:
      i. Counters: Solid Surface.
      ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 12, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Site feasibility – Station 38, 205 5th Ave NW, Pacific, WA		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The proposed site for Fire Station 38 is located at 205 5th Ave NW in Pacific, WA. This project is located in the City of Pacific. AHBL based the following analysis on a proposed site plan dated March 17, 2023 provided by TCA Architecture & Planning Inc, and a survey performed by AHBL dated January 2023.

Existing Conditions and Demolition

The site is bounded by 5th Ave NW on the north, a light industrial property on the east, Ellingson Road on the south, and Tacoma Blvd N on the west. Adjacent parcels are a mix of single-family residential, light industrial, small-scale commercial properties, and vacant land. 5th Ave NW is the city limits, and points north of this road are located in the City of Algona. Currently, the site is occupied by a single-family house and a storage shed. The site is on parcels 8856004035, 8856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, and 8856004042, and has a total area of approximately 1.9 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Seattle Muck, which consists of muck and peat and has high percentages of clays and fines. Based on this data, we assumed that infiltration in not feasible for this site.

The project site has a wetland that covers much of the south and east portions of the property. Some of the road improvements will require disturbance to this wetland. In addition, the project must preserve the existing flows into the wetland. Due to these issues, we expect additional wetland study will be required. The study will need to determine the restoration and mitigation requirements for work in the wetland. It will also need to determine the full extents of the wetland and the total area draining into it.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. The existing buildings and paving will be removed. Clearing work in the right-of-way includes filling the existing ditches to allow for construction of new sidewalks.

Erosion and Sediment Controls

The site is roughly 1.9 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. The owner will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of 2021 King County Surface Water Design Manual. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor

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swales, sediment ponds, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

Grading

The project site is flat, with the highest elevation of 71.5 and the lowest of 69.0. Ditches in the adjacent right-of-ways are as low as 66.8. The site typically slopes from north to south.

Grading work will include the removal of topsoil, muck, and peat, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and lack of adjacent storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 6,500 CY of fill. This will also require approximately 120 LF of retaining walls where the edge of the site is adjacent to the wetland buffer. These walls will be less than four feet high.

Water and Fire Sprinkler

The project survey did not locate any underground water mains. The City of Pacific GIS mapping system indicates that a water main is located in Ellingson Road, but does not indicate the size of this main. The survey located a water meter that appears to serve the site on 5th Ave NW, but the City of Pacific mapping does not show a water main in this road. We were unable to determine if the City of Algona has a water main in this road. Further research will be required to determine the locations and sizing of the water mains at this site.

In order to serve the building, two new fire hydrants will be required along Tacoma Blvd N. A new 8” water main will be constructed on that road to serve the new hydrants. We expect that all services would connect to this water main, and that the existing meter on 5th Ave NW would be removed.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. There would also be a meter for irrigation purposes. These service lines would need to cross under one of the storm detention pipes.

Sanitary Sewer Service

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 8” sewer main on Tacoma Blvd N. We expect that the kitchen waste will need to lead to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle washing area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

The existing sewer main is only six feet deep. However, as the site will be raised by 3 feet, we don’t anticipate that this will be a difficulty. The sewer service line will need to cross under one of the storm detention pipes.

Stormwater Management

Stormwater management will conform to the 2021 King County Surface Water Design Manual. The project needs to meet all ten minimum requirements described in the Manual. The soils on this site do not allow for infiltration.

The proposed site plan will include 0.8 acres of new pavement, 0.3 acres of roof area, and 0.3 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 27,600 CF. We expect

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the detention system will be a detention tank system, using 2200 LF of 48" pipe, located under the two parking areas. Due to how shallow the downstream drainage is, we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide flow and maintain adequate cover over the detention pipe.

For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Four devices will be installed on the site, all of them upstream of the detention system. The ditch adjacent to the site on Tacoma Blvd N carries a large upstream basin, that will be collected and bypassed around the detention system.

The project site includes a wetland. Stormwater regulations required that flows to the wetland after development match those from before development. To achieve this, the detention system's control structure will have a flow splitter downstream that directs flows to the wetland to match existing hydrology, while remaining flows discharge downstream without entering the wetland. Fully designing this will require additional research on the total area of the wetland, as well as the total drainage area that drains into it, which will require off-site investigation by both the civil engineer and the wetland biologist. This ultimately may result in design changes that change the location and arrangement of the detention system; however, the total detention volume required would remain approximately the same.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins using 12" CPEP pipe. The proposed building will require underground pipes to connect the roof runoff to the infiltration systems. Roof drain and footing drain piping will each be 6" PVC piping and approximately 500 LF of each will be required. Parking lot and road drainage will be directed to treatment devices and the detention tank, while roof drains will lead directly to the detention tank.

Surfacing

The project will use asphalt paving for the north parking area and concrete paving for the fire truck parking area south of the building. The project will use concrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for Ellingson Road, as this road needs to regularly accommodate large trucks. The east parking area, Tacoma Blvd N, and 5th Ave NW will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

The site will require that the fire truck parking area have direct access to Ellingson Road, through an area that has a wetland. In order to provide this access without placing fill in the wetland, a bridge over the wetland will be required to connect the parking area to Ellingson Road. A wetland study will be required to determine the restoration and mitigation requirements of this work.

Off-site Improvements

According to the transportation section of their comprehensive plan, the City of Pacific classifies Ellingson Road as a major arterial and a designated truck route, while all other roads at the site are local access streets. The city also classifies the intersection of Ellingson Road and Tacoma Blvd N as a critical intersection. Due to the major arterial and critical intersection adjacent to the site, we expect that the traffic studies will be more complex than is typical for a project of this size.

City of Pacific standard drawing ST-1, dated 2018, indicates that major arterials require a sidewalk of 6-10 ft in width. Currently, Ellingson Road has a strip of asphalt behind the curb that is less than 3 feet wide. As a result, we expect that we would be required to build a new 10 ft sidewalk on Ellingson Road. Tacoma Blvd N and 5th Ave

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NW have neither shoulders nor sidewalks, and per the city's standard drawing dated 1996, these roads would require new 5' sidewalks. The standard drawing shows 10' of paving on one side and 18' on the other without specifying which side is which – we will assume that this project will require the 18' width. Sidewalks will be concrete except as noted below.

There is a wetland on the south end of the property that extends to the embankments of Ellingson Road and portions of Tacoma Blvd N. In order to avoid placing fill in the wetland, Ellingson Road's 10-foot sidewalk will need to be an elevated walkway rather than a conventional concrete sidewalk. This is also true of the south one-third of Tacoma Blvd N, which will require a 5' elevated walkway to avoid fill on the wetland. A wetland study will be required to determine the restoration and mitigation requirements of this work.

All intersections adjacent to the project site will require curb ramps, and the new ramp crossing Ellingson Road will require a receiving ramp on the south side of the road. At the intersection of Ellingson Road and Tacoma Blvd N, we expect that additional improvements might be required, which may include crosswalks, warning signs, or bulb-outs. The city may require a traffic signal at this intersection, and we recommend that the costs of a signal be included for preliminary budgeting purposes.

These street improvements will require construction of a new storm drainage conveyance system. We expect that 5th Ave NW and the north half of Tacoma Blvd N would discharge to the detention system. Ellingson Road and the south half of Tacoma Blvd N are not able to discharge to the detention system due to low elevations in this area.

bjs/

c: Bill Fierst, Adam Braun, AHBL

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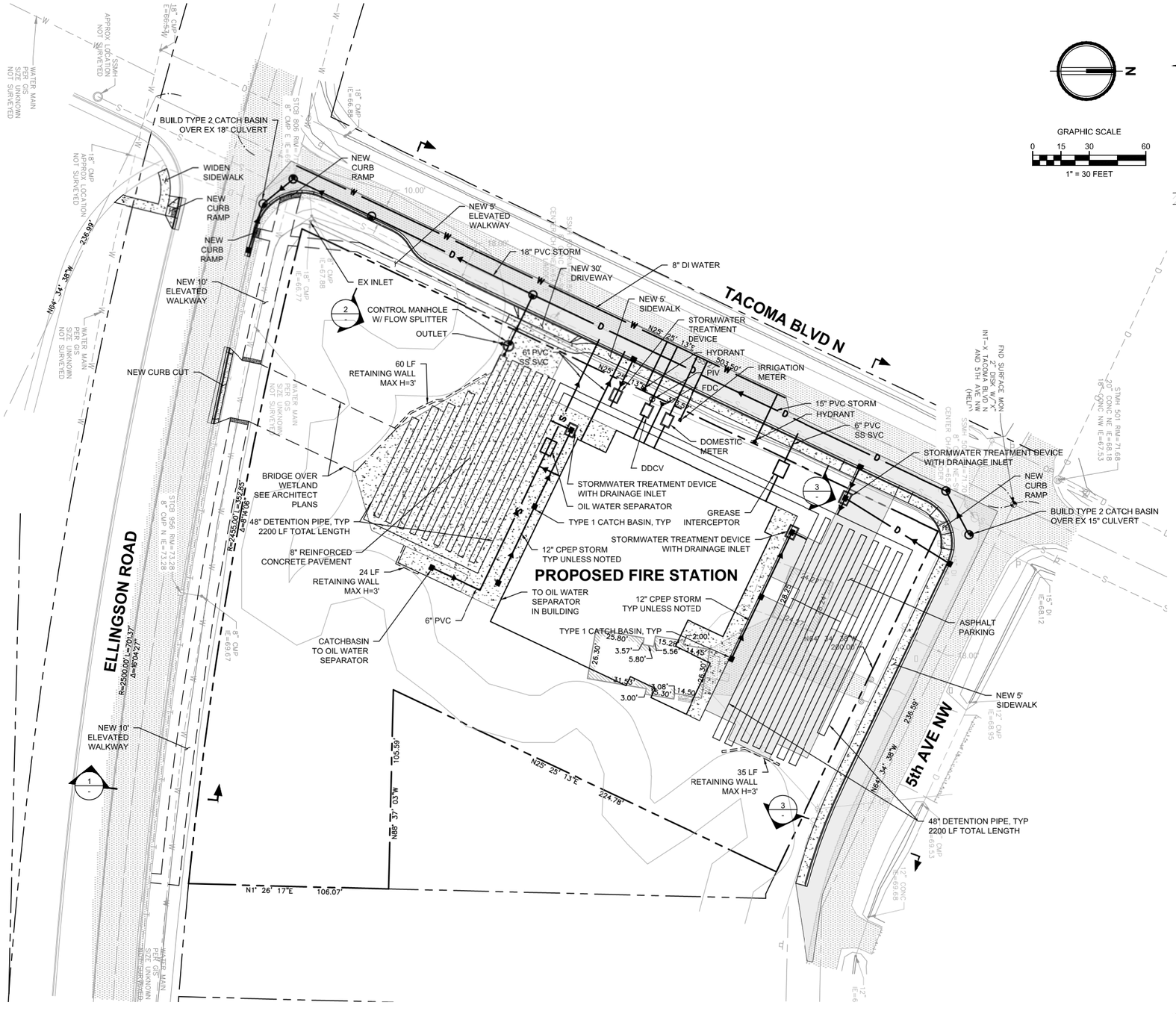
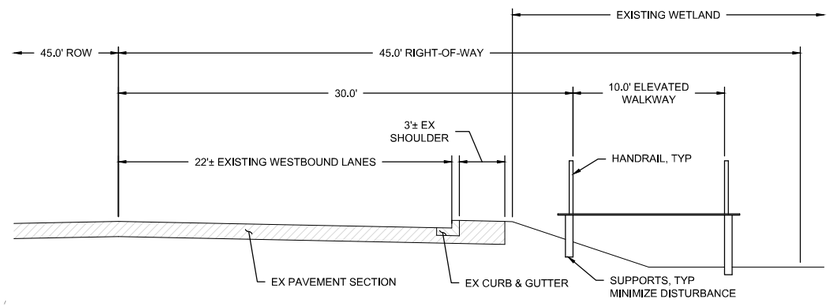
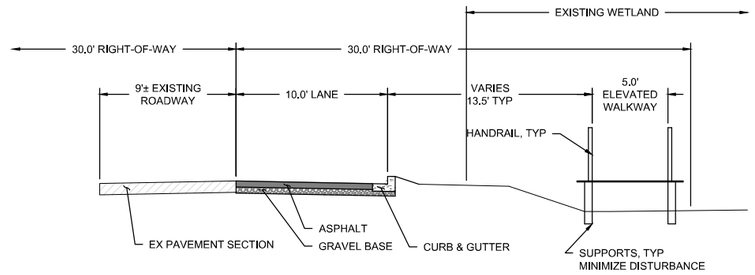
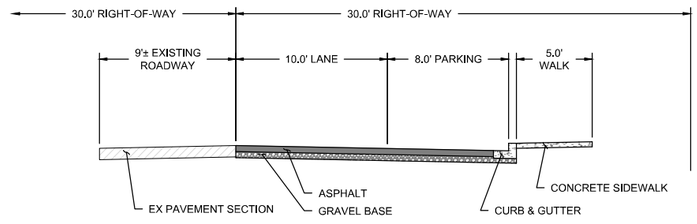




1 ELLINGSON ROAD TYPICAL SECTION
NOT TO SCALE



2 TACOMA BLVD N AT WETLAND TYPICAL SECTION
NOT TO SCALE



3 TACOMA BLVD N AND 5th AVE NW TYPICAL SECTION
NOT TO SCALE

AHBL
2215 North 30th Street,
Suite 300,
Tacoma, WA 98403
253.383.2422 TEL
253.383.2572 FAX

VALLEY REGIONAL FIRE AUTHORITY
CAPITAL FACILITIES PHASE 1
205 5th AVE NW, PACIFIC, WA
CONCEPTUAL SITE PLAN

JOB NO. 2220601.10
DATE: 4/18/2023
EX-1

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

192 Nickerson, Suite 300
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SIDER + BYERS
MECHANICAL + ELECTRICAL ENGINEERS

VALLEY REGIONAL FIRE AUTHORITY, STATION 38

Mechanical Systems Narrative – Pre-Design -DRAFT-

March 31, 2023

General Project Description: New 14,000 square foot, neighborhood fire station.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.

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3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.
10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.

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11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
   1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
   2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
   3. Master mixing valve to supply 120 F water from 140 F storage.
   4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
   1. Laundry Box: Fire rated, with hot and cold water connections and drain.
   2. Hose bibbs (interior): Located in work areas and bays.
   3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
   4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
   6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
   1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
   2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

IV. Heating, Ventilation and Air Conditioning

A. Living Quarters: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior

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condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living and work areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room (and Quiet Rm) will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (21) zones.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.
   4. Other equipment with standalone electronic controls.
   5. Provide controls internet connectivity for remote access by District.

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I. Apparatus Bays
   1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
   4. HVLS ceiling fans.
   5. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
   1. 2-speed ventilation (via ERV) with drying mode.
   2. Drying cabinet by Owner used in space.
   3. Heat maintains room temperature and provides passive gear drying.
   4. Exhaust fan operates continuously.

K. Kitchen
   1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   2. Hood makeup air with inline fan, filters and electric heat tempering.
   3. Pot filler over range.
   4. Exterior BBQ gas outlet.

L. SCBA Compressor Room
   1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

M. Truck Fueling
   1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #38
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 600 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Four total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 250KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
1200 Westlake Ave N, Ste 509 Seattle WA 98109
p. 206.285.7228
f. 206.413.5007

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associated earth sciences incorporated

February 7, 2023
Project No. 20220419E001

Valley Regional Fire Authority
1101 D Street NE
Auburn, Washington 98002

Attention: Tim Day, Deputy Chief

Subject: Pre-Purchase Geotechnical Site Evaluation
205 5th Avenue NW
Pacific, Washington

Dear Mr. Day:

Per your request, Associated Earth Sciences, Inc. (AESI) completed a limited geologic hazard reconnaissance and pre-purchase evaluation of the property located at 205 5th Avenue NW in Pacific, Washington (King County Parcel No. 856004035), along with the currently undeveloped contiguous parcels 856004036, 8856004037, 8856004038, 8856004039, 8856004040, 8856004041, and 8856004042, totaling approximately 2.046 acres. We understand that Valley Regional Fire Authority (VRFA) is considering the purchase of the above parcels for the purpose of developing the property with a new fire station and associated improvement. VRFA has requested a review of available geotechnical documentation related to this property, along with a cursory visual reconnaissance of the current condition of the site, to provide a geotechnical opinion regarding the feasibility of the site for a future fire station. Our limited site review and this letter are being completed for VRFA's use only.

The purpose of our reconnaissance was to review the general surface condition of the subject site and surrounding area. Then, based upon our site visit and knowledge of the geology in the surrounding area, you requested a written opinion about the subject site and the likely geotechnical-related challenges posed to potential fire station construction.

Site Conditions

The subject property is bounded by 5th Avenue NW to the north, Tacoma Boulevard to the west, and Ellingson Road to the south. Existing commercial property is located to the east. The site is generally flat-lying, with drainage ditches located along Ellingson Road and Tacoma Boulevard. A single-family residence with a detached garage/outbuilding is located at the northern portion of the site. Vegetation includes abundant blackberry brambles, brush, tall grasses, and both deciduous and evergreen trees. Standing water was observed in the perimeter drainage ditches.

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Geologic Mapping/Previous Explorations

As part of our work, we reviewed a geologic map of this area of Pacific. Review of the regional geologic map titled *Lidar-revised geologic map of the Poverty Bay 7.5' quadrangle, King and Pierce Counties, Washington*, by Tabor et al. (2014) indicates that the area of the subject site is underlain by Holocene alluvium (Qa). These sediments represent recent and older material deposited in former channels of the White River subsequent to the last glacial age.

We reviewed a geotechnical report, prepared by Hart Crowser and dated August 29, 2019, for the commercial development ("7-Eleven") located at 100 Ellingson Road, roughly 400 feet to the east of the subject site. The Hart Crowser explorations included shallow (10 feet) push probes which encountered elastic silt with scattered organics, wet peat deposits, and wet medium sand. Cone Penetrometer Tests (CPTs) indicated that medium dense sandy material, with interbeds of soft clayey soil, extended to approximately 40 feet below the ground surface and were underlain by dense sand and gravel. Hart Crowser encountered groundwater in the push probes, or estimated groundwater via the CPTs, between 2.4 and 4 feet below the ground surface.

We also reviewed a geotechnical report, prepared by RZA Agra, Inc. (RZA) and dated March 13, 1992, for the Algona-Pacific Library, located at 255 Ellingson Road, immediately to the south of the subject site. The RZA explorations encountered very soft peat or organic silt to approximately 5 to 8 feet below the ground surface, underlain by loose to medium dense sand with silt interbeds and peat stringers. Soil density generally increased below roughly 30 to 40 feet below the ground surface. RZA encountered groundwater between 1 and 8.5 feet below the ground surface.

Findings and Recommendations

Based on our limited site review, we have the following comments:

- Based on our review of the referenced geologic map and available geotechnical information, we anticipate that the depth to bearing soil may be such that a deep foundation system, such as piles, or ground improvement, such as rammed aggregate piers, may be needed. In addition, given the loose/soft alluvial sediments likely underlying the site and the presence of shallow groundwater, we anticipate that liquefaction-induced settlement will be a design consideration. A site-specific subsurface exploration will be needed to verify the presence and estimate the depth to bearing soil, relative to the proposed foundation elevation of new structures, and to provide recommendations for the mitigation of the risks posed by seismic liquefaction settlement and long-term soil consolidation settlement beneath the planned building.
- Given the near-surface peat and organic-laden alluvial soils described in the above-referenced geotechnical reports, we anticipate that long-term soil consolidation will also be a design consideration, particularly for paved surfaces under heavy vehicle loading, such as from fire trucks, and for buried utility connections to the planned

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building. Preloading with a fill surcharge may be a mitigation to reduce post-construction settlement.

- As stated above, the subject site is vegetated with abundant blackberry brambles. These brambles inhibit access to much of the site for subsurface exploration equipment. Clearing of pathways through these brambles with excavation equipment (dozers, trackhoes, etc.) will be needed to facilitate future subsurface exploration efforts.
- Stormwater runoff from impermeable surfaces should be collected, routed, and discharged through a properly designed stormwater system. Based on the standing water observed in the shallow drainage ditches, along with the shallow silt and peat deposits and shallow groundwater levels documented in the above-referenced reports, we anticipate that infiltration of stormwater will not be feasible. A site-specific subsurface exploration will be needed to determine the nature of the soils underlying the subject site and estimate the depth to groundwater.

Conclusions

Because of our very limited scope and the limited visual windows into the subject site, there was much that we were unable to observe. Should you desire that a comprehensive risk assessment and design-level geotechnical report be performed, additional research, exploration (including exploration borings), and evaluation by our firm will be needed. However, we are confident in our conclusions, based on experience, literature review, and site observations.

We trust that this letter provides you additional information as a basis for decision-making. Should you require further information, or review or interpretation of this letter, please call at any time.

Sincerely,
ASSOCIATED EARTH SCIENCES, INC.
Kirkland, Washington

Jeffrey P. Laub, P.E., L.G., L.E.G.
Associate Engineer/Geologist

Bruce L. Blyton, P.E.
Senior Principal Engineer

JPL/jh – 20220419E001-002

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Forest Hooker

From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Friday, April 7, 2023 2:29 PM
To: Forest Hooker
Cc: Brian Harris; Tim Day; William Fierst; Adam Braun; matt wiggins; Amanda Lo
Subject: Re: VRFA wetland & geotech consultants

Hi Forest,

That is correct, for access this approach would completely avoid having to go to the USACE or DOE for permitting wetland fill.

The only other item that I mentioned that may trigger a Corps permit for wetland fill would be for frontage improvements (curb/gutter/sidewalk). This would be something that the City may require.

If the City is requiring frontage improvements along Ellingson or Tacoma Blvd avoiding wetland fill would be difficult, although not impossible. To avoid this fill, we could propose an elevated walkway or a sidewalk on piles, which is considered structural fill and would not require a permit from USACE or DOE.

Feel free to let me know if there are any additional questions!

Best,

Jeff Mallahan
Senior Ecologist
Wetland Resources, Inc.
9505 19th Ave SE, Suite 106
Everett, WA 98208
Office (425) 337-3174
Cell (425)232-4270
jeff@wetlandresources.com

> On Apr 7, 2023, at 2:11 PM, Forest Hooker <forest@tca-inc.com> wrote:
>
> Hi Jeff,
>
> I understand from VRFA that based on Wetland Resources' input, the attached concept for Fire Station 38 for the Ellingson Rd property with a bridge over the wetland would mean the project would not need to pursue permitting through the Army Corp of Engineers.

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Is this a reasonable assumption as we move forward with conceptual rough order of magnitude costing? Beyond the cost of the bridge, are there other AHJ mitigation measures we should capture?

Thanks!

Forest T Hooker **AIA LEED AP BD+C**
Principal

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From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Tuesday, February 28, 2023 6:15 PM
To: Tim Day <Tim.Day@vrfa.org>
Cc: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Subject: Re: VRFA wetland & geotech consultants

Hey Tim,

I am working to get clarification on the additional building setbacks from the City. We will have an updated map as soon as possible.

Unfortunately, these are not concurrent processes. It would serve the project to select the one we are most likely to have a positive result on, which I would say is applying for a NWP. I do have a contact at the Corps that has helped us in permitting a Fire Training Facility in Snohomish County that I will start a dialogue with. This may help get some concrete clarification on timing, as well as likelihood of the wetland being jurisdictional, which my gut says that that it will be. This leaves us with the NWP option, if the access to the South is required for the project to be a go.

I agree that multiple years for an answer on what you can do is not encouraging. Let me do a little digging this week, and I will have some further information on timelines and probability of approval.

Best,

Jeff Mallahan
Senior Ecologist
Wetland Resources, Inc.
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Office (425) 337-3174
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On Feb 28, 2023, at 3:24 PM, Tim Day <Tim.Day@vrfa.org> wrote:

Hi Jeff,

Two questions:

First, will the City of Pacific be able to provide requirements for additional setback requirements before the JD is complete?

Second, I'm assuming the JD and NWP processes are consecutive, meaning ~8 months for the JD and another 12-18 months for the NWP. Is this correct?

I'm beginning to question the wisdom of closing on this property if we won't know what's buildable for another 2 years.

Thanks,

Tim

From: Jeff Mallahan <jeff@wetlandresources.com>
Sent: Monday, February 27, 2023 6:24 PM
To: Forest Hooker <forest@tca-inc.com>
Cc: Tim Day <Tim.Day@vrfa.org>; Brian Harris <brian@tca-inc.com>
Subject: Re: VRFA wetland & geotech consultants

[EXTERNAL]
Forest,

Thank you for providing that thoughtful summary of our conversation!

One thing to clarify, is that the JD (Jurisdictional Determination) is also a federal process for the Army Corps of Engineers (USACE) to determine if the wetland is jurisdictional. This is not a City of Pacific process.

As a conservative measure, the timeline for applying for both a NWP for wetland fill or applying for a JD, is about 12 to 18 months. More recently, we have been receiving NWP permits in about 10 months and JD's have been taking 8 months. However, we have also recently heard that the USACE have been prioritizing NWPs, due to a significant backlog. This is why we like to set expectations for permit issuance between 12 to 18 months.

Happy to answer any additional questions that may arise!

Jeff Mallahan
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On Feb 24, 2023, at 1:52 PM, Forest Hooker <forest@tca-inc.com> wrote:

> You don't often get email from forest@tca-inc.com. Learn why this is important

I copied the wrong Jeff before.
My apologies!

From: Tim Day <Tim.Day@vrfa.org>
Sent: Friday, February 24, 2023 9:36 AM
To: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Cc: jlaub@aesgeo.com
Subject: Re: VRFA wetland & geotech consultants

Thank you, Forest (and Jeff).

On another front, I am waiting to hear back from a different group at AESI regarding cost and scope of a Phase 2 study.

Get Outlook for iOS

From: Forest Hooker <forest@tca-inc.com>
Sent: Friday, February 24, 2023 09:18
To: Tim Day <Tim.Day@vrfa.org>; Brian Harris <brian@tca-inc.com>
Cc: jlaub@aesgeo.com <jlaub@aesgeo.com>
Subject: RE: VRFA wetland & geotech consultants

[EXTERNAL]
Good Morning Tim,

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We have a call into AESI and will report back on borings.

Had a good conversation with Jeff at Wetland Resources.

For permitting, the first step is a jurisdictional (Pacific) determination on whether the wetland is regulated. If unregulated, we'd look to the local and state governments for requirements. Jeff believes it is likely regulated which means an Army Corp of Engineers Nationwide Permit will be required (their experience is this is a 12-18 month process).

VRFA will need to demonstrate there is no way to avoid filling wetlands, i.e., no other way to develop a station on the site. Apron access for emergency response would be the likely solid argument.

Jeff said the local authority typically provides a building setback in addition to the wetland buffer in the range of 5-15 feet. He will follow up on Pacific's requirement which TCA will need for test-to-fits.

Jeff provided the following potential mitigation measures and ROM costs (in terms of dollars per square foot of wetland mitigated):

- In lieu of fee $25/sf
- Mitigation banking $15/sf
- Onsite mitigation $3-$5/sf
- Offsite mitigation, on VRFA acquired property in the same basin (any property costs + $3-$5/SF)

Wetland resources puts further biological and permit assistance fees at $30K.

TCA would suggest a conservative approach to establishing budget and schedule contingencies for dealing with the wetlands.
We will get estimator input but would start with ballparks of:

- 2 years to complete permitting.
- $250K for mitigation.

There does appear to be potential for onsite mitigation which would be the most cost-effective mitigation approach.

I've cc'd Jeff for any clarification/correction on the info above.

Thanks,

Forest T Hooker **AIA LEED AP BD+C**
Principal

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From: Tim Day <Tim.Day@vrfa.org>
Sent: Wednesday, February 22, 2023 4:41 PM
To: Forest Hooker <forest@tca-inc.com>; Brian Harris <brian@tca-inc.com>
Subject: VRFA wetland & geotech consultants

Hi Forest and Brian,

Below is the contact information for the wetland and geotech consultants.

Associated Earth Sciences
Jeff Laub
jlaub@aesgeo.com
O: 425-827-7701
C: 425-766-2867

Wetland Resources
Jeff Mallahan
jeff@wetlandresources.com
O: 425-337-3174
C: 425-232-4270

Thanks,

Tim

<Pages from 2023_0317 VRFA Site Studies.pdf>

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Architectural Concept Narrative

Project Description

VRFA Fire Station 31 is planned as a 33,376 square-foot headquarters station to be developed on a 2.12-acre parcel located at 1101 D St. NE Auburn, WA. The site is the location of VRFA's current headquarters. The existing headquarters will remain in operation during the construction of the new headquarters. Upon opening for service, 8 firefighters (in 4 shifts) will staff the station, and the apparatus bay will house multiple vehicles with 6 bays. Over 5 to 15 years, staffing is anticipated to grow to 12 firefighters. The facility will accommodate an initial administrative staff of 33 employees which is foreseen to grow to 42 employees.

Project Understandings and Considerations:

- The existing HQ will remain operational until the new HQ achieves a certificate of occupancy.
- Project to be phased -see Concept Plan
    - Phase 1 -construct new HQ and provide all improvements at south portion of the site.
    - Phase 2 -demo existing HQ and provide all improvements at north portion of the site.
- Environmental Assessments and Geotechnical Investigations have not been performed to date. Estimating excludes environmental mitigation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- There is no current data suggesting the presence of wetlands or buffers on the property. Mitigation efforts are excluded.
- A Topographic Survey has not been provided. The concept is based on available GIS information.

Code Data and Analysis

1. Local AHJ: City of Auburn.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. Fire Station: A-3, B, R-3, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: TBD based on a combination of IBC 508 separated and non-separated occupancy approaches.
    d. Allowable Stories/Height: 45'-0" Zoning.
    e. Separations:
        i. The first and second floors shall be separated by a 1-hour horizontal floor assembly per IBC 711.
        ii. Floor areas shall use a non-separated mixed occupancy approach per IBC 508.3
        iii. 1-hour fire-resistive construction is required between sleeping rooms and the apparatus bay per WAC 296-305-06507. An IBC 1-hour fire barrier will be used for assembly requirements.

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iv. 1/2-hour partition between sleeping rooms per IBC 420.2 & 708.1.

3. Energy Code: 2021 Washington State Energy Code
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule:
Phase 1: 487 days (16 months) from NTP till first phase Substantial Completion (SC).
Phase 2: 91 days (4 months) from first phase SC to second phase SC.

Concept Design Elements:

1. Frontage
    a. See Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete apparatus bay front apron.
    c. 10’ high, 8” wide structural brick enclosure at new pad-mounted backup generator
    d. Fueling station with unleaded and diesel fuel (see mechanical narrative). Diesel tank plumbed to a backup generator.
    e. EV charging stations.
    f. Landscaping.
    g. Flagpole with external halyard beacon lighting.
    h. Trash and Recycling enclosure with gates.
    i. 6’ high ornamental aluminum security fencing at north, west, and south property lines.
    j. Security camera system.

3. Building Structural
    a. Structure shall span the apparatus bay with no intermediate supports -e.g. no columns between apparatus parking spots.
    b. Concrete/Metal Deck for second-floor structure.
    c. Metal Deck for roof structure with 20% using a Concrete/Metal Deck.
    d. Steel structure with Buckling Restrained Braced Frames.
    e. Steel stud framing.
    f. Slab on grade.
        i. 8” reinforced concrete at apparatus bay.
        ii. 4” reinforced concrete at other locations.
    g. 50’ deep piles.

4. Building Envelope
    a. Exterior Walls: 6” metal stud, 1/2" gypsum sheathing, 2” polyiso rigid insul., fluid applied WRB (e.g., Prosoco Cat5), R-21 batt insul. with:
        i. Brick Masonry, 2 colors (20%).
        ii. Metal Siding, concealed fastener, 2 profiles, 2 colors (30%).
        iii. Metal Siding, exposed fastener, 2 profiles, 2 colors (50%).
    b. Roof: 1/4” denz deck coverboard, R-40 polyiso. rigid insulation., vapor barrier with:
        i. Single-Ply Membrane Roof System (e.g., Sarnafil PVC).

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ii. Crickets: tapered insulation (expanded polystyrene).

c. Roof accessories:
   i. Access hatch.
   ii. Fall protection.
   iii. Skylights.
d. Windows: Fiberglass (Cascadia or similar).
e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. fully glazed at Fitness Room.
f. Bay Doors: 14' x 14' Hi-speed Coiling Doors (Hormann or similar).
g. Access Control: proximity and keypad at doors to station, inner lobby door, and gates.

5. Exterior Detailing
   a. Awnings: Prefinished Metal Roofing, Steel Frame.
   b. Mechanical Screen Wall: Posts, Girts, and Metal Siding.

6. Vertical Circulation
   a. Hydraulic Elevator -with pit and machine room.
   b. (2) Enclosed Stairs (constructed as rated exits).

7. Patio (at Second Floor)
   a. Covered BBQ area.
   b. Concrete paving.
   c. Landscaping.
   d. Masonry Screen Wall.

8. Building Interior
   a. Floors: Primarily Polished Concrete, Athletic Flooring (Fitness Room).
   b. Base: Rubber, Porcelain Tile (Restrooms).
   c. Walls:
      i. Interior Brick Masonry (Lobby).
      ii. Limited Wood accent.
      iii. Light Orange Peel Texture GWB
      iv. Fiber-Reinforced Wall Covering (Tnemec product) (Decon, Cleanroom. Airlocks, PPE Storage, Bay Toilet)
   d. Wainscot: 5' high Porcelain Tile (Restrooms).
   e. Wainscot: 8' high Plywood with high-performance Paint finish (Apparatus Bay).
   f. Ceilings
      i. Exposed Structure (Apparatus Bay, Kitchen, Dayroom, Fitness, Elec. and Mech. Rms).
      ii. GWB (Restrooms, App. Bay Support Spaces).
      iii. 2x4 Suspended Acoustical Panel.
   g. Doors: Solid Core Wood, Hollow Metal (at Apparatus Bay), Barn Doors from hall to wardrobe lockers.
   h. Casework:
      i. Counters: Solid Surface.
      ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	April 18, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Fire Station 31, 1101 D St NE, Auburn		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

The project site under consideration for Fire Station 31 is located at 1101 D St NE in Auburn, WA. This project is located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated April 18, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

The site is bounded by the existing fire station to the north, D St NE to the east, a bank to the south, and a large parking lot to the west. The surrounding area is primarily commercial strip malls and some light industrial properties. Currently, the site is occupied by a garage and modular building, both owned and operated by the fire department. The site is on parcel number 7459920010, and has a total area of approximately 1.1 acres.

There has not yet been soil explorations on this site. We reviewed the Natural Resources Conservation Service (NRCS) soil survey which describes the soil in this area as Renton Silt Loam. We also reviewed soil reports for nearby sites. Shannon & Wilson prepared an Infiltration Report for Dick Scobee Elementary School, about one half mile to the east, dated September 2018. This site has alluvium soils and an infiltration rate of approximately 1.0 inch per hour, and a groundwater table approximately 8 feet below grade. However, a March 2019 soils report prepared for Sound Transit for a site one mile to the southwest found infiltration to be unsuitable due to perched groundwater. We also reviewed the City of Auburn's GIS data, which shows detention facilities nearby, but no infiltration systems. Based on this data, we assumed that infiltration is not feasible for this site.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. All buildings, utilities, and pavement on-site will be removed. Clearing work in the right-of-way includes demolition of sidewalk as needed to install new driveways, and trenching in pavement to install new utility connections.

Erosion and Sediment Controls

The site is roughly 2.1 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosions and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw

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mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turf or landscaping installed.

Grading

The project site is flat, with an elevation of approximately 72'. Grading work will include the removal of existing soil, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and the shallowness of the adjacent storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 5,500 CY of fill. This will also require approximately 315 LF of retaining walls where the edge of the site is adjacent to the neighboring properties. These walls will be less than four feet high. The west wall of the building will need to function as a retaining wall.

Water and Fire Sprinkler

City of Auburn GIS data shows existing 12" water mains in D St NE and through the adjacent parking lots to the south and west of the building. There is an existing 8" water main passing through the north side of the property, in an area that is proposed for parking. We expect that we will not need to construct any new water main due to how many are already present around the property.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all services would connect to the existing 12" main in D St NE. The site would also require an irrigation meter, that would also connect to the D St NE.

The City of Auburn requires all points on the building to be within 150' of a fire hydrant. There are 4 existing hydrants that provide partial coverage to the proposed building. 1 new hydrant will be required for full hydrant coverage.

Sanitary Sewer Service

The proposed site plan from TCA does not include a floor plan, but based on similar proposal, we expect that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle cleaning facilities. The bathrooms, laundry, and showers, will connect to a service line and then to an existing 12" sewer main in D St NE. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage and vehicle washing area will need to lead to an oil water separator before discharging to public sewer.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. The soils on this site do not allow for infiltration.

The proposed site plan will include 0.50 acres of new pavement, 0.38 acres of roof area, and 0.23 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 25,600 CF. We expect the detention system will be a detention tank system, using 2040 LF of 48" pipe, located under the two parking areas. According to City of Auburn GIS data, the downstream drainage system is very shallow, so we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide flow and maintain adequate cover over the detention pipe.

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For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Two devices will be installed on the site, all of them upstream of the detention system. The roof drains will not connect to the treatment devices.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins with herringbone grates. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the detention system. Roof drain piping will be 6" PVC and approximately 350 LF will be required, which will be routed to the detention system. Footing drains will be approximately 350 LF of 6" perforated PVC and will discharge to the detention system.

Surfacing

The project will use asphalt paving for the north parking area and concrete paving for the fire truck parking area south of the building. The project will use concrete paving for walkways. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for D St NE, as this road needs to accommodate heavy traffic. The east parking area will use a light-duty asphalt section, as this area will mostly see passenger vehicle traffic. The fire truck parking area and fueling area will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

The City of Auburn classifies D St NE as a minor arterial. Figure 10-02 of the city's Design Manual shows an arterial street section with 61' of driving width, a curb and gutter, and a 10-foot sidewalk. Review of aerial imagery indicates that the existing roads has 44' of driving width and 8-foot sidewalks. Based on our previous experience on similar roads in the City of Auburn, we expect that we will not be required to widen the roadway pavement, but we will be required to widen the sidewalks to 10' wide.

There are no intersections or existing curb ramps affected by this project. Segments of sidewalk will need to be replaced to remove and install driveway curb cuts. The existing streets already have a storm drainage conveyance system and we don't anticipate that any improvements will be required.

bjs/

c: Bill Fierst, AHBL
Adam Braun, AHBL

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VALLEY REGIONAL FIRE AUTHORITY

1101 D STREEET NE

FS 31 SITE CONCEPT

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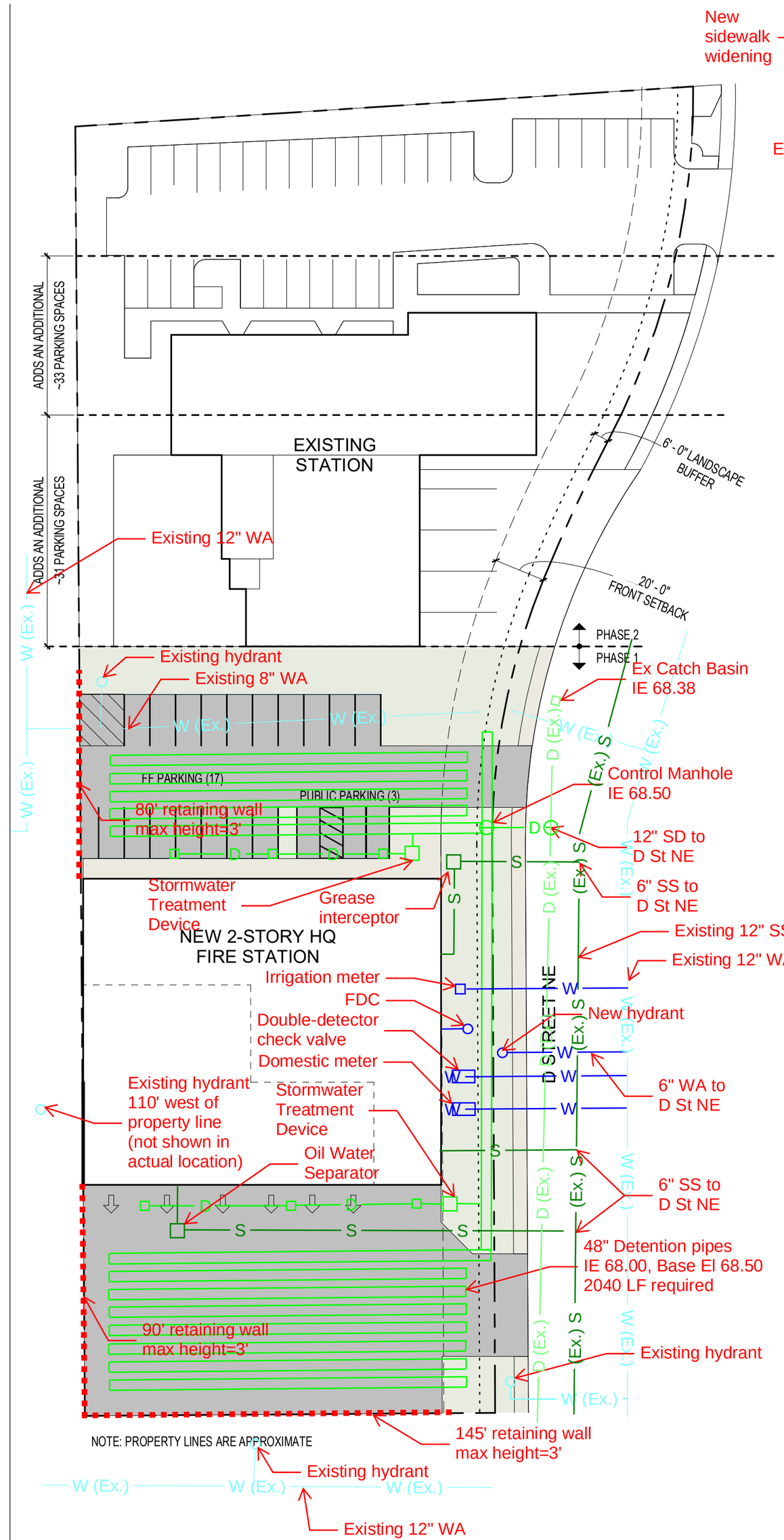

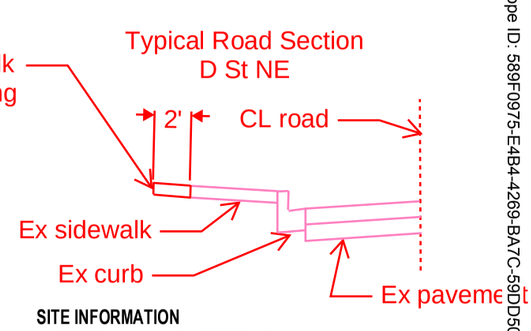

SITE INFORMATION

- ADDRESS: 1101 D STREET NE
  AUBURN, WA 98002
- PARCEL NUMBER: 7459920010
- LEGAL DESCRIPTION:
  RPM - AUBURN LESS ST PER REC# 20211228000600
- SITE AREA: 92,223 SF OR 2.12 ACRES

PLANNING

- JURISDICTION: CITY OF AUBURN
- AUBURN CITY CODE (ACC)
- ZONING: C-1 LIGHT COMMERCIAL

ZONE REQUIREMENTS (ACC TABLE 18.23.040A)

- MAXIMUM LOT COVERAGE: NONE
- MAXIMUM IMPERVIOUS AREA %: N/A
- MAX BUILDING HEIGHT: 45'-0"
- SETBACKS (ACC TABLE 18.23.040A):
  - ROW: 20'-0"
  - SIDE - STREET: 15'-0"
  - REAR: NONE
- LANDSCAPE BUFFERS (ACC TABLE 18.50.040)
  -ABUTTING STREET: 6'-0"
  -ABUTTING RESIDENTIAL PROP: 10'-0"

PARKING

- DETERMINED BY SIMILAR USES (ACC 18.52.02)
  - MEETING SPACES: 1 SPACE PER 4 SEATS BASED ON REQUIREMENTS FOR THEATER
  - BUSINESS SPACES: 2 SPACES PER 1,000 SF FOR OFFICE SPACE
  -CREW AREA: 2 SPACES PER SLEEPING ROOM

PARKING STALL AND AISLE DIMENSIONAL STANDARDS (ACC 18.52.050)

- DRIVE AISLE: 24'-0"
- STANDARD PARKING SPACE: 9'-0" X 19'-0"
- COMPACT PARKING SPACE: 8'-0" X 16'-0"

SIGNAGE (ACC 18.56.040B)

1. ACC 18.56.040 B - MAXIMUM SIGN AREA OF ALL SIGNS IS 150 SQUARE FEET PER FRONTAGE
2. ONE FREESTANDING SIGN PERMITTED PER FRONTAGE, NOT TO EXCEED TWO TOTAL. MAXIMUM HEIGHT: 22 FT; MAXIMUM AREA: 100 SF PER FACE, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 2 LINEAL FT OF FRONTAGE; SECOND FREESTANDING SIGN SHALL NOT EXCEED 50 PERCENT OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN AND 150 FEET IN A STRAIGHT LINE DISTANCE MUST SEPARATE MULTIPLE POLE SIGNS.
3. ONE WALL SIGN PER FRONTAGE; MAXIMUM AREA: 100 SF, CALCULATED AT A RATE OF 1 SF OF SIGN AREA PER EVERY 1.5 LINEAL FT OF FRONTAGE; SIGNS MAY BE DIRECTLY OR INDIRECTLY ILLUMINATED.
4. ONE SUSPENDED SIGN PER ENTRANCE; MAXIMUM AREA: 6 SF PER FACE; MINIMUM CLEARANCE: 8 FT FROM SIGN TO GRADE.
5. ONE PROJECTING SIGN IN LIEU OF A PERMITTED FREESTANDING SIGN; MAXIMUM HEIGHT: HEIGHT REQUIREMENT OF THE ZONING DISTRICT; MAXIMUM AREA: 50% OF THE AREA ALLOWED FOR A SINGLE FREESTANDING SIGN.

Note:
Existing site grade is approx 72'
Proposed site grade will be approx 75'

0 40' 80'

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SIDER + BYERS
MECHANICAL + ELECTRICAL ENGINEERS

VALLEY REGIONAL FIRE AUTHORITY, HEADQUARTER STATION 31

Mechanical Systems Narrative – Pre-Design -DRAFT-

April 19, 2023

General Project Description: New 33,500 square foot, headquarter fire station. This facility includes about 20,000 square foot fire station, and about 13,500 square feet of administrative space.

Fire Protection Description: NFPA 13 compliant sprinkler system with full building coverage.

Plumbing Description: New plumbing fixtures. New heat pump water heater with storage tanks. New shop air compressor with distribution piping and outlet. Air piping to SCBA fill. Natural gas (or LPG) service to kitchen range and BBQ with solenoid valves. Turn-key truck fueling by vendor.

HVAC Description: New VRF heat pump systems with dedicated outdoor air system (ERV) in the admin, living quarters and support areas of the station, as well as all administration areas. New package rooftop heat pump for the apparatus bay. New vehicle source capture exhaust system for the apparatus bay. Type I kitchen hood with makeup air.

I. Site Work/Utilities

1. Fire service to the building.
2. Water service to the building to accommodate flush-valve toilets.
3. Sewer/septic service to the building.
4. Apparatus bay drainage oil/water separator (sewer) or holding tank (septic).
5. Natural gas (LPG) service to the building for kitchen range and BBQ.

II. Fire Protection

A. General:

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1. New NFPA 13 wet sprinkler system with dry heads where required.
2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

B. Service: A 6" fire service and post FDC.

C. A dry system will be needed to cover long overhangs and cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type 'L' copper.
2. Below grade water: Type 'K' copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Natural gas / LPG: Schedule 40 black steel.
7. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Floor mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable 1.8 gpm Water Sense spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen / Break Room Sinks: 18-gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and "insta-hot".
5. Laundry Sink: 18-gauge stainless steel, deep single bowl with single lever faucet, swing spout.
6. Janitor Service Sink: 24" x 24" molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
7. Faucets: Commercial quality, polished chrome plated, cast brass.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Pot Filler Faucet: Installed at center line above stove.

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10. Decon Sink: Heavy duty, stainless steel scullery type with drain boards and back-splash, single bowl unit with blade handle faucet, swing spout, rotary drain valve and commercial style hand spray.
11. Eyewash: Swing down style mount on decon sink with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
12. Water Coolers: Electric, ADA double fountain hi-lo units with bottle filler.

C. Domestic Hot Water:
1. Domestic heat pump water heater (HPWH) located outside with two (2) 119-gallon storage tanks and a 119 gallon electric water heater finishing tank located in a water room. Exterior supply and return piping with 3" insulation, heat trace and aluminum jacket run from the water room to the HPWH.
2. There will be a recirculating hot water piping loop and pump that ensures a short wait for hot water at fixtures.
3. Master mixing valve to supply 120 F water from 140 F storage.
4. Point of use mixing valves at each lavatory.

D. Plumbing accessories will be provided as follows:
1. Laundry Box: Fire rated, with hot and cold water connections and drain.
2. Hose bibbs (interior): Located in work areas and bays.
3. Hose reels: Located at interior hose bibb locations in the apparatus bay.
4. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
5. Gear Extractor: Hot & cold water supply with RPBA protection and trench drain indirect waste.
6. Trench drains: Extra-heavy duty, 6" width, center lengthwise in each bay.

E. Natural gas (LPG) systems and piping will be as follows:
1. Piping to kitchen range and BBQ. Include additional range for Break Room
2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

F. Compressed air system as follows:
1. Tank mounted 175 psi reciprocating type compressor with filters for shop air.
2. Wall outlets, with quick connect fittings, in the shop and apparatus bay and overhead air drops with reels in the apparatus bay.

G. Elevator hoistway sump pump, with controls and force-main piping

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IV. Heating, Ventilation and Air Conditioning

A. Living Quarters AND Administration: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

B. Support Spaces: VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.

C. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas of the building and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. Two separate ERV units, one unit serves the living, work and administration areas, and the other unit serves the support spaces.

D. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.

E. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. Each Sleep Room will be a separate zone as will the Kitchen, Exercise, Lobby, Conference Rm and Offices, and six (6) support areas for a total of twenty (20) zones. Anticipate an additional twenty (20) zones for administration.

F. Exhaust: Provide in Restrooms, Laundry, Janitor and Exercise. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.

G. HVAC Control Interlock: Magnet door switches on all roll-up doors to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

H. Controls:
   1. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   2. VRFZ central controller with touch screen interface for system operation and remote web interface.
   3. ERV remote interface with LCD display.

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4. Other equipment with standalone electronic controls.
5. Provide controls internet connectivity for remote access by District.

I. Apparatus Bays
1. Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
3. Vehicle Exhaust: Plymovent source capture exhaust system on rails with nozzle attached to the apparatus.
4. HVLS ceiling fans.
5. 1-1/2” threaded pipe domestic water outlet for vehicle filling.

J. PPE Storage Room (Bunker Gear)
1. 2-speed ventilation (via ERV) with drying mode.
2. Drying cabinet by Owner used in space.
3. Heat maintains room temperature and provides passive gear drying.
4. Exhaust fan operates continuously.

K. Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.
4. Exterior BBQ gas outlet.

L. Break Room Kitchen
1. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
2. Hood makeup air with inline fan, filters and electric heat tempering.
3. Pot filler over range.

M. SCBA Compressor Room
1. Cooling ventilation with roof exhaust fan and intake air louver. Hard-piped breathable air intake.

N. Truck Fueling
1. Turn-key system, by vendor. District request 1,000 gallons of diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Fire Station #31 & HQ Admin
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 2000 amps. The service will terminate in a service rated switchboard. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the Main Switchboard in the electrical room. Meter base will be located on the exterior of the building.

Main Switchboard will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution & Metering

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Distribution panel will feed a series of lighting, mechanical, and plug loads/miscellaneous panels. Metering will be provided through digital power meters in the distribution panels and will be in compliance with Washington State Energy Code. Metering will allow individual types of loads to be captured in separate categories. Vehicle charging stations and the energy produced by PV system will be separately metered as well.

Twelve total branch panelboards are anticipated.

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Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 500KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

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Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

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A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

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Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

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Electric Vehicle Charging Stations

Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
1200 Westlake Ave N, Ste 509 Seattle WA 98109
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Architectural Concept Narrative

Project Description

The VRFA Logistics & Maintenance Facility is planned as a 15,324 square-foot building. VRFA has not acquired property for the facility, and it is assumed it will be located in the City of Auburn. A 1.8 acre site is assumed for this study. Depending on site conditions and planning department requirements, an approximate minimum property size 1.5 acres should be considered for a single-story facility with surface parking.

The facility serves Logistics and Maintenance Garage needs. These are distinct programs and could be separated and developed on 2 sites, i.e., the Maintenance Garage and support spaces could be located on a parcel and the Logistics Warehouse and support spaces could be on another piece of property. This study assumes the programs will be collocated. The facility will accommodate an initial logistics staff of 5 fire department staff which is anticipated to grow to 7 over 5 to 15 years. The Maintenance Garage staff is expected to remain constant at 2 mechanics.

Project Understandings and Considerations:

- The study assumes a hypothetical site.
- The building is not considered an essential facility.
- Cost estimating is based on a pre-engineered metal building.
- Estimating excludes environmental remediation measures and soil improvements. A site contingency is included to mitigate risks from unforeseen conditions.
- The study assumes the site will be free of wetlands and wetland mitigation costs are excluded.
- The site is assumed to be generally flat.

Code Data and Analysis

1. Local AHJ: City of Auburn.

2. Building Codes: 2021 IBC and I-Codes, UPC as amended by state and local government, WAC 296-305, 2010 ADA Standards, 2017 ANSI-ICC A117.1.
    a. Occupancies:
        i. B, S-1, S-2.
    b. Type of Construction: V-B, Sprinklered.
    c. Allowable Area: 36,000 SF (using B or S-1 as most restrictive, excludes available frontage increases).
    d. Allowable Stories/Height: Allowable Area is based on a single-story building. Additional stories and height are allowed by IBC Chapter 5 and Zoning.
3. Energy Code: 2021 Washington State Energy Code
    a. Climate Zone: 4C.

Anticipated Bid Date: TBD
Construction Schedule: 365 days (12 months) from NTP till Substantial Completion.

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Concept Design Elements:

1. Frontage
    a. Improvements assumed -see Concept Plan, AHBL Markups and Memo.

2. Site
    a. See Concept Plan, AHBL Markups and Memo.
    b. 8” thick reinforced concrete paving at Maintenance Bay.
    c. 6’ high 8” BMU enclosure at trash and recycling.
    d. New pad-mounted backup generator next to fuel island.
    e. Fueling station with unleaded and diesel fuel (see mechanical narrative). Diesel tank plumbed to a backup generator.
    f. EV charging stations.
    g. Landscaping.
    h. Flagpole with external halyard beacon lighting.
    i. Trash and Recycling enclosure with gates.
    j. 6’ high PVC coated chain-link security fencing at the site perimeter -assume 2 person-gates.
    k. 2 cantilevered vehicle gates with operators. South with electronic access and free exit. North with free exit only.
    l. Security camera system.

3. Building Structural
    a. Pre-engineered metal building.
    b. Steel stud framing (partitions).
    c. Slab on grade.
        i. 8” reinforced concrete at Maintenance Bay
        ii. 6” reinforced concrete at Logistics Warehouse.
        iii. 4” reinforced concrete at other locations.
    d. Conventional footings.

4. Building Envelope
    a. Exterior Walls: Pacific Insulation Products R-Seal 4” R-30.
        i. Metal Siding, exposed fastener, 2 profiles, 2 colors.
    b. Roof: Pacific Insulation Products R-Seal 5” R-38.
        i. Metal Roofing.
    c. Roof accessories:
        i. Access hatch.
        ii. Fall protection.
        iii. Skylights.
    d. Windows: Fiberglass (Cascadia or similar).
    e. Doors & Frames: Storefront (fiberglass); Insulated Hollow Metal, OH Sectional Alum. Half glazed at Fitness Room.
    f. Bay Doors: 14’ x 14’ overhead sectional door high-lift, side-mounted operator.
    g. Access Control: proximity and keypad at exterior doors, IT, secured storage, and gates.

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5. Patio (off Kitchen)
    a. Covered BBQ area.
    b. Concrete paving.
    c. Landscaping.

6. Building Interior
    a. Floors: Sealed Concrete in Bays and Warehouse, Polished Concrete, Athletic Flooring (Fitness Room).
    b. Base: Rubber.
    c. Walls:
        i. Light Orange Peel Texture GWB.
    d. Wainscot: 5’ Resilient Sheet Panel (Restrooms).
    e. Wainscot: 8’ Plywood with high-performance Paint finish (hat channels at 16” o.c. at girts at exterior walls).
    f. Ceilings
        i. Exposed Structure (Warehouse, Vehicle Bay, Maintenance Bay, Fitness, Kitchen, Dayroom, Elec. and Mech. Rms).
        ii. GWB (Restrooms, Storage).
        iii. 2x4 Suspended Acoustical Panel.
    g. Doors: Hollow Metal.
    h. Casework:
        i. Counters: Solid Surface.
        ii. Cabinets: P-lam with 3mm Edge Banding.

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PROJECT MEMO

TO:	Forest T Hooker, AIA LEED AP BD+C TCA Architecture & Planning, Inc 6211 Roosevelt Way NE Seattle, WA 98115	**DATE:**	May 8, 2023
FROM:	Brian Schend Tacoma - (253) 383-2422	**PROJECT NO.:**	2220601.10
		PROJECT NAME:	Valley Regional Fire Authority Capital Facilities Phase 1
SUBJECT:	Logistics and Maintenance site		

AHBL has been hired to review the feasibility and cost of several potential sites for new and expanded Valley Regional Fire Authority (VRFA) facilities. This feasibility study includes preliminary layout, estimating, and review of the requirements of the local city government.

VRFA is evaluating a potential logistics and maintenance facility. The location of this site has not yet been determined, but we expect that it will be located in the City of Auburn. AHBL based the following analysis on a proposed site plan dated May 4, 2023 provided by TCA Architecture & Planning Inc.

Existing Conditions and Demolition

As a location has not yet been decided for this facility, the existing conditions of the eventual chosen site are unknown. We understand the project will be located within the City of Auburn. The site plan from TCA assumes a rectangular lot with a dimension of 367 feet in the east/west direction and 211 feet in the north/south direction. The site plan assumes a public street on the west side of the site, with private properties on all other sides.

We expect that this facility would be constructed in a commercial or light industrial area of the city and most likely in the Auburn Valley, as opposed to the surrounding hills. Based on the dimensions provided on the site plan, the site area would be 1.8 acres.

As a site has not yet been decided, we have no soil records to review. As a result, we will assume that this site has poor soils. This assumes that the soils are dense glacial till with shallow groundwater that do not allow for infiltration, a condition that exists in several locations in the City of Auburn.

Before construction, the contractor shall mark the clearing limits and provide inlet protection in all catch basins on and around the site. Any existing buildings, utilities, and paving on the chosen site would be demolished. We expect that some pavement and utility demolition would be required in the right-of-way to improve the public street on the west side of the site.

Erosion and Sediment Controls

The site is roughly 1.8 acres which is over the 1 acre threshold triggering an NPDES Construction Stormwater Permit through Department of Ecology. The engineer or owner will acquire a Notice of Intent (NOI) and transfer this permit to the winning bidder. A Stormwater Pollution Prevention Plan (SWPPP) will be required and will meet the requirements of WSDOE Stormwater Management Manual for Western Washington (SWMMWW), 2019 Edition. The contractor will have a Certified Stormwater Erosion Control Lead (CSECL). Stormwater monitoring for pH and Turbidity will be provided by the Contractors CSECL as well as maintaining the SWPPP and providing reports and record keeping.

Erosion and sediment control measures will include the following best management practices (BMPs): silt fencing, straw wattle, erosion and sediment control ponds, catch basin inlet protection, plastic covering, construction entrance, watering trucks, interceptor swales, and check dams. Additional BMPs may be used as necessary based on site conditions at the time. Disturbed soils shall be temporarily covered with plastic sheeting or straw mulch. For final stabilization, exposed soils not receiving surfacing shall be hydroseeded, turfed or landscaped.

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Grading

Based on the above assumption that the site would be located in a commercial or light industrial area of the valley, we are assuming that the project site is flat.

Grading work will include the removal of topsoil and unsuitable soil, and its replacement with fill materials that are adequate for supporting pavement and structures. The site will be graded to slope away from the proposed buildings into a series of catch basins in the parking lots. Due to the flat slope and the assumed shallow storm drainage system, we expect that we will need to raise the grade of the site by approximately 3 feet. This will require 8,700 CY of fill. This will also require approximately 115 LF of retaining walls where the edge of the site is adjacent to property lines. These walls will be less than four feet high.

Water and Fire Sprinkler

For this analysis, we are assuming that there is an existing 6” or 8” water main in the street west of the site. As the City of Auburn requires 12” mains for commercial properties, we are assuming that we will need to replace the water main in the street. We also expect that we will be required to construct a water main loop through the property.

We expect that the proposed building would include a fire sprinkler system. This would require a total of three water service lines for the building. A domestic service would provide water to sinks, toilets, and other fixtures, and would require a domestic meter. A fire service would provide water to the sprinkler system, and would require double-detector type backflow preventer and a post indicator valve. The fire department connection line would connect the sprinkler system to a fire department connection. We expect that all services would connect to the new water main loop on-site. The site would also require an irrigation meter, that would also connect to the water main loop.

The City of Auburn requires all points on the building to be within 150’ of a fire hydrant. 3 new hydrants will be required for full hydrant coverage.

Sanitary Sewer Service

For the purpose of this analysis, we are assuming that there is an existing sewer main of adequate depth in the public road on the west side of the site.

The proposed site plan from TCA indicates that the new building will contain bathrooms, laundry, showers, kitchens, and a garage with vehicle maintenance facilities. There will also be an outdoor fueling facility. The bathrooms, laundry, and showers, will connect to a service line and then to an existing sewer in the road to the west of the site. We expect that the kitchen waste will be required to outfall to a grease interceptor before discharging to the public sewer. We also expect that the garage, vehicle maintenance area, and fueling area, will need to lead to an oil water separator before discharging to public sewer.

Due to the long distance between the sewer service locations and the likely location of public sewer mains, we are assuming that much of the sewer serving the site will need to be 8” with manholes, which allows the sewer to have a flatter slope.

Stormwater Management

Stormwater management will conform to the 2019 Stormwater Management Manual for Western Washington by the Washington State Department of Ecology (DOE). The project needs to meet all ten minimum requirements described in the Manual. We have assumed that the soils will not permit infiltration and that the site has shallow groundwater.

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The proposed site plan will include 0.9 acres of new pavement, 0.4 acres of roof area, and 0.5 acres of landscaping. Based on these areas, we anticipate a detention system with a capacity of 32,700 CF. We expect the detention system will be a detention tank system, using 2600 LF of 48" pipe, located under the parking area. Since a project site is not yet determined, we are assuming that the downstream drainage system is shallow, and as a result, we expect that the grade for the building and parking areas will need to be higher than existing, in order to provide positive slope and maintain adequate cover over the detention pipe.

For water quality treatment, we expect to use a manufactured device. Available devices include Biopod and Modular Wetlands. Filterra devices are not feasible as the required 2.5' drop is not possible on this site. Two devices will be installed on the site, upstream of the detention system. We expect that an additional treatment device will be required for the off-site improvements.

The paved areas will have a series of catch basins to collect drainage. Catch basins will typically be type 1 catch basins with herringbone grates. 12" CPEP pipe will be used on the site while 12" PVC is required in the public right-of-way. The proposed building will require underground pipes to connect the roof runoff to the detention system. Roof drain piping will be 6" PVC piping and approximately 400 LF will be required. Footing drains will be approximately 550 LF of 6" perforated PVC and will discharge to the detention system.

Surfacing

The project will use asphalt paving for the parking. The project will use concrete paving for walkways. The fueling and trash collection areas will also use concrete paving. On the surrounding roads, we expect asphalt for the roadway and concrete for the sidewalks.

We expect two different asphalt sections. A heavy-duty section will be used for off-site roadway, as this road needs to regularly accommodate large trucks. The parking area will use a light-duty asphalt section, as these areas will mostly see passenger vehicle traffic. The east portion of the parking area, including the fueling area, will use a heavy-duty reinforced concrete section, while all other concrete will be light-duty. The exact paving sections will be determined by the geotechnical engineer in consultation with the traffic engineer.

Off-site Improvements

As a project site has not yet been determine, the state of the off-site road is unknown. For the purpose of this analysis, we will assume that the road is 20-feet wide with no curbs, sidewalks, or shoulders. We will assume that the road is a minor arterial.

Figure 10-02 of the city's Design Manual shows a minor arterial street section with 61' of driving width, a curb and gutter, and a 10-foot sidewalk. As a result, we expect that we would need to widen the road's pavement section by 20 feet, and then construct a curb and gutter and 10-foot sidewalks. Since the site plan concept is not near an intersection, we will assume that no curb ramps will be required.

The street improvements will require a new storm drainage conveyance system and treatment device. We expect that the runoff would be directed into the on-site detention system.

bjs/

c: Bill Fierst, AHBL
[Name - Company]

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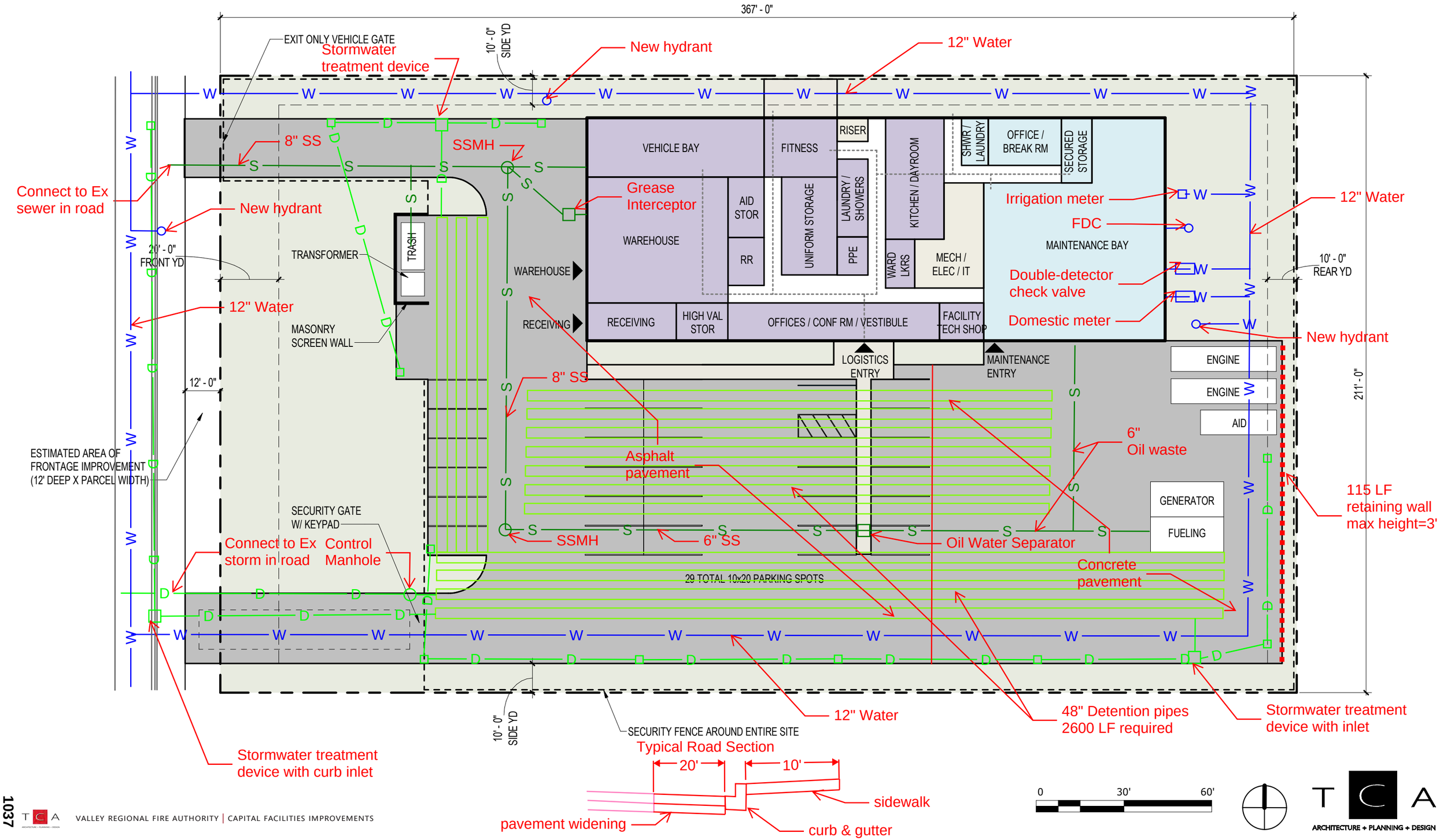
VALLEY REGIONAL FIRE AUTHORITY

LOGISTICS/MAINTENANCE



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SIDER + BYERS
MECHANICAL + ELECTRICAL ENGINEERS

VALLEY REGIONAL FIRE AUTHORITY, LOGISTICS / MAINTENANCE FACILITY

Mechanical Systems Narrative – Pre-Design – DRAFT-

May 5, 2023

General Project Description: New, 13,500 square-foot, stand-alone vehicle maintenance and logistics building. The maintenance areas include maintenance bays, storage room, office, shower and break rooms. The logistics area of the building includes a bay for truck storage, central stores areas, offices, fitness, kitchen, dayroom, shower rooms, and laundry.

I. Site Work/Utilities

A. We assume that the site utility water pressure is sufficient for standard plumbing and fire protection requirements.
B. We assume that a new 6” fire service will be provided.
C. We assume that a new 3” domestic water service will be provided.
D. We assume that building waste will discharge by gravity to a new sanitary sewer service.
E. We assume a new oil/water separator will be provided for waste discharge lines from the bay areas.
F. We assume that roof drainage will be by exterior downspouts.
G. We assume that this will be a mostly-electric building, as fossil fuel usage for space heating and domestic hot water are being banned by the 2021 WA ST Energy Code. There will be natural gas (LPG) for the kitchen range and BBQ.
H. Power: We assume that 208 or 480 volt, three phase power will be available.

II. Fire Protection

A. General:
   1. New NFPA 13 wet sprinkler system with dry heads where required.
   2. Semi-recessed heads in ceilings. Exposed heads with guard covers.
   3. Schedule 40 black steel or thinwall steel pipe. Threaded or grooved end fittings.

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B. Service: A 6” fire service and post FDC.

C. A dry system is not anticipated but would be required for long overhangs or cold attic spaces.

III. Plumbing

A. Piping materials will be as follows.
1. Above grade water: Type ‘L’ copper.
2. Below grade water: Type ‘K’ copper.
3. Above grade waste: Cast iron.
4. Below grade waste: PVC plastic pipe.
5. Vent: PVC/ABS.
6. Above grade storm: N/A
7. Below grade storm: N/A
8. Natural gas / LPG: Schedule 40 black steel.
9. Compressed air: Schedule 40 black steel.
10. Pipe insulation: Preformed fiberglass with white laminated jacket. Molded PVC covers.

B. Plumbing Fixtures will be as follows:
1. Water Closets: Wall mount, vitreous china, open front seats, water saving dual-flush (1.6/1.1 gpf) manual flush valves. ADA compliance as required.
2. Lavatories: Countertop or wall-hung units, vitreous china, manual single handle mixing faucet. ADA compliant.
3. Showers: Single piece fiberglass stalls with single lever pressure balancing valve and adjustable water saving 1.8 gpm spray head. ADA compliance with grab bars, fold down seat and hand wand as required.
4. Kitchen Sinks: 18 gauge stainless steel, double bowl unit with single lever faucet, swing spout, hose spray, garbage disposal and “insta-hot”.
5. Janitor Service Sink: 24” x 24” molded stone floor mount with wall mount mixing faucet, pail hook, edge guards, backsplash and hose.
6. Eyewash: Wall mount with CSA certified mixing valve meeting ANSI Z358.1 providing tempered water.
7. Emergency Shower / Eyewash: Combination shower and eye/face wash, corrosion resistant coating with thermostatic mixing valve.
8. Cold Water Valve: Installed at locations for refrigerator ice makers and coffee makers.
9. Faucets: Commercial quality, polished chrome plated and cast brass.
10. Bottle Filler: Electric, standalone in Fitness.

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1. Domestic Hot Water: Two electric water heaters, 100 gallon storage each, with 24kW max allowed capacity for building. (2021 WA ST Energy Code max). Recirculating hot water loop and pump that ensures a short wait for hot water at fixtures. Master mixing valve to supply 120 F water from 140 F storage. Point of use mixing valves at each lavatory.

C. Plumbing accessories will be provided as follows:
   1. RPBA (back-flow prevention) on new incoming domestic water line.
   2. Hose bibbs (interior): Located in work areas and maintenance bay, include six.
   3. Hose reels: Located at interior hose bibb locations in the maintenance bays, six.
   4. Freeze-proof hose bibbs: Spaced along the exterior of the building with wheel handles.
   5. Floor drains: Cast iron body, round polished nickel bronze strainer with trap primer. Located in potential wet areas (restrooms, etc.)
   6. Trench drains: Located at the maintenance bay entrances, at each roll-up door. Maintenance bay drains will run through an oil/water separator before discharging to the sanitary sewer.

D. Natural gas (LPG) systems and piping will be as follows:
   1. Piping to kitchen range and BBQ.
   2. Normally closed solenoid valves will be provided to shut off gas to the kitchen range and barbecue automatically on station call alarm, with separate wall mounted manual resets controlled by the station alerting system.

E. Compressed air system as follows.
   1. Permanently mounted tank. 175psi, 10HP reciprocating type compressors with filters and dryer. Compressed air service piping throughout. Provide service to: Six outlets, Six reels and Four fluid pump connections. Wall outlets with quick connect fittings in the shop and maintenance bay perimeters. Overhead air drops to the lube reels.

F. Lube system as follows.
   1. Lube piping, reels and system components to be provided by owner's selected vendor.

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IV. Heating, Ventilation and Air Conditioning

A. Maintenance and Truck Storage Bays
   1. Heating only: Minimum space temperature of 55 F. Natural gas for IR tube heaters or unit heaters will not be an option (2021 Code), maintenance and storage bays will be heated by one of the following options:
      1. Baseline Heating: Package rooftop heat pump with backup electric heat, spiral ductwork with drum louvers.
      2. Add Alternate (In addition to baseline): In-floor heat. Hot water, in-floor tubing, fed by heat-pump/reverse-cycle chiller with pumps, buffer tank, manifolds, circulation and controls.
   2. Ventilation: General exhaust at 1.5 CFM/ft^2 controlled manually with a wall timer or automatically activated with CO/NO2 sensors. Alarm bell warning for high CO/NO2 levels. Wall louvers with motorized dampers for intake when exhaust fan is operating.
   3. Vehicle Exhaust: Fixed position source capture exhaust systems, by Plymovent.
   4. Destratification ceiling fans, Air Pear style.
   5. HVAC Control Interlock: Magnet door switches on all exterior roll-up doors interlocked to local HVAC zone equipment, with 5-minute countdown timer, to interrupt heat and cooling when door is open.

B. Maintenance Shop and Storage Areas:
   1. Lube Storage: Room is assumed to be H-occupancy, with separate exhaust system.
   2. Mechanical Room: Room to contain shop air compressor. Ventilation air for heat removal by roof exhaust fan and roof air intake penthouse.
   3. Electrical will address the NEC 511 Repair Garage requirements, and a 4-air change system is not required. To be coordinated with Electrical.

C. Logistics Offices / Common Areas, and Maintenance Office Area:
   1. VRFZ (variable refrigerant flow zoning) multi-zone heat pump system with individual fan coils for each zone connected to central exterior condensing units via refrigerant controller/manifolds and built-in electronic digital controls. R-410A refrigerant system.
   2. DOAS/ERV: Decoupled Dedicated Outside Air (DOAS) unit to supply outside air directly to all occupied areas being served and recover heat from exhaust air through an Energy Recovery Ventilator (ERV). The ERV unit consists of outside air intake, MERV 13 high efficiency filters, supply fan, exhaust fan and heat exchanger. We expect two separate ERV units, one unit serves the Logistics-side common areas and office, and the other unit serves the maintenance office areas. All spaces adjacent to

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maintenance/storage bays shall be positively pressurized relative to the bays.

3. Fan Coils: Horizontal ducted units consisting of filter box, refrigerant coil and fan. Ductless wall, ceiling or floor units consisting of filters, refrigerant coil and fan.
4. Zones: Each zone will be ventilated by the ERV and served by a fan coil with a wall mounted temperature control located in the space served. On the Logistics side, the Kitchen, Dayroom, Fitness, Offices, Conference Room, and IT will each have its own zone. On the Maintenance side, Break Room and each office will each have its own zone. We estimate a total of 12 zones.
5. Exhaust: Provide in Restrooms and Fitness. Ducting to ERV for continuous operation in conjunction with outside air supply for ventilation and building pressure.
6. Fitness: HVLS ceiling fan.
7. Kitchen
   a. Type I hood above range with roof mounted exhaust fan. Type 1 system include Ansul fire suppression in hood.
   b. Hood makeup air with inline fan, filters and electric heat tempering.
   c. Pot filler over range.
   d. Exterior BBQ gas outlet.

D. Central Stores Areas and Back-of-House Areas:
   1. Heating/Ventilation: Package rooftop heat pump with backup electric heat, outside air for ventilation, spiral ductwork with drum louvers or ceiling diffusers for areas with ceilings. We anticipate one zone.

E. Controls:
   1. Central DDC Controls for entire building, as required by the 2021 WA ST Energy code.
   2. VRFZ zone sensor controls with LCD display and space temperature adjustment.
   3. VRFZ central controller with touch screen interface for system operation and remote web interface.
   4. ERV manufacturer’s digital controls.
   5. Other equipment with standalone electronic controls.
   6. Provide controls internet connectivity for remote access by District.

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F. Truck Fueling
   1. Turn-key system, by vendor. District requests 1,000 gallons of both gasoline and diesel.

Jon Shafer, P.E.

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Valley Regional Fire Authority
Logistics & Garage
Electrical Narrative
Phase 1: Pre-Funding
3/22/23

Power Systems

Electrical Service

Service will be 480Y/277V, 3 phase, 4 wire sized at 1000 amps. The service will terminate in a service rated distribution panel. It will originate from PSE infrastructure with primary power delivered underground to a PSE pad mount transformer located on the fire station site. Secondary service will be delivered underground to the building via a CT cabinet located on the exterior and from there to the Main Distribution Panel in the electrical room. Meter base will be located adjacent to the CT cabinet.

Main Distribution Panel will consist of a main circuit breaker and molded case group mounted circuit breakers.

480V service is selected based on anticipated electrical needs for mechanical heat pumps. Additionally, 480V power will likely be required should electrical apparatus be used in the future.

Power Distribution

Panelboards with bolt in breakers will be provided.

Panelboards will have door in door style hinged doors.

Surge protectors to be provided for all panelboards.

Eight total branch panelboards are anticipated.

Branch Circuitry

Branch circuitry will be provided as required for convenience receptacles, equipment, mechanical units and kitchen appliances.

Branch circuitry will be conduit (typically EMT) and wire. EMT will be required for homeruns. MC cable will be allowed for branches from homeruns.

Receptacles not serving equipment required to be on continuously will be controlled per requirements of Washington State Energy Code. Controlled receptacles will be

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controlled by occupancy sensors which shut the receptacles off when a room is unoccupied.

Shore power will be provided in apparatus bay for rigs. Shore power will consist of cord drops from ceiling with 20 amp or 30 amp outlets.

Controls for apparatus bay doors to be located on driver side of rigs. A central location with controls for all bay doors will also be provided.

Emergency Power System

Service

A 350KW diesel generator with integral base fuel tank will be provided to backup the entire building for a minimum of 72 hours at full load without refueling. The generator will be connected to the diesel fueling tank on the site.

Elevator and EV charging stations (for cars) will not be on the generator. EV charging stations for apparatus will be on the generator but, at this time, no electric apparatus are anticipated.

Generator will be located in a sound attenuated, weatherproof enclosure.

System will have one automatic transfer switch. Emergency egress lighting will be handled with battery units, battery backup integral to light fixtures, or inverters to avoid a code requirement for a second transfer switch.

Kohler, Caterpillar and Onan are potential manufacturers of the generator system with Kohler being the Owner's preference given several existing facilities have Kohler generators.

Lighting

Equipment

Energy efficient LED lighting will be provided. Fixture types to be selected per ceiling conditions, room types and architectural considerations. Lamping will be LED.

Digital switches will be provided for manual switching in all areas. Automatic control of lighting fixtures will be provided per requirements of Washington State Energy Code. Vacancy or occupancy sensors will be provided in most spaces. Spaces without occupancy sensors will be automatically controlled per a schedule maintained in the lighting control system. Exception is bunk rooms which will have manual switching but no automatic controls.

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Photosensors will be provided for automatic dimming of fixtures in daylight zones. Automatic dimming will be configured for fixtures to turn completely off when daylight levels are sufficient.

Lighting controls will be interfaced to Alerting System. Alerting System will signal lighting controls to turn fixtures on in selected areas during an alarm condition. Fixtures will initially turn on at a low level and then ramp up to full brightness.

Lighting control system will be a networked distributed system. Room controllers will be provided in each room and the automatic (occupancy sensors, photosensors) and manual (digital switches) controls will connect to the room controller which in turn determines status of light fixtures. Small rooms will be equipped with digital switches with integral occupancy sensors. These rooms will not require room controllers.

Emergency egress lighting to be provided using battery backup integral to LED fixtures or emergency lighting units ("bugeyes"). Fixtures with battery backup and emergency lighting units to be located as required to achieve code lighting levels for emergency egress lighting. Inverters will be used for fixtures where integral battery backup is not an option.

LED exit signs with battery backup to be located as required by code.

Exterior lighting will generally be located on building walls or under soffits. Pole lights will be used for parking areas. All exterior fixtures will have sharp cutoff optics to reduce light pollution. Exterior fixtures will be controlled by an astronomic timeclock to be on during prescribed hours between dusk and dawn. Selected exterior fixtures will be controlled by occupancy sensors as well. These fixtures will be on at reduced output normally and then increase to full output upon detection of occupancy. All pole fixtures will have integral occupancy sensors.

Communications Systems Analysis

Telephone/Data/TV

Fiber optic, telephone and TV services will be delivered to the building underground. (3)4" conduits will be provided from locations coordinated with franchise utilities. Cabling for services will be by applicable utilities.

Services will be routed to the main communications room in the building.

A complete raceway system for data, voice and TV cabling will be provided in project. Raceways will be 1" EMT minimum. Cables will be routed in raceways where in walls or above non-accessible ceilings. Open cabling allowed above accessible ceilings.

Data/voice cables and outlets will be Cat 6. Cables will homerun to rack mounted patch panels in comm room. Outlets will be located as required by program. Typical comm

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outlet at each workstation or other location will be a 2-port outlet. Outlets will be provided at selected locations for wireless access points.

TV cables will be RG6 coax with F-style connectors. Cable will homerun to wall mounted TV headend in comm room.

Fire Alarm System

Equipment

System will meet code requirements. RF based wireless monitoring will be utilized. If necessary, an antenna for the RF signal will be installed.

Smoke alarms and CO detectors will be provided for bunk rooms and outside of bunk rooms.

Addressable fire alarm system will be provided. Smoke detection to be provided for egress pathways and elevator recall. Horn/strobes and strobes to be provided throughout building for code required audibility and visibility levels.

LCD annunciator to be located at main entry.

Other Systems

Alerting

Station alerting system will be provided. It will be based on the Fast Alerting Systems Technology (FAST) platform and the installer will be Jaymarc AV. System will receive dispatch communications from local 911 dispatch system. Upon an alarm condition for station, alerting system will take the following actions:

Sound alarm via paging speakers

Distribute alarm message via paging speakers

Signal lighting controls to bring lights on in selected rooms. Lights in bunk rooms will be ramped up slowly to a prescribed output level upon receiving alerting signal.

Activate visual indicator wall lights

Traffic pre-emption as applicable

Shut down gas and electric appliances

Alerting system will include dynamic check-in capability. Firefighters will be able to check-in daily in the alerting system to a particular bunk room. The system will then dynamically configure notifications to only alert the bunk rooms occupied by firefighters involved in the particular type of alarm. Only the applicable bunk rooms will be notified with each alarm.

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Alerting system headend equipment will be rack mounted in the comm room.

Paging system speakers will be located to deliver alarms and messages throughout the building. The paging system can also be used for general announcements, messages and communications.

Doorbell system will be connected to Alerting system so that tones can be distributed throughout building over paging speakers.

Doorbell

A doorbell system will be provided with a doorbell at the main entry and possibly at other entries.

Doorbell will be tied into the paging system for distribution of tone throughout the facility.

Access Control System

Access control system will be provided with card readers at all exterior man doors. Each door will include an electric strike, door switch (for monitoring door position), card reader, and request to exit (REX) device.

CCTV System

CCTV system will be provided with cameras to view all entries. Cameras will be IP based with a Cat 6 cable run to each camera location.

Audio Visual System

AV cabling and connectors will be provided in selected rooms coordinated with monitors and projectors to be used.

PV System

Photovoltaic panels will be located on roof. Size of system to be based on code requirements and any applicable sustainable design certifications. A larger system may be considered depending on available roof space and budget.

Inverters will be located on roof or in main electrical room.

Battery storage for PV system is under consideration but not considered likely at this time. Battery storage options will be evaluated when project reaches design phase.

Electric Vehicle Charging Stations

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Level 2 charging stations will be provided in parking lot. Quantity to be determined. Minimum number to be per code requirements. Infrastructure to be provided for additional charging stations per code requirements and owner preferences.

Charging stations for electrical apparatus are not required but potentially could be in the future. Incremental cost items that will provide infrastructure for electrical apparatus charging stations will be included. These include vault sizing with spare capacity, room sizing with spare area, and additional conduits. Electrical service and generator will not be upsized significantly, however, due to uncertainty on if/when electrical apparatus will be used.

Antennas

Antennas for fire department communications will be located on the roof. Conduits will be provided from rooftop antenna locations to station office and comm room as required to support cabling needs at antennas.

Travis Fitzmaurice Wartelle Balangue Engineers Inc.
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DETAILED COST ESTIMATES

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FIRE STATION 36

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Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - FIRE STATION 36

Item	Description	QTY	UOM	$ / UOM	Cost
1	Fire Station 36	13,971	BGSF	$564.45	$7,885,898
2	Sitework (Onsite & ROW)	75,450	GSF	$48.34	$3,647,543
3	General Conditions & Support Services	12	MO	$65,000	$780,000
Total Estimated Construction Cost (Today's Dollars)					**$12,313,441**
4	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 12 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 36
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	13,971
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	13,971	BGSF	$25.04	$349,798
A20	Basement Construction	13,971	BGSF	$0.00	$0
B10	Superstructure	13,971	BGSF	$66.68	$931,518
B20	Exterior Enclosure	13,971	BGSF	$73.32	$1,024,344
B30	Roofing	13,971	BGSF	$34.59	$483,200
C10	Interior Construction	13,971	BGSF	$31.50	$440,100
C20	Stairs	13,971	BGSF	$0.00	$0
C30	Interior Finishes	13,971	BGSF	$27.50	$384,203
D10	Conveying Systems	13,971	BGSF	$0.00	$0
D20	Plumbing	13,971	BGSF	$29.12	$406,905
D30	HVAC	13,971	BGSF	$65.80	$919,232
D40	Fire Protection	13,971	BGSF	$6.00	$83,826
D50	Electrical	13,971	BGSF	$83.78	$1,170,442
E10	Equipment	13,971	BGSF	$9.10	$127,186
E20	Casework & Furnishings	13,971	BGSF	$6.29	$87,942
F10	Special Construction	13,971	BGSF	$0.00	$0
F20	Selective Demolition	13,971	BGSF	$0.00	$0
Building Construction Subtotal					**$6,408,694**
	Design Contingency			15.00%	$961,304
	Subtotal				$7,369,998
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$515,900
	Subtotal				$7,885,898
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		13,971	BGSF	$564.45	**$7,885,898**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Fire Station 36
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing, excavation, backfill and footing drains)	13,971	gsf	$ 12.00	$167,652
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,278	sf	$ 11.00	$102,058
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	4,693	sf	$ 16.00	$75,088
	Misc. Concrete				
	Elevator Pits - None				
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**13,971**	**BGSF**	**$25.04**	**$349,798**
A20	**BASEMENT CONSTRUCTION**				
	SUBTOTAL BASEMENT CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (16 psf Allowance @ App. Bay)	75,088	lbs	$ 3.50	$262,808
	Structural Framing w/ BRB Lateral System (13 psf Allowance for Floor)	120,614	lbs	$ 3.50	$422,149
	Metal Deck				
	Acoustical Roof Decking @ App Bay	4,693	sf	$ 16.00	$75,088
	Roof Decking	9,278	sf	$ 9.00	$83,502
	Miscellaneous Metals				
	Allowance for TBD	13,971	gsf	$ 1.00	$13,971
	Public Entry Canopy Framing	500	sf	$ 30.00	$15,000
	Courtyard Canopy Framing	900	sf	$ 30.00	$27,000
	Mechanical Screen Framing	800	sf	$ 40.00	$32,000
	Fireproofing				
	Structural Steel Fireproofing - Not Required				
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**13,971**	**BGSF**	**$66.68**	**$931,518**

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction (75% of Enclosure)				
	Exterior Wall Assembly (GWB - Finish 1 Side, vapor barrier, metal studs 6", R-19 batt insulation, sheathing, 2" rigid insulation, WRB)	7,420	sf	$ 35.00	$259,691
	Cladding Allowance - Mixture of Brick Veneer, & Exposed Fastener Metal Siding	7,420	sf	$ 30.00	$222,593
	Architectural Detailing - Allow for Articulation, Awnings, Fins	7,420	sf	$ 5.00	$37,099
	Mechanical Screen - Metal Siding	800	sf	$ 20.00	$16,000
	Exterior Soffits & Canopies (Includes Framing				
	Canopy Soffits - Open to Structure, Painted	1,400	sf	$ 3.00	$4,200
	Exterior Windows (25% of Enclosure)				
	Fiberglass Windows w/ Flashings	2,473	sf	$ 120.00	$296,790
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	4	ea	$ 7,500.00	$30,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators (per entrance)	1	ea	$ 5,000.00	$5,000
	OH Doors				
	Hi-speed Coiling Doors (Hormann or similar) w/ fire accessories	3	ea	$ 35,000.00	$105,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	13,971	gsf	$ 1.00	$13,971
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 10,000.00	$10,000
	SUBTOTAL EXTERIOR ENCLOSURE	**13,971**	**BGSF**	**$73.32**	**$1,024,344**
B30	**ROOFING**				
	Roof Coverings				
	Membrane Roofing System (Sarnafil PVC) w/ Rigid Insulation	13,971	sf	$ 24.00	$335,304
	Metal Roofing @ Canopies	1,400	sf	$ 30.00	$42,000
	Flashing and Sheet Metal				
	Copings, Scuppers, Gutters, Downspouts, & Miscellaneous Roof Flashing / Rough Carpentry	15%	on	$377,304	$56,596
	Skylights				
	Allowance	200	sf	$ 100.00	$20,000
	Roof Accessories				
	Walk Pads - Allowance	600	sf	$ 8.00	$4,800
	Fall Protection Anchors - Allowance	20	ea	$ 750.00	$15,000
	Access Ladders	2	ea	$ 3,500.00	$7,000
	Roof Hatches	1	ea	$ 2,500.00	$2,500
	SUBTOTAL ROOFING	**13,971**	**BGSF**	**$34.59**	**$483,200**

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Value Regional Fire Authority
Fire Station 36
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partitions (GWB - Finish 2 Sides, metal studs, sound batts)	11,662	sf	$ 17.00	$198,254
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 198,254	$39,651
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$ 237,905	$11,895
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	34	ea	$ 3,600	$122,400
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 122,400	$24,480
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	13,971	gsf	$ 1.50	$20,957
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000	$5,000
	Signage (Code and Wayfinding)	13,971	gsf	$ 0.75	$10,478
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	13,971	gsf	$ 0.50	$6,986
	SUBTOTAL INTERIOR CONSTRUCTION	**13,971**	**BGSF**	**$31.50**	**$440,100**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**13,971**	**BGSF**	**$0.00**	**$0**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	13,971	gsf	$ 5.00	$69,855
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	13,971	gsf	$ 7.50	$104,783
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	13,971	gsf	$ 8.00	$111,768
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	13,971	gsf	$ 7.00	$97,797
	SUBTOTAL INTERIOR FINISHES	**13,971**	**BGSF**	**$27.50**	**$384,203**
D10	**CONVEYING SYSTEMS**				
	SUBTOTAL CONVEYING SYSTEMS	**13,971**	**BGSF**	**$0.00**	**$0**
D20	**Plumbing**				
	Plumbing				

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Conceptual Estimate

ROEN ASSOCIATES

DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Plumbing Fixtures	13,971	gsf	$ 11.12	$155,347
	Domestic Water Distribution	13,971	gsf	$ 7.60	$106,207
	Sanitary Waste	13,971	gsf	$ 6.84	$95,619
	Rain Water Drainage	13,971	gsf	$ 1.38	$19,263
	Other Plumbing Systems - Allowance	13,971	gsf	$ 2.18	$30,469
	SUBTOTAL PLUMBING	**13,971**	**BGSF**	**$29.12**	**$406,905**
D30	**HVAC**				
	HVAC				
	VRFZ Direct Expansion Systems	13,971	gsf	$ 12.06	$168,429
	Air Distribution Systems	13,971	gsf	$ 31.14	$435,104
	Exhaust Ventilation Systems, Incl. Source Capture Exhaust, and (1) Type 1 Kitchen Hood.	13,971	gsf	$ 9.95	$138,978
	Controls and Instrumentation	13,971	gsf	$ 9.25	$129,232
	Testing and Balancing	13,971	gsf	$ 1.25	$17,435
	Third Party Commissioning	13,971	gsf	$ 0.31	$4,359
	Other HVAC Systems and Components	13,971	gsf	$ 1.84	$25,695
	SUBTOTAL HVAC	**13,971**	**BGSF**	**$65.80**	**$919,232**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	13,971	gsf	$ 6.00	$83,826
	SUBTOTAL FIRE PROTECTION	**13,971**	**BGSF**	**$6.00**	**$83,826**
D50	**ELECTRICAL**				
	Electrical				
	Distribution	13,971	gsf	$ 5.37	$75,074
	Feeders	13,971	gsf	$ 4.70	$65,632
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	Grounding System	13,971	gsf	$ 0.95	$13,312
	Mechanical Equipment and Branch	13,971	gsf	$ 6.55	$91,542
	Power Devices and Branch, EMT concealed	13,971	gsf	$ 7.93	$110,732
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	13,971	gsf	$ 7.50	$104,783
	Lighting and Branch, EMT installation concealed	13,971	gsf	$ 5.08	$70,952
	Lighting Control	13,971	gsf	$ 2.28	$31,793
	Fire Alarm, EMT concealed	13,971	gsf	$ 2.95	$41,220
	LV System Rough-In (Tele/Data) (Incl. Cable Trays)	13,971	gsf	$ 1.83	$25,610
	LV System Install	13,971	gsf	$ 5.43	$75,847
	CCTV System Rough-In	13,971	gsf	$ 0.86	$12,000
	CCTV System Install	13,971	gsf	$ 4.83	$67,517
	Access Control Rough-In	13,971	gsf	$ 0.95	$13,244

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Value Regional Fire Authority
Fire Station 36
Conceptual Estimate

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Access Control System	13,971	gsf	$ 3.90	$54,464
	Security System	13,971	gsf	$ 0.72	$10,000
	DAS (800 MHz) system	13,971	gsf	$ 3.31	$46,220
	A/V System	13,971	gsf	$ 2.86	$40,000
	A/V Rough-in	13,971	gsf	$ 0.75	$10,500
	FAST (Fast Alerting System)	13,971	gsf	$ 2.51	$35,000
	SUBTOTAL ELECTRICAL	**13,971**	**BGSF**	**$83.78**	**$1,170,442**
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	32	ea	$ 1,100.00	$35,200
	Misc. Fixed Shelving, Etc…	13,971	gsf	$ 0.50	$6,986
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**13,971**	**BGSF**	**$9.10**	**$127,186**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	13,971	gsf	$ 2.00	$27,942
	Window Treatment				
	Allowance	1	ls	$ 30,000.00	$30,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**13,971**	**BGSF**	**$6.29**	**$87,942**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**13,971**	**BGSF**	**$0.00**	**$0**

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Value Regional Fire Authority
Fire Station 36
Conceptual Estimate

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DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**13,971**	**BGSF**	**$0.00**	**$0**

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Roen Associates
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Value Regional Fire Authority
Fire Station 36 - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	75,450
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	75,450	sga	$12.09	$912,057
G20	Site Improvements	75,450	sga	$12.49	$942,060
G30	Site Civil / Mech Utilities	75,450	sga	$8.61	$649,315
G40	Site Electrical Utilities	75,450	sga	$5.13	$387,000
G50	Other Site Construction	75,450	sga	$0.98	$73,845
	Sitework Subtotal				**$2,964,277**
	Design Contingency			15.00%	$444,642
	Subtotal				$3,408,918
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$238,624
	Subtotal				$3,647,543
	Escalation to Mid-Point (See Summary)			0.00%	$0
	SITEWORK TOTAL	75,450	SGA	$48.34	**$3,647,543**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	None			-	$0
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove Paving for Utility Connections in 30th St NE	1,250	sf	2.00	$2,500
	Saw Cut Asphalt Paving	500	lf	4.00	$2,000
	Misc. Site Demo / Clearing	1	ls	2,500.00	$2,500
	Site Earthwork				
	Temporary Construction Fencing	1,360	lf	10.00	$13,600
	TESC Erosion Control & Dewatering (Area Allowance)	75,450	sga	0.60	$45,270
	Excavation				
	Stripping & Haul Off (6")	1,397	cy	30.00	$41,917
	Imported Fill (Raise Grade by 2' per AHBL narrative)	12,575	cy	50.00	$628,750
	Grading	75,450	sga	0.65	$49,043
	Building Pad Prep	13,971	sf	$ 0.75	$10,478
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**75,450**	**SGA**	**$12.09**	**$912,057**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Patching (New Utilities)	1,250	sf	15.00	$18,750
	Parking Area - Light Duty	8,410	sf	4.50	$37,845
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	3,600	sf	9.00	$32,400
	Apparatus Front Apron (8" Reinforced)	13,302	sf	15.00	$199,530
	Public Entry (site walks)	510	sf	8.00	$4,080
	Courtyard (decorative paving)	900	sf	12.00	$10,800
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	960	lf	30.00	$28,800
	Curb Ramps	4	ea	500.00	$2,000
	Pavement Markings/Site Signage				
	Wheel Stops	18	ea	150.00	$2,700
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900
	Striping - Standard Stalls	16	ea	125.00	$2,000
	Striping - Arrows	7	ea	200.00	$1,400

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	370	sf	30.00	$11,100
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	75,450	sga	0.65	$49,043
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	660	lf	250.00	$165,000
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	320	sf	45.00	$14,400
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	34,402	sf	6.00	$206,412
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	32	ea	600.00	$19,050
	SUBTOTAL SITE IMPROVEMENTS	**75,450**	**SGA**	**$12.49**	**$942,060**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	4	ea	$ 3,000	$12,000
	Water Meter, Double Check, PRV (in vault)	1	ea	$ 25,000	$25,000
	FDC - Fire Department Connection	1	ea	$ 2,750	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500	$2,500
	Water/Fire Line, 12" Ductile Iron (incl. trench, bedding and backfill)	465	lf	$ 110.00	$51,150
	Water/Fire Line, 8" Ductile Iron (incl. trench, bedding and backfill)	100	lf	$ 95.00	$9,500
	Hydrant Assembly	2	ea	$ 5,000	$10,000
	Sanitary Sewer Systems				
	Tie-in at Existing	2	ea	$ 1,000	$2,000
	Sewer Line (includes trench, bedding and backfill)	225	lf	$ 45.00	$10,125
	Cleanouts	4	ea	$ 900.00	$3,600
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	2	ea	$ 1,000	$2,000
	Footing Drains - Included w/ Building Estimate			$ -	$0
	Storm Drain Lines, 12" (includes trench, bedding and backfill)	460	lf	$ 50.00	$23,000
	Catch Basin	12	ea	$ 2,500.00	$30,000
	Storm Drainage Manhole	2	ea	$ 4,000.00	$8,000
	Underground Stormwater Infiltration Chambers (11,500 sf @ 2.5' deep)	28,750	cf	$ 15.00	$431,250
	Water Quality System - None Called For				$0

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 36 - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	***DETAILED ESTIMATE*** Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**75,450**	**SGA**	**$8.61**	**$649,315**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Street Signalization	1	ls	$ 250,000	$250,000
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**75,450**	**SGA**	**$5.13**	**$387,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**75,450**	**SGA**	**$0.98**	**$73,845**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**75,450**	**SGA**	**$0.00**	**$0**

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FIRE STATION 38

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Construction Cost Summary

ROEN ASSOCIATES

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - FIRE STATION 38

1	Fire Station 38	13,971	BGSF	$608.06	$8,495,213
2	Sitework (Onsite)	44,925	GSF	$80.37	$3,610,541
3	Sitework (ROW)	23,215	GSF	$85.37	$1,981,909
4	General Conditions & Support Services	14	MO	$65,000	$910,000
Total Estimated Construction Cost (Today's Dollars)					**$14,997,663**
5	Escalation to Midpoint - See Project Cost Summary				TBD
Fire Station 38 - Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 14 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	13,971
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	13,971	BGSF	$57.86	$808,382
A20	Basement Construction	13,971	BGSF	$0.00	$0
B10	Superstructure	13,971	BGSF	$66.64	$931,081
B20	Exterior Enclosure	13,971	BGSF	$75.25	$1,051,330
B30	Roofing	13,971	BGSF	$34.51	$482,080
C10	Interior Construction	13,971	BGSF	$31.95	$446,433
C20	Stairs	13,971	BGSF	$0.00	$0
C30	Interior Finishes	13,971	BGSF	$27.50	$384,203
D10	Conveying Systems	13,971	BGSF	$0.00	$0
D20	Plumbing	13,971	BGSF	$29.12	$406,905
D30	HVAC	13,971	BGSF	$66.14	$924,063
D40	Fire Protection	13,971	BGSF	$6.00	$83,826
D50	Electrical	13,971	BGSF	$83.78	$1,170,442
E10	Equipment	13,971	BGSF	$9.10	$127,186
E20	Casework & Furnishings	13,971	BGSF	$6.29	$87,942
F10	Special Construction	13,971	BGSF	$0.00	$0
F20	Selective Demolition	13,971	BGSF	$0.00	$0
Building Construction Subtotal					**$6,903,871**
	Design Contingency			15.00%	$1,035,581
	Subtotal				$7,939,451
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$555,762
	Subtotal				$8,495,213
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		13,971	BGSF	$608.06	**$8,495,213**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Grade Beam and Pile Cap Foundation System & Stem Walls (inc reinforcing)	13,971	gsf	$ 20.00	$279,420
	Deep Foundations				
	Pile System Allowance (50' deep)	13,971	gsf	$ 25.00	$349,275
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,303	sf	$ 11.00	$102,333
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	4,668	sf	$ 15.50	$72,354
	Misc. Concrete				
	Elevator Pits - None				
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**13,971**	**BGSF**	**$57.86**	**$808,382**
A20	**BASEMENT CONSTRUCTION**				
	Basement Construction - Not in Scope				
	SUBTOTAL BASEMENT CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (16 psf Allowance @ App. Bay)	74,688	lbs	$ 3.50	$261,408
	Structural Framing w/ BRB Lateral System (13 psf Allowance, Low Roof Area)	120,939	lbs	$ 3.50	$423,287
	Metal Deck				
	Acoustical Roof Decking @ App Bay	4,668	sf	$ 16.00	$74,688
	Roof Decking	9,303	sf	$ 9.00	$83,727
	Miscellaneous Metals				
	Allowance for TBD	13,971	gsf	$ 1.00	$13,971
	Public Entry Canopy Framing	500	sf	$ 30.00	$15,000
	Courtyard Canopy Framing	900	sf	$ 30.00	$27,000
	Mechanical Screen - Allowance	800	sf	$ 40.00	$32,000
	Fireproofing				
	Structural Steel Fireproofing - Not Required			$ -	$0
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**13,971**	**BGSF**	**$66.64**	**$931,081**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partition (GWB - Finish 2 Sides, metal studs 6", sound batts)	11,850	sf	$ 17.00	$201,450
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 201,450	$40,290
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$201,450	$10,073
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	35	ea	$ 3,600.00	$126,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 126,000	$25,200
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	13,971	gsf	$ 1.50	$20,957
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000.00	$5,000
	Signage (Code and Wayfinding)	13,971	gsf	$ 0.75	$10,478
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	13,971	gsf	$ 0.50	$6,986
	SUBTOTAL INTERIOR CONSTRUCTION	**13,971**	**BGSF**	**$31.95**	**$446,433**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**13,971**	**BGSF**	**$0.00**	**$0**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	13,971	gsf	$ 5.00	$69,855
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	13,971	gsf	$ 7.50	$104,783
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	13,971	gsf	$ 8.00	$111,768
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	13,971	gsf	$ 7.00	$97,797
	SUBTOTAL INTERIOR FINISHES	**13,971**	**BGSF**	**$27.50**	**$384,203**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	13,971	gsf	$ 6.00	$83,826
	SUBTOTAL FIRE PROTECTION	**13,971**	**BGSF**	**$6.00**	**$83,826**
D50	**ELECTRICAL**				
	Electrical				
	Distribution	13,971	gsf	$ 5.37	$75,074
	Feeders	13,971	gsf	$ 4.70	$65,632
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	Grounding System	13,971	gsf	$ 0.95	$13,312
	Mechanical Equipment and Branch	13,971	gsf	$ 6.55	$91,542
	Power Devices and Branch, EMT concealed	13,971	gsf	$ 7.93	$110,732
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	13,971	gsf	$ 7.50	$104,783
	Lighting and Branch, EMT installation concealed	13,971	gsf	$ 5.08	$70,952
	Lighting Control	13,971	gsf	$ 2.28	$31,793
	Fire Alarm, EMT concealed	13,971	gsf	$ 2.95	$41,220
	LV System Rough-In (Tele/Data) (Incl. Cable Trays)	13,971	gsf	$ 1.83	$25,610
	LV System Install	13,971	gsf	$ 5.43	$75,847
	CCTV System Rough-In	13,971	gsf	$ 0.86	$12,000
	CCTV System Install	13,971	gsf	$ 4.83	$67,517
	Access Control Rough-In	13,971	gsf	$ 0.95	$13,244
	Access Control System	13,971	gsf	$ 3.90	$54,464
	Security System	13,971	gsf	$ 0.72	$10,000
	DAS (800 MHz) system	13,971	gsf	$ 3.31	$46,220
	A/V System	13,971	gsf	$ 2.86	$40,000
	A/V Rough-in	13,971	gsf	$ 0.75	$10,500
	FAST (Fast Alerting System)	13,971	gsf	$ 2.51	$35,000
	SUBTOTAL ELECTRICAL	**13,971**	**BGSF**	**$83.78**	**$1,170,442**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

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DETAILED ESTIMATE					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	32	ea	$ 1,100.00	$35,200
	Misc. Fixed Shelving, Etc…	13,971	gsf	$ 0.50	$6,986
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**13,971**	**BGSF**	**$9.10**	**$127,186**

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Value Regional Fire Authority
Fire Station 38
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	13,971	gsf	$ 2.00	$27,942
	Window Treatment				
	Allowance	1	ls	$ 30,000.00	$30,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**13,971**	**BGSF**	**$6.29**	**$87,942**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**13,971**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Selective Building Demolition - Not in Scope				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**13,971**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**13,971**	**BGSF**	**$0.00**	**$0**

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Roen Associates
500 Union St #927
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Value Regional Fire Authority
Fire Station 38 - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF (inside wetland buffer):	44,925
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	44,925	sga	$14.06	$631,787
G20	Site Improvements	44,925	sga	$29.32	$1,317,246
G30	Site Civil / Mech Utilities	44,925	sga	$14.51	$652,070
G40	Site Electrical Utilities	44,925	sga	$3.05	$137,000
G50	Other Site Construction	44,925	sga	$1.64	$73,845
	Sitework Subtotal				**$2,811,948**
	Design Contingency			20.00%	$562,390
	Subtotal				$3,374,337
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$236,204
	Subtotal				$3,610,541
	Escalation to Mid-Point (See Summary)			0.00%	$0
	SITEWORK TOTAL	44,925	SGA	$80.37	**$3,610,541**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Existing Single Family Home	1,670	gsf	10.00	$16,700
	Existing Storage Shed	690	gsf	10.00	$6,900
	Hazardous Material Abatement - Allowance (no survey)	2,360	gsf	5.00	$11,800
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove Onsite Asphalt Paving	1,780	sf	1.00	$1,780
	Misc. Site Clearing (Trees, Existing Site items)	44,925	sga	0.25	$11,231
	Site Earthwork				
	Temporary Construction Fencing - Allowance	1,035	lf	10.00	$10,350
	TESC Erosion Control & Dewatering (Area Allowance)	44,925	sga	1.50	$67,388
	Excavation				
	Stripping & Haul Off (6")	832	cy	30.00	$24,958
	Imported Fill (Allowance per AHBL narrative)	6,500	cy	50.00	$325,000
	Grading	44,925	sga	0.65	$29,201
	Building Pad Prep	13,971	sf	$ 0.75	$10,478
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**44,925**	**SGA**	**$14.06**	**$631,787**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Parking Area - Light Duty	7,228	sf	4.50	$32,526
	Concrete Site Work (Base Courses Included)				
	Apparatus Front Apron (8" Reinforced)	9,300	sf	15.00	$139,500
	Concrete Site Walks	1,024	sf	8.00	$8,192
	Courtyard (decorative paving)	315	sf	12.00	$3,780
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	740	lf	25.00	$18,500
	Pavement Markings/Site Signage				
	Wheel Stops	18	ea	150.00	$2,700
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900
	Striping - Standard Stalls	16	ea	125.00	$2,000
	Striping - Arrows	7	ea	200.00	$1,400
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	400	sf	30.00	$12,000

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Roen Associates
500 Union St #927
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Value Regional Fire Authority
Fire Station 38 - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	DETAILED ESTIMATE				
	Site Development				
	Structural Steel Bridge Over Wetland - (Steel Piles, Structural Slab on Metal Deck, Trench Drains, and Vehicle Railings)	2,445	sf	275.00	$672,375
	Structural Steel Walk Way Over Wetland - See ROW Estimate			-	$0
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	44,925	gsf	0.65	$29,201
	Retaining Walls w/ Footings (Allowance per Narrative)	480	sf	95.00	$45,600
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	460	lf	250.00	$115,000
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	160	sf	45.00	$7,200
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	13,087	sf	6.00	$78,522
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	20	ea	600.00	$12,000
	SUBTOTAL SITE IMPROVEMENTS	**44,925**	**SGA**	**$29.32**	**$1,317,246**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 8" Ductile Iron (includes trench, bedding and backfill)	144	lf	$ 95.00	$13,680
	Water Meter in Vault	1	ea	$ 8,000.00	$8,000
	Irrigation Meter	1	ea	1,500.00	$1,500
	Double Check Valve (in vault)	1	ea	$ 12,000.00	$12,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500.00	$2,500
	Hydrant Assembly	2	ea	$ 5,000.00	$10,000
	Sanitary Sewer Systems				
	Side Sewer, 6" PVC (includes trench, bedding and backfill)	224	lf	$ 45.00	$10,080
	Cleanouts	2	ea	$ 900.00	$1,800
	Catch Basin to Oil Separator	1	ea	$ 3,500.00	$3,500
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000

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500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Fire Station 38 - Sitework
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Drainage				
	Drain Line, 12" PVC (includes trench, bedding and backfill)	110	lf	$ 45.00	$4,950
	Drain Line, 12" CPEP (includes trench, bedding and backfill)	186	lf	$ 45.00	$8,370
	Cleanouts	2	ea	$ 500.00	$1,000
	Catch Basin Type 1	1	ea	$ 2,500.00	$2,500
	Storm Water Treatment Device	4	ea	$ 35,000.00	$140,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,200	lf	$ 180.00	$396,000
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**44,925**	**SGA**	**$14.51**	**$652,070**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**44,925**	**SGA**	**$3.05**	**$137,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fueling Station				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**44,925**	**SGA**	**$1.64**	**$73,845**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**44,925**	**SGA**	**$0.00**	**$0**

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Roen Associates
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Value Regional Fire Authority
Fire Station 38 - ROW Sitework
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Pacific, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	23,215
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	23,215	sga	$9.06	$210,410
G20	Site Improvements	23,215	sga	$43.42	$1,007,953
G30	Site Civil / Mech Utilities	23,215	sga	$3.24	$75,180
G40	Site Electrical Utilities	23,215	sga	$10.77	$250,000
G50	Other Site Construction	23,215	sga	$0.00	$0
Sitework Subtotal					**$1,543,543**
	Design Contingency			20.00%	$308,709
	Subtotal				$1,852,251
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$129,658
	Subtotal				$1,981,909
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		23,215	SGA	$85.37	**$1,981,909**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Conceptual Estimate

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No.	***DETAILED ESTIMATE*** Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	40,000.00	$40,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	6	weeks	6,500	$39,000
	Site Improvements Demolition & Relocation				
	Demo Paving				
	Remove ROW Asphalt Paving	8,685	sf	1.50	$13,028
	Saw Cut Asphalt Paving	1,445	lf	4.00	$5,780
	Remove Curbs	645	lf	5.00	$3,225
	Demo Utilities				
	Existing Utilities, Catch Basins, and Misc. Pipe Connections - Allowance	1	ls	5,000.00	$5,000
	Misc. Site Clearing	23,215	sga	0.25	$5,804
	Site Earthwork				
	TESC Erosion Control & Dewatering (Area Allowance)	23,215	sga	0.60	$13,929
	Excavation				
	Misc Cut / Fill & Grading for ROW Work	23,215	sga	3.00	$69,645
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**23,215**	**SGA**	**$9.06**	**$210,410**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Paving (5th Ave W & Tacoma Blvd. N. Patch Back)	8,685	sf	15.00	$130,275
	Concrete Site Work (Base Courses Included)				
	City Sidewalk at Street	2,345	sf	9.50	$22,278
	Concrete Driveway Entries over 6" crushed rock	2	ea	3,500.00	$7,000
	Curb and Gutter	885	lf	35.00	$30,975
	Curb Ramps	7	ea	500.00	$3,500
	Pavement Markings/ROW				
	Cross Walk Striping	1	ea	3,850.00	$3,850
	Site Development				
	Structural Steel Walk Way Over Wetland - (Steel Piles, Steel Deck with Grating, and Rails)	4,237	sf	175.00	$741,475
	Landscaping/Irrigation				
	ROW Landscaping Allowance	5,000	sf	10.00	$50,000
	Trees - Allowance (20' o.c. in Tacoma Blvd and 5th Ave NW landscape buffer)	31	ea	600.00	$18,600
	SUBTOTAL SITE IMPROVEMENTS	**23,215**	**SGA**	**$43.42**	**$1,007,953**

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Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000.00	$6,000
	Water/Fire Line, 8" Ductile Iron (includes trench, bedding and backfill)	430	lf	$ 110.00	$47,300
	Sanitary Sewer Systems				
	Tie-in at Existing	3	ea	$ 500.00	$1,500
	Sewer Line, 6" PVC (includes trench, bedding and backfill)	45	lf	$ 60.00	$2,700
	Catch Basin Type 1	4	ea	$ 2,500.00	$10,000
	Catch Basin Type 2	2	ea	$ 3,000.00	$6,000
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	70	lf	24.00	$1,680
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**23,215**	**SGA**	**$3.24**	**$75,180**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Street Signalization	1	ls	$ 250,000	$250,000
	ROW Street Lights & Power - By Utility Provider, Owner Paid			$ -	$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**23,215**	**SGA**	**$10.77**	**$250,000**
G50	**OTHER SITE CONSTRUCTION**				
	Other Site Construction				
	See Fire Station 38 Site Work				
	SUBTOTAL OTHER SITE CONSTRUCTION	**23,215**	**SGA**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**23,215**	**SGA**	**$0.00**	**$0**

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FIRE STATION 31

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - HQ STATION 31

Item	Description	QTY	UOM	$ / UOM	Cost
1	HQ Station 31	33,376	BGSF	$531.54	$17,740,754
2	Sitework Phase 1	52,191	SGA	$57.01	$2,975,322
3	Sitework Phase 2	48,623	SGA	$47.50	$2,309,414
4	General Conditions & Support Services	20	MO	$75,000	$1,500,000
Total Estimated Construction Cost (Today's Dollars)					**$24,525,490**
5	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed project duration is 20 months. 16 months for HQ Station 31 & Sitework Phase 1 construction. 4 months for Owner Moving & Sitework Phase 2 construction

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Value Regional Fire Authority
HQ Station 31
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	33,376
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	33,376	BGSF	$20.35	$679,046
A20	Basement Construction	33,376	BGSF	$0.00	$0
B10	Superstructure	33,376	BGSF	$73.13	$2,440,814
B20	Exterior Enclosure	33,376	BGSF	$57.54	$1,920,482
B30	Roofing	33,376	BGSF	$17.22	$574,589
C10	Interior Construction	33,376	BGSF	$45.99	$1,534,870
C20	Stairs	33,376	BGSF	$4.94	$165,000
C30	Interior Finishes	33,376	BGSF	$28.28	$943,926
D10	Conveying Systems	33,376	BGSF	$3.90	$130,000
D20	Plumbing	33,376	BGSF	$18.55	$619,218
D30	HVAC	33,376	BGSF	$65.11	$2,173,238
D40	Fire Protection	33,376	BGSF	$6.00	$200,256
D50	Electrical	33,376	BGSF	$80.97	$2,702,338
E10	Equipment	33,376	BGSF	$4.85	$161,988
E20	Casework & Furnishings	33,376	BGSF	$5.15	$171,752
F10	Special Construction	33,376	BGSF	$0.00	$0
F20	Selective Demolition	33,376	BGSF	$0.00	$0
Building Construction Subtotal					**$14,417,516**
	Design Contingency			15.00%	$2,162,627
	Subtotal				$16,580,144
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$1,160,610
	Subtotal				$17,740,754
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		33,376	BGSF	$531.54	**$17,740,754**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing)	33,376	gsf	$ 13.00	$433,888
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	9,668	sf	$ 11.00	$106,348
	8" App. Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	7,020	sf	$ 15.50	$108,810
	Misc. Concrete				
	Elevator Pits (including sump and waterproofing)	1	ls	$ 25,000	$25,000
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**33,376**	**BGSF**	**$20.35**	**$679,046**
A20	**BASEMENT CONSTRUCTION**				
	Basement Construction - Not in Scope				
	SUBTOTAL BASEMENT CONSTRUCTION	**33,376**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	Floor & Roof Structure, Beams & Columns				
	Structural Framing w/ BRB Lateral System (18 psf Allowance @ Floor Framing)	297,000	lbs	$ 3.50	$1,039,500
	Structural Framing w/ BRB Lateral System (13 psf Allowance @ Roof Framing)	214,500	lbs	$ 3.50	$750,750
	Metal Deck				
	Floor Decking	9,668	sf	$ 11.00	$106,348
	Acoustical Floor Decking @ App. Bay	7,020	sf	$ 17.00	$119,340
	Roof Decking	16,688	sf	$ 9.00	$150,192
	Miscellaneous Metals				
	Allowance	33,376	gsf	$ 1.00	$33,376
	Building Canopies - Allowance	1,000	sf	$ 30.00	$30,000
	Mechanical Screen - Allowance	1,200	sf	$ 40.00	$48,000
	Fireproofing				
	Intumescent Paint @ App. Bay	7,020	sf	$ 15.00	$105,300
	Spray Applied Structural Steel Fireproofing @ Floor Deck not in App. Bay	9,668	sf	$ 6.00	$58,008
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**33,376**	**BGSF**	**$73.13**	**$2,440,814**

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ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction (70% of Enclosure)				
	Exterior Wall Assembly (GWB - Finish 1 Side, vapor barrier, metal studs 6", R-19 batt insulation, sheathing, 2" rigid insulation, WRB)	12,758	sf	$ 37.50	$478,433
	Cladding Allowance - Mixture of Brick Veneer, & Exposed Fastener Metal Siding	12,758	sf	$ 30.00	$382,746
	Architectural Detailing - Allow for Articulation, Awnings, Fins	12,758	sf	$ 5.00	$63,791
	Mechanical Screen - Metal Siding	1,200	sf	$ 20.00	$24,000
	Exterior Soffits & Canopies (Includes Framing				
	Canopy Soffits - Open to Structure, Painted	1,000	sf	$ 3.00	$3,000
	Exterior Windows (30% of Enclosure)				
	Fiberglass Windows w/ Flashings	5,468	sf	$ 120.00	$656,136
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	4	ea	$ 7,500.00	$30,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators (per entrance)	1	ea	$ 5,000.00	$5,000
	OH Doors				
	Hi-speed Coiling Doors (Hormann or similar) w/ fire accessories	6	ea	$ 35,000.00	$210,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	33,376	gsf	$ 1.00	$33,376
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 10,000.00	$10,000
	SUBTOTAL EXTERIOR ENCLOSURE	**33,376**	**BGSF**	**$57.54**	**$1,920,482**
B30	**ROOFING**				
	Roof Coverings				
	Membrane Roofing System (Sarnafil PVC) w/ Rigid Insulation	16,688	sf	$ 24.00	$400,512
	Metal Roofing @ Canopies	1,000	sf	$ 30.00	$30,000
	Flashing and Sheet Metal				
	Copings, Scuppers, Gutters, Downspouts, & Miscellaneous Roof Flashing / Rough Carpentry	15%	on	$430,512	$64,577
	Skylights				
	Allowance	500	sf	$ 100.00	$50,000
	Roof Accessories				
	Walk Pads - Allowance	500	sf	$ 8.00	$4,000
	Fall Protection Anchors - Allowance	26	ea	$ 750.00	$19,500
	Access Ladders	1	ea	$ 3,500.00	$3,500
	Roof Hatches	1	ea	$ 2,500.00	$2,500
	SUBTOTAL ROOFING	**33,376**	**BGSF**	**$17.22**	**$574,589**

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ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	Interior GWB Partitions & Assemblies - (Allowance based on 2 sf of partition per gsf building area, minus the App. Bay)	52,712	sf	$ 17.00	$896,104
	Premium for STC & Fire Rated Partitions & Assemblies	10%	on	$896,104	$89,610
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	10%	on	$985,714	$98,571
	Interior Doors, Frames, Hardware				
	Fire Station Doors, Frames and HW - (Allowance based on 1 door per 250 gsf building area. App bay not included in area)	39	ea	3,000.00	$117,000
	Admin Doors, Frames and HW - (Allowance based on 1 door per 380 gsf building area)	44	ea	3,000.00	$132,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 249,000	$49,800
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	33,376	gsf	$ 1.50	$50,064
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 20,000.00	$20,000
	Signage (Code and Wayfinding)	33,376	gsf	$ 0.75	$25,032
	Fire Pole w/ Safety Enclosure	2	ea	$ 20,000.00	$40,000
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	33,376	gsf	$ 0.50	$16,688
	SUBTOTAL INTERIOR CONSTRUCTION	**33,376**	**BGSF**	**$45.99**	**$1,534,870**
C20	**STAIRS**				
	Stair Construction (includes concrete, finishes and guard/hand rails)				
	Pre-Engineered Metal Egress Stair, per floor to floor flight w/ landing (24' to second floor)	1.5	ea	$ 35,000.00	$52,500
	Feature Stair, per floor to floor flight w/ landing (24' to second floor)	1.5	ea	$ 75,000.00	$112,500
	SUBTOTAL STAIRS	**33,376**	**BGSF**	**$4.94**	**$165,000**
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	33,376	gsf	$ 5.00	$166,880
	Other Wall Finishes @ Fire Program (Restroom Wall Tile, Fiber Reinforced Wall Coating in Decontamination, Corridor Wainscots, Acoustical Panels, Manufactured Wall Panels in App Bay, Etc…)	16,688	gsf	$ 7.50	$125,160
	Other Wall Finishes @ Admin Program (Restroom Wall Tile, Acoustical Panels, Feature Wall, Etc…)	16,688	gsf	$ 6.00	$100,128
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Carpet, Resilient, Polished Concrete, Sealed Concrete)	33,376	gsf	$ 8.00	$267,008

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Ceiling Finishes				
	Fire Program Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	16,750	gsf	$ 7.00	$117,250
	Admin Program Ceiling Finish Allowance (Mixture of ACT and GWB)	16,750	gsf	$ 10.00	$167,500
	SUBTOTAL INTERIOR FINISHES	**33,376**	**BGSF**	**$28.28**	**$943,926**
D10	**CONVEYING SYSTEMS**				
	Elevators & Lifts - Not in Scope				
	Hydraulic Elevator, 2 Stops	1	ea	$ 130,000	$130,000
	SUBTOTAL CONVEYING SYSTEMS	**33,376**	**BGSF**	**$3.90**	**$130,000**
D20	**PLUMBING**				
	Plumbing				
	Plumbing Fixtures	33,376	gsf	$ 7.42	$247,781
	Domestic Water Distribution	33,376	gsf	$ 4.65	$155,309
	Sanitary Waste	33,376	gsf	$ 3.74	$124,824
	Rain Water Drainage	33,376	gsf	$ 1.38	$46,188
	Other Plumbing Systems - Allowance	33,376	gsf	$ 1.35	$45,116
	SUBTOTAL PLUMBING	**33,376**	**BGSF**	**$18.55**	**$619,218**
D30	**HVAC**				
	HVAC				
	VRFZ Direct Expansion Systems	33,376	gsf	$ 16.68	$556,721
	Air Distribution Systems	33,376	gsf	$ 28.98	$967,138
	Exhaust Ventilation Systems, Incl. Source Capture Exhaust, and (1) Type 1 Kitchen Hood.	33,376	gsf	$ 7.12	$237,503
	Controls and Instrumentation	33,376	gsf	$ 9.28	$309,875
	Testing and Balancing	33,376	gsf	$ 1.24	$41,425
	Third Party Commissioning	33,376	gsf	$ 0.31	$10,356
	Other HVAC Systems and Components	33,376	gsf	$ 1.50	$50,220
	SUBTOTAL HVAC	**33,376**	**BGSF**	**$65.11**	**$2,173,238**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	33,376	gsf	$ 6.00	$200,256
	SUBTOTAL FIRE PROTECTION	**33,376**	**BGSF**	**$6.00**	**$200,256**

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D50	**ELECTRICAL**				
	Electrical				
	Distribution	33,376	gsf	$ 5.95	$198,566
	Feeders	33,376	gsf	$ 4.87	$162,458
	Generator & Transfer Equipment	1	ls	$ 275,000	$275,000
	Grounding System	33,376	gsf	$ 1.19	$39,859
	Mechanical Equipment and Branch	33,376	gsf	$ 6.79	$226,745
	Power Devices and Branch, EMT concealed	33,376	gsf	$ 8.41	$280,644
	Lighting Fixture Cost (Allowance $7.50 per foot) LED	33,376	gsf	$ 7.50	$250,320
	Lighting and Branch, EMT installation concealed	33,376	gsf	$ 5.41	$180,557
	Lighting Control	33,376	gsf	$ 2.52	$84,007
	Fire Alarm, EMT concealed	33,376	gsf	$ 2.73	$91,200
	LV System Rough-in (Tele/Data)	33,376	gsf	$ 2.07	$69,236
	LV System Install	33,376	gsf	$ 5.67	$189,251
	CCTV System Rough-In	33,376	gsf	$ 0.97	$32,309
	CCTV System Install	33,376	gsf	$ 5.07	$169,351
	Access Control Rough-In	33,376	gsf	$ 1.19	$39,694
	Access Control System (2 doors)	33,376	gsf	$ 4.14	$138,168
	Security System	33,376	gsf	$ 0.60	$20,000
	DAS (800 MHz) system	33,376	gsf	$ 3.55	$118,473
	A/V System	33,376	gsf	$ 1.65	$55,000
	A/V Rough-in	33,376	gsf	$ 0.49	$16,500
	FAST (Fast Alerting System)	33,376	gsf	$ 1.95	$65,000
	SUBTOTAL ELECTRICAL	**33,376**	**BGSF**	**$80.97**	**$2,702,338**
E10	**EQUIPMENT**				
	Storage Equipment				
	Gear Lockers	48	ea	$ 1,100.00	$52,800
	Misc. Fixed Shelving, Etc…	33,376	gsf	$ 0.50	$16,688
	Residential Equipment				
	Kitchen Appliances	1	ls	$ 40,000.00	$40,000
	Admin Breakroom Appliances	1	ls	$ 7,500.00	$7,500
	Commercial Equipment				
	Washer / Extractor & Turnout Gear Dryer	1	ls	$ 45,000.00	$45,000
	SUBTOTAL EQUIPMENT	**33,376**	**BGSF**	**$4.85**	**$161,988**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Admin Reception	1	ls	$ 15,000.00	$15,000
	Misc. TBD Allowance	33,376	gsf	$ 2.00	$66,752

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Window Treatment				
	Allowance	1	ls	$ 60,000.00	$60,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**33,376**	**BGSF**	**$5.15**	**$171,752**
F10	**SPECIAL CONSTRUCTION**				
	Special Construction - Not in Scope				
	SUBTOTAL SPECIAL CONSTRUCTION	**33,376**	**BGSF**	**$0.00**	**$0**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**33,376**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**33,376**	**BGSF**	**$0.00**	**$0**

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
HQ Station 31 - Sitework Phase 1
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF: Phase 1	52,191
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	52,191	sga	$12.14	$633,367
G20	Site Improvements	52,191	sga	$12.54	$654,536
G30	Site Civil / Mech Utilities	52,191	sga	$11.22	$585,385
G40	Site Electrical Utilities	52,191	sga	$7.61	$397,000
G50	Other Site Construction	52,191	sga	$2.83	$147,690
Sitework Subtotal					**$2,417,978**
	Design Contingency			15.00%	$362,697
	Subtotal				$2,780,675
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$194,647
	Subtotal				$2,975,322
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		52,191	SGA	$57.01	**$2,975,322**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	60,000.00	$60,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Existing Building	6,000	sf	10.00	$60,000
	Modular Building - Moved by Owner			-	$0
	Hazardous Components Abatement				
	Existing Building	6,000	sf	3.50	$21,000
	Site Improvements Demolition & Relocation				
	Demo Existing Asphalt	30,000	sf	1.00	$30,000
	Demo Existing Sidewalks	380	sf	2.50	$950
	Sawcut Existing Sidewalks	1	ls	3,000.00	$3,000
	Misc. Site Demo / Clearing	52,191	sga	0.50	$26,096
	Site Earthwork				
	Temporary Construction Fencing	960	lf	10.00	$9,600
	TESC Erosion Control & Dewatering (Area Allowance)	52,191	sga	0.60	$31,315
	Excavation				
	Stripping & Haul Off (6")	967	cy	30.00	$28,995
	Imported Fill (Allowance per AHBL narrative)	5,500	cy	50.00	$275,000
	Grading	52,191	sga	0.65	$33,924
	Building Pad Prep	16,650	sf	$ 0.75	$12,488
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**52,191**	**SGA**	**$12.14**	**$633,367**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Parking (Light Duty Asphalt)	8,925	sf	5.00	$44,625
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	472	sf	10.00	$4,720
	Doweling to Existing Concrete Sidewalk	236	ea	50.00	$11,800
	Apparatus Front Apron (8" Reinforced)	13,825	sf	15.00	$207,375
	Concrete Site Walks	1,506	sf	8.00	$12,048
	Courtyard (decorative paving)	500	sf	12.00	$6,000
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curbs, Vertical CIP	500	lf	25.00	$12,500
	Pavement Markings/Site Signage				
	Wheel Stops	20	ea	150.00	$3,000
	Striping - ADA Stalls with Signage	2	ea	950.00	$1,900

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Striping - Standard Stalls	20	ea	125.00	$2,500
	Striping - Arrows	6	ea	200.00	$1,200
	Site Signage	2	ea	5,000.00	$10,000
	Tactile Warning Strips	500	sf	30.00	$15,000
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	52,191	gsf	0.65	$33,924
	Fencing and Gates				
	Ornamental Security Metal Fencing - 6'	230	lf	250.00	$57,500
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	20,000	$20,000
	Trash Enclosure Chain-link Swing Gates				
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Courtyard Screen Wall, 10'	250	sf	45.00	$11,250
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	16,704	sf	6.00	$100,224
	Trees - Allowance (20' o.c. in 30th & 1st Street landscape buffer)	15	ea	600.00	$9,120
	SUBTOTAL SITE IMPROVEMENTS	**52,191**	**SGA**	**$12.54**	**$654,536**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 6" - 8" Ductile Iron (includes trench, bedding and backfill)	250	lf	$ 95.00	$23,750
	Water Meter in Vault	1	ea	$ 10,000.00	$10,000
	Irrigation Meter	1	ea	1,500.00	$1,500
	Double Check Valve (in vault)	1	ea	$ 15,000.00	$15,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	Hydrant Assembly	1	ea	$ 5,000.00	$5,000
	Tie-in at Existing (includes gate valve)	4	ea	$ 3,000	$12,000
	Sanitary Sewer Systems				
	Side Sewer, 6" PVC (includes trench, bedding and backfill)	318	lf	$ 45.00	$14,310
	Tie-in at Existing	3	ea	$ 1,000	$3,000
	Cleanouts	4	ea	$ 900.00	$3,600
	Catch Basin to Oil Separator	1	ea	$ 3,500.00	$3,500
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill)	263	lf	$ 45.00	$11,835
	Cleanouts	8	ea	$ 500.00	$4,000
	Catch Basin Type 1	1	ea	$ 3,000.00	$3,000

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 1
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Water Treatment Device	2	ea	$ 35,000.00	$70,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,040	lf	$ 180.00	$367,200
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**52,191**	**SGA**	**$11.22**	**$585,385**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 35,000.00	$35,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	1	ea	$ 12,000.00	$12,000
	Street Signalization	1	ls	$ 250,000	$250,000
	Site Cameras (Install) - Incl. with CCTV in Building				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**52,191**	**SGA**	**$7.61**	**$397,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	Fueling Station (1,000 gallon gas)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**52,191**	**SGA**	**$2.83**	**$147,690**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**52,191**	**SGA**	**$0.00**	**$0**

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 2
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF: Phase 1	48,623
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	48,623	sga	$17.30	$841,225
G20	Site Improvements	48,623	sga	$8.29	$403,200
G30	Site Civil / Mech Utilities	48,623	sga	$10.89	$529,450
G40	Site Electrical Utilities	48,623	sga	$2.12	$102,935
G50	Other Site Construction	48,623	sga	$0.00	$0
Sitework Subtotal					**$1,876,810**
	Design Contingency			15.00%	$281,521
	Subtotal				$2,158,331
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$151,083
	Subtotal				$2,309,414
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		48,623	SGA	$47.50	**$2,309,414**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	50,000.00	$50,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	3	weeks	6,500	$19,500
	Whole Building Demolition				
	Existing FS 31 Station	16,000	sf	10.00	$160,000
	Hazardous Components Abatement				
	Existing FS 31 Station	16,000	sf	3.50	$56,000
	Site Improvements Demolition & Relocation				
	Demo Existing Light and Heavy Duty Asphalt	17,278	sf	1.50	$25,917
	Demo Existing Sidewalks	3,010	sf	2.50	$7,525
	Sawcut Existing Sidewalks	1	ls	3,000.00	$3,000
	Misc. Site Demo / Clearing	1	ls	2,500.00	$2,500
	Site Earthwork				
	Temporary Construction Fencing	880	lf	10.00	$8,800
	TESC Erosion Control & Dewatering (Area Allowance)	48,623	sga	0.60	$29,174
	Excavation				
	Stripping & Haul Off (6")	900	cy	30.00	$27,013
	Imported Fill (Raise Grade by 2' per AHBL narrative)	8,104	cy	50.00	$405,192
	Grading	48,623	sga	0.65	$31,605
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**48,623**	**SGA**	**$17.30**	**$841,225**
G20	**SITE IMPROVEMENTS**				
	Site Improvements				
	Parking (Light Duty Asphalt), Sidewalks, Pavement Markings, Signage, Site Furnishings, Amenities, Landscape and Irrigation	26,880	sf	15.00	$403,200
	SUBTOTAL SITE IMPROVEMENTS	**48,623**	**SGA**	**$8.29**	**$403,200**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Water/Fire Line, 6" - 8" Ductile Iron (includes trench, bedding and backfill) - Allowance	1	ls	$ 20,000.00	$20,000
	FDC - Fire Department Connection	1	ea	$ 2,750.00	$2,750
	Hydrant Assembly - Allowance	3	ea	5,000.00	$15,000
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000	$6,000
	Sanitary Sewer Systems				
	None				$0

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Value Regional Fire Authority
HQ Station 31 - Sitework Phase 2
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Storm Drainage				
	SD Tie In To Existing - Allowance	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill) - Allowance	1	ls	$ 12,000.00	$12,000
	Cleanouts - Allowance	8	ea	$ 500.00	$4,000
	Catch Basin Type 1 - Allowance	8	ea	$ 3,000.00	$24,000
	Storm Water Treatment Device	2	ea	$ 35,000.00	$70,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill) - Allowance	2,040	lf	$ 180.00	$367,200
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**48,623**	**SGA**	**$10.89**	**$529,450**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Site Lighting LED (Branch and Pole Bases)	48,623	sga	$ 1.50	$72,935
	Car Chargers	2	ea	$ 15,000.00	$30,000
	Traffic Controls - None				$0
	Site Cameras (Install) - Incl. with CCTV in Building				$0
	Generator - Included w/ Building Costs				$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**48,623**	**SGA**	**$2.12**	**$102,935**
G50	**OTHER SITE CONSTRUCTION**				
	Other Site Construction				
	None				$0
	SUBTOTAL OTHER SITE CONSTRUCTION	**48,623**	**SGA**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**48,623**	**SGA**	**$0.00**	**$0**

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Construction Cost Summary

Owner: **Valley Regional Fire Authority**

Project: **Bond Measure - Fire Stations 36, 38, 31 & L+M**

May 31, 2023

ESTIMATED COSTS SUMMARY - Logistics and Maintenance

Item	Description	QTY	UOM	$ / UOM	Cost
1	Logistics & Maintenance Bldg	15,324	BGSF	$371.55	$5,693,664
2	Sitework (Onsite & ROW)	85,500	SGA	$46.91	$4,011,062
3	General Conditions & Support Services	12	MO	$50,000	$600,000
Total Estimated Construction Cost (Today's Dollars)					**$10,304,726**
4	Escalation to Midpoint - See Project Cost Summary				TBD
Total Construction Cost (Escalated)					**See Project Cost Summary**

COMMENTS:

Design, Bid, Build delivery method is assumed

Assumed construction schedule duration is 12 months

See Project Cost Summary for Construction Start and Escalation

ROW electrical work is assumed to be owner paid and by utility provider. ROW electrical work is EXCLUDED

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Logistics and Maintenance
Conceptual Estimate

ROEN ASSOCIATES

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	15,324
Project Start Date:	See Project Cost Summary	Site GSF:	See Detailed Est.
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	Foundations	15,324	BGSF	$23.49	$359,944
A20	Basement Construction	15,324	BGSF	$0.00	$0
B10	Superstructure	15,324	BGSF	$1.00	$15,324
B20	Exterior Enclosure	15,324	BGSF	$17.61	$269,862
B30	Roofing	15,324	BGSF	$0.85	$13,000
C10	Interior Construction	15,324	BGSF	$28.46	$436,177
C20	Stairs	15,324	BGSF	$0.00	$0
C30	Interior Finishes	15,324	BGSF	$17.00	$260,508
D10	Conveying Systems	15,324	BGSF	$0.00	$0
D20	Plumbing	15,324	BGSF	$20.00	$306,480
D30	HVAC	15,324	BGSF	$50.00	$766,200
D40	Fire Protection	15,324	BGSF	$5.00	$76,620
D50	Electrical	15,324	BGSF	$56.42	$864,580
E10	Equipment	15,324	BGSF	$4.89	$75,000
E20	Casework & Furnishings	15,324	BGSF	$3.94	$60,324
F10	Special Construction	15,324	BGSF	$80.00	$1,225,920
F20	Selective Demolition	15,324	BGSF	$0.00	$0
Building Construction Subtotal					**$4,729,939**
	Design Contingency			12.50%	$591,242
	Subtotal				$5,321,181
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$372,483
	Subtotal				$5,693,664
	Escalation to Mid-Point (See Summary)				$0
BUILDING GRAND TOTAL		15,324	BGSF	$371.55	**$5,693,664**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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Logistics and Maintenance
Conceptual Estimate

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
A10	**FOUNDATIONS**				
	Foundations				
	Footings & Stem Walls (inc reinforcing, excavation, backfill and footing drains)	15,324	gsf	$ 10.00	$153,240
	Slab-on-Grade				
	4" Slab on Grade (inc reinforcing, base course and vapor barrier)	7,864	sf	$ 11.00	$86,504
	6" Warehouse Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	2,080	sf	$ 14.00	$29,120
	8" Maint. & Vehicle Bay Slab on Grade (inc reinforcing, base course, vapor barrier and concrete work for trench drains)	5,380	sf	$ 16.00	$86,080
	Misc. Concrete				
	Elevator Pits - None				
	Lube Pit - None			$ -	$0
	Housekeeping Pads	250	sf	$ 20.00	$5,000
	SUBTOTAL FOUNDATIONS	**15,324**	**BGSF**	**$23.49**	**$359,944**
A20	**BASEMENT CONSTRUCTION**				
	SUBTOTAL BASEMENT CONSTRUCTION	**15,324**	**BGSF**	**$0.00**	**$0**
B10	**SUPERSTRUCTURE**				
	Structural Steel				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Miscellaneous Metals				
	Allowance for TBD	15,324	gsf	$ 1.00	$15,324
	Fireproofing				
	Structural Steel Fireproofing - Not Required				
	Firestopping - See Interior Partitions				
	SUBTOTAL SUPERSTRUCTURE	**15,324**	**BGSF**	**$1.00**	**$15,324**
B20	**EXTERIOR ENCLOSURE**				
	Exterior Wall Construction				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Exterior Windows (15% of Enclosure)				
	Fiberglass Windows w/ Flashings	1,485	sf	$ 120.00	$178,200
	Exterior Doors				
	Storefront Entry Doors, Hardware, per leaf	2	ea	$ 7,500.00	$15,000
	Ext. HM Dr, HM Frame, Hardware, per leaf	4	ea	$ 3,500.00	$14,000
	Push Button ADA Auto Operators - Not Required			$ -	$0

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Logistics and Maintenance
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	OH Doors				
	Overhead Sectional, High Lift, Side Mounted Operator, 14'x14'	4	ea	$ 10,000.00	$40,000
	Glazed Sectional @ Exercise	1	ea	$ 10,000.00	$10,000
	Exterior Paint & Sealants				
	Exterior - Control Joints, Caulking and Joint Sealants	15,324	gsf	$ 0.50	$7,662
	Building Graphics				
	Allowance for Building Signage	1	ls	$ 5,000.00	$5,000
	SUBTOTAL EXTERIOR ENCLOSURE	**15,324**	**BGSF**	**$17.61**	**$269,862**
B30	**ROOFING**				
	Roof Coverings				
	See Pre-Engineered Metal Building Pricing w/ F10			$ -	$0
	Skylights				
	Allowance	100	sf	$ 100.00	$10,000
	Roof Accessories				
	Misc. Allowance	1	ls	$ 3,000.00	$3,000
	SUBTOTAL ROOFING	**15,324**	**BGSF**	**$0.85**	**$13,000**
C10	**INTERIOR CONSTRUCTION**				
	Partitions				
	GWB Partitions (GWB - Finish 2 Sides, metal studs, sound batts)	11,640	sf	$ 17.00	$197,880
	Premium for STC & Fire Rated Partitions & Assemblies	20%	on	$ 197,880	$39,576
	Interior Glazing				
	Int. Storefront & HM Relites (% Allowance on Partitions)	5%	on	$ 237,456	$11,873
	Interior Doors, Frames, Hardware				
	HM / SCW Dr, HM Frame, Hardware, Complete - per leaf	35	ea	$ 3,600	$126,000
	Premium for Electronic HW, STC, & Fire Ratings	20%	on	$ 126,000	$25,200
	Fittings / Specialties				
	Toilet & Janitorial Accessories - Allowance	15,324	gsf	$ 1.00	$15,324
	Visual Display Specialties - Allowance				
	Marker and Tack Boards	1	ls	$ 5,000	$5,000
	Signage (Code and Wayfinding)	15,324	gsf	$ 0.50	$7,662
	Misc. Specialties Allowance (FECs, Corner Guards, etc...)	15,324	gsf	$ 0.50	$7,662
	SUBTOTAL INTERIOR CONSTRUCTION	**15,324**	**BGSF**	**$28.46**	**$436,177**
C20	**STAIRS**				
	Stair Construction - Not in Scope				
	SUBTOTAL STAIRS	**15,324**	**BGSF**	**$0.00**	**$0**

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Roen Associates
500 Union St #927
Seattle, WA 98101

Value Regional Fire Authority
Logistics and Maintenance
Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
C30	**INTERIOR FINISHES**				
	Wall Finishes				
	Paint to Walls, Doors, Frames and Miscellaneous	15,324	gsf	$ 3.00	$45,972
	Other Wall Finishes (Restroom Wall Tile, Corridor Wainscots, Acoustical Panels, Plywood Panels in Bays, Etc…)	15,324	gsf	$ 5.00	$76,620
	Floor & Base Finishes				
	Floor Finish Allowance (Mixture of Resilient, Polished Concrete, Sealed Concrete)	15,324	gsf	$ 5.00	$76,620
	Ceiling Finishes				
	Ceiling Finish Allowance (Mixture of ACT, GWB and Painted Open Structure)	15,324	gsf	$ 4.00	$61,296
	SUBTOTAL INTERIOR FINISHES	**15,324**	**BGSF**	**$17.00**	**$260,508**
D10	**CONVEYING SYSTEMS**				
	SUBTOTAL CONVEYING SYSTEMS	**15,324**	**BGSF**	**$0.00**	**$0**
D20	**Plumbing**				
	Plumbing				
	Plumbing Fixtures, Sanitary Waste, Domestic Water	15,324	gsf	$ 20.00	$306,480
	SUBTOTAL PLUMBING	**15,324**	**BGSF**	**$20.00**	**$306,480**
D30	**HVAC**				
	HVAC				
	System Complete	15,324	gsf	$ 50.00	$766,200
	SUBTOTAL HVAC	**15,324**	**BGSF**	**$50.00**	**$766,200**
D40	**FIRE PROTECTION**				
	Fire Protection				
	Sprinkler System	15,324	gsf	$ 5.00	$76,620
	SUBTOTAL FIRE PROTECTION	**15,324**	**BGSF**	**$5.00**	**$76,620**
D50	**ELECTRICAL**				
	Electrical				
	System Complete	15,324	gsf	$ 45.00	$689,580
	Generator & Transfer Equipment	1	ls	$ 175,000	$175,000
	SUBTOTAL ELECTRICAL	**15,324**	**BGSF**	**$56.42**	**$864,580**

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E10	**EQUIPMENT**				
	Vehicle Service Equipment				
	Contractor Install of Owner Furnished Equipment - Allowance	1	ls	$ 50,000.00	$50,000
	Residential Equipment				
	Kitchen, Break & Laundry Appliances	1	ls	$ 25,000.00	$25,000
	SUBTOTAL EQUIPMENT	**15,324**	**BGSF**	**$4.89**	**$75,000**
E20	**CASEWORK & FURNISHINGS**				
	Fixed Millwork / Casework				
	Kitchen Casework & Solid Surface Counters	1	ls	$ 30,000.00	$30,000
	Misc. TBD Allowance	15,324	gsf	$ 1.00	$15,324
	Window Treatment				
	Allowance	1	ls	$ 15,000.00	$15,000
	Moveable Furnishings				
	EXCLUDED			$ -	$0
	SUBTOTAL FURNISHINGS	**15,324**	**BGSF**	**$3.94**	**$60,324**
F10	**SPECIAL CONSTRUCTION**				
	Pre-Engineered Metal Building				
	18' Eave Height, Standard Category II Facility w/ Rigid Envelope Insulation (R-Seal or Similar)	15,324	gsf	$ 80.00	$1,225,920
	SUBTOTAL SPECIAL CONSTRUCTION	**15,324**	**BGSF**	**$80.00**	**$1,225,920**
F20	**SELECTIVE BUILDING DEMOLITION**				
	Building Structural Demolition				
	None				
	Hazardous Components Abatement				
	None				
	SUBTOTAL SELECTIVE BUILDING DEMOLITION	**15,324**	**BGSF**	**$0.00**	**$0**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**15,324**	**BGSF**	**$0.00**	**$0**

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Roen Associates
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Value Regional Fire Authority
Logistics and Maintenance - Sitework
Conceptual Estimate

Project Owner:	**Valley Regional Fire Authority**	Architect:	TCA
Project Name:	**Bond Measure - Fire Stations 36, 38, 31 & L+M**	Project Duration:	See Summary
Project Location:	Auburn, WA	Building GSF:	See Detailed Est.
Start Date:	See Project Cost Summary	Site GSF:	85,500
Estimate Date:	May 31, 2023		

ESTIMATE SUMMARY					
No.	Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	Site Preparation	85,500	sga	$10.47	$895,035
G20	Site Improvements	85,500	sga	$11.96	$1,022,215
G30	Site Civil / Mech Utilities	85,500	sga	$10.64	$909,940
G40	Site Electrical Utilities	85,500	sga	$1.74	$149,000
G50	Other Site Construction	85,500	sga	$1.73	$147,690
Sitework Subtotal					**$3,123,880**
	Design Contingency			20.00%	$624,776
	Subtotal				$3,748,656
	Contractor Mark Up (Overhead, Profit, Insurance, Bond, B&O Tax)			7.00%	$262,406
	Subtotal				$4,011,062
	Escalation to Mid-Point (See Summary)			0.00%	$0
SITEWORK TOTAL		85,500	SGA	$46.91	**$4,011,062**

Estimate excludes soft costs such as design fees, permits, testing / inspections, construction change order contingencies, loose fixtures / furnishings, utility fees and sales tax.

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
G10	**SITE PREPARATON**				
	General Sitework Requirements				
	Mobilization	1	ls	75,000.00	$75,000
	Site Layout & Potholing	1	ls	15,000.00	$15,000
	Traffic Control (for entire project)	4	weeks	6,500	$26,000
	Whole Building Demolition				
	Allowance for Demolition of Existing Light Commercial Building	5,000	gsf	10.00	$50,000
	Hazardous Material Abatement - Allowance	5,000	gsf	5.00	$25,000
	Site Improvements Demolition & Relocation				
	Misc. Site Clearing (Trees, Existing Site items)	85,500	sga	0.25	$21,375
	Site Earthwork				
	Temporary Construction Fencing - Allowance	1,230	lf	10.00	$12,300
	TESC Erosion Control & Dewatering (Area Allowance)	85,500	sga	1.50	$128,250
	Excavation				
	Stripping & Haul Off (6")	1,583	cy	30.00	$47,500
	Imported Fill (Allowance per AHBL narrative)	8,700	cy	50.00	$435,000
	Grading	85,500	sga	0.65	$55,575
	Building Pad Prep	5,380	sf	$ 0.75	$4,035
	Foundation Earthwork				
	Footing Excavation and Backfill	In Building Section A10			
	Footing Drains with Gravel	In Building Section A10			
	Contaminated Soil Remediation				
	Excluded			-	$0
	SUBTOTAL SITE PREPARATON	**85,500**	**SGA**	**$10.47**	**$895,035**
G20	**SITE IMPROVEMENTS**				
	Asphalt Paving (Base Courses Included)				
	Street Pavement Widening	4,230	sf	15.00	$63,450
	Drive Ailes & Parking	27,250	sf	4.50	$122,625
	Concrete Site Work (Base Courses Included)				
	ROW Sidewalk Widening (incl. patching of existing for new utilities)	2,015	sf	9.00	$18,135
	Maint. Bay Front Apron (8" Reinforced)	11,200	sf	15.00	$168,000
	Courtyard (decorative paving)	500	sf	12.00	$6,000
	Concrete Site Walks	1,000	sf	8.00	$8,000
	Generator & Fueling Pad (Raised)	355	sf	20.00	$7,100
	Curb & Gutter CIP	215	lf	35.00	$7,525
	Curbs, Vertical CIP	1,240	lf	25.00	$31,000
	Curb Ramps	4	ea	500.00	$2,000
	Pavement Markings/Site Signage				
	Wheel Stops	12	ea	150.00	$1,800
	Striping - ADA Stalls with Signage	1	ea	950.00	$950
	Striping - Standard Stalls	28	ea	125.00	$3,500
	Striping - Arrows	7	ea	200.00	$1,400
	Site Signage	2	ea	5,000.00	$10,000

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No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Tactile Warning Strips	250	sf	30.00	$7,500
	Site Development				
	Site Furnishings and Amenities (flag pole, seat walls, bike racks, bollards, benches, monument sign) - Allowance	85,500	gsf	0.65	$55,575
	Retaining Walls w/ Footings (Allowance per Narrative)	345	sf	95.00	$32,775
	Fencing and Gates				
	Chainlink Security Fencing, PVC Coated - 6'	1,175	lf	175.00	$205,625
	Man Gate, Security (w/ electronic access)	2	ea	3,000	$6,000
	Automated Vehicular Gate, Security (w/ electronic access)	1	ea	30,000	$30,000
	Automated Vehicular Gate, Security (exit only)	1	ea	25,000	$25,000
	Trash Enclosure Chain-link Swing Gates	2	ea	2,500	$5,000
	Masonry Site Enclosure Walls				
	Trash Enclosure, 8'	400	sf	45.00	$18,000
	Generator & Fueling, 10'	550	sf	45.00	$24,750
	Generator & Fueling Canopy	400	sf	85.00	$34,000
	Landscaping/Irrigation				
	Area Allowance (Mixture of Irrigated Planters, Irrigated Lawn, and Non-irrigated Natural Plantings)	23,981	sf	5.00	$119,905
	Trees - Allowance (20' o.c. in Street landscape buffer)	11	ea	600.00	$6,600
	SUBTOTAL SITE IMPROVEMENTS	**85,500**	**SGA**	**$11.96**	**$1,022,215**
G30	**SITE CIVIL / MECHANICAL UTILITIES**				
	Water Service				
	Tie-in at Existing (includes gate valve)	2	ea	$ 3,000	$6,000
	Water Meter, Double Check, PRV (in vault)	1	ea	$ 25,000	$25,000
	FDC - Fire Department Connection	1	ea	$ 2,750	$2,750
	PIV - Post Indicator Valve	1	ea	$ 2,500	$2,500
	Water/Fire Line, 12" Ductile Iron (incl. trench, bedding and backfill)	1,290	lf	$ 110.00	$141,900
	Hydrant Assembly	3	ea	$ 5,000	$15,000
	Sanitary Sewer Systems				
	Tie-in at Existing	1	ea	$ 1,000	$1,000
	Sewer Line (includes trench, bedding and backfill)	590	lf	$ 45.00	$26,550
	Sanitary Sewer Manhole	2	ea	$ 4,000.00	$8,000
	Cleanouts	4	ea	$ 900.00	$3,600
	Grease Interceptor	1	ea	$ 15,000.00	$15,000
	Oil / Water Separator	1	ea	$ 10,000.00	$10,000
	Storm Drainage				
	Tie-in at Existing	1	ea	$ 1,500.00	$1,500
	Drain Line, 12" PVC / CPEP (includes trench, bedding and backfill)	860	lf	$ 45.00	$38,700
	Cleanouts	8	ea	$ 500.00	$4,000
	Catch Basins	9	ea	$ 3,000.00	$27,000
	Storm Water Treatment Device w/ Curb Inlet	3	ea	$ 35,000.00	$105,000
	Control Storm Drainage Manhole w Flow Splitter	1	ea	$ 7,000.00	$7,000
	Underground Detention Pipe, 48" (includes mass ex. and backfill)	2,600	lf	$ 180.00	$468,000

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Conceptual Estimate

ROEN ASSOCIATES

No.	DETAILED ESTIMATE Description	Quantity	Unit of Measure	Unit Cost	Total Estimated Cost
	Gas:				
	Natural Gas Trench and Backfill (Gas Line by Utility Purveyor)	60	lf	$ 24.00	$1,440
	SUBTOTAL SITE CIVIL / MECHANICAL UTILITIES	**85,500**	**SGA**	**$10.64**	**$909,940**
G40	**SITE ELECTRICAL UTILITIES**				
	Electrical and Telecom Utilities, Site Lighting				
	Electrical Utility	1	ls	$ 25,000.00	$25,000
	Tele/Data Utility	1	ls	$ 22,500.00	$22,500
	Site Lighting LED (Branch and Pole Bases)	1	ls	$ 70,000.00	$70,000
	Site Power	1	ls	$ 7,500.00	$7,500
	Car Chargers (double head)	2	ea	$ 12,000.00	$24,000
	Street Signalization - None			$ -	$0
	Generator - Included w/ Building Costs			$ -	$0
	SUBTOTAL SITE ELECTRICAL UTILITIES	**85,500**	**SGA**	**$1.74**	**$149,000**
G50	**OTHER SITE CONSTRUCTION**				
	Fuel Distribution				
	Fueling Station (1,000 gallon diesel)	1	ls	$ 73,845.00	$73,845
	Fueling Station (1,000 gallon gas)	1	ls	$ 73,845.00	$73,845
	SUBTOTAL OTHER SITE CONSTRUCTION	**85,500**	**SGA**	**$1.73**	**$147,690**
Z10	**GENERAL REQUIREMENTS**				
	General Conditions				
	See Summary				
	SUBTOTAL GENERAL REQUIREMENTS	**85,500**	**SGA**	**$0.00**	**$0**

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VISIONING WORKSHOP

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

MEETING NOTES

VISIONING WORKSHOP

Project: VRFA Capital Facilities Improvements Phase 1
Date: 11.17.22 1-4:30pm

ATTENDEES

VRFA
Tim Day
Blake Laidlaw
Robin Irvine
Tyler Eliason
John Monsebroten
Jesse Mitchell
Jim Smith
Ryan Simpson
Stefanie Harper

TCA
Brian Harris
Forest Hooker

DISCUSSION ITEMS

1. Today's Purpose
    a. Example of Visioning Workshop Documentation
2. VRFA Big Picture
    a. Mission
    We serve the whole community. The VRFA saves lives and protects property through reliable emergency services, preparedness, and prevention.
    b. Core Values
        - Vision: *Creating the safest community to live, work and visit.* -risk reduction, prepared, efficient response
        - Health & Safety: Healthy-In / Healthy-Out
        - Resilience (post-event and life of facility)
            - Available
            - Operational
            - Aesthetics
        - Physical and emotional health
3. Questions
    a. What is the definition of Success for these Projects?
        - Healthy firefighters
        - Well-trained firefighters
        - Serve internal & external customers
        - Balance wants & needs
        - Fiscally responsible

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- Adapts to future
- Size matters -don't miss needs
- Scope project so it's sellable (to the public) and forthright.

b. How should the headlines read? Should there be headlines?
   - A Deliberative Thoughtful Process
   - Bond Measure Passes!
   - New Statement Coming Soon
   - Match vision statement
   - Retooled to support
   - State of the Art Facilities Coming Soon to Support Community

c. How can facility design attract talent and aid in retention?
   - Brand new cool shiny station
   - Ability to train at station
     - Tools provided to support firefighter training
   - Commitment to keep firefighters safe
   - (enhance) Perception
   - Graham HQ antique at lobby noted
   - Natural light, high ceilings, clearly organized, enough space to operate!
   - Sharp edges (clean) versus warmth
   - Room to breathe and work
   - Flexibility
   - Recognition of history, e.g., photos
   - Pride in community & work

d. What is the image or message these facilities should project to the community?
   - Facilities should reflect community
   - Staff needs "area to get away"
   - Balance security "CPTED" & openess
   - Signage consistency, logo? Tried at 32/33/34

e. What is the goal for community connectivity?
   i. Neighborhood Stations
      - History of community
      - Not the biggest building in the neighborhood
      - Signage as common denominator
   ii. Headquarters
      - Different than neighborhood stations
      - Institutional
      - Beacon of respite
      - Community health-focused
      - Balance security with accessibility
   iii. Support Services
   iv. Training
      - Pared with station locations

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4. Guiding Principles for Future Facilities

a. Effective Operations

Admin

- Separate space for public interaction
- Individual spaces to mitigate work & phone noises

- Breakrooms & kitchenettes
- Conference rooms
- Offices & common spaces for collaboration

- Access to other departments & day staff positions
- Open offices but allow for privacy
- Availability to all members
- Room to work & storage room

- Ease of access for public and workers
- Individual spaces that allow for collaboration within same workgroup but separation from noise

Logistics

- Access for vehicles deliveries
- Warehouse and office space

Station Operations

- Efficiency in flow/movement, daily activities
- SCBA compressor
- Exterior training ability

- Training area
- Spatial location
- Storage: gear, apparatus, etc.
- Comfortability
- Workspace capabilities
- Decon
- Efficiency of movement
- Technology

- Place for training
- Adequate space rigs/tools/storage
- Place for fitness
- Durable materials for work and training
- Space to do daily rig checks + weekly rig checks
- Turnout locations Room/Office to Bay

- Daily work area apparatus bay relation
- Work area elbow room
- Effective flow path (with building layout)
- Proper workspace (size, location)

- HQ General Bay (possibly drive-through) for:
  - Deliveries
  - Car seat checks
  - Other temporary use
  - Weather-controlled activities
- Drive through bays
- Storage
  - PIO/PIEO
  - Training Supplies
  - EMS
  - Gear w/ drying capability

- Smart HVAC, lighting, access
- Huddle Spaces
- Communication - central messaging
- Doors – safe and easy exit
- Low maintenance
- Logical (layout and proximities)

- Common areas near bays
- Four-fold bay doors
- Drive around bays
- Bunk rooms close to Bay

- All spaces easy to clean/maintain

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b. Health and Wellness

Admin

- Natural light
- Break/sitting room/outside sitting area
- Remote work ability

- Training space
- Restful space breakroom

Station Operations

- HVAC
- Ergonomic work desks & chairs
- SCBA filling
- Natural light & artificial light that complements the natural

- Decon Spaces for Gear, SCBA, Person, place for putting on/taking off & storing work boots
- Apparatus fill capability inside the bay
- Gear washer & dryer
- Workout room
- Quiet/isolate room, mental health
- Non cardiac causing tones - ability to customize?

- Lighting
- Sauna
- Bathroom fans
- Human Decon & health wellness facilities
- Air filtration
- Quiet spaces

- Relaxing dimmable lighting
- Gear washing/drying equipment
- Functional gym space
- Firefighter decon/recovery/detox area
- Station air filtration systems
- Vehicle exhaust management
- Equipment decon area
- Dirty side/clean side separation
- Decon areas
- Exterior relaxing area
- Easy to clean/decon in/out

- Alerting, just your rig (segregated), gradual light
- Extractor
- Decon -light & heavy
- Sleep -blackout, sound attenuation, traffic (in & out)

- Interior -finishes color/lighting
- Outdoor -private spots
- Training space
- Restful space day room
- Cleaning areas for backboards…tools
- Decon…PPE + personnel

- Decon facilities & shower, toilet
- Turnout gear storage
- Hot, warm, cold zones
- Well-proportioned exercise facilities
- Natural Light

c. Future Ready/Future Proof

Admin

- Space!!! Office, storage, conference room, board of governance room
- Technology
- Staffing in future

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Future Ready/Future Proof continued

Station Operations

- How do we foresee future use - specialties, FMO location, training?
- Upgradeable -examples: lighting, IT
- Built in such a way that growth will not inhibit access and exiting
- Ability to add space (bay, office, sleeping quarters) for growth

- Space
- EV
- Open architecture
- Pathways for future wiring
- Easily replaceable materials

- Growth of response apparatus/crew size
- Application of new/improved IT/Tech

- Infrastructure -power, water (protection + residence); Expandability
- Solar heating or power
- Construction Type II, III, or IV?
- Built-in access to infrastructure...chases/drains

- Solar power
- Fuel/Def Capable
- EV Chargers
- "Plumbed" for E-fleet
- Built to remodel

d. Resiliency

Admin

- Policy & procedures manual
- Technology

Logistics

- Long-term storage -emergency supplies.

Station Operations

- Proper (proven) building materials for our region
- Earthquake resilient
- Operate through weather - Generator, grade of property to keep snow /water from interior

- VHF antennas

- Drains & design of frequently cleaned areas, i.e., bathrooms
- Side-action doors -less maintenance, less damage to rigs
- Location of emergency supplies storage, i.e., at 32 it's upstairs - not so good.
- Roof material or layout...
- Access to infrastructure fixed/passive/or more used spaces...

- Modern generators
- Built to code
- Easy to maintain

- Generator and line conditioning

- Multipower sources (grid, generator, solar)
- Durable materials

- Construction materials -type & quality

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e. Security and Safety

Admin

- Admin: Public access

Logisitics

- secure parking
- secure 24/7

Station Operations

- Exterior cameras
- Secure access to building
- Secure parking

- Audible closing/lock doors at dispatch
- Emergency phone (911) in public area?
- Secure front office/public space
- Prox./Pin access controls
- Site security cameras
- Secure parking

- Secure parking
- Good external/perimeter lighting
- Balance between openness & privacy
- Usable, private outdoor space

- Secure parking

- Secured employee parking
- Secured areas for public but does not allow into general FF spaces
- Lockable sleep rooms
- Lockable bathrooms

- Parking with sufficient room
- Fences & gates
- Exterior cameras
- Parking garage i.e., 31/HQ combo station
- Space to maneuver rigs on site…
- Joint EOC/DOL space with AHJ's
- Separation of public to work area
- Secured buildings

f. Aesthetics

Admin

- Lights – bright front
- Open flow work area
- Same logo & station number (font) on each station
- Warm welcoming home feeling
- Area for photos & awards

- Wood & steel accent

Station Operations

- Forward facing statement
- Natural light
- Color palette
- Backlit logo/station no.
- Community appropriate design

- Modern design
- Easy to maintain landscape
- Steel, glass, brick, rainscreen
- Station: durable materials
- 9/11 art
- Backlit logo/number
- HQ: commercial "official" look

- Inviting lighting (inside & out)
- Modern combined with old school fire station look
- Brick
- Obvious public entrance/parking
- Clean lines
- Aesthetically functional
- Stand up to time

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Aesthetics continued

- Match / support neighborhood

- Natural light
- Outdoor gathering area that is out of public eye
- Separate spaces, ex. day room from kitchen or offices spaces
- Adjustable dimmable lighting especially bedrooms and dayrooms

- Station 36 update park? west of station ff theme
- Colorize concrete floor
- Wood tones
- Insulation in overhead to dampen sounds of above… (acoustics)
- Images of service history… Before and after… (station documentation)
- Color palettes and dimmable lighting
- Common logo/station no. (font) all stations
- Station model (in lobby)
- Branding -same sign

- Place for antique hose cart (note: story about traveling across country)

g. Sustainability

Admin

- Windows & HVAC most up to date technology
- Solar panels
- Ability to redesign space

Station Operations

- No grass / easy landscape maintenance
- Solar
- LEED = policy discussion
- Durable exterior materials

- LEED Certified

- Infrared heaters
- Auto off lights…
- Infiltrate (storm systems)
- Apparatus test area for pumps

- Durable finishes in & out

- Solar
- Tinted windows

h. Other

Station Operations

- Personal storage not in sleeping rooms

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5. Existing Facilities
    a. What's Working?
        - Locker Alcove separate from sleeping (but not enough storage)
        - Floor Drains at FS 32
        - EMS Storage where located by or off of Bay
        - Fueling at each station
        - Drive through versus back-in (debated)
        - Security
            - Parking
            - Entry
        - Alerting -proprietary system, Jaymarc
        - Admin
            - Working together
            - Access to BC's is nice
            - Incidental conversations
    b. What's Unique to VRFA?
    c. What's Not Working?
        - Acoustics
        - Shower count
        - Air filtration
        - Logistics -temp sensitive equipment
        - 33 & 34 work area too far from bay -affects turn out time
        - Landscaping at parking (firefighters back-in)
        - Apparatus washing inside of bay
        - Privacy
        - HVAC work but are noisy
        - No centralized system notifications for HVAC
        - Admin
            - Storage
            - Space
            - Security (at locked front door)
6. Lessons Learned -past projects

    Not discussed
7. Design Team Insight
    a. Station Daily Narrative
    b. *A day in the life of a VRFA firefighter*
    c. Call Spectrum/Types
    d. Design Team Ride-Alongs
8. Risks -*Discuss at future meeting*
    a. Budget
    b. Schedule
    c. Quality

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    d. Political/Community
9. Tools -*Discuss at future meeting*
    a. Tracking Decisions
    b. Software/Platforms
        i. Storage
        ii. Review
        iii. BIM
        iv. Facilities Use
10. Open Discussion

NEXT STEPS

Station Tours 12.20
Phase 1 Schedule
Questionnaires
Interviews

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FACILITY TOURS

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ARCHITECTURE + PLANNING + DESIGN

MEETING MINUTES

Notes by: Forest Hooker, TCA **Date**: 12.20.22

Purpose: Station Tours **Project**: VRFA Capital Facilities Improvements Phase 1

Attendees:	**Company | Organization**:
Blake Laidlaw (FF)	VRFA
Robin Irvine (FM)	VRFA
Tyler Eliason (FF)	VRFA
John Monsebroten (DFM)	VRFA
Meghan Louden (FF)	VRFA
Forest Hooker	TCA Architecture | Planning
Brian Harris	TCA Architecture | Planning

Distribution:
Representatives attending the meeting shall be qualified and authorized to act on behalf of the entity that each represents. To the best of our knowledge, this is an accurate summary of all parties' discussions, decisions, and representations during the meeting. Notifications of exceptions to this summary are to be submitted in writing within seven days of receipt. Failure to notify shall be deemed an endorsement of the accuracy of these minutes.

ITEM	TOPICS | DESCRIPTION
1.0	**Shoreline 63**
	Chief Matt Cowan explained the project was a 3.5 year process. Started in 2017 and finished in August of 2022 worked with a $11.6 Budget.
	Comments from Station Staff: • Hard surfaces and open space planning make for a loud space. • Would like a door between FF Work Area and the Dayroom. • Noted Type 1 Kitchen Requirement. • Struggled with polished concrete floor quality during construction. • Concrete at second floor (conc/metal deck) cracked. • High speed coiling doors are fast and reliable. • Four-fold side acting doors had installation issues, but are problem free now.

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	Comments from VRFA Group: • Like Washer/Dryer in the Decon Room. • Integrated Training is good. • Bay Ceiling Height allows for engine cabs to be tipped (demonstrated during the tour). • Like storage systems -transparent bins.
2.0	**Northshore 51 (Shoreline FD)**
	Comments from TCA and Shoreline FD: • Discussed facility was originally built as a Headquarters for Northshore FD. It is now part of Shoreline FD who have repurposed some admin spaces.
	Comments from VRFA Group: • Like the unisex restrooms organized around the open lavatory area. • Like the kitchen layout. • Like the BBQ covered deck. • Like the closed dayroom with doors to the kitchen and corridor. • Like the overall layout, flow, and compartmentalization of spaces.
3.0	**Bothell 45**
	Comments from Station Staff: • Black rubber flooring is very hard to keep clean. • Loud station, sleeping rooms are adjacent to the highway.
4.0	**Bothell 42**
	Station structure and finishes are similar to Bothell 45
	Comments from VRFA Group: • Like occupancy indicators at sleeping room and restroom door privacy locks.
5.0	**Kirkland 24**
	Comments from Deputy Chief Bill Hoover and Station Staff: • Acoustics and privacy and work well. • Transparency in the work areas is good. • Good Decon sequencing: exterior access, adjacency to app bay toilet and PPE storage room. • Bay turnout path of travel allows for the driver to get eyes on both sides and back of the apparatus. • Wardrobe alcoves at sleeping rooms with barn doors for privacy work well. • Firefighter commented the station lacks a person-door for front apron access from the bay (TCA noted: foregoing this door was a KFD security-based design decision). • Consider training use when laying out dayrooms
	Comments from VRFA Group: • Like kitchen and private courtyard. • Like integrated training and approach to future training center at north end of site. • Like wardrobe alcoves at sleeping rooms

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6.0	**Tukwila 52**
	Comments from Station Staff: • Stations 52 and 51 were built for the City of Tukwila and are now part of Puget Sound Regional Fire Authority. • The design process made it difficult for fire department ideas and concerns to be heard and addressed which has resulted in design issues the fire staff are unhappy with. • 52 was conceived of as an "upside-down station" with sleeping rooms at the first level and admin and living spaces at the second. • Large training room is multipurpose -serving different groups. • Design failed to capture prominent views. • Windows seem prison-like. • Steel stud framing was used without blocking for attaching items to walls. This has led to shelving falling off of storage room walls. • Wolf Range oven takes 30 minutes to preheat.
	Comments from VRFA Group • Like high and low work surfaces in the FF Workroom • Security between uses seems weak. Once past the front door all areas are accessible.
7.0	**Tukwila 51**
	Station structure and finishes are similar to Tukwila 52
	Comments from Station Staff: • Coffee bar location is odd. • Like Dayroom recliners.

THE NEXT MEETING WILL BE HELD ON: TBD
Location:
Attachments: Photos, Plans
CC:

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TCA

WEST PIERCE FIRE & RESCUE

Capital Facilities Plan

04 April 2023

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+ Site Map

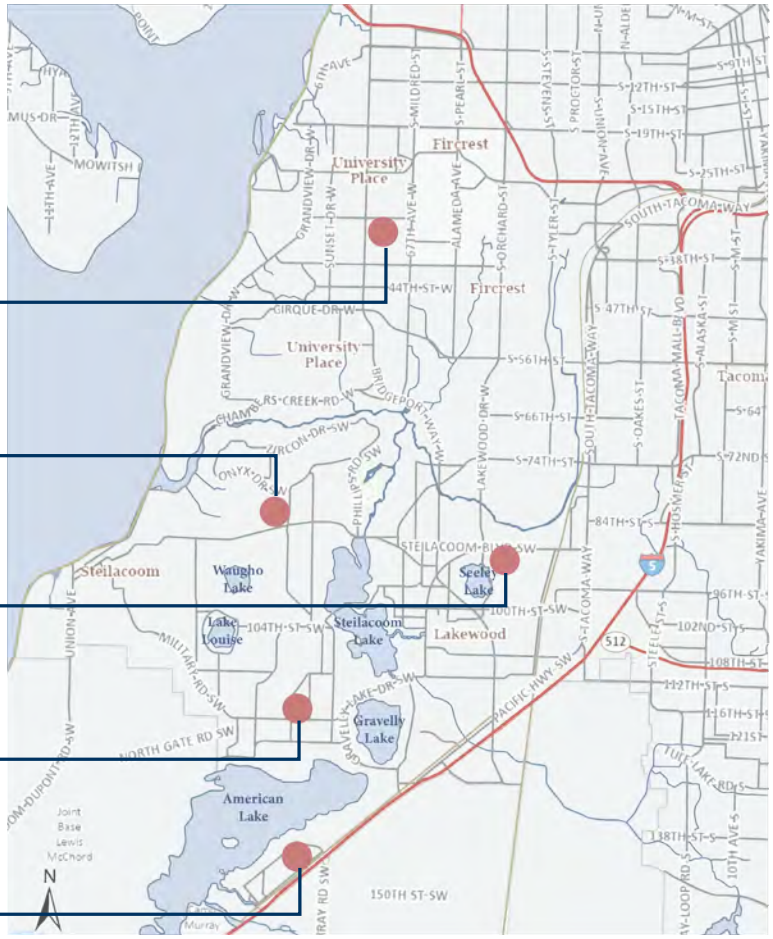
FIRE STATION 31

FIRE STATION 24

FIRE STATION 21

FIRE STATION 22

FIRE STATION 23



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+ Budget + Timeline

	BASE BID	ABOVE BASE	SITE	CONSTRUCTION COST	NT COST 60.75%	PROJECT COST	PROPOSED CONSTRUCTION COST
FIRE STATION 24 SITE							
FS 24 Addition	$1,703,977			$1,703,977	$1,035,166	$2,739,143	Spring 2027 - 10-12 mos
FS 24 Renovation	$1,566,896			$1,566,896	$951,889	$2,518,785	Spring 2027 - 10-12 mos
Logistics	$12,781,700			$12,781,700	$7,764,883	$20,546,583	Spring 2026 - 12 mos
Logistics mezzanine	$13,030,015			$13,030,015	$7,915,734	$20,945,749	Spring 2026 - 12 mos
Photovoltaics		$232,145		$232,145	$141,028	$373,173	
Radiant Heat		$326,500		$326,500	$198,349	$524,849	
Wash Bay		$444,040		$444,040	$269,754	$713,794	
FS 24/Logistics Site			$1,472,667	$1,472,667	$894,645	$2,367,312	Spring 2026
Vehicle Canopy	$932,075		$1,460,775	$2,392,850	$1,453,656	$3,846,506	June, 2024 - 3-4 mos
			Base	**$19,918,090**	$12,100,240	**$32,018,330**	
			w/ All Alts	**$21,169,090**	$13,895,388	**$35,064,478**	
FIRE STATION 21 SITE							
Training Classroom Tier 1	$2,258,635			$2,258,635	$1,372,121	$3,630,756	Spring 2025 - 12-mos
Training Classroom Tier 2	$2,258,635	$797,745		$3,056,380	$1,856,751	$4,913,131	Spring 2025 - 12-mos
Training Classroom Tier 3	$2,258,635	$2,079,365		$4,338,000	$2,635,335	$6,973,335	Spring 2025 - 18-mos
2-story Tower	$1,446,534			$1,446,534	$878,769	$2,325,303	Spring 2025 - 12-mos
2-story Tower alt	$1,446,534	$327,785		$1,774,319	$1,077,899	$2,852,218	Spring 2025 - 12-mos
5-story Tower	$2,588,929			$2,588,929	$1,572,774	$4,161,703	Spring 2025 - 12-mos
Kitchen gas prop	$330,000			$330,000	$200,475	$530,475	
Kitchen Flash-over prop	$46,200			$46,200	$28,067	$74,267	
Sofa or Bed prop	$330,000			$330,000	$200,475	$530,475	
Hallway flash-over	$46,200			$46,200	$28,067	$74,267	
Lining	$33,000			$33,000	$20,048	$53,048	
FS 21 Site (Training)			$1,710,231	$1,710,231	$1,038,965	$2,749,196	Spring 2025
FS 21 Site (Parking)			$735,058	$735,058	$446,548	$1,181,606	Spring 2025
			Base	**$8,739,387**	$5,309,178	**$14,048,565**	
			w/ All Alts	**$11,931,937**	$6,771,521	**$18,703,458**	
RESTROOM RENOS							
FS 22 Restroom	$295,500			$295,500	$179,516	$475,016	September, 2024
FS 23 Restroom	$230,000			$230,000	$139,725	$369,725	September, 2024
FS 31 Restroom	$382,550			$382,550	$232,399	$614,949	September, 2024
			Base Const.	**$29,565,527**	**Base Total:**	**$47,526,585**	
			w/ All Alts.	**$34,009,077**	**w/All Alts.**	**$55,227,627**	

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+ Fire Station 24

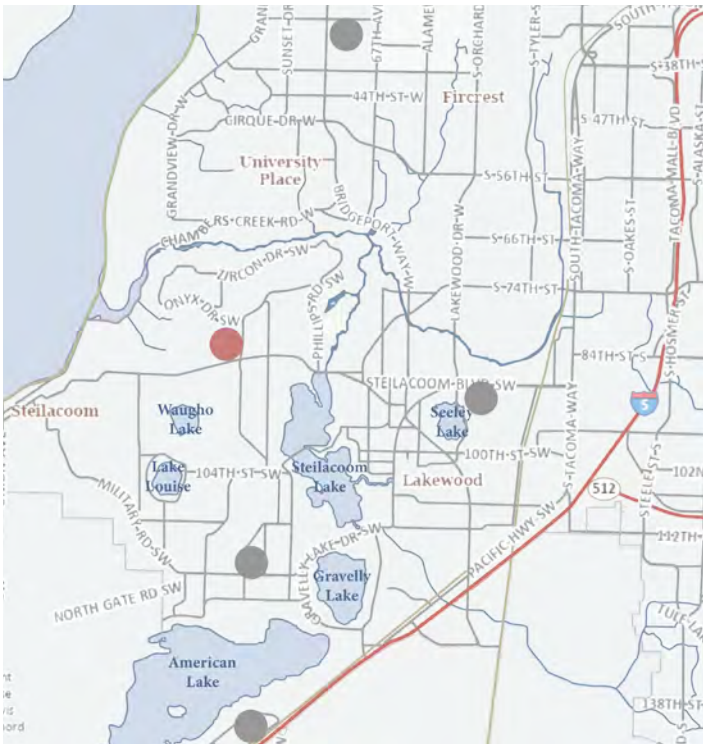
Station Remodel & Addition

(Trainees)

NARRATIVE

The Fire Station 24 renovation and addition is intended to bring this 1979 station up to contemporary safety and operational standards. Planned updates include adding approximately 1500 square feet to the north side of the existing apparatus bay. This addition will house the cleaning, decontamination, EMS Storage, and PPE storage areas, all designed to meet current safety standards. Another 300 SF addition to accommodate two trainee dormitories is planned for the northern end of the dormitory wing. Further safety upgrades include a new fire sprinkler system throughout the building. Additionally, a Tier 1 seismic analysis performed by CPL determined that the existing Fire Station 24 does not meet necessary seismic performance standards. To rectify this, shear walls will be added to the bay.

To improve crew operations, much of the current crew living area will be reconfigured to house an updated kitchen and dayroom, updated unisex shower rooms, a crew work area, and a private office. The physical training room will be enlarged and relocated to the far side of the apparatus bay, adjacent to the PPE Storage.



AT A GLANCE

ADDRESS	8310 87TH AVE SW, LAKEWOOD, WA 98498
YEAR BUILT	1979
CURRENT SIZE	5,820 SF
FUTURE SIZE	7,670 SF (1,850 SF ADDITION)
STORIES	1
STAFF ASSIGNED	5 FULL TIME, 2 TRAINEES
APPARATUS BAYS	2

24 ADDITION BASE BID	
Construction Cost	$3,270,873
Construction Start	Spring 2027
Construction Duration	10-12 mos.

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+ Fire Station 24 Programming

	STAFFING		MOVE IN		
Staffing Per Apparatus			**QUANT**	**STAFF**	
	Engine (34 ft)		1	**4**	
	Medic/Aid (approx. 25 ft)		1	**3**	
Total Staff				**7**	

			MOVE IN		
1.00	**PUBLIC AREA**	Unit SF	Quant.	Net SF	Notes
1.01	Lobby/Waiting Area	70	1	70	Lobby to support visitors, access to restroom. Secured access.
	Subtotal			**70**	**Zone grossing factor:** **1.25**
	w/ Circulation			**88**	

			MOVE IN		
3.00	**CREW OFFICE AREA**	Unit SF	Quant.	Net SF	Notes
3.01	Captain Office	75	1	75	Accommodates computer desk
3.06	FF Work Area / Radio Room	50	6	300	Consider number of work stations, radio storage, map wall, etc. 50 SF/ff. Move-in: 6 workstations
	Subtotal			**375**	**Zone grossing factor:** **1.25**
	w/ Circulation			**469**	

			MOVE IN		
4.00	**CREW LIVING AREA**	Unit SF	Quant.	Net SF	Notes
4.02	Kitchen/Dining	425	1	425	Commercial Kitchen; (21 min) Food Lockers and (3) Shift Pantries. (3) Shift Refrigerators. Open concept layout. Desire to incorporate natural light and outdoor area w/ access to BBQ
4.04	Dayroom	425	1	425	Rehabilitation area, (7) recliners, open concept.
4.05	Exercise Room	400	1	400	Includes Cardio & Weight room - size to accommodate 4-6 working out simultaneously. 1.5x size existing w/ same equip. as exist.
4.06	Toilet/Shower rooms	96	2	192	Redo of old shower space north of dayroom- 02/06/23 Eliminate the "Men's" room adjacent to the kitchen. Turn the "Women's" room into two, separate unisex facilities. Provide showers
4.07	Sleep Room	120	2	240	(2) new sleep rooms to support trainees. Internal personal lockers to match existing station style.
4.09	Custodial Room	64	1	64	Storage for paper goods, cleaning supplies, etc.
4.10	Laundry	80	1	80	Internal laundry room for PT clothes & uniforms.
	Subtotal			**1,826**	**Zone grossing factor:** **1.25**
	w/ Circulation			**2,283**	

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+ Fire Station 24 Programming (CONT.)

5.00	APPARATUS SUPPORT AREAS	Unit SF	MOVE IN Quant.	Net SF	Notes
5.02	Extractor, Turnout Gear Dryer, Hang-Up	100	1	100	Extractor, Turnout Gear Dryer and Hang up area.
5.03	Decon/Eyewash/Shower	120	1	120	Combined with Decon, including gross shower capabilities
5.04	Custodial Room	0	1	0	Combined with Decon
				0	
	Decontamination Subtotal			**220**	
5.06	BLS Storage & Supply	80	0	0	See EMS
5.07	Turnout Gear/PPE Storage	285	1	285	Turnout Gear Storage Gear Lockers = max of 7 employees x 3 shifts + 5 spares = 26
5.08	Bay Toilet Room	65	1	65	Unisex, ADA accessible restroom.
5.11	Apparatus Wash Alcove	32	0	0	Alcove to store brushes, soap, hose, etc. for washing apparatus
5.14	BLS Storage	100	1	100	BLS supply closet to be accessed off app bay
5.15	General Storage	150	1	150	General storage
	Subtotal			**820**	**Zone grossing factor:** **1.15**
	w/ Circulation			**943**	

8.00	SYSTEMS	Unit SF	MOVE IN Quant.	Net SF	Notes
8.04	Fire Sprinkler Riser Alcove	35	1	35	Room, accessible from ext. of building
	Subtotal			**35**	
	FIRE STATION NET SF			**3,126**	
	FIRE STATION W/ CIRCULATION			**3,817**	
	FIRE STATION GROSSING FACTOR			1.13	
	FIRE STATION GROSS SQUARE FEET			**4,313**	

9.00	SITE AMENITIES			Net SF	Notes
9.01	Visitor Parking			4	Include (1) EV Charging combine station with Accessible space.- At least four spaced - not all visitor. Two and two with room to expand.
9.02	Accessible Parking			1	Van Accessible, Near entry TBD based on total parking((provide EV Charging)- as required
9.03	Firefighter Parking			17	Secure parking (2) x firefighter staffing to allow for shift change + 3 command SUV. Crew parking located as close as possible to the apparatus bay. Include EV charging stalls.
	Total Fire Station Parking Exterior			**22**	

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+ Fire Station 24 Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
STATION ADDITION

GROSS FLOOR AREA: 1,856 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 88,436	$ 47.65
A1010	Standard Foundation	$ 52,859	$ 28.48	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 35,577	$ 19.17	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 69,594	$ 37.50
B1010	Floor & Roof Construction	$ 69,594	$ 37.50	
B20	EXTERIOR ENCLOSURE		$ 144,758	$ 77.99
B2010	Exterior Walls	$ 108,198	$ 58.30	
B2020	Exterior Windows	$ 7,710	$ 4.15	
B2030	Exterior Doors	$ 28,850	$ 15.54	
B30	ROOFING		$ 80,284	$ 43.26
B3010	Roofing	$ 80,284	$ 43.26	
C10	INTERIOR CONSTRUCTION		$ 80,206	$ 43.21
C1010	Partitions	$ 46,296	$ 24.94	
C1020	Interior Doors	$ 24,650	$ 13.28	
C1030	Fittings and Specialties	$ 9,260	$ 4.99	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 65,690	$ 35.39
C3010	Wall Finishes	$ 24,781	$ 13.35	
C3020	Floor Finishes	$ 20,870	$ 11.24	
C3030	Ceiling Finishes	$ 20,039	$ 10.80	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 90,000	$ 48.49
D2010	Plumbing	$ 90,000	$ 48.49	
D30	HVAC		$ 150,000	$ 80.82
D3010	HVAC	$ 150,000	$ 80.82	
D40	FIRE PROTECTION		$ 42,500	$ 22.90
D4010	Sprinkler System	$ 42,500	$ 22.90	
D50	ELECTRICAL		$ 121,788	$ 65.62
D5000	Electrical	$ 121,788	$ 65.62	
E10	EQUIPMENT		$ 59,300	$ 31.95
E1010	Equipment	$ 59,300	$ 31.95	
E20	FIXED FURNISHINGS		$ 15,950	$ 8.59
E2010	Fixed Furnishings	$ 15,950	$ 8.59	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ 4,970	$ 2.68
F2010	Building Elements Demolition	$ 4,970		
Z10	GENERAL RQUIREMENTS		$ 240,000	$ 129.31
Z1010	General requirements	$ 240,000		
	Sub-Total Direct Cost		**$ 1,253,475**	**$ 675.36**
	Estimating / Design Contingency 10.00%		$ 125,348	$ 67.54
	Sub-Total		**$ 1,378,823**	**$ 742.90**
	General Contractor's OH&P 7.50%		$ 103,412	$ 55.72
	Sub-Total		**$ 1,482,234**	**$ 798.62**
	Escalation to March 2026 14.96%		$ 221,742	$ 119.47
	TOTAL CONSTRUCTION COST		**$ 1,703,977**	**$ 918.09**

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+ Fire Station 24 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
STATION RENOVATION

GROSS FLOOR AREA: 1,813 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 21,370	$ 11.79
A1010	Standard Foundation	$ 9,495	$ 5.24	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 11,875	$ 6.55	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 40,953	$ 22.59
B1010	Floor & Roof Construction	$ 40,953	$ 22.59	
B20	EXTERIOR ENCLOSURE		$ 9,000	$ 4.96
B2010	Exterior Walls	$ 9,000	$ 4.96	
B2020	Exterior Windows	$ -	$ -	
B2030	Exterior Doors	$ -	$ -	
B30	ROOFING		$ 99,207	$ 54.72
B3010	Roofing	$ 99,207	$ 54.72	
C10	INTERIOR CONSTRUCTION		$ 104,237	$ 57.49
C1010	Partitions	$ 80,221	$ 44.25	
C1020	Interior Doors	$ 18,250	$ 10.07	
C1030	Fittings and Specialties	$ 5,766	$ 3.18	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 62,397	$ 34.42
C3010	Wall Finishes	$ 16,553	$ 9.13	
C3020	Floor Finishes	$ 21,148	$ 11.66	
C3030	Ceiling Finishes	$ 24,696	$ 13.62	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 120,000	$ 66.19
D2010	Plumbing	$ 120,000	$ 66.19	
D30	HVAC		$ 150,000	$ 82.74
D3010	HVAC	$ 150,000	$ 82.74	
D40	FIRE PROTECTION		$ 42,500	$ 23.44
D4010	Sprinkler System	$ 42,500	$ 23.44	
D50	ELECTRICAL		$ 121,788	$ 67.17
D5000	Electrical	$ 121,788	$ 67.17	
E10	EQUIPMENT		$ 15,100	$ 8.33
E1010	Equipment	$ 15,100	$ 8.33	
E20	FIXED FURNISHINGS		$ 75,575	$ 41.69
E2010	Fixed Furnishings	$ 75,575	$ 41.69	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ 50,510	$ 27.86
F2010	Building Elements Demolition	$ 50,510		
Z10	GENERAL RQUIREMENTS		$ 240,000	$ 132.38
Z1010	General requirements	$ 240,000		
	Sub-Total Direct Cost		**$ 1,152,636**	**$ 635.76**
	Estimating / Design Contingency 10.00%		$ 115,264	$ 63.58
	Sub-Total		**$ 1,267,900**	**$ 699.34**
	General Contractor's OH&P 7.50%		$ 95,093	$ 52.45
	Sub-Total		**$ 1,362,993**	**$ 751.79**
	Escalation to March 2026 14.96%		$ 203,904	$ 112.47
	TOTAL CONSTRUCTION COST		**$ 1,566,896**	**$ 864.26**

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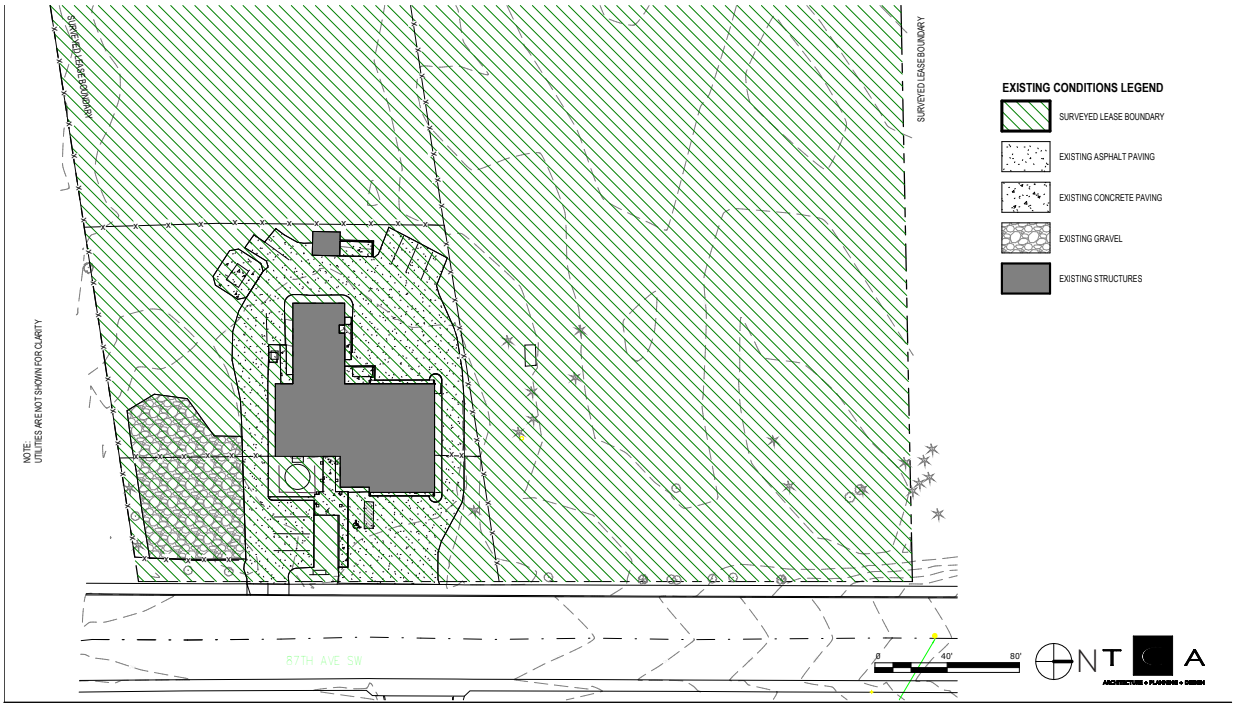
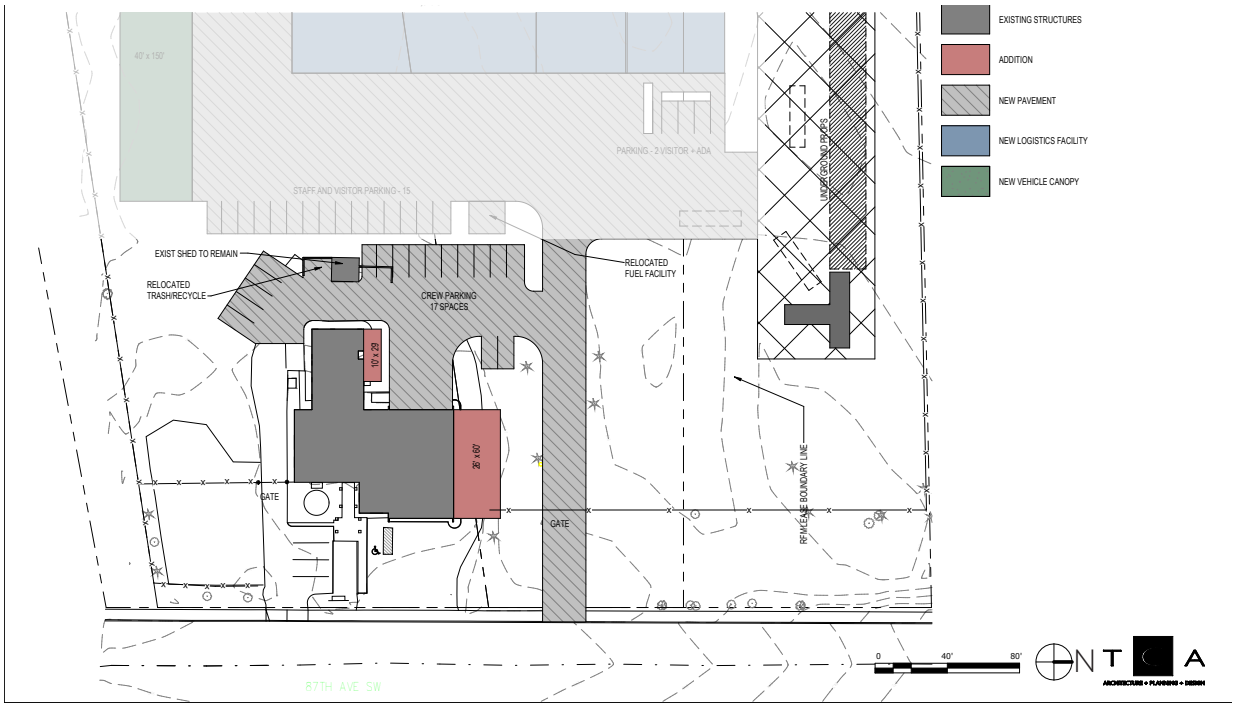
+ Fire Station 24 Site Plans

Existing Site Plan



Proposed Site Plan



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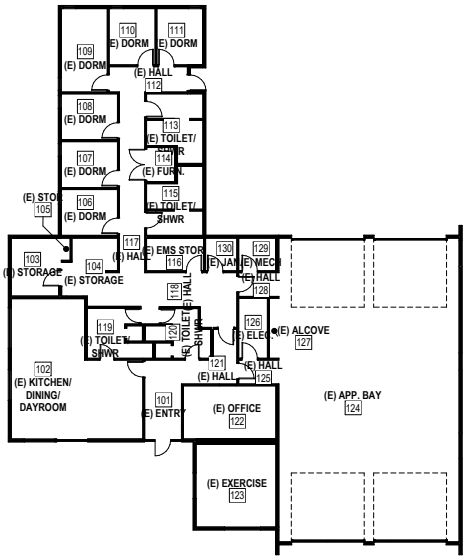
+ Fire Station 24 Floor Plans

Existing Floor Plan



Proposed Floor Plan

0 8' 16' 32'
1/16" = 1'

TCA ARCHITECTURE + PLANNING

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

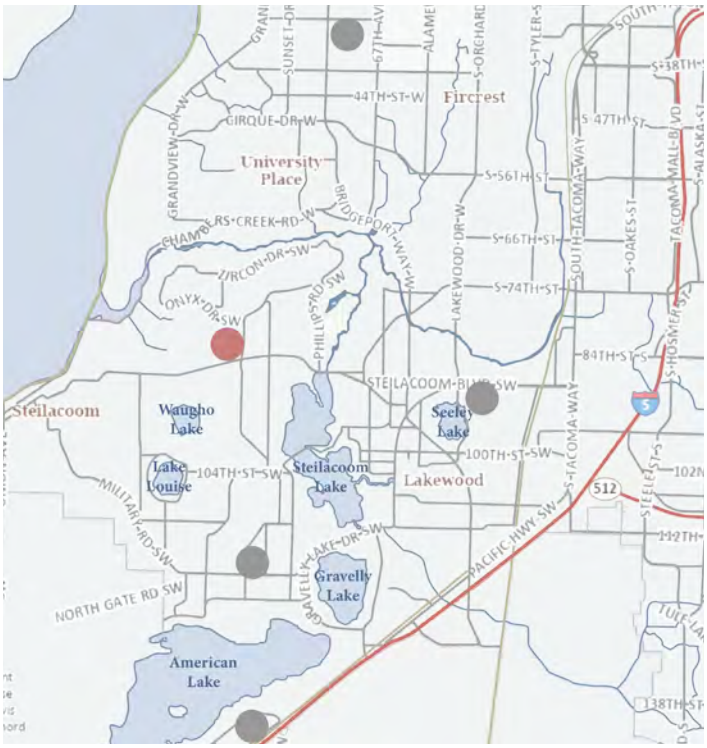
+ Logistics Facility

NARRATIVE

The new proposed Logistics and Maintenance Facility on the western half of the Fire Station 24 property will accommodate Fleet Maintenance, Facilities, Central Stores, and Purchasing. Each division has its own dedicated area within the facility to appropriately serve the needs of staff. The facility also houses a shared common space, including a dayroom, kitchen, and physical training area.

The proposed Logistics facility will be a high-bay and approximately 33,000 SF, with six maintenance bays and adjacent support structures. A simple pre-engineered metal structural system will be used to minimize cost while maintaining the open space necessary for the maintenance bays. An alternate proposal involves lifting some of the tool storage spaces onto an optional mezzanine level.

Site features will include an exterior pump test pit, exterior vehicle storage canopies, potential trench rescue, extrication area, and miscellaneous other props.



AT A GLANCE

ADDRESS	8310 87TH AVE SW, LAKEWOOD, WA 98498
YEAR BUILT	TBD
CURRENT SIZE	N/A
FUTURE SIZE	33,000 SF
STORIES	1 + MEZZANINE
STAFF ASSIGNED	10 FULL TIME
APPARATUS BAYS	6

BASE BID	
Cost	$14,254,367
Construction Start	Spring 2026
Construction Duration	12 mos.

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+ Logistics Facility Programming

1.00	COMMON AREA	Unit SF	MOVE IN Quant.	Net SF	Notes
1.01	Toilet/Shower Room	120	2	240	Single-use toilet, sink, shower, locker room type spaces (or move into fleet area)
1.02	Locker room/nook	100	3	300	(12) total lockers, divided by division.
1.03	PT room	400	1	400	Physical training room to be shared by all divisions, locate in Common area
1.04	Breakroom	1400	1	1400	Centrally located. Dayroom, kitchen, dining for all (3) Divisions. 35x40 (station 31 +/- 30x40)
	Subtotal			**2,340**	**Zone grossing factor: 1.25**
	w/ Circulation			**2,925**	

2.00	FLEET	Unit SF	MOVE IN Quant.	Net SF	Notes
2.01	Main Apparatus Bay (22x107 approx.)	2354	2	4708	double-deep bays will fit two rigs engine and ladder and are drive-thru. These should have as many in-ground lifts as can be budgeted for. Minimum (2) per bay. includes tool storage - provide over head beam trolley hoist continuous over both bays
2.02	Auxiliary Medic Bay (22x42)	924	2	1848	14' wide doors with 8' at either end and 8' in between each w/ lifts
2.03	Auxiliary Engine Bay (22x50)	1100	2	2200	14' wide doors with 8' at either end and 8' in between each w/ lifts
2.04	Shop/tool cart	50	5	250	Mobile bench/tool storage. In front of Main App Bay work area (added space for 5th toolbox) (nose to nose (tool box in middle preferred) space for mobile tool box between nose to nose parking)
	Subtotal			**9,006**	**Zone grossing factor: 1.15**
	w/ Circulation			**10,357**	
2.05	Rear Work Bench Area	300	1	300	Along Rear Wall
2.07	Welding/Machine/Metal Shop	1300	1	1300	Adjacent to Aux Engine Bay - welding hood/venting
2.08	Wash Station	40	1	40	Includes industrial sinks and eye-wash station 5x8 (in shop or in bays, immediately outside of shop)
	Subtotal			**1,640**	**Zone grossing factor: 1.15**
	w/ Circulation			**1,886**	
2.09	Tool Room/Storage	200	1	200	
2.10	Parts Storage	1600	1	1600	Warehouse Area: merger of previous Loft and Floor Storage and Parts Room 20x80
2.11	Tire Storage	200	1	200	at other location on site if needed on - tire storage along a wall inside (or outside, if enclosed)
	Subtotal			**2,000**	**Zone grossing factor: 1.15**
	w/ Circulation			**2,300**	
2.12	Manager's Office	120	1	120	Single office with one desk and work station, filing cabinets, etc. 10x12
2.13	Work stations	225	1	225	Crew-room set up with multiple smaller computer workstations 15x15 - (3) work stations min.
2.14	Central Meeting Space	300	1	300	Printer, table, resource center, filing cabinets15x20
2.16	Shop Floor Office	80	1	80	Accessible from Shop floor - Now emphasizing office functions, not storage 8x10
2.17	Locker & File cabinet Storage Room IT	48	1	48	Separate space for IT support equipment 8x6
2.18	Library / File Room	120	1	120	Increased size for Library and Files - separated from IT needs10x12
2.19	Handwash/eyewash Alcove	30	0	0	in shop or in bays, outside of shop - see 2.08
2.20	Mechanical Support Room	240	1	240	Pressure washer (in wash bay if provided), compressor, fluids & pump systems for ceiling mount distribution (Screw-type air compressor should be a min. of 50 cfm, 100 gal storage capacity with air dryer system)

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+ Logistics Facility Programming (CONT.)

2.21	Wash bay	1080	1	1080	covered with oil / water separator to comply with DOE -could use one auxiliary bay 20x54
2.22	Vented paint area	300	1	300	paint area for parts, not intended for vehicles- paint storage, -1 hr. enclosure
2.25	Toilet/Shower Room	90	2	180	- See common area- possibly separate from common area and distribute in fleet area for convenience
2.25	Pump Test Pit		1	0	Outside, stand alone item. 30,000 gal capacity cistern with all necessary components.
2.26	Fuel/ oil, and waste oil storage area	300	1	300	central location to supply fill hoses - compressed air
	Subtotal			**2,993**	**Zone grossing factor:** **1.25**
	w/ Circulation			**3,741**	
	Fleet Subtotal				
	w/ Circulation			**18,284**	

				MOVE IN	
3.00	**FACILITIES**	Unit SF	Quant.	Net SF	Notes
4.01	Vehicle Storage	960	1	960	maintenance vehicle storage. (2) 12x80 -Increase Rig Storage from (3) to (4) stored inside: (2) always have tools stored on them & (2) when loaded for next day's job. (end to end current concept)
4.02	Tool Storage	815	1	815	Combine square footage of all tool storage and increase by 12.5%
4.03	Equip/Furniture Storage	761	1	761	Combine square footage of all equipment & furniture storage and increase by 12.5%
4.04	Plumbing/Lights/Electronics/& Project Components Storag	363	1	363	Increase Plumbing / lights / electronics / & project components by 12.5%
4.05	Files/Plans/Document Storage	101	1	101	Increase Files / Plans / Document Storage by 12.5%
4.06	Paint & Paint supply Storage	143	1	143	Increase Paint & paint supply storage by 12.5% - 1-hr wall probable
4.07	Unoccupied Floor Space	324	1	324	Remains necessary for moving vehicles around, loading & unloading 18x18
4.08	Toilet/Shower Room	144	2	288	Single-use toilet, sink, shower, locker room type spaces (could be included in common area
4.09	Manager's Office	120	1	120	Single office with one desk and work station, filing cabinets, etc. - 10x12
4.10	Shared tech Office	225	1	225	shared tech office for 3 people. Crew-room set up with multiple smaller computer workstations 15x15
	Subtotal			**4,100**	**Zone grossing factor:** **1.25**
	w/ Circulation			**5,125**	

				MOVE IN	
4.00	**CENTRAL STORES**	Unit SF	Quant.	Net SF	Notes
4.01	Central Storage	2542.8	1	2542.8	Consolidates all storage listed below and adds 30% based on manager's request +/- 50.5x50.5
4.01a		1250	0	0	Main shelves and workspace for JIT ordering*50x25
4.01b		192	0	0	Uniform Storage*12x16
4.01c		54	0	0	Storage of overflow EMS supplies 3x18
4.01d		280	0	0	Storage of overflow EMS supplies
4.01e		60	0	0	Tyvek Suits
4.01f		120	2	240	Bunker gear storage 10x12
4.02	Private Office	120	1	120	Computer, desk, printer, etc. of a more usual size
4.03	Workstations	50	1	50	Touch-down work station.
4.04	Toilet/Shower Room	180	1	180	Single-use toilet, sink, shower, locker room type spaces (could be included in common area) needs to be in a clean area
	Subtotal			**3,133**	**Zone grossing factor:** **1.25**
	w/ Circulation			**3,916**	

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+ Logistics Facility Programming (CONT.)

8.00	SYSTEMS	Unit SF	Quant.	MOVE IN Net SF	Notes
8.01	IT/Server	100	1	100	Verify IT needs for the building
8.02	Electrical Room	150	1	150	
8.03	Mechanical Room	250	1	250	Size depends on building mech requirements - Consider in floor radiant heat and downdraft floor exhaust extraction
8.04	Fire Sprinkler Riser Alcove	50	1	50	Verify room or alcove
	Subtotal			**550**	
	FACILITY NET SF			**25,762**	
	FACILITY W/ CIRCULATION			**30,250**	
	FACILITY GROSSING FACTOR			1.11	
	FACILITY GROSS SQUARE FEET			**33,578**	

9.00	SITE AMENITIES			Net SF	Notes
9.01	Staff Parking			12	Confirm desired number of stalls, include EV Charging
9.02	Accessible Parking			1	Confirm if desired (as required)
9.03	Firefighter Parking			5	Included in Station 24 addition planning--see previous sheet (Separate from Logistics area 01/27/23) 5 visitor parking
	Total Logistics Parking Exterior			**18**	
9.04	Vehicle canopy (40' x 150')			X	Outdoor storage of vehicles/apparatus. Verify functional requirements - storage for reserve vehicles. Sized for spare engines, front to back storage of multiple smaller vehicles. (15) 10x40 spaces. Maybe 11x40. possibly enclose back for additional screening.
9.06	Solid waste storage / recycling enclosure			X	

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+ Logistics Facility Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 24 ADDITION, RENOVATION & LOGISTICS
LAKEWOOD, WA
CONCEPT ESTIMATE
LOGISTICS FACILITY

GROSS FLOOR AREA: 27,510 SF
DATE: March 29, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 1,045,554	$ 38.01
A1010	Standard Foundation	$ 631,135	$ 22.94	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 414,419	$ 15.06	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 339,885	$ 12.35
B1010	Floor & Roof Construction	$ 339,885	$ 12.35	
B20	EXTERIOR ENCLOSURE		$ 548,800	$ 19.95
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 246,000	$ 8.94	
B2030	Exterior Doors	$ 302,800	$ 11.01	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 661,662	$ 24.05
C1010	Partitions	$ 484,024	$ 17.59	
C1020	Interior Doors	$ 124,750	$ 4.53	
C1030	Fittings and Specialties	$ 52,888	$ 1.92	
C20	STAIRS		$ 17,500	$ 0.64
C2010	Stair Construction	$ 17,500	$ 0.64	
C30	INTERIOR FINISHES		$ 589,705	$ 21.44
C3010	Wall Finishes	$ 130,522	$ 4.74	
C3020	Floor Finishes	$ 262,781	$ 9.55	
C3030	Ceiling Finishes	$ 196,403	$ 7.14	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 500,000	$ 18.18
D2010	Plumbing	$ 500,000	$ 18.18	
D30	HVAC		$ 1,750,000	$ 63.61
D3010	HVAC	$ 1,750,000	$ 63.61	
D40	FIRE PROTECTION		$ 200,000	$ 7.27
D4010	Sprinkler System	$ 200,000	$ 7.27	
D50	ELECTRICAL		$ 1,197,600	$ 43.53
D5000	Electrical	$ 1,197,600	$ 43.53	
E10	EQUIPMENT		$ 599,900	$ 21.81
E1010	Equipment	$ 599,900	$ 21.81	
E20	FIXED FURNISHINGS		$ 29,200	$ 1.06
E2010	Fixed Furnishings	$ 29,200	$ 1.06	
F10	SPECIAL CONSTRUCTION		$ 2,021,985	$ 73.50
F1010	Special Structure	$ 2,021,985		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Building Elements Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 480,000	$ 17.45
Z1010	General requirements	$ 480,000		
	Sub-Total Direct Cost		**$ 9,981,790**	**$ 362.84**
	Estimating / Design Contingency 10.00%		$ 998,179	$ 36.28
	Sub-Total		**$ 10,979,969**	
	General Contractor's OH&P 7.50%		$ 823,498	$ 29.93
	Sub-Total		**$ 11,803,467**	
	Escalation to March 2025 10.39%		$ 1,226,548	$ 44.59
	TOTAL CONSTRUCTION COST		**$ 13,030,015**	**$ 473.65**

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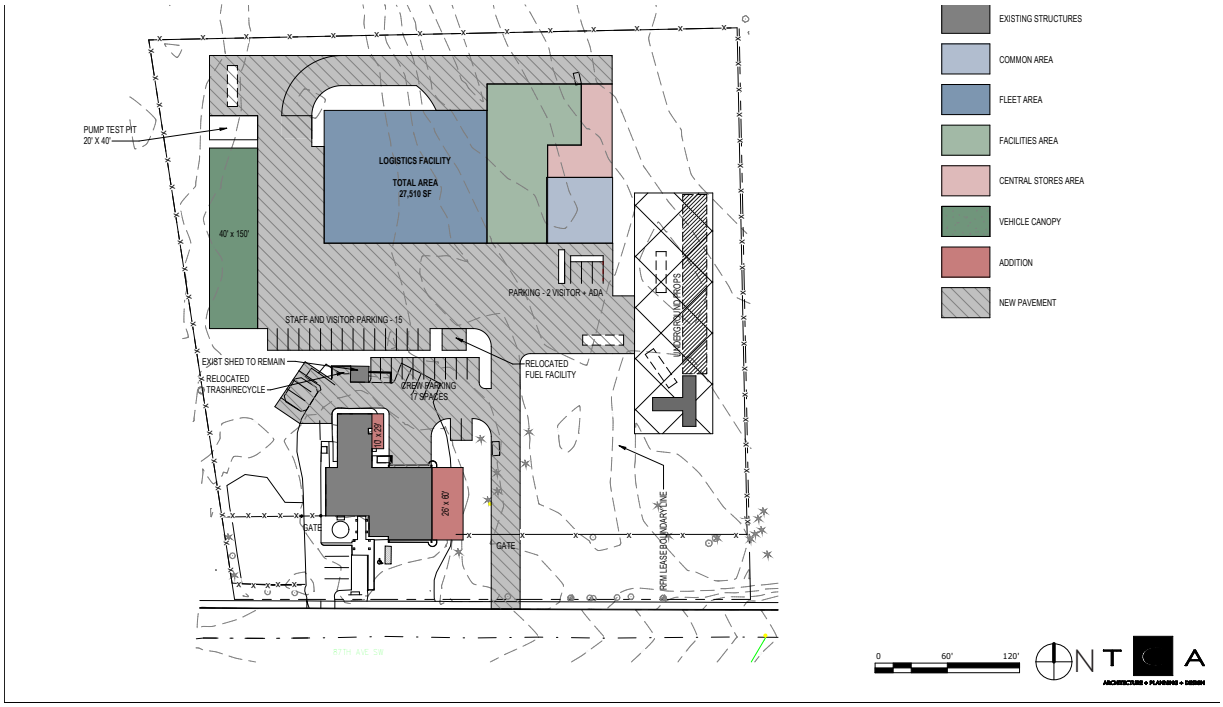
+ Logistics Facility Site Plans

Existing Site Plan

Proposed Site Plan



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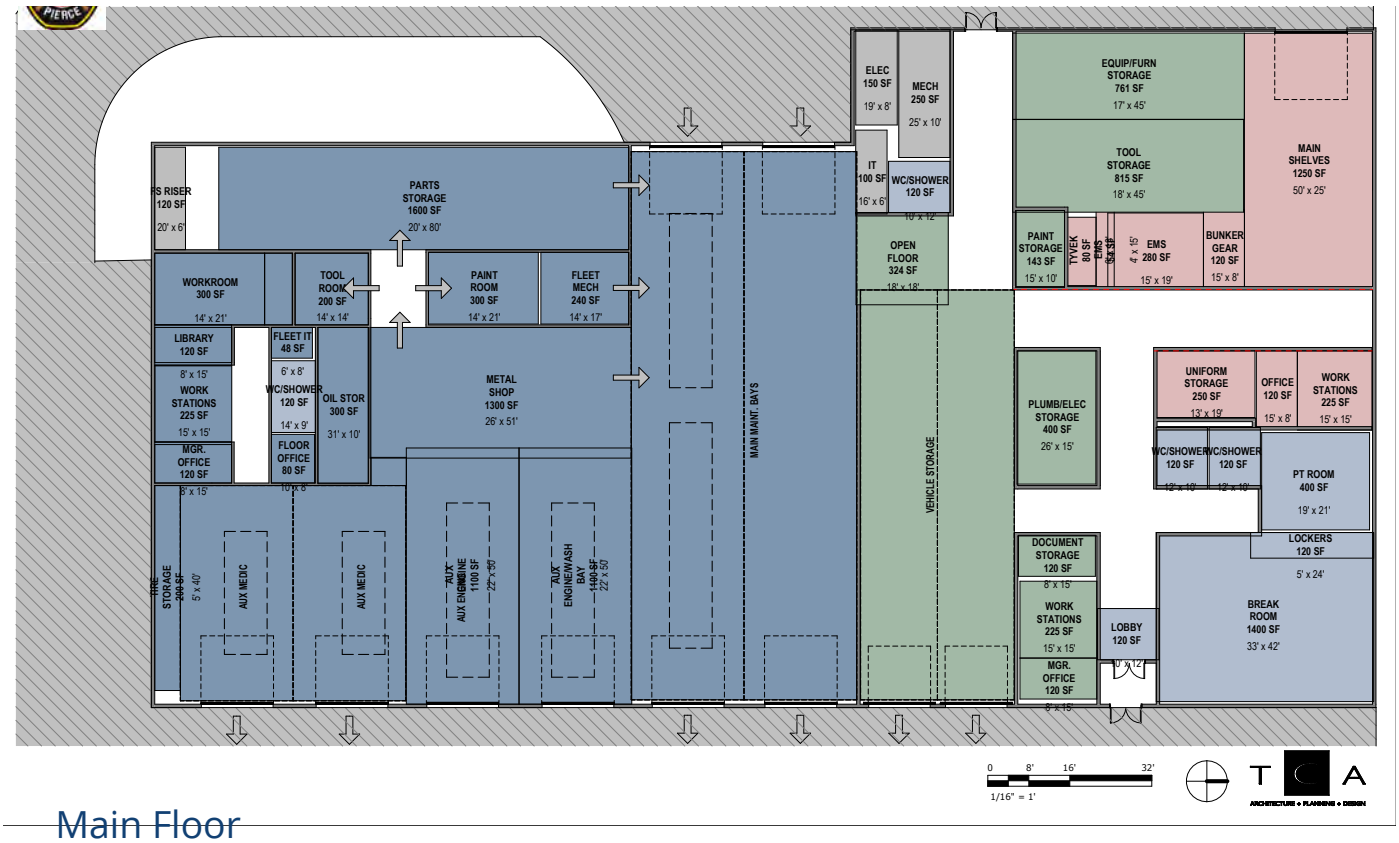
+ Logistics Facility Floor Plans

Floor Plan - Option A



Main Floor

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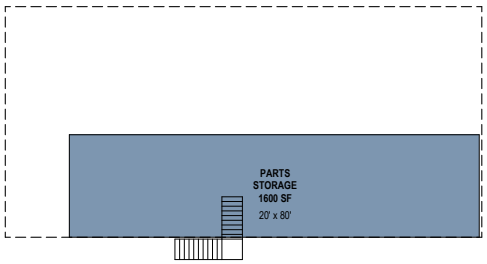
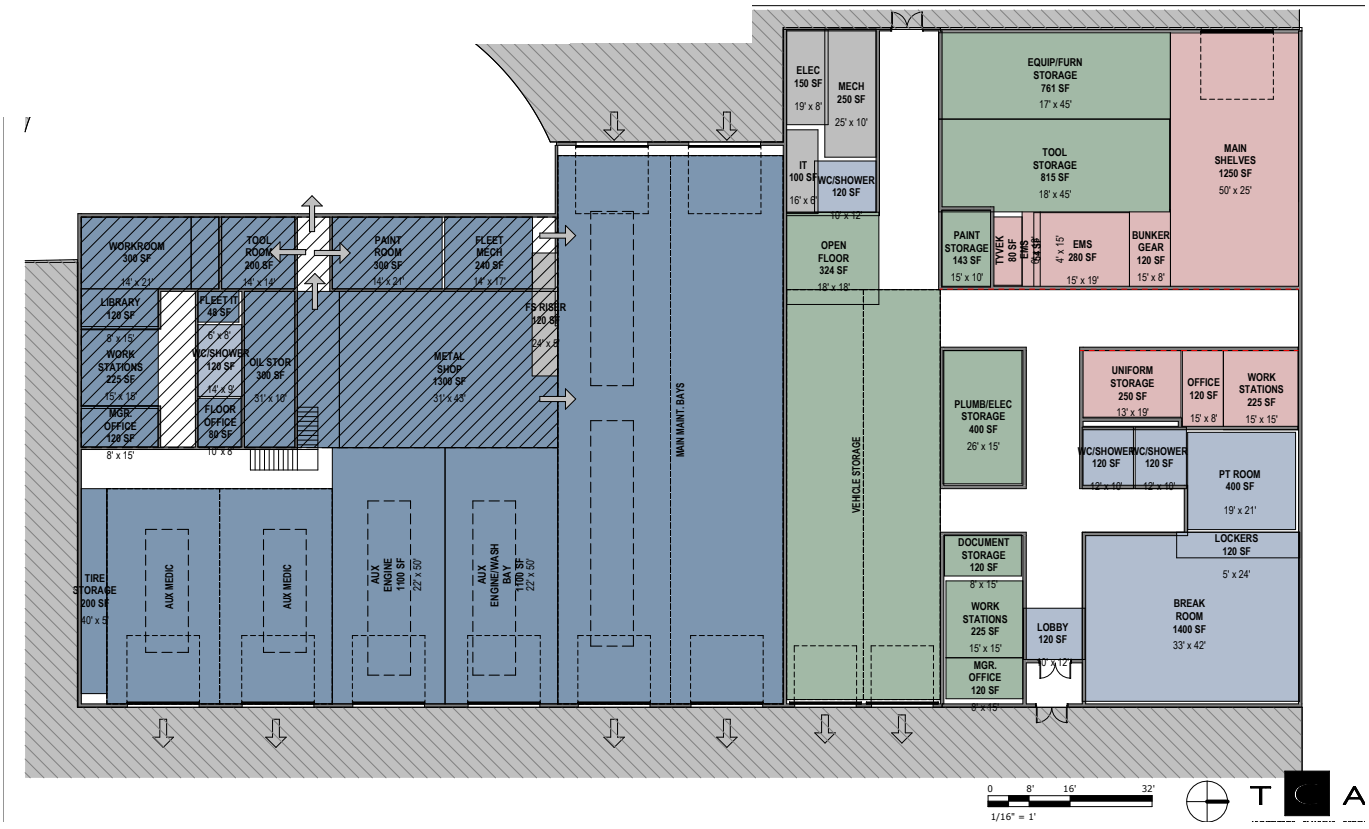
+ Logistics Facility Floor Plans

Floor Plan - Option B



Mezzanine



Main Floor

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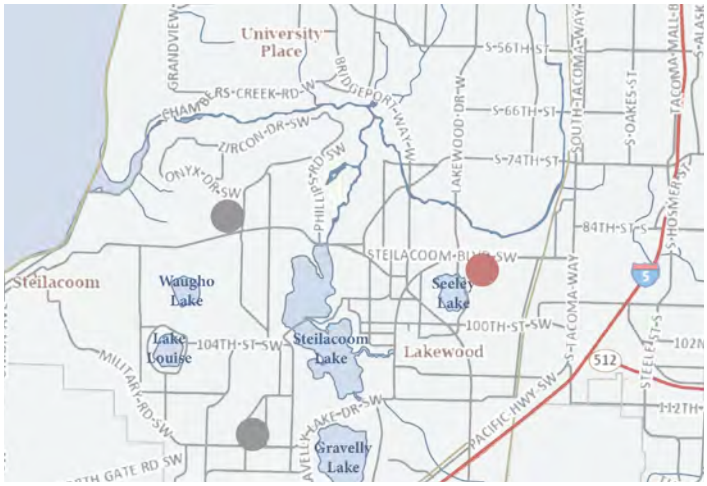
+ Fire Station 21 New Training Facilities

NARRATIVE

The proposed upgrades at Fire Station 21 include the demolition of the old training tower and construction of one or more new training towers. One training tower is designed to feature gas-fired props in a two-story structure with attic space. The second potential tower would be up to five stories tall with a warehouse space.

Another part of the upgrades would include the construction of a new "dirty classroom" training facility, in which trainees can practice in situ with the apparatus. TCA has prepared three possible configurations for this training classroom facility, which range in size and complexity of functional ability. Please see the programming pages for more detail.



AT A GLANCE

ADDRESS	5000 STEILACOOM BLVD SW, LAKEWOOD, WA 98499
YEAR BUILT	TBD
CURRENT SIZE	N/A
FUTURE SIZE	3,670+ SF
STORIES	1 + POSSIBLE MEZZANINE
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	1+

BUDGET + TIMELINE

	CLASSROOM TIER 1	CLASSROOM TIER 2	CLASSROOM TIER 3	2-STORY TOWER	2-STORY TOWER ALT	5-STORY TOWER
Base Construction Cost	$2,258,635	$2,258,635	$2,258,635	$2,231,934	$2,231,934	$2,588,929
With Alternate		$797,745	$2,079,365		$327,785	
With Site	$1,710,231	$1,710,231	$1,710,231			
Total Construction Cost	**$3,968,866**	**$4,766,611**	**$7,155,984**	**$2,409,637**	**$2,663,294**	**$2,588,929**
Construction Start	Spring 2025	Spring 2025	Spring 2025	Spring 2025	Spring 2025	Spring 2025
Construction Duration	12 mos.	12 mos.	18 mos.	12 mos.	12 mos.	12 mos.

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+ Fire Station 21 Programming

		BASELINE TIER 1			TIER 2		TIER 3		
1.00	**TRAINING AREA**	Unit SF	Quant.	Net SF	Quant.	Net SF	Quant	Net SF	Notes
1.01	Dirty Classroom/ Apparatus bay	1200	2	2,400	2	2,400	2	2,400	Dirty training space w/ (2-3) apparatus bay (20x60), double height + space (20' clear), access to outside. Store apparatus, pull out to make classroom. Sized to include Ladder/not tiller. Consider exhaust reqs. Out of environment- minimal concept. electrical drops for parked apparatus. Heated. (Tier 2 storage mezzanine) - provide oil/water
1.02	Clean Classroom	0	0	0	0	0	1	1,500	max at training tables- 35-40, clean area for an academy
1.03	Clean Classroom Storage	0	0	0	0	0	1	150	storage for training equipment- table + chair storage
1.04	Counter w/ sink	0	0	0	0	0	1	40	Confirm if desired
1.05	Offices	0	0	0	2	96	6	264	will verify print copy computers, overlook drill ground, observation deck. Academy- 4 consistent instruct- coordinator, lead, main instructors- (4) max plus 2 touch down space. Potentially on second floor
1.06	Break Room / Kitchenette	30	1	30	1	30	1	500	A space to eat/ self contained- shared space primarily for (27) recruits. Tier 1 and 2 - coffee bar in bay. Tier 3 full break room - 1 -2 ref- one store, 2 micros, cupboards, potentially ice machine + bottle fill
1.07	Dirty Restroom w/ shower	96	1	96	2	192	2	192	Individual facilities 96 SF standard. At least one ADA. Confirm quantity desired.
1.08	Shower or Locker Room	200	0	0	1	200	1	200	(4) 12 sf changing room, rows of lockers, unisex, 1 room. Tier 1 lockers on wall, changing in shower room
1.09	Cleaning Area	40	1	40	1	40	1	75	Sink/cleaning area, apparatus wash alcove, boot wash tier 3
1.10	Turnout Gear/PPE Storage	120	0	0	1	120	1	120	(30) gear racks on bay walls, 20" w 20" d 72" h w/ top shelf - 60' of wall
1.11	Hose Alcove	0	0	0	0	0	1	32	perhaps 8'-0"- 3 tier
1.12	Training Storage	0	0	200	1	200	1	300	Tool storage, nozzles, store props in basement of tower- two story roll-up door- hand jack/ forklift :)- ladder storage- 24'-0" - 200- 300 SF? Special ops and Hazmat storage- move to 24- foam here- training
1.13	Custodial Room	0	0	0	0	0	1	50	If desired
1.14	stair	0	0	0	1	200	1	200	stair for mezzanine
	Subtotal			**2,766**		**3,478**		**6,023**	**Zone grossing factor tier 1 and 2: 1.15**
	w/ Circulation			**3,181**		**4,000**		**7,529**	**Zone grossing factor tier 3: 1.25**

		BASELINE TIER 1			TIER 2		TIER 3		
8.00	**SYSTEMS**	Unit SF	Quant.	Net SF	Quant.	Net SF	Quant	Net SF	Notes
8.01	Electrical Room	100	1	100	1	100	1	100	include IT space. one vertical rack probably sufficient
8.02	Mechanical Room	100	1	100	1	100	1	100	Size depends on building mech requirements
8.03	Fire Sprinkler Riser Alcove	50	1	50	1	50	1	50	room or alcove
	Subtotal			**250**		**250**		**250**	
	FACILITY NET SF			**3,016**		**3,728**		**6,273**	
	FACILITY W/ CIRCULATION			**3,431**		**4,250**		**7,779**	
	FACILITY GROSSING FACTOR			1.07		1.07		1.07	
	FACILITY GROSS SQUARE FEET			**3,671**		**4,547**		**8,323**	

9.00	**SITE AMENITIES**			Net SF			RFP		Notes
9.01	Visitor Parking			0					Included in main parking
9.02	Accessible Parking			0					Included in main parking
9.03	Staff Parking			0		3		**3**	
9.04	Trainee Parking			0					Included in main parking
	Total Facility Parking Exterior			0		**3**		**3**	
9.05	Outdoor Maintenance Equipment Storage	150	0	0	1	150	1	150	if desired. Confirm with WPFR - Plan to stor in prop building for tier 1
	PROPS								
9.06	Burn Building- vendor?			X		X		**X**	natural gas props?, search and rescue, multiple configurations- poss. incorp into tower - sealed bubble. Good access to drill area - go with prefabricated tower if less expensive
9.07	Training Tower-Vendor? (WHP, Fire Facility for SF)			X		X		X	4-story, stairwell, interior center hallway + exterior balcony - go with prefabiracted tower if less expensive
9.08	Extrication Pad- move to 24			X					Vehicle and heavy rescue, easy clean up. Water separator now for extrication area- south end center- locate at Logistics site
9.09	Confined Space- Move to 24			X					below grade. Move to logistics site

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+ Fire Station 21 Estimate Summary

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 1

GROSS FLOOR AREA: 3,671 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 169,074	$ 46.06
A1010	Standard Foundation	$ 110,300	$ 30.05	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 58,774	$ 16.01	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ -	$ -
B1010	Floor & Roof Construction	$ -	$ -	
B20	EXTERIOR ENCLOSURE		$ 83,850	$ 22.84
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 20,500	$ 5.58	
B2030	Exterior Doors	$ 63,350	$ 17.26	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 60,306	$ 16.43
C1010	Partitions	$ 39,253	$ 10.69	
C1020	Interior Doors	$ 15,900	$ 4.33	
C1030	Fittings and Specialties	$ 5,153	$ 1.40	
C20	STAIRS		$ -	$ -
C2010	Stair Construction	$ -	$ -	
C30	INTERIOR FINISHES		$ 108,375	$ 29.52
C3010	Wall Finishes	$ 60,919	$ 16.59	
C3020	Floor Finishes	$ 35,016	$ 9.54	
C3030	Ceiling Finishes	$ 12,441	$ 3.39	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 135,000	$ 36.77
D2010	Plumbing	$ 135,000	$ 36.77	
D30	HVAC		$ 245,000	$ 66.74
D3010	HVAC	$ 245,000	$ 66.74	
D40	FIRE PROTECTION		$ 35,000	$ 9.53
D4010	Sprinkler System	$ 35,000	$ 9.53	
D50	ELECTRICAL		$ 261,975	$ 71.36
D5000	Electrical	$ 261,975	$ 71.36	
E10	EQUIPMENT		$ 38,000	$ 10.35
E1010	Equipment	$ 38,000	$ 10.35	
E20	FIXED FURNISHINGS		$ 4,500	$ 1.23
E2010	Fixed Furnishings	$ 4,500	$ 1.23	
F10	SPECIAL CONSTRUCTION		$ 269,819	$ 73.50
F1010	Special Structure	$ 269,819		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 300,000	$ 81.72
Z1010	General requirements	$ 300,000		
	Sub-Total Direct Cost		**$ 1,710,899**	**$ 466.06**
	Estimating / Design Contingency 10.00%		$ 171,090	$ 46.61
	Sub-Total		**$ 1,881,989**	**$ 512.66**
	General Contractor's OH&P 7.50%		$ 141,149	$ 38.45
	Sub-Total		**$ 2,023,138**	**$ 551.11**
	Escalation to June 2025 11.64%		$ 235,497	$ 64.15
	TOTAL CONSTRUCTION COST		**$ 2,258,635**	**$ 615.26**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 2

GROSS FLOOR AREA: 4,547 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 189,953	$ 41.78
A1010	Standard Foundation	$ 118,600	$ 26.08	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 71,353	$ 15.69	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 85,600	$ 18.83
B1010	Floor & Roof Construction	$ 85,600	$ 18.83	
B20	EXTERIOR ENCLOSURE		$ 120,600	$ 26.52
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 53,300	$ 11.72	
B2030	Exterior Doors	$ 67,300	$ 14.80	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 110,776	$ 24.36
C1010	Partitions	$ 71,579	$ 15.74	
C1020	Interior Doors	$ 29,150	$ 6.41	
C1030	Fittings and Specialties	$ 10,047	$ 2.21	
C20	STAIRS		$ 17,500	$ 3.85
C2010	Stair Construction	$ 17,500	$ 3.85	
C30	INTERIOR FINISHES		$ 149,328	$ 32.84
C3010	Wall Finishes	$ 78,455	$ 17.25	
C3020	Floor Finishes	$ 46,532	$ 10.23	
C3030	Ceiling Finishes	$ 24,342	$ 5.35	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 220,000	$ 48.38
D2010	Plumbing	$ 220,000	$ 48.38	
D30	HVAC		$ 305,000	$ 67.08
D3010	HVAC	$ 305,000	$ 67.08	
D40	FIRE PROTECTION		$ 40,000	$ 8.80
D4010	Sprinkler System	$ 40,000	$ 8.80	
D50	ELECTRICAL		$ 361,325	$ 79.46
D5000	Electrical	$ 361,325	$ 79.46	
E10	EQUIPMENT		$ 39,000	$ 8.58
E1010	Equipment	$ 39,000	$ 8.58	
E20	FIXED FURNISHINGS		$ 12,750	$ 2.80
E2010	Fixed Furnishings	$ 12,750	$ 2.80	
F10	SPECIAL CONSTRUCTION		$ 334,205	$ 73.50
F1010	Special Structure	$ 334,205		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 330,000	$ 72.58
Z1010	General requirements	$ 330,000		
	Sub-Total Direct Cost		**$ 2,316,037**	**$ 509.35**
	Estimating / Design Contingency 10.00%		$ 231,604	$ 50.94
	Sub-Total		**$ 2,547,640**	**$ 560.29**
	General Contractor's OH&P 7.50%		$ 191,073	$ 42.02
	Sub-Total		**$ 2,738,713**	**$ 602.31**
	Escalation to June 2025 11.64%		$ 318,792	$ 70.11
	TOTAL CONSTRUCTION COST		**$ 3,057,505**	**$ 672.42**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
TIER 3

GROSS FLOOR AREA: 8,323 SF
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 285,622	$ 34.32
A1010	Standard Foundation	$ 161,300	$ 19.38	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 124,322	$ 14.94	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 85,600	$ 10.28
B1010	Floor & Roof Construction	$ 85,600	$ 10.28	
B20	EXTERIOR ENCLOSURE		$ 157,850	$ 18.97
B2010	Exterior Walls	$ -	$ -	
B2020	Exterior Windows	$ 98,400	$ 11.82	
B2030	Exterior Doors	$ 59,450	$ 7.14	
B30	ROOFING		$ -	$ -
B3010	Roofing	$ -	$ -	
C10	INTERIOR CONSTRUCTION		$ 191,193	$ 22.97
C1010	Partitions	$ 132,970	$ 15.98	
C1020	Interior Doors	$ 42,400	$ 5.09	
C1030	Fittings and Specialties	$ 15,823	$ 1.90	
C20	STAIRS		$ 17,500	$ 2.10
C2010	Stair Construction	$ 17,500	$ 2.10	
C30	INTERIOR FINISHES		$ 266,997	$ 32.08
C3010	Wall Finishes	$ 118,521	$ 14.24	
C3020	Floor Finishes	$ 79,988	$ 9.61	
C3030	Ceiling Finishes	$ 68,488	$ 8.23	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 235,000	$ 28.24
D2010	Plumbing	$ 235,000	$ 28.24	
D30	HVAC		$ 465,000	$ 55.87
D3010	HVAC	$ 465,000	$ 55.87	
D40	FIRE PROTECTION		$ 60,000	$ 7.21
D4010	Sprinkler System	$ 60,000	$ 7.21	
D50	ELECTRICAL		$ 499,500	$ 60.01
D5000	Electrical	$ 499,500	$ 60.01	
E10	EQUIPMENT		$ 51,800	$ 6.22
E1010	Equipment	$ 51,800	$ 6.22	
E20	FIXED FURNISHINGS		$ 29,050	$ 3.49
E2010	Fixed Furnishings	$ 29,050	$ 3.49	
F10	SPECIAL CONSTRUCTION		$ 611,741	$ 73.50
F1010	Special Structure	$ 611,741		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 330,000	$ 39.65
Z1010	General requirements	$ 330,000		
	Sub-Total Direct Cost		**$ 3,286,853**	**$ 394.91**
	Estimating / Design Contingency 10.00%		$ 328,685	$ 39.49
	Sub-Total		**$ 3,615,538**	**$ 434.40**
	General Contractor's OH&P 7.50%		$ 271,165	$ 32.58
	Sub-Total		**$ 3,886,703**	**$ 466.98**
	Escalation to June 2025 11.64%		$ 452,420	$ 54.36
	TOTAL CONSTRUCTION COST		**$ 4,339,123**	**$ 521.34**

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
COMMERCIAL BURN BLDG

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 95,100	
A1010	Standard Foundation	$ 67,100		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 28,000		
A20	BASEMENT WALL CONSTRUCTION		$ -	
A2010	Basement Excavation	$ -		
A2020	Basement Wall Construction	$ -		
B10	SUPERSTRUCTURE		$ 54,600	
B1010	Floor & Roof Construction	$ 54,600		
B20	EXTERIOR ENCLOSURE		$ 485,000	
B2010	Exterior Walls	$ 485,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ 15,000	
B3010	Roofing	$ 15,000		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ -	
E1010	Equipment	$ -		
E20	FIXED FURNISHINGS		$ -	
E2010	Fixed Furnishings	$ -		
F10	SPECIAL CONSTRUCTION		$ 859,172	
F1010	Special Structure	$ 859,172		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 180,000	
Z1010	General requirements	$ 180,000		
	Sub-Total Direct Cost		**$ 1,896,872**	
	Estimating / Design Contingency 10.00%		$ 189,687	
	Sub-Total		**$ 2,086,559**	
	General Contractor's OH&P 7.50%		$ 156,492	
	Sub-Total		**$ 2,243,051**	
	Escalation to June 2026 15.42%		$ 345,878	
	TOTAL CONSTRUCTION COST		**$ 2,588,929**	

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
RESIDENTIAL BURN BUILDING OPTION 1

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 66,769	
A1010	Standard Foundation	$ 44,685		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 22,084		
A20	BASEMENT WALL CONSTRUCTION		$ -	
A2010	Basement Excavation	$ -		
A2020	Basement Wall Construction	$ -		
B10	SUPERSTRUCTURE		$ 42,420	
B1010	Floor & Roof Construction	$ 42,420		
B20	EXTERIOR ENCLOSURE		$ 200,000	
B2010	Exterior Walls	$ 200,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ 15,000	
B3010	Roofing	$ 15,000		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ 595,000	
E1010	Equipment	$ 595,000		
E20	FIXED FURNISHINGS		$ -	
E2010	Fixed Furnishings	$ -		
F10	SPECIAL CONSTRUCTION		$ 388,118	
F1010	Special Structure	$ 388,118		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 120,000	
Z1010	General requirements	$ 120,000		
	Sub-Total Direct Cost		**$ 1,635,307**	
	Estimating / Design Contingency 10.00%		$ 163,531	
	Sub-Total		**$ 1,798,837**	
	General Contractor's OH&P 7.50%		$ 134,913	
	Sub-Total		**$ 1,933,750**	
	Escalation to June 2026 15.42%		$ 298,184	
	TOTAL CONSTRUCTION COST		**$ 2,231,934**	

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+ Fire Station 21 Estimate Summary (CONT.)

WEST PIERCE FIRE & RESCUE
FIRE STATION 21 TRAINING FACILITY
LAKEWOOD, WA
CONCEPT ESTIMATE
RESIDENTIAL BURN BUILDING OPTION 2

GROSS FLOOR AREA:
DATE: March 27, 2023

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 73,359	
A1010	Standard Foundation	$ 52,775		
A1020	Special Foundation	$ -		
A1030	Slab on grade	$ 20,584		
A20	BASEMENT WALL CONSTRUCTION		$ 64,025	
A2010	Basement Excavation	$ 18,025		
A2020	Basement Wall Construction	$ 46,000		
B10	SUPERSTRUCTURE		$ 42,420	
B1010	Floor & Roof Construction	$ 42,420		
B20	EXTERIOR ENCLOSURE		$ 200,000	
B2010	Exterior Walls	$ 200,000		
B2020	Exterior Windows	$ -		
B2030	Exterior Doors	$ -		
B30	ROOFING		$ -	
B3010	Roofing	$ -		
C10	INTERIOR CONSTRUCTION		$ -	
C1010	Partitions	$ -		
C1020	Interior Doors	$ -		
C1030	Fittings and Specialties	$ -		
C20	STAIRS		$ -	
C2010	Stair Construction	$ -		
C30	INTERIOR FINISHES		$ -	
C3010	Wall Finishes	$ -		
C3020	Floor Finishes	$ -		
C3030	Ceiling Finishes	$ -		
D10	CONVEYING		$ -	
D1010	Elevators & Lifts	$ -		
D20	PLUMBING		$ 95,000	
D2010	Plumbing	$ 95,000		
D30	HVAC		$ 95,000	
D3010	HVAC	$ 95,000		
D40	FIRE PROTECTION		$ 18,000	
D4010	Sprinkler System	$ 18,000		
D50	ELECTRICAL		$ -	
D5000	Electrical	$ -		
E10	EQUIPMENT		$ 595,000	
E1010	Equipment	$ 595,000		
E20	FIXED FURNISHINGS		$ 512,666	
E2010	Fixed Furnishings	$ 512,666		
F10	SPECIAL CONSTRUCTION		$ -	
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	
F2010	Selective Building Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 180,000	
Z1010	General requirements	$ 180,000		
	Sub-Total Direct Cost		**$ 1,875,470**	
	Estimating / Design Contingency 10.00%		$ 187,547	
	Sub-Total		**$ 2,063,016**	
	General Contractor's OH&P 7.50%		$ 154,726	
	Sub-Total		**$ 2,217,743**	
	Escalation to June 2026 15.42%		$ 341,976	
	TOTAL CONSTRUCTION COST		**$ 2,559,719**	

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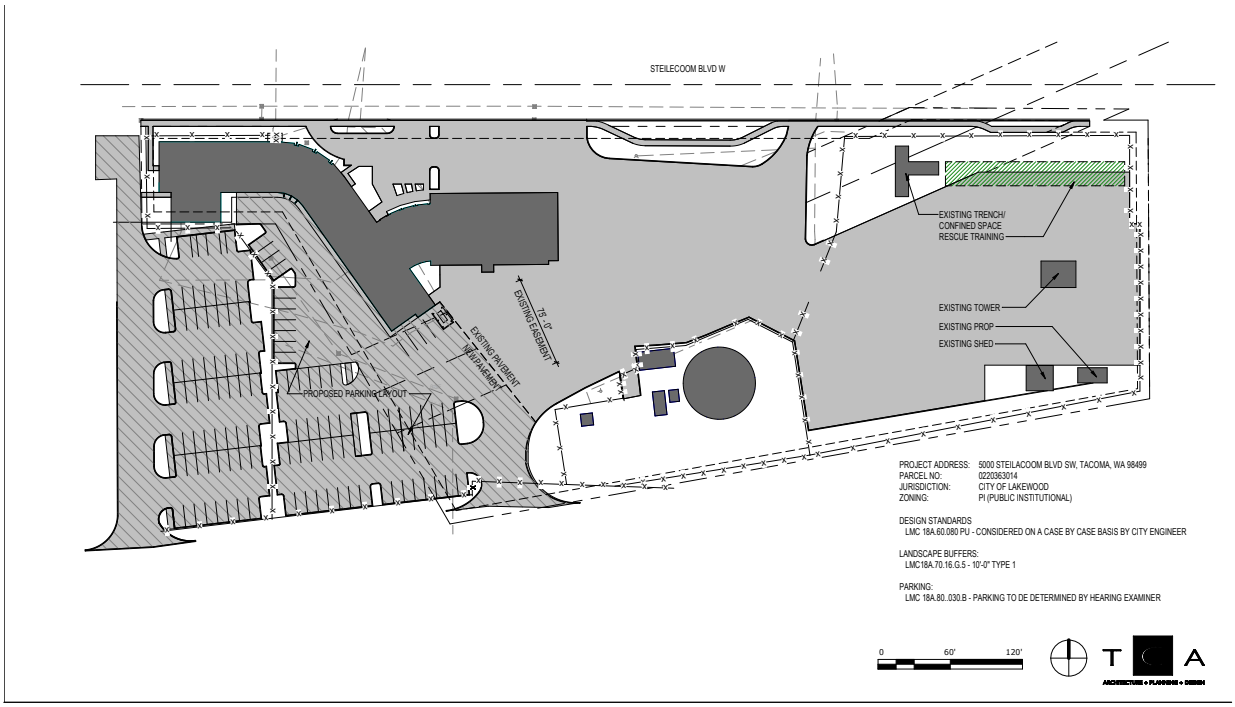
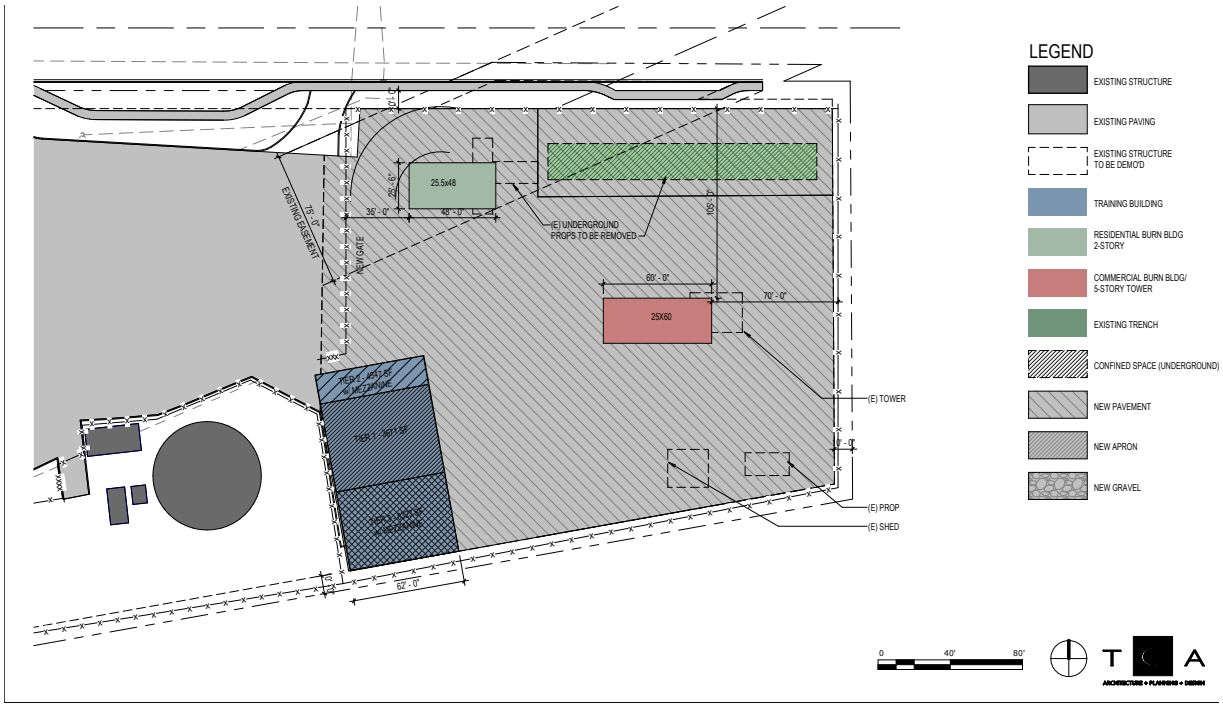
+ Fire Station 21 Site Plans

Existing Site Plan



Proposed Site Plan



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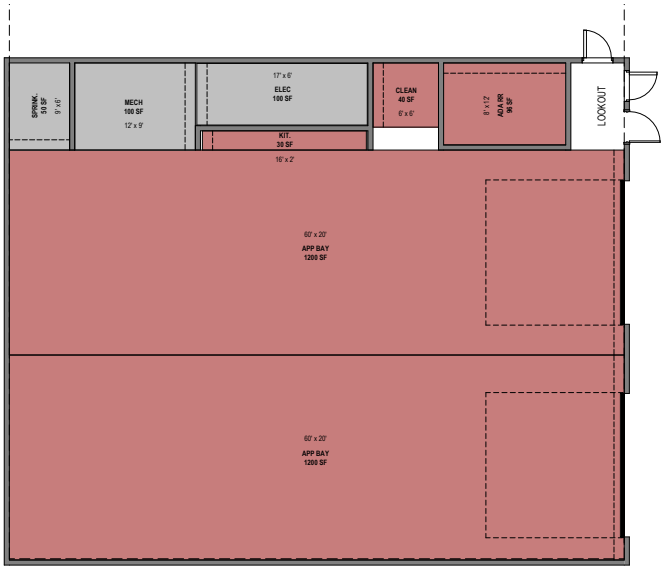
+ Fire Station 21 Floor Plans

Training Classroom - Tier 1



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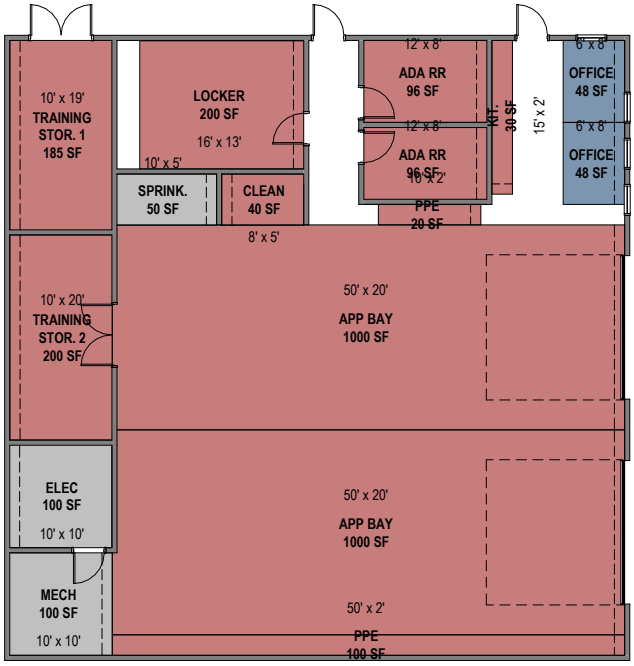
+ Fire Station 21 Floor Plans

Training Classroom - Tier 2



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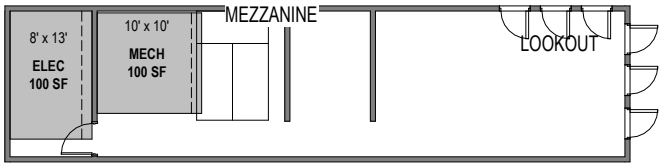
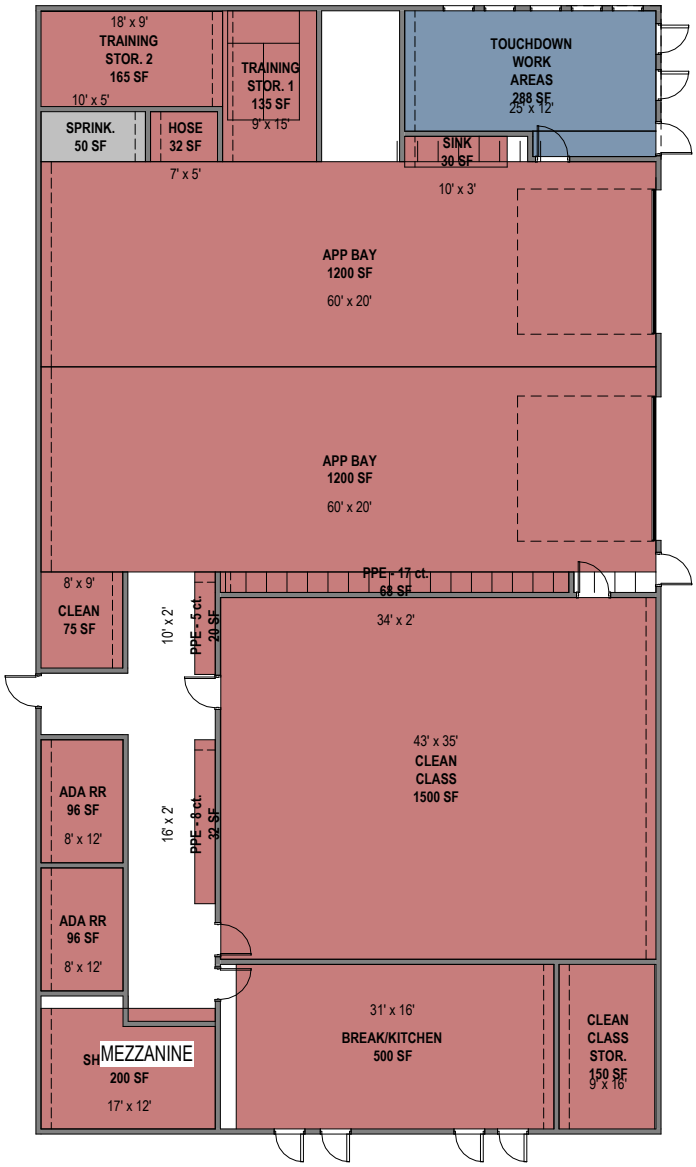
+ Fire Station 21 Floor Plans

Training Classroom - Tier 3



Mezzanine



Main Floor

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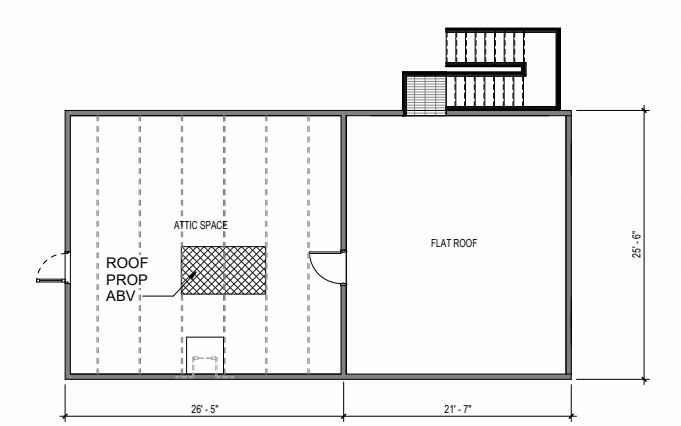
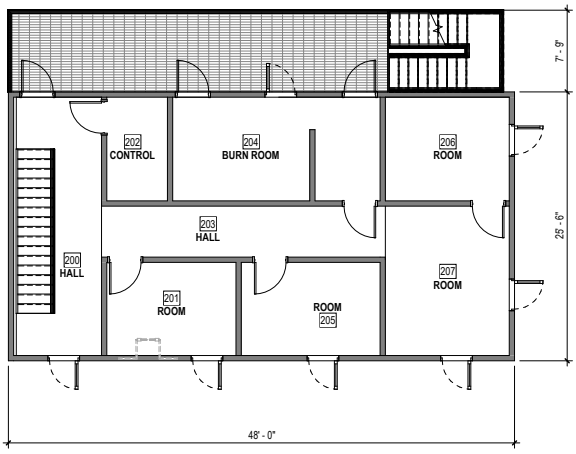
+ Fire Station 21 Floor Plans

Residential Training Tower - Option 1

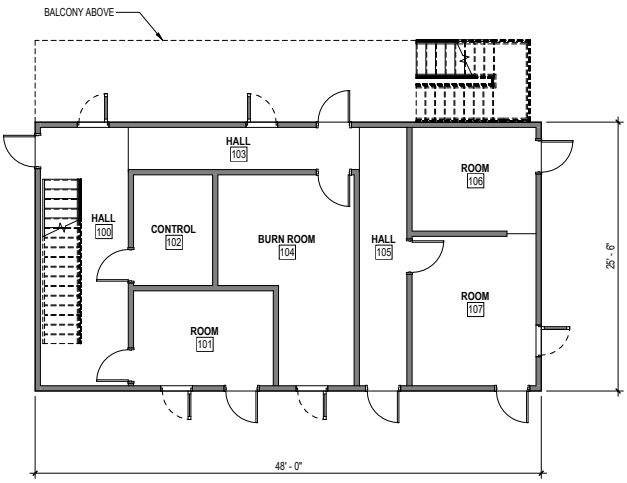
Roof



Level 2



Level 1



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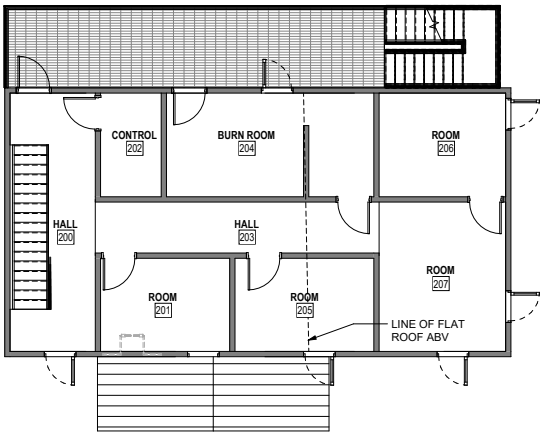
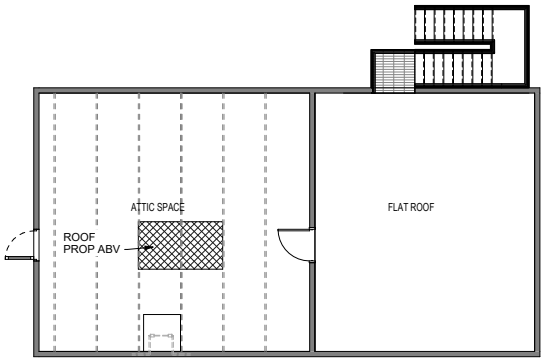
+ Fire Station 21 Floor Plans

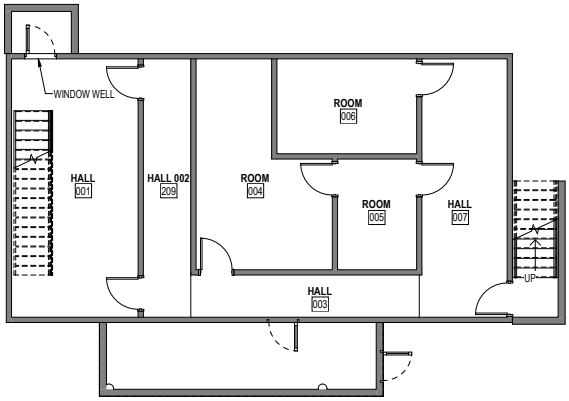
Residential Training Tower - Option 2



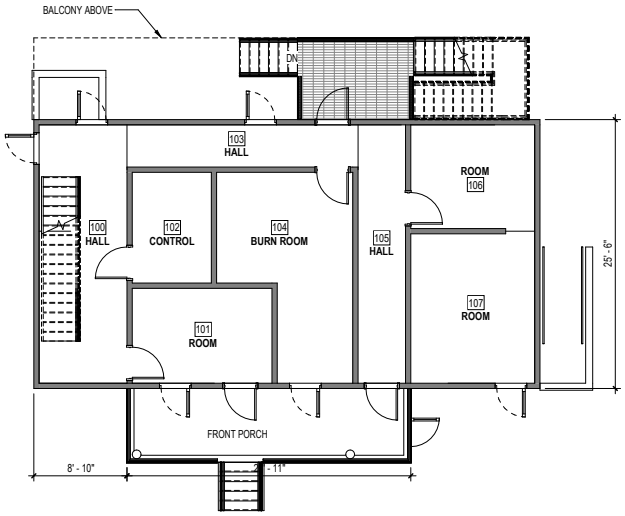
Level 2



Roof



Basement



Level 1

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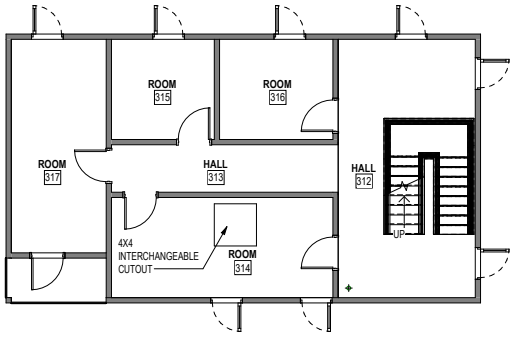
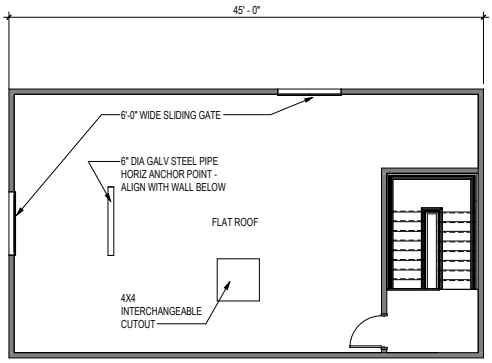
+ Fire Station 21 Floor Plans

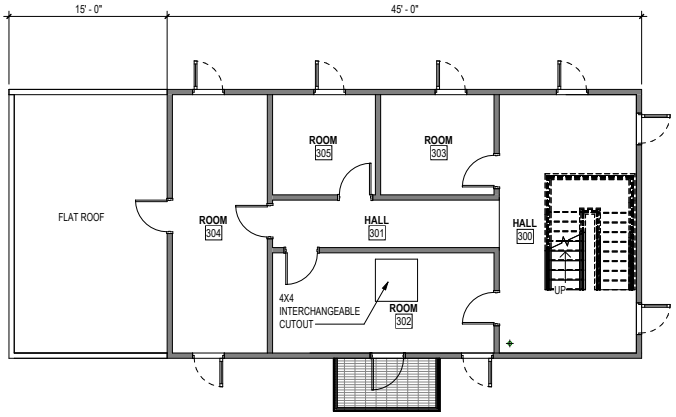
Commercial Training Tower



Level 5



Roof



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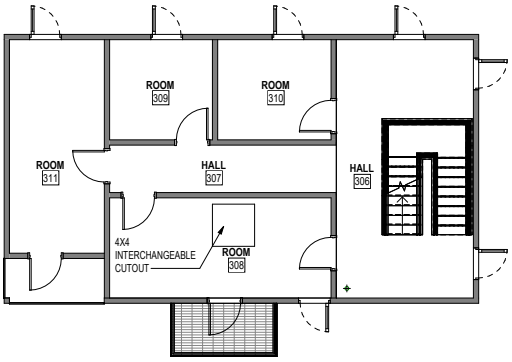

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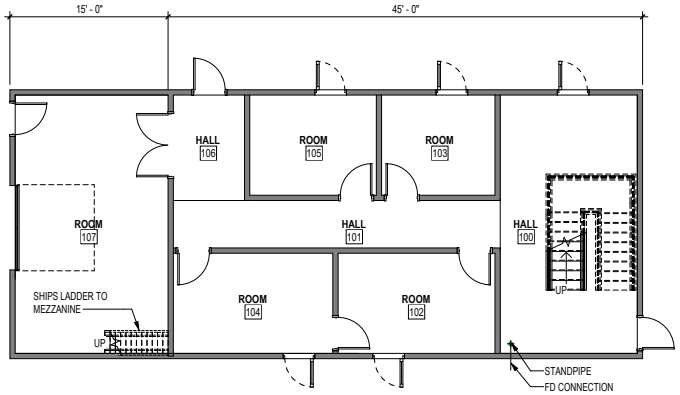

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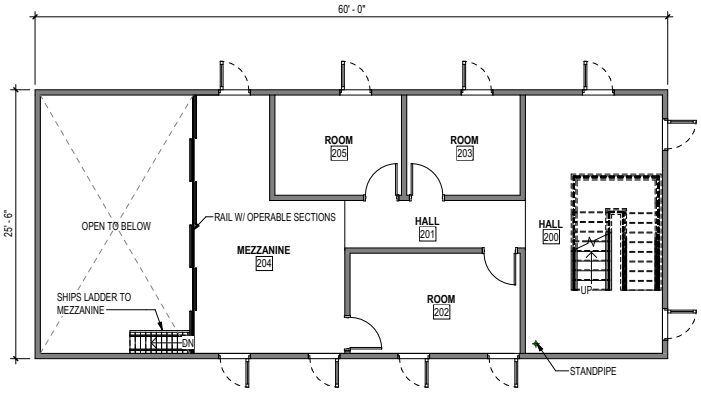

Level 2

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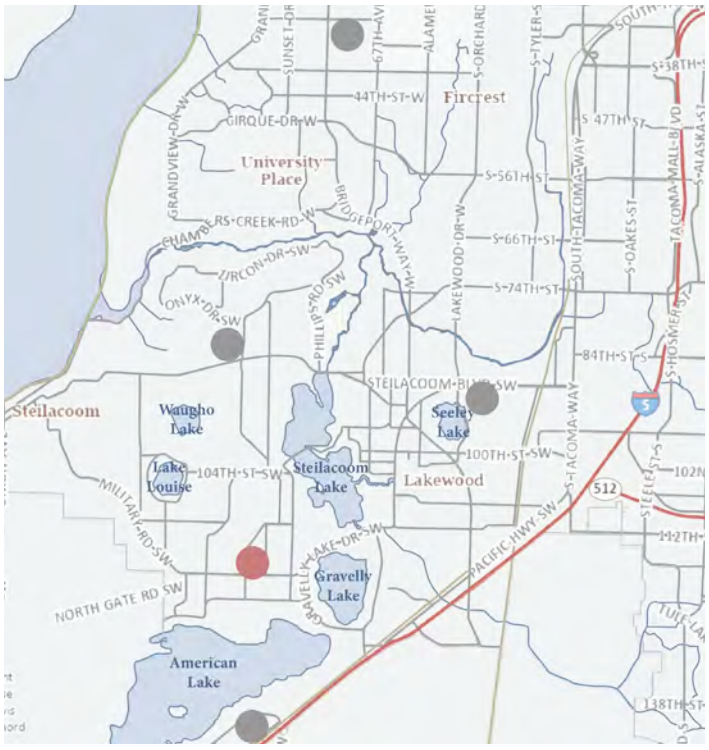
+ Fire Station 22

Shower & Restoom Renovation

(Trainees)

NARRATIVE

This proposed project includes the renovation of the existing 1994 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing the existing communal Men's restroom/shower room and replacing it with three single-occupant restrooms and shower rooms. Two of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/ Shower trailer allowances as required.



AT A GLANCE

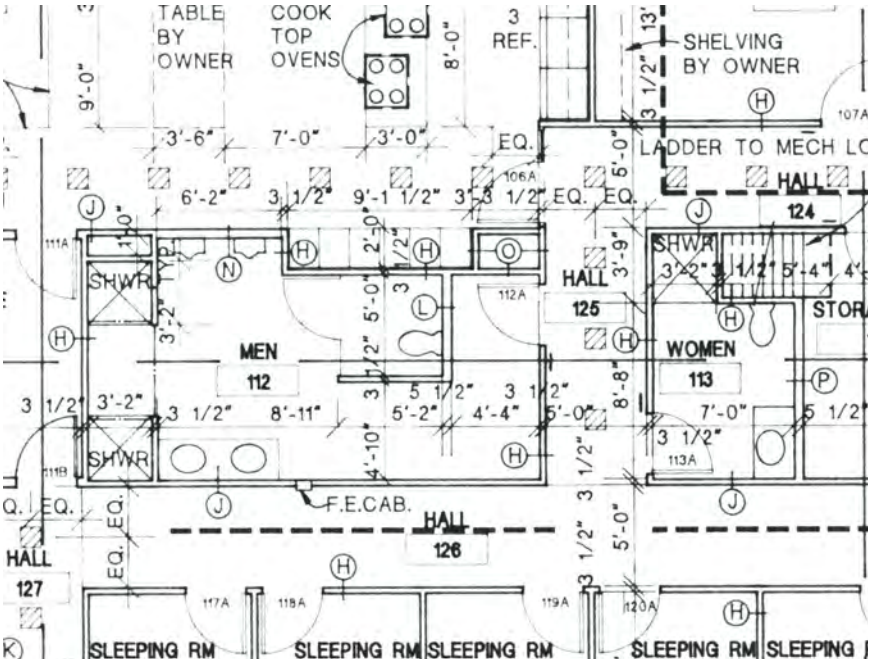
ADDRESS	8517 WASHINGTON BLVD SW LAKEWOOD, WA 98498
YEAR BUILT	1994
CURRENT SIZE	8,950 SF
FUTURE SIZE	8,950 SF
STORIES	1
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	3

BASE BID	
Cost	$262,580
Construction Start	Fall 2025
Construction Duration	4-6 mos.

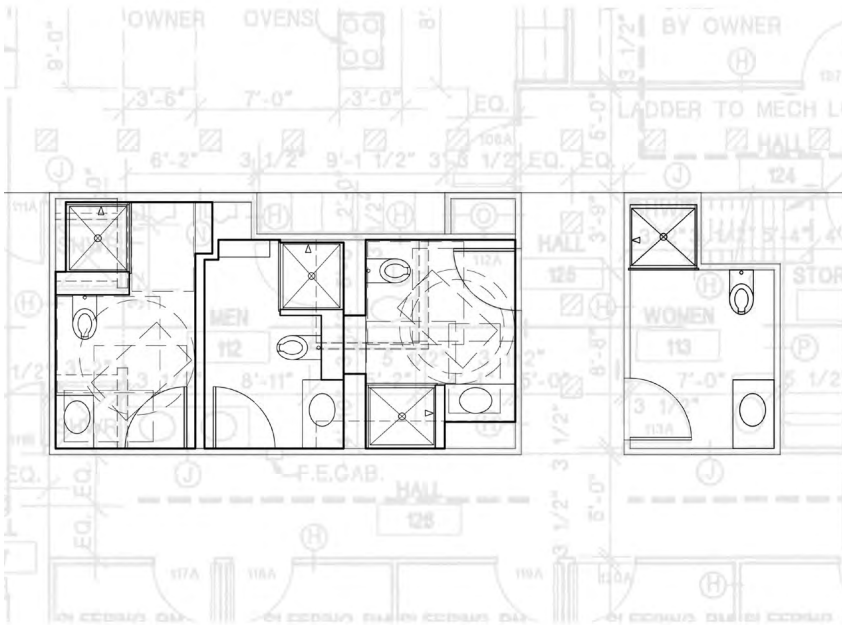
Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

+ Fire Station 22 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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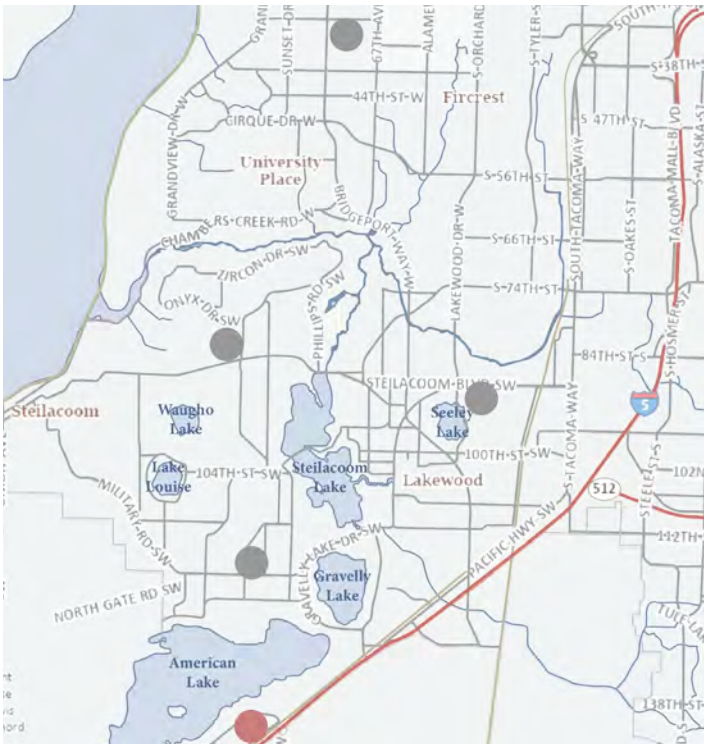
+ Fire Station 23

Shower & Restoom Renovation

NARRATIVE

This proposed project includes the renovation of the existing 2004 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing two existing communal restroom/shower rooms and replacing them with three single-occupant restrooms and shower rooms. At least one of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/ Shower trailer allowances as required.

(Trainees)



AT A GLANCE

ADDRESS	14505 GRANT AVENUE SW LAKEWOOD, WA 98498
YEAR BUILT	2004
CURRENT SIZE	6,526 SF
FUTURE SIZE	6,526 SF
STORIES	1
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	2

BASE BID	
Cost	$211,118
Construction Start	Fall 2025
Construction Duration	4-6 mos.

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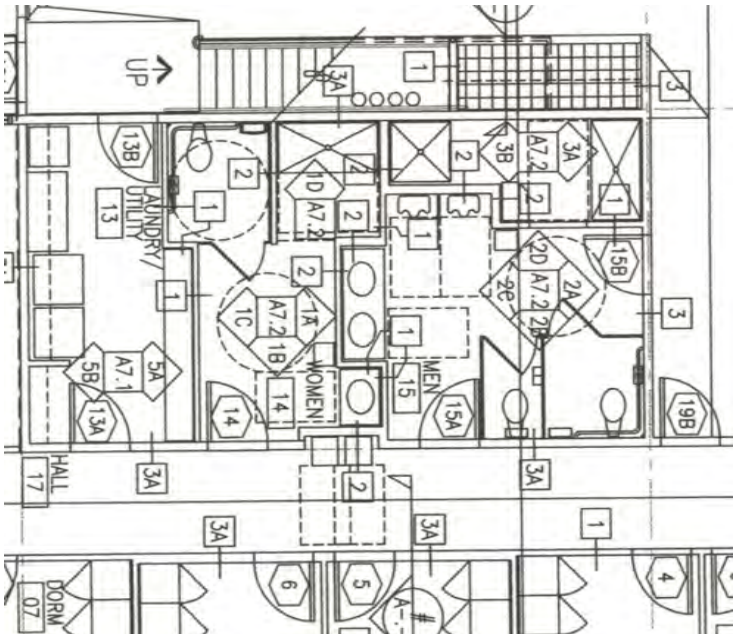
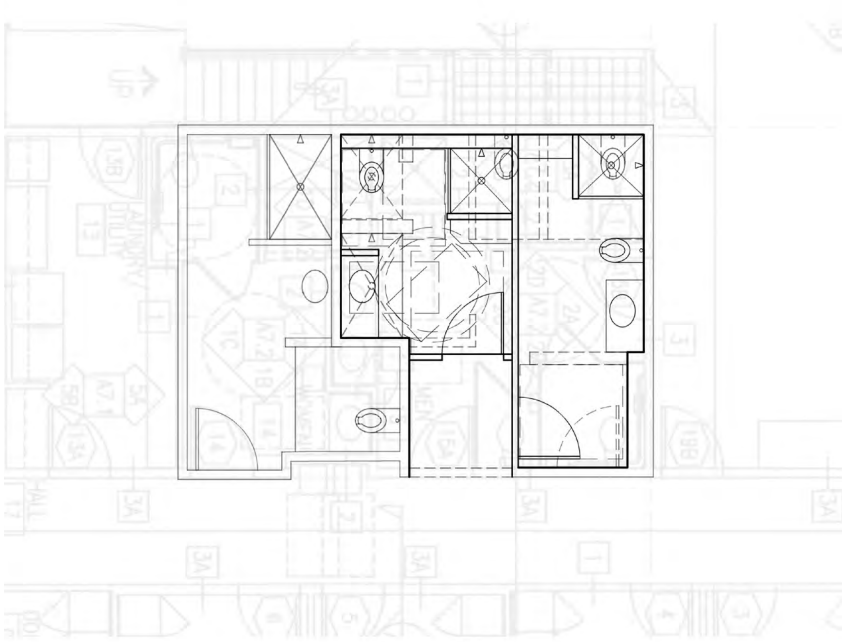
+ Fire Station 23 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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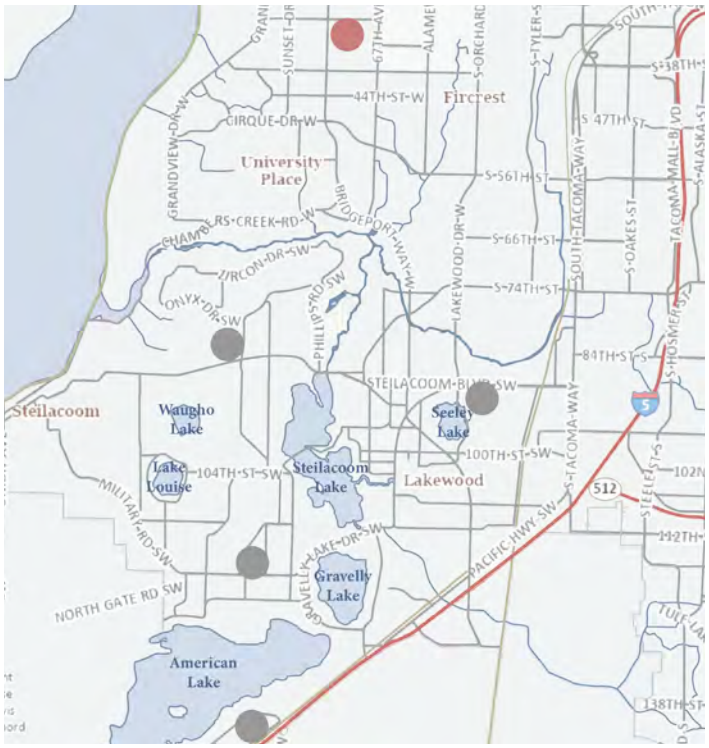
+ Fire Station 31

Shower & Restoom Renovation

(Trainees)

NARRATIVE

This proposed project includes the renovation of the existing 2009 restroom and shower facilities to better fit current station function and performance. The proposal involves demolishing the existing communal Men's restroom/shower room--which currently housed four showers--and replacing it with five single-occupant restrooms and shower rooms. Two of these new restrooms would be universally accessible. The budget for this project includes temporary restroom/Shower trailer allowances as required.



AT A GLANCE

ADDRESS	3631 DREXLER DRIVE, UNIVERSITY PLACE, WA 98466
YEAR BUILT	2009
CURRENT SIZE	24,210 SF
FUTURE SIZE	24,210 SF
STORIES	2
STAFF ASSIGNED	X FULL TIME, X TRAINEES
APPARATUS BAYS	3?

BASE BID	
Cost	$359,433
Construction Start	Fall 2025
Construction Duration	4-6 mos.

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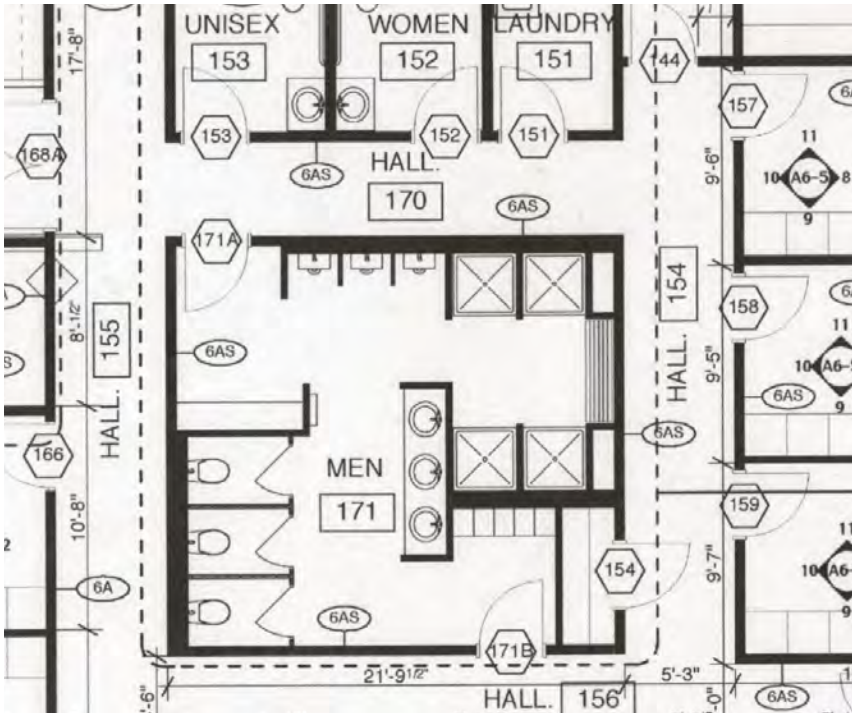
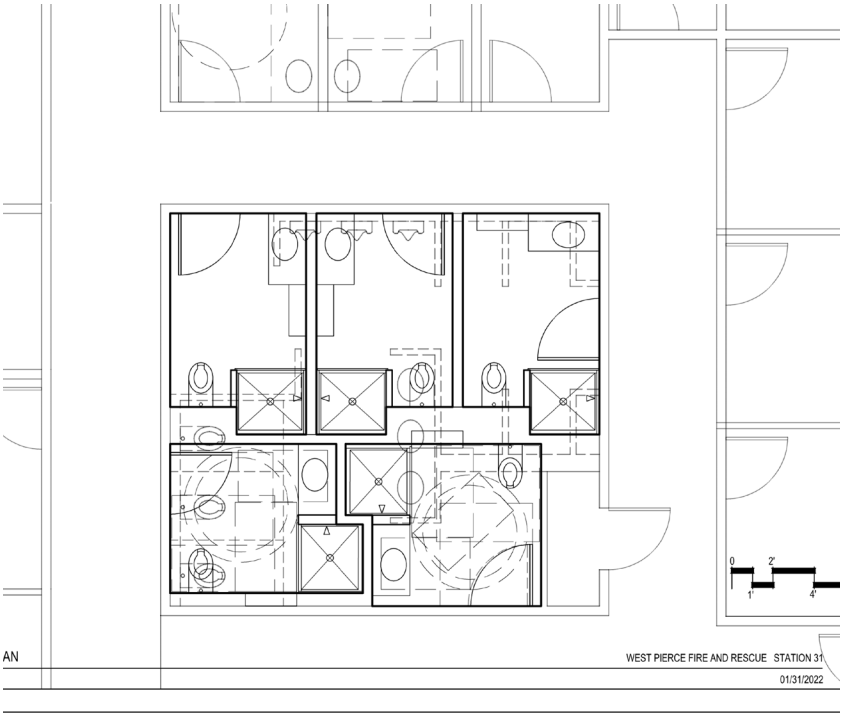
+ Fire Station 31 Floor Plans

Existing Floor Plan



Proposed Floor Plan



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SOUTH COUNTY FIRE

CAPITAL FACILITIES PLAN

April 2, 2026

6211 Roosevelt Way NE, Seattle, WA
tca-inc.com

Docusign Envelope ID: 589F0975-E4B4-4269-BA7C-59DD50E6152E

March 25, 2026

South County Fire
12425 Meridian Ave South
Everett, WA 98208

SUBJECT: South County Fire Capital Facilities Plan

TCA Architecture + Planning is pleased to present the consolidated South County Fire (SCF) Capital Facilities Plan. This document is the result of a multi-year effort of forecasting projected capital facility needs based on the demand for service relative to risks, incidents, traffic, and other identified variables to protect the SCF Fire service area.

The plan considers optimized facility placement and associated capital facility costs relative to maintaining viable existing facilities, facility upgrades, facility replacements, coverage of current service gaps, support facility needs, and apparatus purchases to support new gap fire stations and support facilities.

This effort included extensive board, departmental leadership and staff discussions, outreach to municipalities, and independent modeling and analysis to develop a holistic and integrated capital facility plan. From this multi-year effort, a projection of capital resources and cost needed to support and provide emergency services to a dynamically changing and growing region is identified.

Respectfully Submitted,

Brian Harris, AIA, LEED AP

Principal, TCA Architecture Planning

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN

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  - N-3 Single Story Non Drive-through

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EXECUTIVE SUMMARY

The Capital Facilities Plan for South County Fire (SCF) consists of a three-phased planning process which provides documentation of current service demands and facility conditions, projections of future facility needs based on a changing community, and identified expenditures to renovate, replace, and add facilities into the current network of stations and support buildings to appropriately serve the community. Following the identification of facility needs and associated cost to meet those demands, a financing strategy is to be identified based on the implementation and prioritization of identified needs. This plan is intended to provide an overall living guide to effectively address the region's emergency response needs resulting from projected growth, changing demographics, and identified risks into the projected future. This document remains a working plan, with some references and source materials dating back to the original Phase 1 Capital Facilities Plan completed in 2016 and the Phase 2 supplemental report completed in 2021.

PHASE 1 EVALUATION OF CURRENT SITUATION

To recapitulate, the Phase 1 effort provides a description of the organization, baseline fiscal conditions, and a six-year revenue projection based on the current policies of SCF at the time of the study. It further defines what to protect relative to service boundaries, population, demographics, hazards, critical infrastructure and analyzed historic incidents based on actual and modeled responses. The inventory includes an analysis of existing capital facilities, facility staffing, apparatus, programmatic elements within each facility, and the physical condition of each station from a code, engineering, architectural, and turnout perspective. The baseline information and regional growth forecasted in the Phase 1 effort establishes criteria to effectively model and understand the gap between the current situation and the future need.

PHASE 2 FORECASTING FUTURE NEEDS

The Phase 2 effort, projects population and demographic forecasts analyzed against the baseline situation and future demand for service relative to risks, incidents, traffic, zoning, land use projections, and other identified variables. Coverage predictions associated with staffing and deployment, facility sizing, and the optimal placement of facilities and resources relative to viable upgrade/renovations and/or replacement of existing facilities are then identified on a facility-by-facility basis within the context of the dynamic relationship of all facilities serving the entire coverage area.

The planned quality of these stations is based on similar facilities constructed in local urbanized communities. Funding is identified as a Phase 3 activity.

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As an important discussion point, it was determined that improved facilities should be future-ready to adapt to changing technologies, systems, and service demands where such changes can viably be forecasted. Once the project team established present-day pricing for capital costs, a prioritized implementation timeline based on a hierarchy of need, ongoing deployment considerations, and land availability was established and vetted with SCF staff. Costs are broken out by existing SCF facilities which require renovations and/or seismic upgrades, new service gap stations, and new and renovated support facilities. New site purchases will be required for at least five facilities, four if Facilities/Shop/Vehicle Maintenance and Logistics/warehouse are combined, over the plan's build-out duration. While the specific identification of these sites is not part of this study, targeted areas for station placement have been identified. Based on the explosive growth in this region, this study recommends that land purchases for facilities occur early in the implementation timeline so facilities can be located in targeted response areas without extraordinary site acquisition costs in the future. Not taking this action upfront has historically burdened like capital facility planning efforts in our region. It is anticipated that current land acquisition costs would have a $22M order of magnitude in today's dollars.

Overall breakdown of anticipated escalated capital costs excluding land, staffing, and apparatus is as follows: (see appendix C pages 45 for detailed project timelines and escalation factors).

"Existing" Replacement Stations

	Land Year	Replacement	Facil Type	Lnd/Tmp
Station 13	Const Yr 2032	$24,960,622	2 bay +	Tmp 2
Station 14	Const Yr 2031	$23,863,621	2 bay +	Tmp 1
Station 20	Constr 2030	$22,768,246	2 bay +	Tmp 2
Station 22	Const Yr 2025	$17,645,309	2 bay +	Lnd-done
Station 23	Const Yr 2029	$21,411,509	2 bay +	Tmp 1
Station 76	Const Yr 2033	$25,950,000	2 bay +	Lnd Need

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"Existing" Station Renovations & Seismic Upgrades

		Renovations/Seismic		
Station 11	Constr Yr 2033	$15,981,666	E-5 bay	Tmp
Station 15	Constr Yr 2034	$6,511,076	E-6 bay	
Station 17	Const YR 2035	$906,625	E-3 bay	
Station 19	Const YR 2034	$2,075,194	E-2 bay	

"New" Service Gap Stations

		New/Gap		
Manor	Constr Yr 2030	$21,881,301	2 bay +	
AMP	Constr Yr 2034	$26,602,805	2 bay +	
Heights	Constr Yr 2035	$35,406,582	4 bay	Lnd Need
Cascadian	Constr Yr 2036	$30,498,100	2 bay +	Lnd Need

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"New And Renovated" Support Facilities

		Land Support		
HQ	Constr Yr 2029	$15,654,292	N/A	
Training Classroom Bldg	Constr Yr 2030	$12,647,102	N/A	
Misc Allowance- TT& ASB	Constr Yr 2030	$1,298,063	N/A	
Fac/Shops/Veh Maint	Constr Yr 2031	$29,560,688	N/A	Lnd Need
Logistics/Warehouse	Constr Yr 2031	$32,345,855	N/A	Lnd Combined w/ Fac/Shop

Projects	$ 367,968,656
Manage Reserve	$ 4,368,000
Land	$ 22,000,000
Energy Effiency Contingency (e.g. LEED)	$ 6,300,000
CM/ PM/ Prg Mgmt/Asset Mgmt	$ 8,100,000
Apparatus	$ 10,385,000
GRAND TOTAL	**$ 419,121,656**

PHASE 3 CAPITAL FACILITIES FINANCING

Following the adoption of the Phase 2 Capital Facilities Plan, supported by the Citygate Associates Inc., Standard of Cover Report, considerations/actions includes a review strategies, prioritization of projects, and near-term land purchases. It is anticipated that community outreach, as deemed necessary, will be required to support funding.

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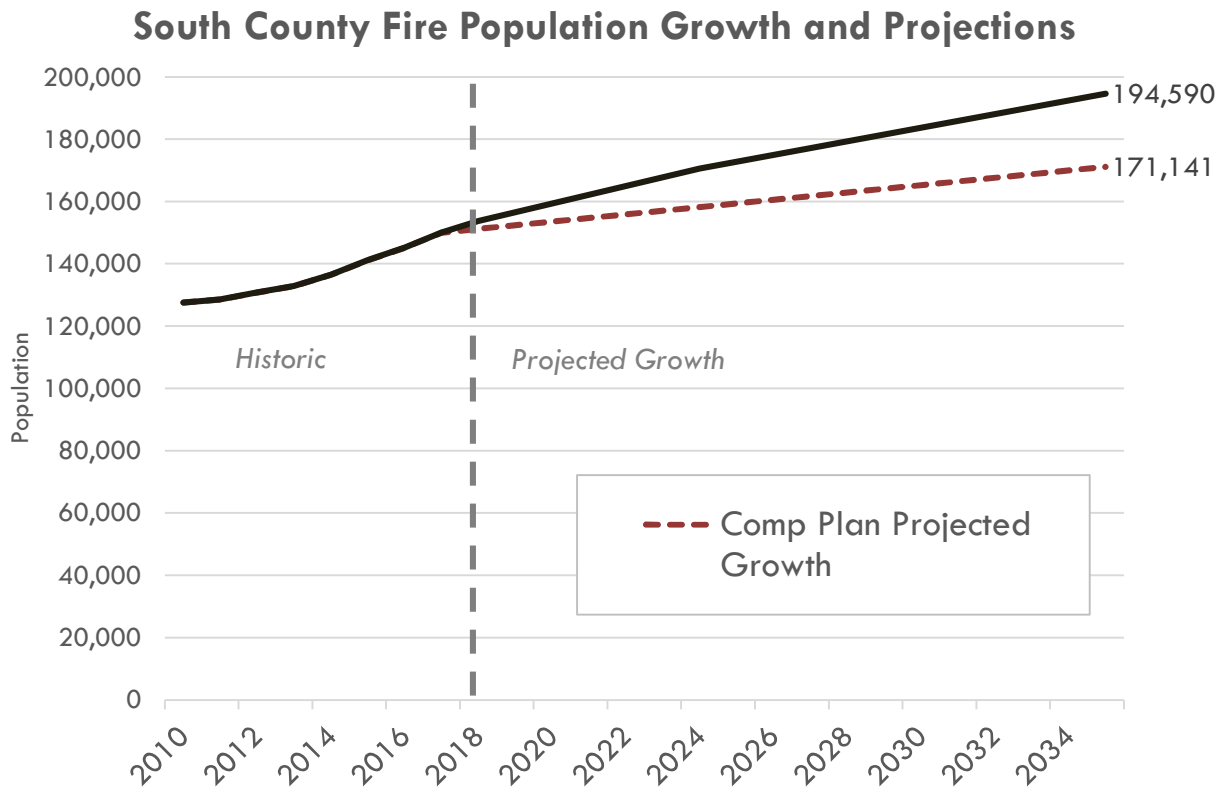
FORECASTING FUTURE NEED

Building on the baseline demographic and environmental context developed in the Phase 1 CFP, section 4, "What There is to Protect", TCA and Berk Associates worked with Snohomish County to validate initial population and employment forecasts based on Snohomish County Comprehensive Plan targets initially identified in the Phase 1 report.

It was found that population growth in unincorporated Snohomish County was much more rapid than projected in the 2015 County Comp Plan analysis. These trends have a direct influence on service demand. Exhibits in this section include data presented in the original Phase 1 Capital Facilities Plan completed in 2016 and the Phase 2 supplemental report completed in 2021. See Appendix for updates.

Exhibit A

Sources: Snohomish County, 2015; BERK, 2018



Population growth projections were additionally identified by service area jurisdiction, and updated to provide a graphic representation of current and projected growth by city.

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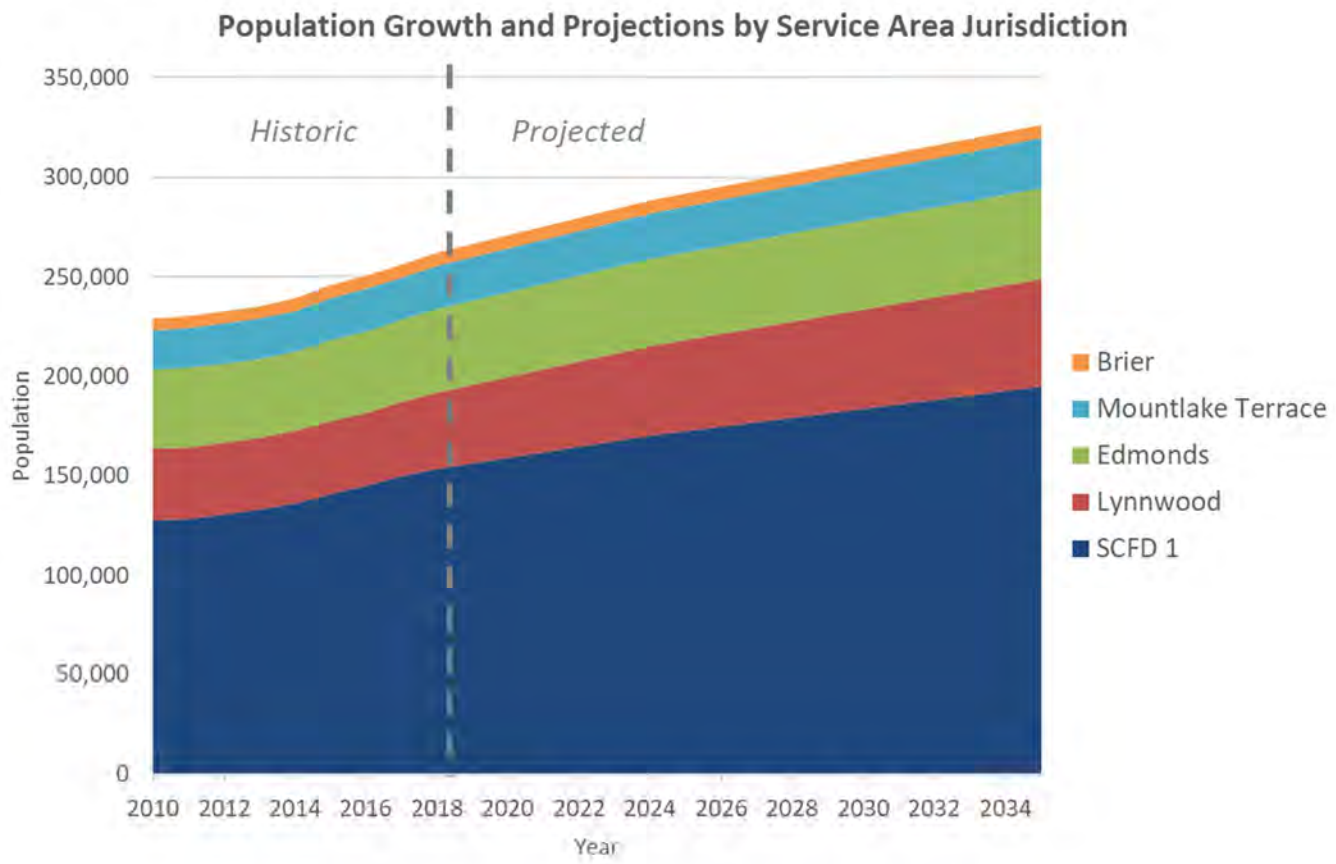
Exhibit B

Sources: Snohomish County, 2015; BERK, 2018



Of particular interest are the emerging concentrated growth areas along the Interstate 5 corridor radiating out from areas such as the City of Lynnwood Northline Village Urban Hub, the Mountlake Terrace Transit Center, the Mountlake Terrace Town Center, and other future Sound Transit Link Light Rail improvements. Population change is also focused along Highway 99, which will be further supported by anticipated rapid transit bus line extensions.

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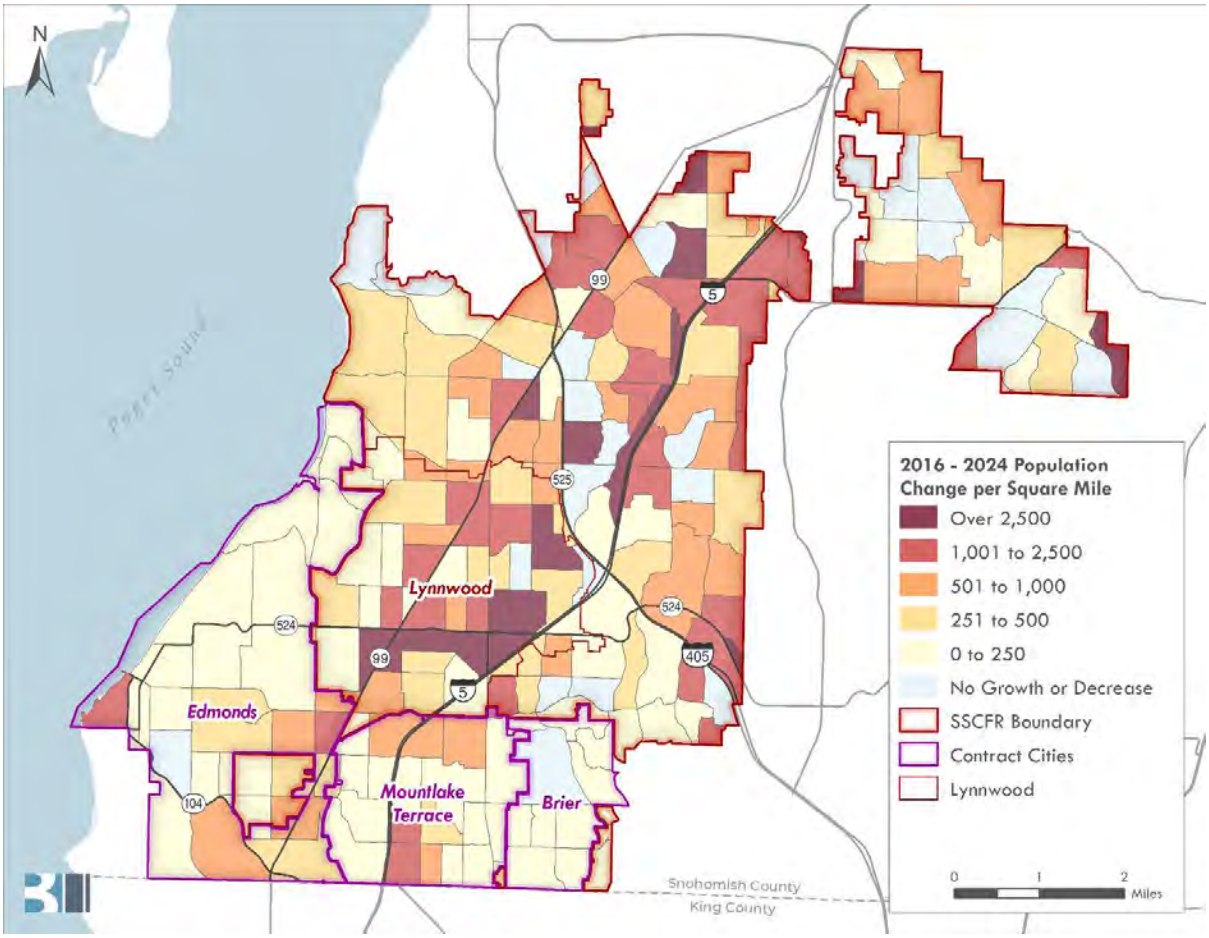
Exhibit C **2016-2024 Population Growth Per Square Mile**



In the analysis of Historical and projected Population by Age Range in Snohomish County, Berk Consulting found that the fastest-growing population segment is +65. Between 2019-2030, this segment is expected to grow by over 50%. When looking at the overall call load, an assumption can be made that elderly residents are more likely to have increased EMS incidents than younger ones.

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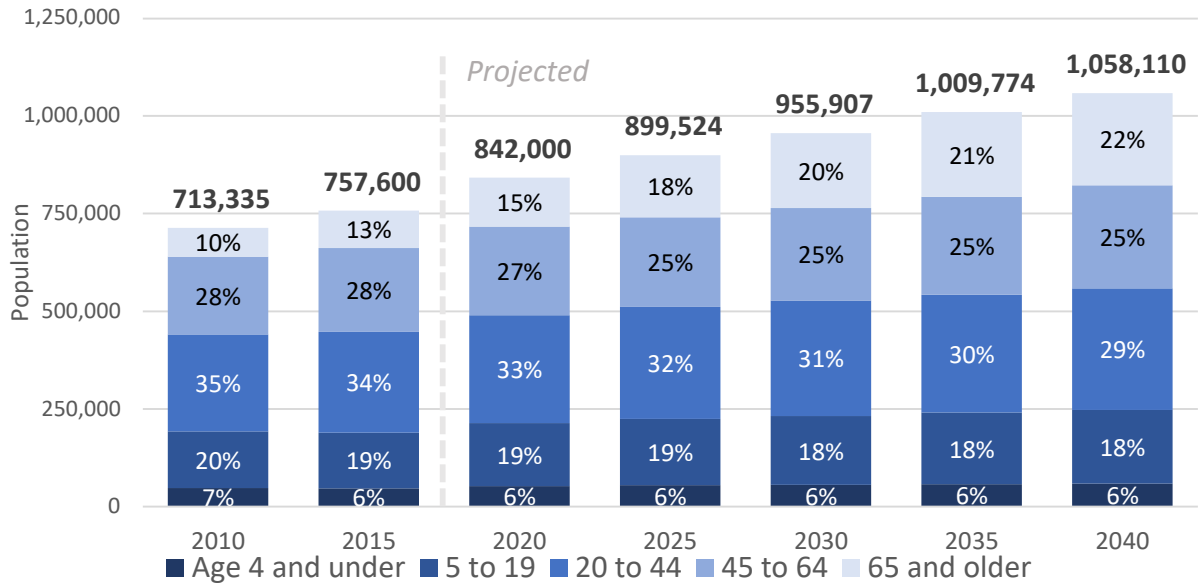
Exhibit D **Age 65+ Snohomish County Population Increasing Fast**

Sources: WA Office of Financial Management, 2017; BERK Consulting, 2019



In anticipation of these growth areas, both County and City Planners have concentrated vertical growth and increased services along these transit corridors and urban hubs.

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Exhibit E **Maximum Allowable Building Heights**

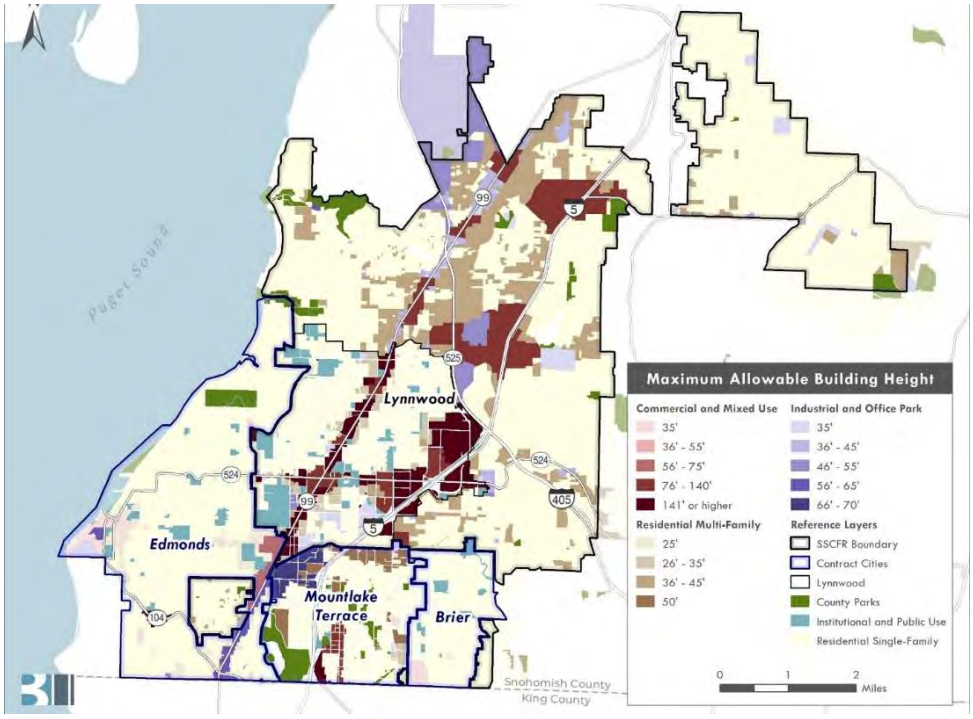
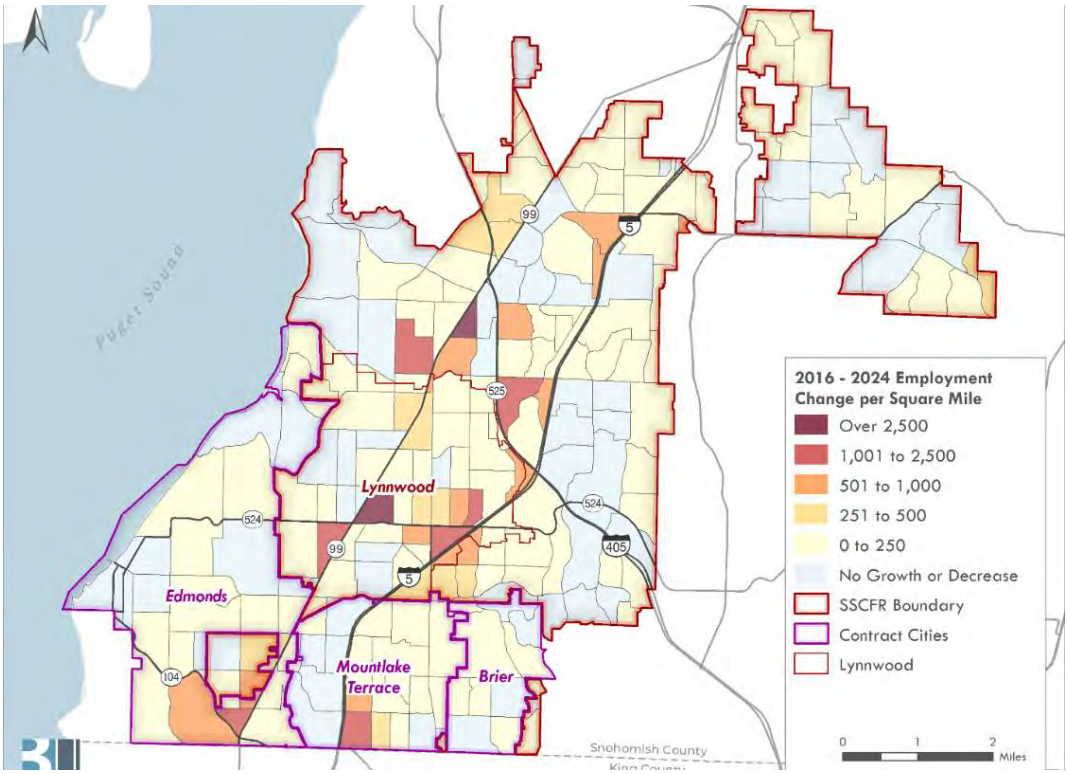


Exhibit F **2016-2024 Projected Employment Growth**



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Incident forecasting by jurisdiction was developed based on the following assumptions:

- 2018 incidents by zone were validated and used as a baseline for forecasting
- Assumptions were made that incidents per capita would remain a constant
- Incidents were adjusted to reflect the anticipated impacts of an aging population on BLS incident frequency

Note: Additional uses of incident forecasts from this report include:

- Cost of Service Projections generated by Berk Consulting
- Shared data with Citygate Partners for Standard of Cover Study

For a baseline reference, the following is a time-of-day service gap dynamic. These maps show four drive time models and service gap dynamics throughout the day.

Exhibit G **Service Gap Dynamic- Time- 0400 Hours**

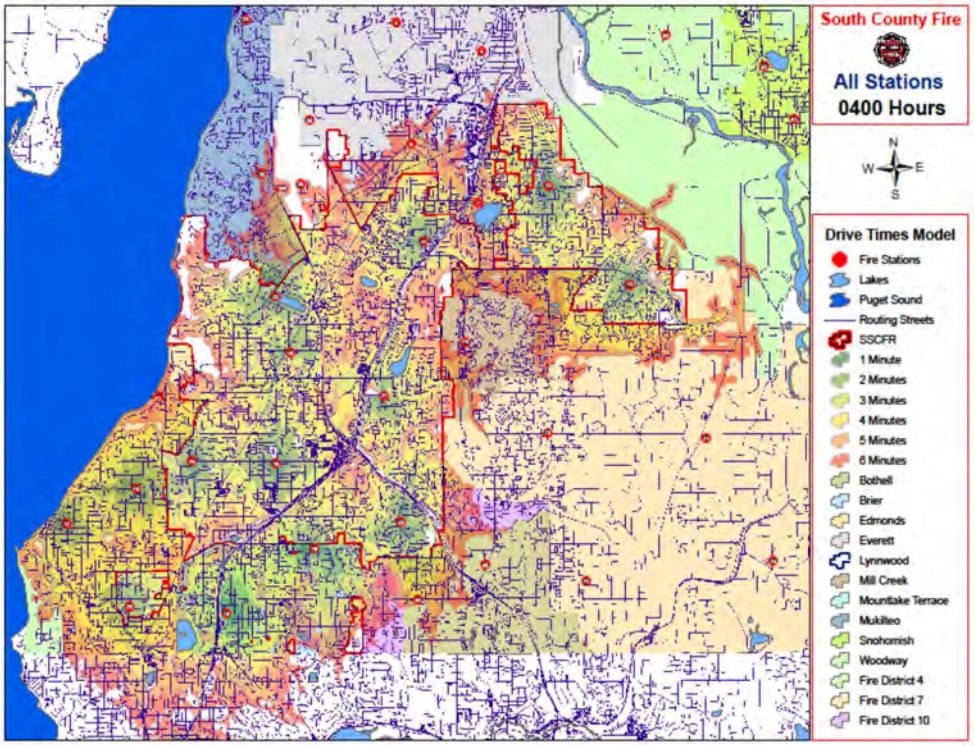

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Exhibit H **2018 Service Gap Dynamic- Time- 0800 Hours**

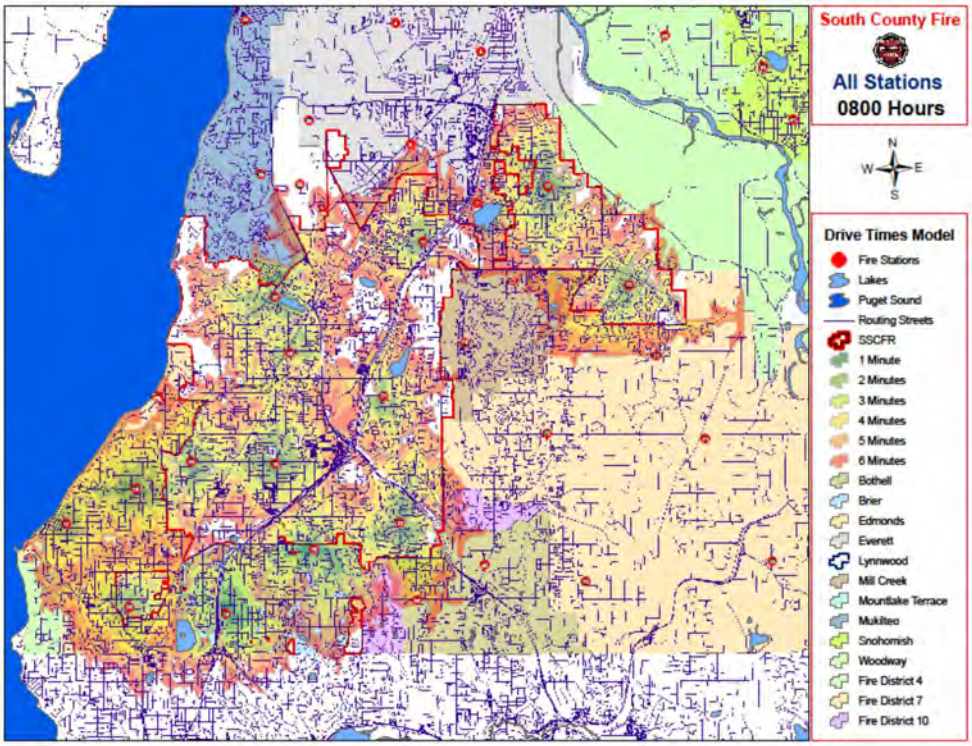

Exhibit I **2018 Service Gap Dynamic- Time- 1600 Hours**

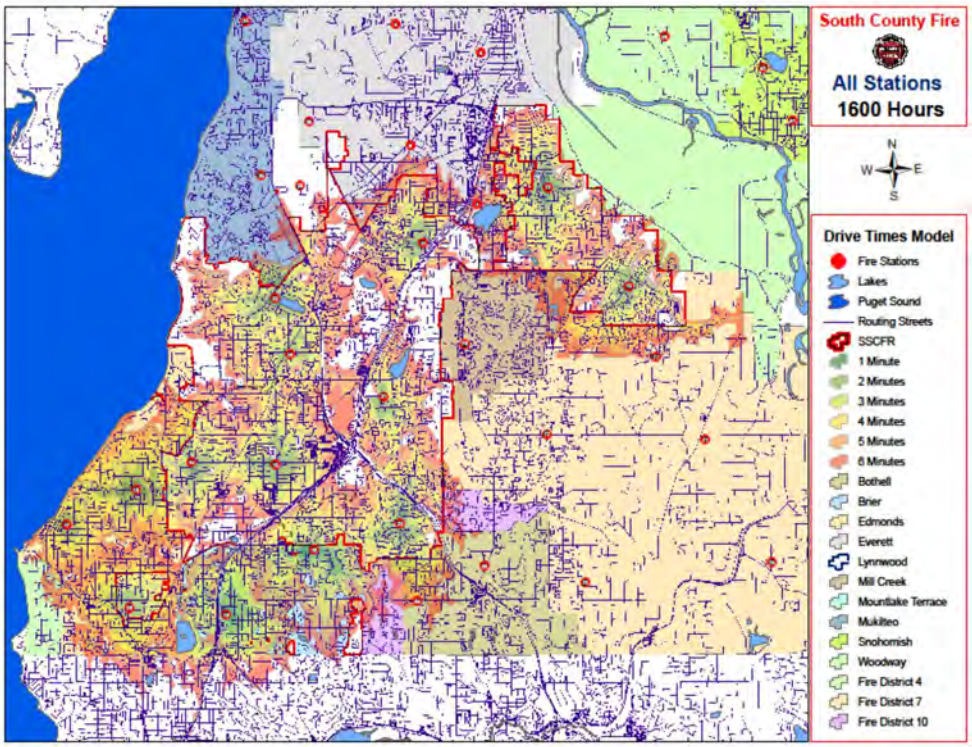

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Exhibit J **2018 Service Gap Dynamic- Time- 2400 Hours**

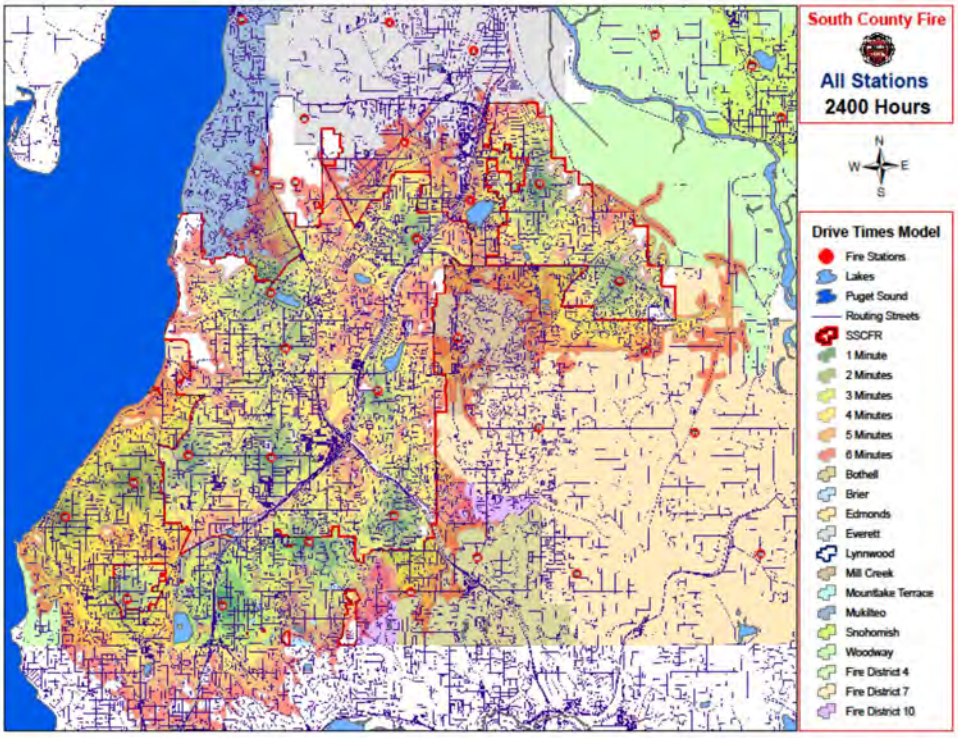

Exhibit K **Forecasted First Due Travel With Existing Stations**

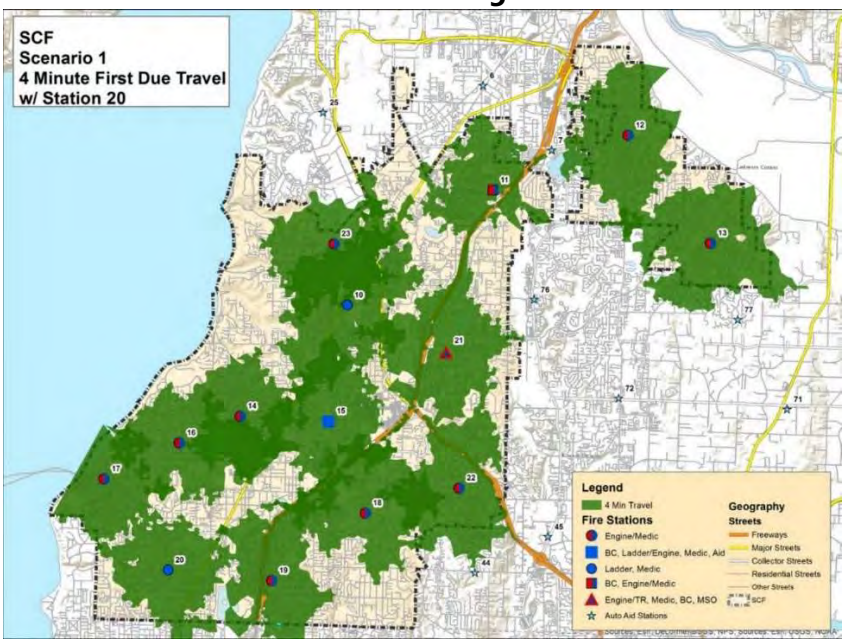

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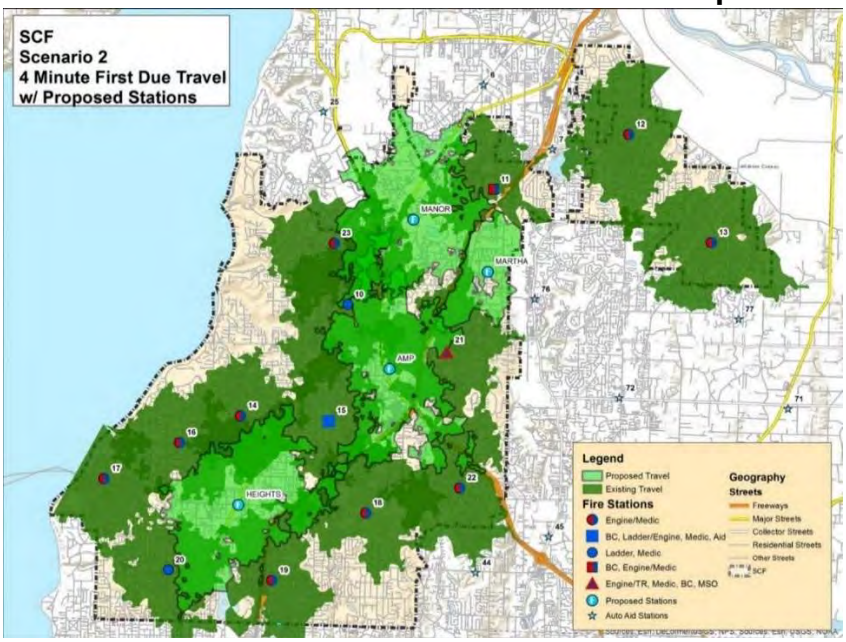
Exhibit L **Forecasted First Due Travel With 4 Additional Service Gap Stations**



CONCLUSION/ IMPLICATIONS OF FINDINGS

While it is challenging to predict the exact future service demand, as discussed in the Phase 1 Report, historical trends and forecasts indicate that the number of incidents within the service area will continue to grow at a rapid pace. This, coupled with increasing response times due to congestion, will place additional stress on emergency response services. Drawing upon neighborhood-level census data, land use forecasts, and a projection of the number of residents who will be entering the 65+ age range in years to come, total incidents and their distribution in the defined service area have led to the following conclusions:

- It was found that traffic challenges continue to increase as the population increases, especially along the I-5 corridor, urban hubs, and primary arterials. As a result, established standards and driving times in specific areas are not being met and are becoming increasingly greater depending on the time of day. These findings are further validated by the project team data analysis and are consistent with SCF data mapping.

- Based on the past and ongoing population growth, density, and allowable vertical height limits (taller buildings further increasing response times), stresses on coverage will continue.

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- Due to the aging population and increasing density, there is no indication that EMS call demand will shift, nor will there be losses in this projected trend.

- No trends of disinvestment resulting in population shifts were discovered by the project team - just more call demand is expected based on the findings of this study.

- Identified service gaps between this study's analysis and the Citygate Standard of Cover Analysis are generally consistent with one another. This report, however, further prioritizes four identified gaps identified "Heights", near 21558 SR 99 Edmonds, "Alderwood Mall Parkway", near172nd Street SW/Alderwood Mall Parkway, Lynnwood, "Manor" 2224 Manor Way, Lynnwood, and "Cascadian" (Martha) near 200 146th St SE, Lynnwood, with buildout timelines as identified on pages 38-39 of this study.

- In areas of lower projected density and building heights, addressing increased EMS risk gaps with less costly interim solutions could be possible. This is only an interim approach based on revenues available for facilities and the speed at which additional density occurs. These areas include the Heights service gap and the Cascadian (Martha) service gap, where a Medic at Swedish Edmonds and Swedish Mill Creek or other locations could be implemented by the RFA as a transitional approach to a new station.

  * See also "Standards of Coverage Analysis" Prepared by City Gate Associates dated December 11, 2018

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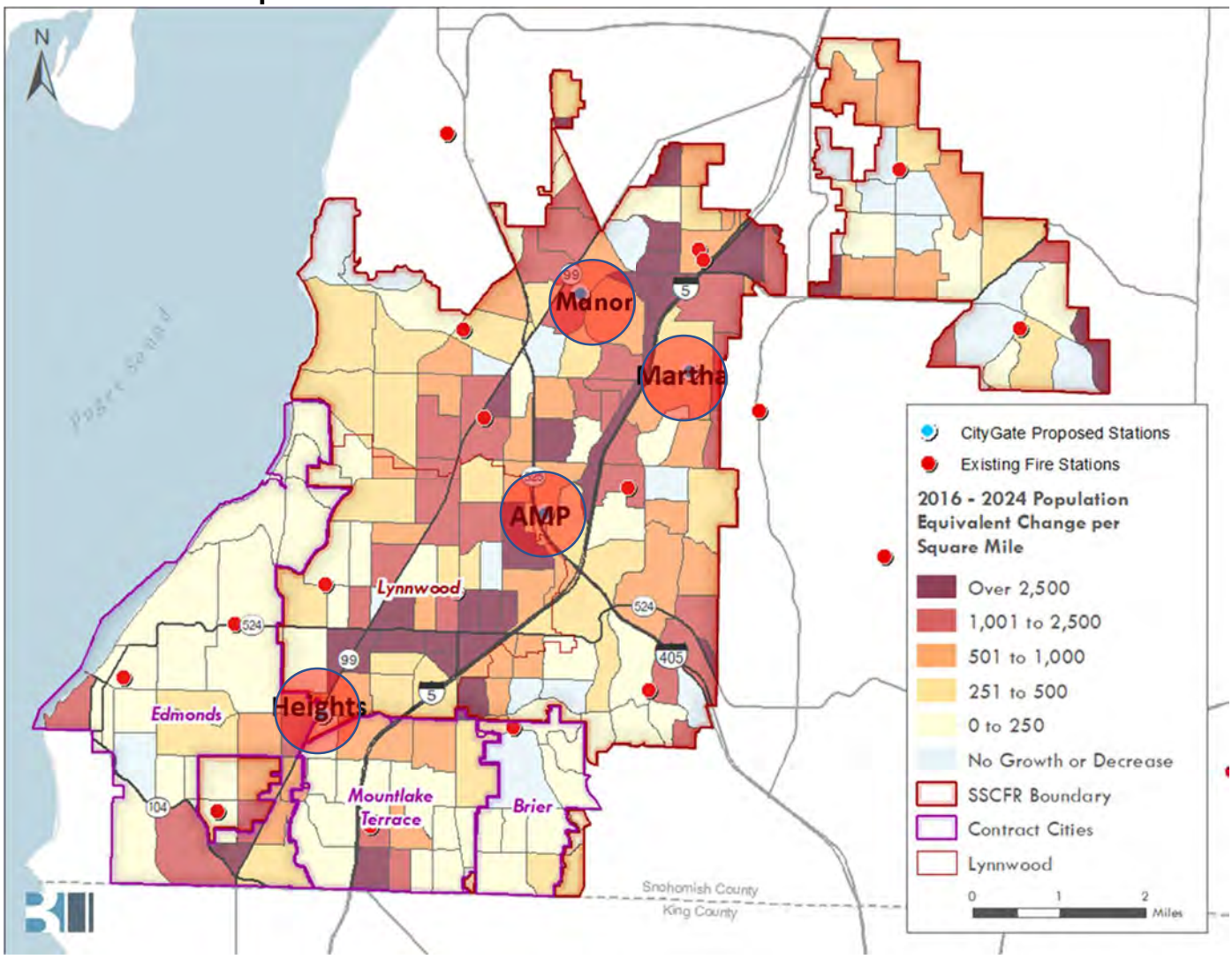
Exhibit M **Service Gap Station Locations**



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STATIONS AND SUPPORT FACILITIES

EXISTING FACILITIES

Where Phase 1 of the CFP documents the baseline physical conditions of all existing facilities, including but not limited to: seismic conditions, ability to support operations, general facility conditions, apparatus placement, and sleeping room counts, Phase 2 of the CFP, coupled with a review of the Citygate study, validates that the existing facilities are appropriately located if appropriate resource adjustments are housed in each specific station to ensure there would be no gaps. The intent of this systematic process is to ensure that the RFA does not waste any future capital expenditure by inadvertently upgrading or replacing a facility that may not be in an appropriate location given the projected population and development trends. From the Phase 2 analysis, it finds that all existing facilities are in appropriate locations despite their baseline building condition, and new stations could effectively be located in gap areas to meet current and future demands.

Based on this validation process:

- Existing stations 13,14, 20, 22, 23 and 76 -replacement recommended
- Existing stations 11,15,17 and 19 -renovation recommended
- Existing support facilities, HQ -renovation recommended at a minimum

*See Appendix A for the Phase 1 Assessment Summary Matrix- All Facilities

While there are alternative approaches for cost savings such as managed deterioration, or maintaining facilities in an as-is condition, minimizing expenditures pushes the problem down the road at an increased cost due to yearly compounding cost escalation at a historical rate of 5% per year and may may have an impact on the health and welfare of the responders within antiquated Stations. Additionally, this does not satisfy catching up on deferred maintenance projects and improving safety and functionality to meet current and future demands. As identified in the incident forecasting by jurisdiction, even when the current system of stations is upgraded to meet current facility standards, this does not influence service gaps that remain.

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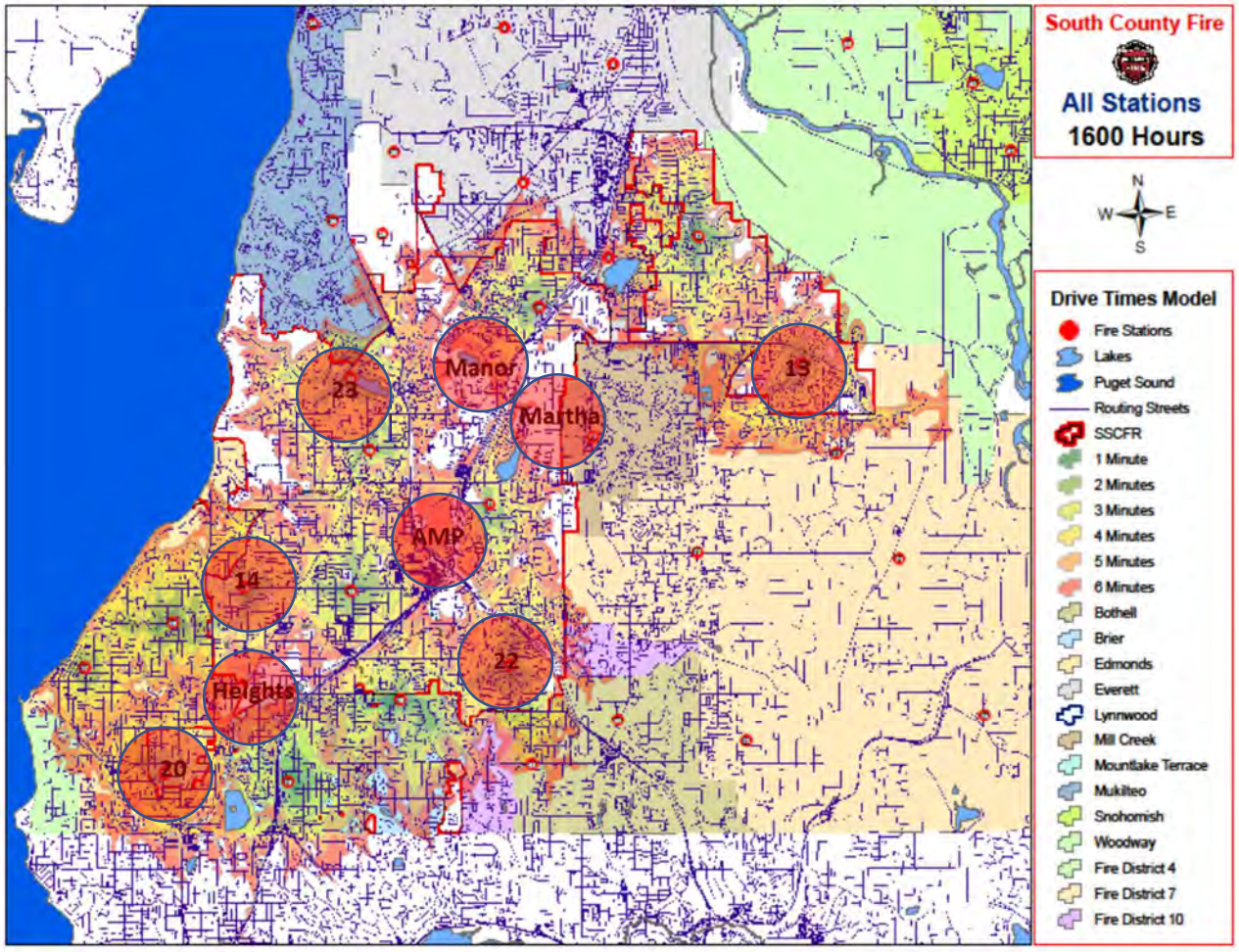
Exhibit N **Existing Replacement Stations Plus Service Gap Stations**



Moving beyond the identified facilities that have simply outlived their useful life, stations 13, 14, 20, 22, 23 and 76, identified renovation, replacement, and service gap station sizing started with current and projected resources needed within each target response area. Apparatus deployment and associated staffing, operational space demands based on industry best practice, and lessons gained from the existing stations informed the program/space sizing of both the living and support areas. A key consideration in developing the building space needs or "program" is also influenced by a shift in station planning philosophies. Land costs, station costs, and general urbanization now require these facilities to be more compact and efficient than the previous suburban station model found in the county. A significant amount of reserve apparatus are being stored in costly bay areas, excessive land was purchased to allow for large single-story facilities, and community space in every station with large, costly parking lots to support these spaces is no longer determined cost-effective for every facility. Increased durability, the long-term reduction in operations and maintenance costs, enhanced energy efficiency, and increased civic presence are now considered by the RFA and project team to be more appropriate moving to the future.

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STATION SIZING AND SPACE CRITERIA ASSUMPTIONS

When planning for replacement and new service gap stations, many considerations are captured in the overall space needs, which inform station sizing and cost. While these strategies and finer details will be developed during a future design process, the space conversations, sizing, and cost estimates for the new and improved facilities reflect the following best practices associated with space allocation in the future facility costs.

TURNOUT EFFICIENCY

- To better serve the community, the rapid deployment of resources is paramount. Based on the findings of Phase 1 of the CFP, future projects should continue to consider the technical, behavioral, and physical factors associated with turnout times identified in Appendix D of the Phase 1 effort. Space planning for future stations identified in this report is sized to be smaller and more efficient. Special attention to necessary operational sequences and space adjacencies experienced during a typical day should continue to be paramount. The fewer footsteps needed from call receipt to wheels rolling will better support improved daytime and nighttime turnout.

HEALTH AND WELLNESS

- In the planning process, continued attention to firefighter health and wellness is a critical consideration. The most valuable resources are personnel. Continuing with the mindset of "Healthy-in, Heathy-Out" as it relates to the career of a firefighter, planning around physical and mental wellness criteria is vital. In the sizing of future and renovated facilities, integrated alerting systems, sleeping room configurations with external locker alcoves, and sleeping room sound isolation with room-specific tones have all been incorporated into the budgets. Additionally, areas for post-call rehabilitation, isolated cleaning and decontamination areas, tracking of source contaminates, source capture exhaust systems, hand and boot wash areas, areas for physical training with visual connections for safety, etc., have all been considered.

EQUITY

- As the workforce continues to diversify, gender neutrality considerations will provide the most flexible facilities to support all employees. In the station sizing, individual sleeping rooms, sleeping areas disconnected from offices, and individual toilet shower rooms have been incorporated into the program.

FUTURE READINESS

- Significant research and discussions were held with the project team and RFA which focused on what the future holds relative to operations and future station planning and sizing. It was determined that while the fire service industry can forecast certain aspects of emerging fire station planning trends and future operations, the limits of plausibility and actual expected future can range significantly. One can reasonably expect to plan for smart building systems and information technology, increased use of sensors, active displays, increased electrification of tools and apparatus, advanced tools for decontamination and cleaning, more hand-held devices, robotics, and

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unmanned aerial vehicles. Considering the daily use of drone technology is relevant, larger scale flying apparatus, while quite plausible someday, is too speculative for this reports planning horizon. To ensure future-readiness planned facilities consider, universal bays which can accommodate changing lengths of apparatus, flexible post and beam structural systems that allow for walls locations to be flexible and change, the ability for mechanical systems and information technologies to be reconfigured, and energy and water technologies to be incorporated to respond to changing demands are considered in the facility planning and pricing.

QUALITY AND STANDARDIZATION

- As part of the estimating component of this report, the level of quality systems-mechanical, electrical, structural, in addition to materials and finishes have been determined based on like facilities being constructed by other departments in the urbanizing areas in our region. Appropriate system costs have been included in the detailed estimates and are established to ensure long-term durability, maintenance reduction, and a lower long-term cost of ownership.

DENSITY IMPACTS

- As urbanization occurs, station planning/design decisions reflect the place in which they are located. When land becomes less available for new stations, land costs increase, back-in bays vs. drive-through become more prevalent, two-story facilities become more common due to site limitations, and exterior finishes must be designed for more future for increased wear and tear. Additional influences considered include increased security, more transparency into public areas, and achieving a higher level of sustainability. Energy Efficiency Contingency (e.g. LEED certification) has been included for cost modeling purposes in the pricing of the replacement and new gap stations and support facilities.

REPLACEMENT AND GAP STATIONS

As the team developed alternative station sizing based on potential resource demands, a series of "proto-type" station sizes were reviewed by the RFA and project team.

CONSIDERED STATION ACCOMODATIONS - APPARATUS AND STAFFING

EMS Station	(1) Bay	A	(2) slpg rooms
Neighborhood 1	(2) Bays	E (L)+(R)E or A	(6) slpg rooms
Neighborhood 2	(3) Bays	A+E or L+(R)E, A or L	(8) slpg rooms
Neighborhood 3	(4) Bays	A+E or L +E or L+(R)E, A or L	(11) slpg rooms

* See appendix B for a complete list of generic station accommodations

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Recommended Station Accommodations- Apparatus And Staffing

Based on discussions with SCF staff related to the dynamic deployment of service over time, it was determined that replacement and service gap facilities should be distilled into two station sizes, as selected from the (4) sizing categories, to allow for optimized staffing and apparatus flexibility within the facility:

Neighborhood 1 (N1)	(2) Bays+	E or Ladder +(R)E or A, (6) slpg rooms
Neighborhood 3 (N-3)	(4) Bays	A+E or L +E or L+(R)E, A or L, (11) slpg rooms

REPLACEMENT AND NEW SERVICE GAP STATIONS

STATION 13	(N1)	(2) Bays+	Replacement
STATION 14	(N1)	(2) Bays+	Replacement
STATION 20	(N1)	(2) Bays+	Replacement
STATION 22	(N1)	(2) Bays+	Replacement
STATION 23	(N1)	(2) Bays+	Replacement
STATION 76	(N1)	(2) Bays+	Replacement
MANOR	(N1)	(2) Bays+	Service Gap
AMP	(N1)	(2) Bays+	Service Gap
HEIGHTS	(N3)	(4) Bays	Service Gap
CASCADIAN	(N1)	(2) Bays+	Service Gap

STATION SIZING

Preferred Station Sizing Standard - Apparatus and Staffing

To accommodate the operational needs for each recommended facility type (N-1 & N-3), a detailed space summary developed by the project team in conjunction with SCF staff supports the key space criteria assumptions identified. The following is a rolled-up area summary. See appendix B for a complete space breakdown. Add-on features in the N-3 station sizing include a public meeting/training room, an aid room, and an SCBA compressor and fill station.

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PROTOTYPE SPACE SUMMARY		STATION TYPE			
		NEIGH 1 (2 BAYS / 2 STORY)	NEIGH 1 (ADD-Ons / 2 STORY)	NEIGH 3 (4 BAYS / 2 STORY)	NEIGH 3 (ADD-ONs)
1.000	PUBLIC AREA				
	Subtotal	170	1107	357	950
2.000	ADMIN AREA				
	Subtotal	150	0	480	0
3.000	CREW OFFICE AREA				
	Subtotal	350	0	450	0
4.000	CREW LIVING AREA				
	Subtotal	2,215	0	3,540	0
5.000	APPARATUS SUPPORT AREA				
	Subtotal	4,063	0	6,149	120
6.000	SYSTEMS				
	Subtotal	1615	0	1715	0
	Subtotal NSF	8,563	1107	12,691	1070
	Grossing Factor	1.31	1.31	1.28	1.28
	Total Gross SF	11,218	1450	16,244	1370
	Total Gross SF W/ 3% Contingency	11,554	1494	16,569	1397
	Rounded	13,100		18,000	

Station Renovations

Based on the facilities evaluation and studies that emerged from the Phase 1 Report, Appendix C, the project team developed a condition report and action items for pricing. This report sets the foundation for the cost estimating for renovation work to address deferred maintenance and station upgrades to address seismic and safety standards and programmatic issues to modernize these facilities.

RENOVATIONS

STATION 11	(EXISTING)	(5) Bays	Renovation/Seismic upgrade
STATION 15	(EXISTING)	(6) Bays	Renovation/Seismic upgrade
STATION 17	(EXISTING)	(3) Bays	Renovation/Seismic upgrade
STATION 19	(EXISTING)	(2) Bays	Renovation/Seismic upgrade

SUPPORT FACILITIES

Supplementing the fire stations that serve the community, existing support facilities were reviewed as part of phase 1 of the project. Those included the Administrative Headquarters, Apparatus Building, Training Classroom Building, and Training tower, all located at the Administrative Headquarters site. Due to departmental growth resulting from an expanded service area and mission critical operational demands, this plan recommends the development and addition of a Facilities/Shop/Vehicle Maintenance Facility, a Logistics/Warehouse Facility, an enhancement of training components, and the development of a Training Classroom Building. Collectively, these facilities provide a complete behind the scenes system for keeping the operational side effectively trained, supplied, serviced and running.

The following is a summary of needs that have been priced as part of this report:

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1.00 FACILITIES, SHOP, VEHICLE MAINTENANCE		CFP Need Qty	SF each	Total SF
Entry				
1.01 Vestibule		1	64	64
1.02 Waiting & Service		1	120	120
	Subtotal Net			184
	w/ Circulation			**230**
Office				
1.11 Supervisors Office		1	180	180
1.12 Office		2	150	300
1.13 Tech/Mechanic Workstations		6	36	216
1.14 Supply Storage		1	100	100
1.15 Conference Room		1	200	200
	Subtotal Staff			
	Subtotal Net			996
	w/ Circulation			**1,245**

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1.00	FACILITIES, SHOP, VEHICLE MAINTENANCE (CONT'D)	Qty	SF each	Total SF
1.11	Breakroom	1	400	400
1.12	Lockers	1	175	175
1.13	Fitness	1	500	500
1.14	Laundry	1	80	80
1.15	Unisex RR	2	60	120
1.16	Shwr	2	60	120
1.17	Custodial	1	75	75
	Subtotal Net			1,470
	w/ Circulation			**1,838**
Bays				
1.21	Maint Bays			
	Maint Bays	9	1,100	9,900
	Maint Bays	1	1,760	1,760
	Maint Bays- preventative	1	1,760	1,760
1.22	Parts Storage	1	300	300
1.23	Welding/Machining Area	1	250	250
1.24	Tire Storage	1	300	300
1.25	Tool Room	1	250	250
1.26	Workbench/Shop (in bay and alcove)	1	150	150
1.27	Woodshop	1	700	700
1.28	Lube System	1	300	300
1.29	Cleaning/Decon/Eyewash "Light"	1	200	200
1.30	Battery Charging	1	30	30
1.31	Mezzanine Storage	1	1,000	1,000
1.32	Mezzanine Stair	1	200	200
	Subtotal Net			17,100
	w/ Circulation			**19,665**
Systems				
1.41	Electrical	1	240	240
1.41	Mechanical	1	250	250
1.41	IT	1	120	120
1.41	Riser	1	100	100
	Subtotal Net			710
	w/ Circulation			**817**

TOTAL	Qty	SF	Total SF
Facility Net			20,460
Facility Net w/ Circulation			23,794
Facility Grossing Factor			1,904
Total Facility Gross			**25,698**
Total Canopy Gross (10) 20x50 stalls			**10,000**

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2.00 LOGISTICS/ WAREHOUSE		Qty	SF	Total SF
Entry				
2.01 Vestibule		1	64	64
2.02 Waiting & Service		1	120	120
	Subtotal Net			184
	w/ Circulation			**230**
Office				
2.11 Supervisors Office		1	180	180
2.12 Office		1	150	150
2.13 Work Stations (inventory management)		3	64	192
2.14 Office Supply Storage		1	100	100
2.15 Conference Room		1	200	200
	Subtotal Staff			
	Subtotal Net			822
	w/ Circulation			**1,028**
Support				
2.11 Breakroom		1	200	200
2.12 Lockers		1	100	100
2.13 Fitness		1	300	300
2.14 Laundry		1	70	70
2.15 Unisex RR		2	60	120
2.15 Shwr		2	60	120
2.16 Custodial		1	100	100
	Subtotal Net			1,010
	w/ Circulation			**1,263**

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2.00 LOGISTICS/ WAREHOUSE (CONT'D)		Qty	SF	Total SF
2.21	Warehouse- Conditioned	1	10,000	10,000
	Special Project Area	1	1,800	1,500
2.22	Warehouse- tempered	1	10,000	10,000
	Uniform Storage			
	PPE Storage			
	Fire Suppression Equipment			
	Custodial and Office supplies			
	Facility Parts Inventory			
	Maintenance Parts Inventory			
	Pre-staging			
	Receiving Area			
	Forklifts (3)			
	Subtotal Net			21,500
	w/ Circulation			**25,800**
2.31	Electrical	1	240	240
2.32	Mechanical	1	250	250
2.33	IT	1	100	100
2.34	Riser	1	100	100
	Subtotal Net			690
	w/ Circulation			**794**

TOTAL	Qty	SF	Total SF
Facility Net			23,200
Facility Net w/ Circulation			27,856
Facility Grossing Factor			2,228
Total Facility Gross			**30,084**

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3.00 TRAINING CLASSROOM BUILDING		Qty	SF	Total SF
Entry				
3.01 Vestibule		1	64	64
3.02 Lobby for Classroom Access & RR Foyer		1	300	300
	Subtotal Net			364
	w/ Circulation			**455**
Office				
3.11 Office		1	180	180
3.12 Office		7	150	1,050
3.13 Workstation with Run Card Area				0
3.14 Office Work Area		1	100	100
3.15 Office Supply Storage		1	50	50
	Staff			
	Subtotal Net			1,380
	w/ Circulation			**1,725**
Support				
3.21 Unisex RR- Classroom and Staff		6	60	360
3.22 Custodial		1	50	50
3.23 Classroom w/ operable partition		1	2,400	2,400
3.24 Classroom Storage for split configuration		1	240	240
3.25 AV		1	60	60
3.26 Admin Fitness		1	1,000	1,000
3.27 Admin Fitness Showers		6	90	540
3.28 Admin Locker Facilities		1	750	750
3.29 Bottle Storage/Air Room				0
3.30 SCBA Compressor Room				0
3.31 SCBA/MSA Storage				0
3.32 General Training Storage				0
3.33 Turnout Storage				0
3.34 Decon/Cleaning Light				0
	Subtotal Net			5,400
	w/ Circulation			**6,750**
Bays				
3.41 Apparatus Storage				0
	Subtotal Net			0
	w/ Circulation			**0**

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3.00 TRAINING CLASSROOM BUILDING (CONT'D)	Qty	SF	Total SF
Systems			
3.51 Electrical	1	120	120
3.52 Mechanical	1	150	150
3.53 IT	1	100	100
3.54 Riser	1	100	100
Subtotal Net			470
w/ Circulation			**541**

TOTAL	Qty	SF	Total SF
Facility Net			7,614
Facility Net w/ Circulation			9,471
Facility Grossing Factor			758
Total Facility Gross			**10,228**

4.00 MISCELLANEOUS SITE STRUCTURES & AMENITIES

Training Tower Renovation Cost Allowance ($500,000)
Apparatus Support Building Renovation Cost Allowance

5.00 HQ FIRST FLOOR AND BASEMENT RENOVATION

Training Rooms
Meeting Rooms
Offices
Work Stations
Work/Copy Room
Restrooms
Storage

Basement
SF Cost Allowance for complete heavy interior renovation **18,458**
1st Floor
SF Cost Allowance for complete light interior renovation **18,458**

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SITE SIZING

For both replacement and new service gap stations, where existing sites are too small to accommodate a new replacement station or no site currently exists, the project team developed anticipated site size assumptions for pricing assumptions. See appendix B for general site test-to-fit assumptions for generic site sizes. The land purchase of each replacement site and service gap station, as identified below, is included in the overall projected cost. The construction dollars to construct each station on the site have also been included.

NEW SITES			
STATION 76	(N1)	Replacement	~3.0M purchase cost
HEIGHTS -VV	(N3)	Service Gap	~6.0M purchase cost
CASCADIAN	(N1)	Service Gap	~3.0M purchase cost
LOGISTICS/WAREHOUSE		Support	~10.0M purchase cost-combined

* Rough Order of magnitude land costs provided by New Ventures. The potential surplus of the existing Station 22 station or Lincoln/Fender property has not been considered in the overall cost within this report.

Site Purchase Considerations

- **Know a site's constraints.**
  What can be built on a site is governed by many factors, including land-use and building codes, easements, utility availability, transportation department requirements, and environmental and geological hazards. Determine and understand a given site's constraints and encumbrances early in the evaluation process.

- **Test prospective sites.**
  To evaluate a site, determining the anticipated maximum building footprint for the station and other site improvement needs is necessary to determine whether a piece of property can be feasibly developed for a new station. "Test-to-fit" studies will eliminate unviable sites and identify sites that warrant further due diligence.

- **Evaluate multiple sites.**
  Look at multiple sites and keep options open. A process that moves from the macro to the micro-level will cull the list of candidate sites and is an efficient use of due diligence dollars. Once a shortlist has been established, dollars can be invested in more costly evaluations such as testing soils' suitability and investigating environmental considerations. If a potential site is not shortlisted, document the reasons why, if the condemnation of an alternate site becomes necessary.

- **Use an evaluation matrix.**
  A weighted evaluation matrix is a useful tool in identifying the right site if multiple sites are being considered. The matrix involves listing and scoring the key qualities of prospective sites. The totaling of scores demonstrates a site's comparative suitability and strengths based on departmental and community priorities.

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- **Assess acquisition options.**
  Beyond acquiring land available on the open market or negotiating a sale with a private owner, government entities have additional acquisition options, including condemnation (by eminent domain), or it may be that local government land is available for use. All options should be evaluated during the due-diligence process, and specific consideration should be given to the option of exercising condemnation, e.g., fully understanding the political dimension.

- **Understand the neighborhood.**
  "The only thing harder than moving a fire station out of a neighborhood is to build a fire station in a neighborhood" is a fire service truism. Evaluate the community concerns of a prospective site's neighborhood. Community outreach efforts are well worth the effort, and demonstrating the fire service's goodwill may positively impact the community's receptiveness.

- **Do not underestimate the time, effort, and costs.**
  Acquiring a site can be a lengthy and complex process. Build contingencies into schedules and budgets to manage any protracted effort. Consider early land purchases as part of the CFP effort. In urbanizing areas, land is in high demand. What is available today will not be available for the same cost in the years ahead or maybe built out for its highest and best use in the future.

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COST ESTIMATING

METHODOLOGY

RC Cost Group provided independent estimates of probable costs and budgeting services for Phase 2 of the South County Fire Capital Plan which has been subsequently updated in the Capital Facilities Plan dated March 25, 2026. The RC Cost Group staff have decades of experience estimating Fire Facilities in this region and have provided estimates for well over one hundred like facilities*. To explain the methodology behind the estimating process used in RC Cost Groups work for this plan, the following criteria were used by RC Cost Group in preparation of all estimates.

- Existing facility renovation pricing has been prepared using the Phase 1 Facility inventories, improvement assessment, recommendations, and site study photos prepared by the TCAs' team of consultants.
- Discussions/review sessions with SCF maintenance staff to verify deferred maintenance projects and renovation.
- Station Sizing and Space Criteria Assumptions narratives and space sizing Appendix B defines key operational aspects based on management and staff input
- Renovation and new facility pricing have been prepared using adjusted cost models with specific detailed quantities included as needed in each renovation.
- Systems and finishes modeled per like regional facilities, current bid evaluations, and supplier outreach from recently renovated and newly constructed fire facilities in this region.
- RC Cost Group budgeted defined items on a cost per square foot basis and specific detailed quantities when available.
- Utility allowances have been included for the removal/rerouting of specific utilities involved.
- Site construction costs and demolition work/building removals are square foot figures based on actual site locations and/or unit cost allowances.

*Like facilities include stations recently designed and/or constructed facilities within Shoreline, Kirkland, Tukwila, Bothell, Issaquah, Kent, Renton, Puyallup.

All estimates are produced using a UniFormat system which groups all costs by building system, as seen on individual summary pages. This allows for the evaluation of the budget in all areas of the building. The make-up of each individual building estimate includes a summary of construction costs, followed by an elemental breakdown of all costs. The estimate framework includes the following:

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ESTIMATE BREAKDOWN

Construction Hard Costs Include:

Gross floor area X Cost per SF of building =Building cost
Sitework is an isolated cost since each site may have separate site influences
New facilities- a contingency has been included in the estimate for energy efficiency and sustainable features (e.g. LEED certification)

Project Development/Soft Costs Include:

Architect/Engineering
Owner Consultants (survey/Geotech/Hazardous)
Permits
Construction Contingency
Builders Risk Policy
Washington State Sales Tax
Furnishings and Equipment
Technology
Jurisdictional/Utility Co Fees
Staff Planning/Moving
Project/Bid/Market/Code Change Contingency
Energy Efficiency Contingency (e.g. LEED)*
Construction and Asset Management*

*See below for detailed description.
**See clarifications and assumptions appendix C.
***Staffing, on-going maintenance and operating costs are currently not part of the overall cost.

ENERGY EFFICIENCY CONTINGENCY

As part of the estimating process, a contingency for energy efficiency has been incorporated into the budgeting for all new facilities. The contingency could cover the cost of LEED (Leadership in Energy and Environmental Design) or a similar program that promotes healthier working environments and reduces operational costs. LEED, for example, is a framework for designing, constructing and maintaining facilities that incorporates and documents energy efficiency, water efficiency, storm system measures, and building materiality that. As projects move forward, this may become a mandate from municipalities, or a core departmental or community value, with economic payback that could be applied to the design and construction of new facilities to support the community and responders.

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CONSTRUCTION AND ASSET MANAGEMENT

Given the scale and complexity of the capital facilities plan it was determined that an outside professional management firm should be included in the capital facilities implementation effort for the duration of the project instead of attempting to manage the projects internally within the RFA.

Capital Facility Plan Management and implementation efforts for this role include but are not limited to:

- Program monitoring and reporting throughout the duration of the implementation plan.
  - Progress (overall schedule)
  - Program spending (overall budget)
  - Change Management
  - Construction Change Order Reviews
- Property and site investigation due diligence
- Construction contracting expertise
- Scheduling and monitoring
- Budget management and cost control
- Developing and maintaining risk registers
- Change management monitoring for program, scope, schedule and budget

Construction role elements:

- Manage schedule and sequencing to finish on time.
- Control budget, review costs, and recommend payments.
- Administer contracts and negotiate/approve changes.
- Monitor quality and compliance with plans and codes.
- Lead project communication, meetings, and reporting.
- Resolve field issues and document to reduce owner risk.
- Coordinate systems testing, commissioning, and training.
- Assist in the delivery of complete closeout: punch list, as-builts, manuals, warranties.
- Support warranty period and post-occupancy performance issues.

Asset management

Given the breadth of facilities, costs have been additionally identified to support the development of an asset management plan. Such plans often include:

- Comprehensive facilities asset and inventory development
- Preventive and predictive maintenance planning
- Life-cycle cost management establishment
- O&M budgeting

The Total Project budget includes Construction Hard Costs + Project Development/Soft Costs

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ADDITIONAL COSTS

Land Acquisition

The Capital Facilities Plan identifies six stations needing replacement (13,14, 22, 23, 20, 76) in addition to four new gap stations (Manor, AMP, Heights, Cascadian).

Replacement stations are generally in optimal response locations and can be rebuilt on their current sites, however station 76 will need a new site located in an improved target response for optimal coverage based on annexation areas.

Gap station sites have been obtained for Manor and AMP however additional sites will need to be acquired for the Heights and Cascadian stations. While a potential site has been identified for the Cascadian station, further study and evaluation of the targeted site needs to occur.
Since two new support facilities identified as the facilities/shop/vehicle maintenance and the logistics/warehouse have no site, it would be ideal to co-locate these facilities on a single site for operational efficiency.

Apparatus

As new gap Facilities and Support Facilities are constructed and come online, the acquisition of Apparatus and Industrial Vehicles will be necessary to support the staff working out of these facilities. The following captures both apparatus and equipment that has been identified and priced as part of the planning effort.

NEW GAP STATIONS

MANOR STATION	Engine, Ambulance
ALDERWOOD MALL PARKWAY STATION	Engine, Ambulance
HEIGHTS STATION	Engine, Ladder, Ambulance, Battalion
CASCADIAN	Engine, Ambulance

NEW SUPPORT FACILITIES

FACILITIES/SHOP/VEHICLE MAINT	Mobile Fleet Repair Vehicle, Forklift, Van
LOGISTICS/WAREHOUSE	Forklift, Order Picker, Van

Manage Reserve

This reserve provides a financial contingency to address uncertainties such as supply chain disruptions, unfavorable bidding conditions, and unforeseen cost increases. It establishes a controlled buffer that can be strategically allocated to mitigate financial risk throughout the Capital Facilities Plan.

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PROJECT TIMING AND COST ESCALATION

Estimating for this Capital Facilities Plan is based on current market conditions in today's dollars. Actual project budgets, however, are based on actual construction start. To establish a CFP budget, TCA worked with SCF staff to determine project priorities and start dates based on project risk, overall deployment strategy, and timing of need based on regional growth. A compounded project cost escalation matrix has been developed based on recommended construction start dates.

- Bringing existing high-risk stations recommended for replacement up to current standards is a priority (see Phase 1 findings). Stations have been prioritized as follows: 22, 23, 20, 14 & 13. All have outlived their useful service life.

- Service Gap stations that provide infill support are identified as lower risk. While incrementally filling these gaps to provide coverage is important to meet SCF's standard of cover, a high-risk station going out of service poses a much greater risk to overall coverage. The service gap stations have been prioritized as follows: "Manor Station"-more immediate need due to current population density service impacts, "Alderwood Parkway Station", "Heights Station", "Cascadian Station".

- While support facilities could be considered lower risk to active response, moving the maintenance and logistics facility and supporting functions to the beginning of the capital improvement project could alleviate the current lack of bay space and service area and provide flexibility to operations during the entirety of the capital improvement project. Currently, the Administrative Headquarters has been prioritized early in the capital improvement project. This facility houses the command-and-control structure for the department and is vitally important to the overall operations and facility network. The Shops/Maintenance Facility and Central Stores have been paired together on the overall project timeline. This offers the best value since it is expected that they will be located on the same site and could be constructed concurrently. The Classroom Building and Administrative Building and Site functions, while important, could have a lower priority.

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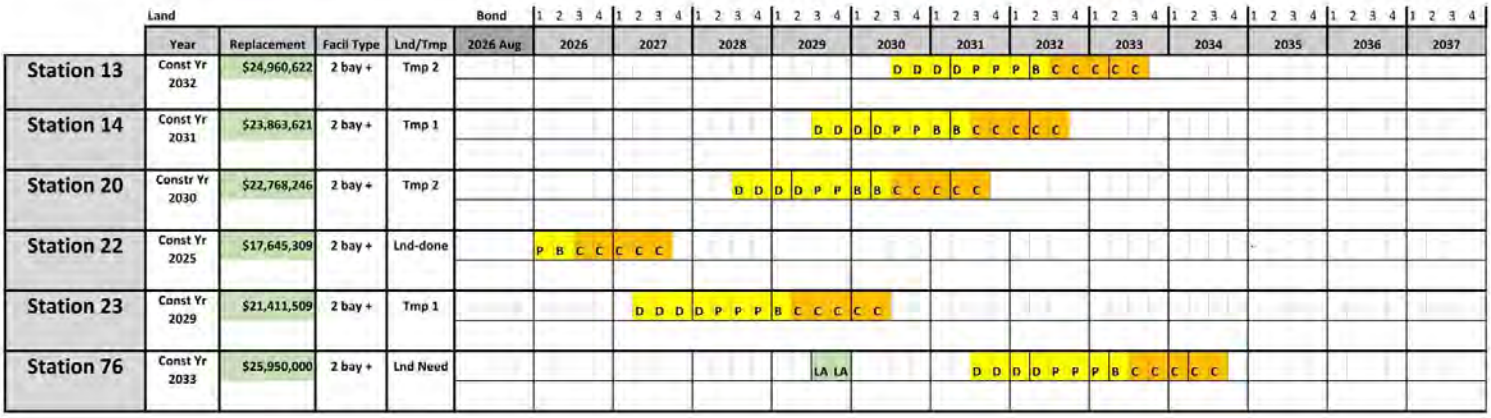
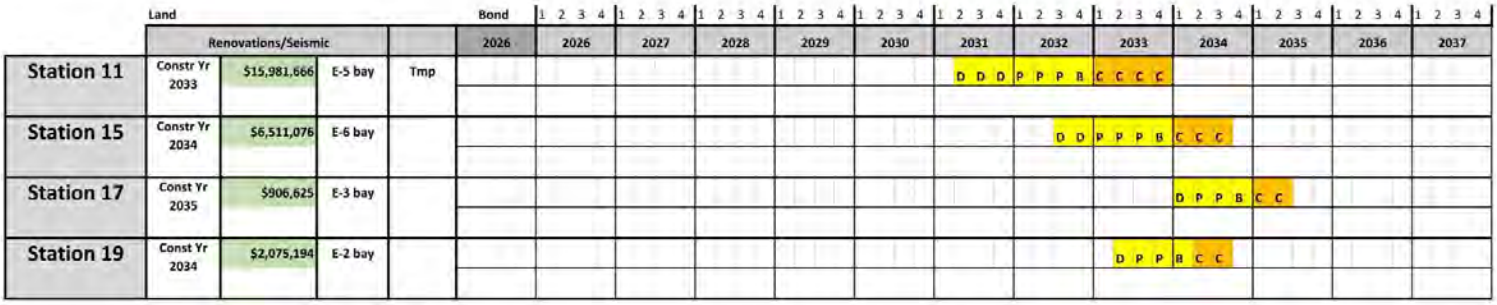
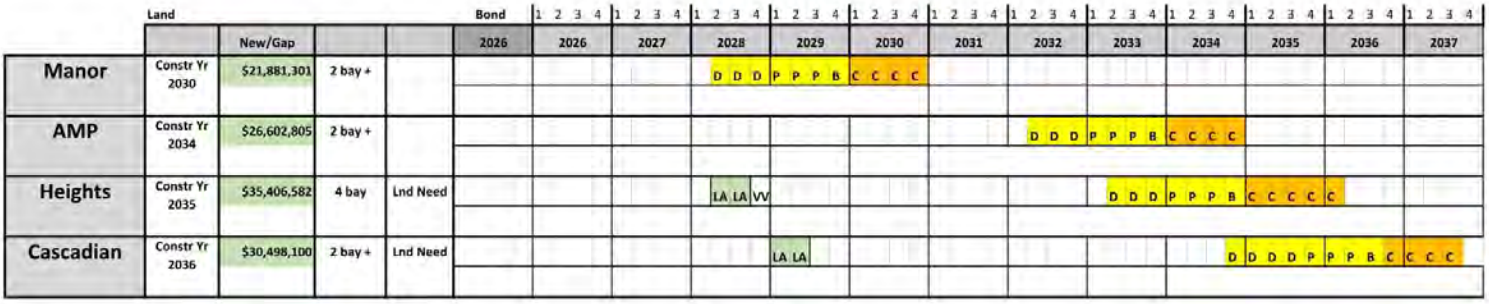
"Existing" Replacement Stations



"Existing" Station Renovations & Seismic Upgrades



"New" Service Gap Stations



Schedule Abbreviations

- LA — Land Acquisition (not in cost)
- D — Design
- P — Permit
- B — Bidding
- C — Construction

Base Assumptions

Design 1 year
Permitting 9 months
Bid 3 months
Construction 1 year

Variations

Land Acquisition 6 months
Design 6 mo - Seismic upgrade
Design 9 mo - Small project
Design 14 mo - Very large project
Constr 6 mo - Seismic upgrade
Constr 1 year - Small to medium size project
Constr 14 mo - Large project
Constr 24 mo - Very large project

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"New And Renovated" Support Facilities

	Land				Bond	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
		Support			2026	2026	2027	2028	2029	2030	##	2032	2033	2034	2035	2036	2037
HQ	Constr Yr 2029	$15,654,292	N/A				D D D	D P P P	B C C C	C C							
Training Classroom	Constr Yr 2030	$12,647,102	N/A						D D D D	P P P C	C C C C	C					
Misc Allow - TT& ASB	Constr Yr 2030	$1,298,063	N/A						D D	P P B C	C						
Fac/Shops/ Veh Maint	Constr Yr 2031	$29,560,688	N/A	Lnd Need			LA LA		D D D	D D P P	P B C C	C C C C	C C				
Logistics/ Warehouse	Constr Yr 2031	$32,345,855	N/A	Lnd Combined w/ Fac/Shop			LA LA		D D D	D D P P	P B C C	C C C C	C C				

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Constr 1 year - Small to medium size project
Constr 14 mo - Large project
Constr 24 mo - Very large project

Projects	**$ 367,968,656**
Manage Reserve	**$ 4,368,000**
Land	**$ 22,000,000**
Energy Effiency Contingency (e.g. LEED)	**$ 6,300,000**
CM/ PM/ Prg Mgmt/Asset Mgmt	**$ 8,100,000**
Apparatus	**$ 10,385,000**
GRAND TOTAL	**$ 419,121,656**

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CAPITAL FACILITIES FINANCING

The final Phase 3 is determined by the Department's consideration of the overall identified and prioritized needs within this plan, decisions relative to long-term expenditure goals, and available financing strategies necessary to execute the plan's general implementation framework. As the implementation timeline progresses, it is anticipated that the Board, in conjunction with staff input, will establish benchmarks to allow for the acceleration or deceleration of the plan to adjust to regional economics, growth, and unexpected circumstances should they arise.

To support this future decision making, BERK Consulting has identified general funding sources as follows:

Levy Lid Lifts

Raising more money through existing property tax levies.

Single Year Temporary/Permanent
Multi-year Temporary/Permanent

Councilmanic Debt

Issuing debt without voter approval to be repaid using existing funds
No new revenue

Voted General Obligation (GO) Bonds/Excess Levy

Issuing debt and an excess levy to support repayment approved by voters.
Levy expressed as a rate: $X/$1000 assessed value (AV).

Funding Alternatives bookends and range of considerations

- Timing and Magnitude
  - Aligning the timing and amount of revenues to costs (in the form of debt payments or capital costs).
- Voters
  - Which options will be politically viable? Which will not?
  - When are voter taxation thresholds likely to be met?
- Economy
  - Which options are most resilient to changes to the economy, including a potential recession?
- Trade-offs
  - Do options preclude others that may be more desirable?

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APPENDIX

SECTION A

ASSESSMENT SUMMARY MATRIX- ALL FACILITIES (from Phase 1)

STATION	ARCHITECTURAL				ENVELOPE		STRUCTURAL			MECHANICAL			ELECTRICAL			
	Program	Code	Interior Finish	Exterior Finish	Roof	Roof Details	Vertical Load	Lateral Load Seismic	App Bay Door Racking	Fire Sprinkler	Plumbing	HVAC	Power	Alerting	Lighting	Overall Condition
Admin HQ	+3	+1	+1	0	+2	+2	+3	0	N/A	+3	+2	+2	-3	N/A	+2	+18
Station 10	+3	+2	+2	+2	+2	0	+3	+3	+3	+3	+2	+2	+2	+2	+2	+33
Station 11	0	-2	+1	-1	0	-3	0	-4	-4	+1	+1	+1	+3	+2	+2	+3*
Station 12	+3	+2	+2	+1	0	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+27
Station 13	-2	-2	+1	-1	-4	-3	+3	-4	-4	+1	0	-3	0	+1	0	-19
Station 18	+3	+2	+2	+1	0	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+29
Station 21	+3	+2	+2	+2	+2	-2	+3	+3	+3	+3	+2	+2	+3	+2	+2	+32
Station 22	-3	-3	-1	-1	-1	-3	0	-4	-4	-4	-3	-3	+1	-3	-1	-33
Station 23	-3	-3	-1	-1	-1	-3	0	-4	-4	-4	-3	-3	+1	-3	-1	-33
Station 14	-4	-4	-1	+2	-1	-2	+3	-4	-4	+3	-1	-3	+3	+2	+2	-9
Station 15	+1	0	+2	+2	+2	+1	+3	-2	-3	+3	+1	-3	+3	+2	+2	+14
Station 16	+3	+1	+2	+1	+2	0	+3	0	0	+3	+1	-1	+3	+2	+2	+22*
Station 17	+2	0	+2	0	+2	-2	+3	-1	-1	+3	+1	+1	+3	+2	+2	+17*
Station 20	-4	-4	-2	-1	-3	-3	-2	-4	-4	+2	-3	+1	-1	-1	0	-29
Station 19	+1	+1	0	+2	+2	-2	+3	-1	0	+3	0	-3	+3	+2	+2	+9*
Station 76	-2	-1	+1	+2	+2	0	+3	-1	-1	+3	+1	-3	+3	+3	+2	+12

GOOD		FAIR			POOR		CRITICAL
+3	+2	-1	0	+1	-2	-3	-4

X MAINTENANCE REPAIR UPGRADE

X SEISMIC / SAFETY UPGRADE

X REPLACEMENT

* Stations needing additional seismic study

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APPENDIX

SECTION B

	PROTOTYPE SPACE SUMMARY	STATION TYPE			
		NEIGH 1 (2 BAYS / 2 STORY)	NEIGH 1 (ADD-Ons / 2 STORY)	NEIGH 3 (4 BAYS / 2 STORY)	NEIGH 3 (ADD-ONs)
1.000	**PUBLIC AREA**				
1.001	Vestibule	0	72	72	0
1.002	Lobby/Waiting Area	110	225	225	0
1.003	Public Restrooms	60	120	60	60
1.004	Conference	0	500	0	700
1.005	Storage	0	100	0	100
1.006	Aid Room	0	90	0	90
	Subtotal	**170**	**1107**	**357**	**950**
2.000	**ADMIN AREA**				
2.001	Office- Type A (BC)	0	0	180	0
2.002	Office- Type B (Officer/FF)	150	0	300	0
	Subtotal	**150**	**0**	**480**	**0**
3.000	**CREW OFFICE AREA**				
3.001	Firefighter Work Area	350	0	450	0
	Subtotal	**350**	**0**	**450**	**0**
4.000	**CREW LIVING AREA**				
4.001	Kitchen/Dining/Dayroom	900	0	1,200	0
4.002	FF Storage	0	0	0	0
4.003	Sleeping Room- FF	900	0	1500	0
4.004	Toilet/Shower Room- FF	255	0	425	0
4.005	Sleeping Room (BC)	0	0	150	0
4.006	Toilet/Shower Room (BC)	0	0	85	0
4.007	Laundry	80	0	100	0
4.008	Custodial	80	0	80	0
4.009	Exercise Room	600	0	900	0
	Subtotal	**2,215**	**0**	**3,540**	**0**
5.000	**APPARATUS SUPPORT AREA**				
5.001	Apparatus Bays				
	Bay 1	1,575	0	1,008	0
	Bay 2	1,008	0	1,044	0
	Bay 3	0	0	1,044	0
	Bay 4	0	0	1,218	0
5.002	Bay Toilet Room	60	0	60	0
5.003	Shop/Tool Bench	125	0	150	0
5.004	Medical Gas Storage	36	0	36	0
5.005	SCBA Compressor/Cascade Alcove	12	0	12	120
5.006	EMS Storage	80	0	100	0
5.007	Delivery Room	50	0	50	0
5.008	Operational Storage (Poss Mezz)	150	0	200	0
5.009	Decon/Cleaning	470	0	500	0
5.010	Turnout Gear Storage	350	0	580	0
5.011	Hose Storage Alcove	40	0	40	0
5.012	Disaster Relief Supply Room	75	0	75	0
5.013	Apparatus Wash Alcove	32	0	32	0
5.014	Vending/Ice Machine Alcove	0	0	0	0
	Subtotal	**4,063**	**0**	**6,149**	**120**
6.000	**SYSTEMS**				
6.001	Stairs	800	0	800	0
6.002	Elevator	175	0	175	0
6.003	Pole Hole	0	0	0	0
6.004	IT/Server Room	90	0	90	0
6.005	Electrical Room	200	0	250	0
6.006	Fire Sprinkler Riser Room/Alcove	100	0	100	0
6.007	Mechanical Room/Elect	250	0	300	0
	Subtotal	**1615**	**0**	**1715**	**0**
	Subtotal NSF	8,563	1107	12,691	1070
	Grossing Factor	1.31	1.31	1.28	1.28
	Total Gross SF	**11,218**	1450	**16,244**	1370
	Total Gross SF W/ 3% Contingency	**11,554**	**1494**	**16,569**	**1397**
	Rounded	**13,100**		**18,000**	
7.000	**SITE**				
7.001	Parking				
	FF Parking	10		22	
	Admin Parking	0		0	
	Visitor Parking	2		11	
	Accessible Parking	1		2	
	Total Parking Exterior	13	0	35	0
7.002	Site Amenities				
7.0021	Solid Waste Storage/Recycling	1		1	
7.0022	Generator	1		1	
7.0023	Outdoor patio	1		1	
	Propsd Min. Site Area (Drive Thru)	41,516		67,626	
	Propsd Min. Site Area (Back In)	34,632		63,002	

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FACILITY AND APPARATUS SUMMARY

REPLACEMENTS	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
13	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	13611 Puget Park Dr Everett, WA	No	NA
14	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	18800 68th Ave. W Lynnwood, WA 98037	No	NA
20	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	23009 88th Avenue W Edmonds, WA 98026	No	NA
22	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	Purchased	20510 Damson Road Lynnwood, WA 98036	No	NA
23	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	No	4323 Serene Way Lynnwood, WA 98087	No	NA
76	2 bay +	13,100 SF New (6) Sleeping Rms, 49' & 75' bays, EV ready	Yes	TBD	No	NA

RENOVATIONS/SEISMIC	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
11	E-5 bay	16,270 SF Modernization	No	12310 Meridian Ave. S Everett, WA 98208	No	NA
15	E-6 bay	18,710 SF Modernization	No	18800 44th Ave. W Lynnwood, WA 98036	No	NA
17	E-3 bay	8,900 SF Modernization	No	275 Sixth Ave. N. Edmonds, WA 98020	No	NA
19	E-2 bay	7,350 SF Modernization	No	5902 232nd St. SW Mountlake Terrace, WA 98043	No	NA

NEW/GAP	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
Manor	2 bay +	13,100 SF New	No	2224 Manor Way Lynnwood, WA 98037	Yes	(1) Engine (1) Ambulance
AMP	2 bay +	13,100 SF New	Purchased	2811 170th St SW Lynnwood, WA 98037	Yes	(1) Engine (1) Ambulance
Heights	4 bay	18,000 SF New	Yes	21558 Highway 99 Edmonds, WA 98026	Yes	(1) Engine, (1) Ladder (2) Ambulance, (1) BC
Cascadian	2 bay +	13,100 SF New	Yes	TBD	Yes	(1) Engine (1) Ambulance

SUPPORT	Bays	Size	Land req	Site Location	New Apparatus	Apparatus Type
HQ	N/A	18,458 SF- Main Level Reno - Light 18,458 SF- Basement Reno - Heavy	No	12425 Meridian Ave. S Everett, WA 98208	No	NA
Training Classroom	N/A	10,250 SF	No	HQ	No	NA
Misc Allow - TT & ASB	N/A	Training Tower Reno/Repair Allowance App Storage Bldg Reno Allowance	No	12425 Meridian Ave. S Everett, WA 98298	No	NA
Facilities/Shop Veh Maint	N/A	25,700 SF Building 10,000 SF 3-Sided App Storage Canopy	Yes	TBD	Yes Support Vehicles	(1) Mobile Fleet Repair Vehicle (1) Forklift (1) Van
Logistics/ Warehouse	N/A	30,100 SF	Combined with Fac/Shop	TBD	Yes Support Vehicles	(1) Forklift (1) Order Picker (1) Van

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APPENDIX

SECTION C

SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE

RC COST GROUP

CLARIFICATIONS AND ASSUMPTIONS

RC Cost Group Estimating Team:

Lead Estimator: Mark Richardson

Exclusions from Construction Cost:

Removal of unforeseen underground obstructions
Hazardous Material Abatement

Assumption used in establishing the estimate:

Open and competitive bidding among all proportions of the work
Project Development Cost (soft costs) as stated on Overall Summary sheet
Construction Start Date: Varies
Escalation at 5.0% per Year
No Land Costs included
Leed Certification for Stations 13, 14, 29, 22, 23, 76, Manor, AMP, Heights and Cascadian
No Apparatus included
Two Temporary Facilities are included in the estimate
No Alternative Delivery Method is included

Items that may affect the cost estimate:

Modifications to the scope of work included in this estimate.
Special phasing requirements other than mentioned above.
Restrictive technical specifications or excessive contract conditions.
Any non-competitive bid situations.
Bids delayed beyond the projected schedule.

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE

DATE: September 29, 2025

RC COST GROUP

OVERALL SUMMARY PROJECT COST

ESCALATION AT 5% PER ANNUM

			$
REPLACEMENT STATIONS			
STATION 13	13,100 SF	1,905.39	24,960,622
STATION 14	13,100 SF	1,821.65	23,863,621
STATION 20	13,100 SF	1,738.03	22,768,246
STATION 22	13,100 SF	1,346.97	17,645,309
STATION 23	13,100 SF	1,634.47	21,411,509
STATION 76	*13,100 SF*	*1,980.92*	*25,950,000*
RENOVATIONS/SEISMIC			
STATION 11	16,270 SF	982.28	15,981,666
STATION 15	18,710 SF	348.00	6,511,076
STATION 17	8,900 SF	101.42	902,625
STATION 19	7,350 SF	282.34	2,075,194
NEW/GAP			
MANOR	13,100 SF	1,670.33	21,881,301
AMP	13,100 SF	2,030.75	26,602,805
HEIGHTS	18,000 SF	1,967.03	35,406,582
CASCADIAN	*13,100 SF*	*2,328.10*	*30,498,100*
SUPPORT			
HQ	36,916 SF	424.05	15,654,292
FACILITIES/SHOP/VEHICLE MAINTENANCE	*25,700 SF*	*1,150.22*	*29,560,688*
LOGISTICS/WAREHOUSE	*30,100 SF*	*1,074.61*	*32,345,855*
TRAINING CLASSROOM	*10,250 SF*	*1,233.86*	*12,647,102*
MISCELLANEOUS ALLOWANCES	*1 LS*		*1,298,063*
TOTAL PROJECT COST			**367,986,656**

MANAGEMENT RESERVE FUND CONTINGENCY	4,368,000

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 13 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 13		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	47.15%			5,648,276
TOTAL PROJECT COST				**17,627,654**
ESCALATION 5 %	3RD QTR 2032			
TOTAL ESCALATED PROJECT COST				**24,960,622**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.15%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 14 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 14		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	47.85%			5,732,132
TOTAL PROJECT COST				**17,711,509**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**23,863,621**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 20

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 20		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	48.25%			5,780,050
TOTAL PROJECT COST				**17,759,427**
ESCALATION 5 %	3RD QTR 2030			
TOTAL ESCALATED PROJECT COST				**22,768,246**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.50%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.25%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 22 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 22		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
STREET FLASHERS ALLOWANCE				100,000
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,894,377**
SOFT COSTS	48.35%			5,750,931
TOTAL PROJECT COST				**17,645,309**
ESCALATION 5 %	2ND QTR 2025			
TOTAL ESCALATED PROJECT COST				**17,645,309**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 23 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 23		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**11,979,377**
SOFT COSTS	48.35%			5,792,029
TOTAL PROJECT COST				**17,771,406**
ESCALATION 5 %	2ND QTR 2029			
TOTAL ESCALATED PROJECT COST				**21,411,509**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 76 - REPLACEMENT

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 76		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	3RD QTR 2033			
TOTAL ESCALATED PROJECT COST				**25,950,000**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 11 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 11		16,270 SF	388.31	6,317,798
SITEWORK				953,747
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				185,000
TOTAL CONSTRUCTION COST				**7,456,545**
SOFT COSTS	47.65%			3,553,044
TOTAL PROJECT COST				**11,009,589**
ESCALATION 5 %	1ST QTR 2033			
TOTAL ESCALATED PROJECT COST				**15,981,666**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 15 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 15		18,710 SF	153.77	2,876,962
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**2,876,962**
SOFT COSTS	48.35%			1,391,011
TOTAL PROJECT COST				**4,267,973**
ESCALATION 5 %	1ST QTR 2034			
TOTAL ESCALATED PROJECT COST				**6,511,076**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 17 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 17		8,900 SF	42.67	379,753
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**379,753**
SOFT COSTS	48.25%			183,231
TOTAL PROJECT COST				**562,984**
ESCALATION 5 %	1ST QTR 2035			
TOTAL ESCALATED PROJECT COST				**906,625**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.50%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.25%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
STATION 19 - RENOVATION/SEISMIC

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
STATION 19		7,350 SF	123.21	905,618
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**905,618**
SOFT COSTS	48.35%			437,866
TOTAL PROJECT COST				**1,343,484**
ESCALATION 5 %	2ND QTR 2034			
TOTAL ESCALATED PROJECT COST				**2,075,194**

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
MANOR - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
MANOR		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	48.35%			5,702,581
TOTAL PROJECT COST				**17,496,959**
ESCALATION 5 %	1ST QTR 2030			
TOTAL ESCALATED PROJECT COST				**21,881,301**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	15.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	48.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
AMP - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
AMP		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	1ST QTR 2034			
TOTAL ESCALATED PROJECT COST				**26,602,805**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
HEIGHTS - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
HEIGHTS		18,000 SF	638.18	11,487,274
SITEWORK				3,500,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**14,987,274**
SOFT COSTS	47.35%			7,096,474
TOTAL PROJECT COST				**22,083,749**
ESCALATION 5 %	1ST QTR 2035			
TOTAL ESCALATED PROJECT COST				**35,406,582**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
CASCADIAN - NEW/GAP

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
CASCADIAN		13,100 SF	688.50	9,019,377
SITEWORK				2,775,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**11,794,377**
SOFT COSTS	47.85%			5,643,610
TOTAL PROJECT COST				**17,437,987**
ESCALATION 5 %	4TH QTR 2036			
TOTAL ESCALATED PROJECT COST				**30,498,100**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.50%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.85%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
HQ

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
HQ				
MAIN LEVEL RENOVATION - LIGHT		18,458 SF	165.00	3,045,570
BASEMENT LEVEL RENOVATION - HEAVY		18,458 SF	315.00	5,814,270
SITEWORK				N/A
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**8,859,840**
SOFT COSTS	46.65%			4,133,115
TOTAL PROJECT COST				**12,992,955**
ESCALATION 5 %	2ND QTR 2029			
TOTAL ESCALATED PROJECT COST				**15,654,292**

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	46.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
FACILITIES/SHOP/VEHICLE MAINTENANCE **DATE: September 29, 2025**

RC COST GROUP

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
FACILITIES/SHOP/VEHICLE MAINTENANCE		25,700 SF	520.00	13,364,000
3-SIDED APPARATUS STORAGE		10,000 SF	173.05	1,730,500
SITEWORK			SEE LOGISTICS/WAREHOUSE	
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**15,094,500**
SOFT COSTS	45.35%			6,845,356
TOTAL PROJECT COST				**21,939,856**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**29,560,688**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	45.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
LOGISTICS/WAREHOUSE

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
LOGISTICS/WAREHOUSE		30,100 SF	425.00	12,792,500
SITEWORK				3,500,000
FRONTAGE IMPROVEMENTS				INCL ABOVE
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**16,292,500**
SOFT COSTS	47.35%			7,714,499
TOTAL PROJECT COST				**24,006,999**
ESCALATION 5 %	3RD QTR 2031			
TOTAL ESCALATED PROJECT COST				**32,345,855**

Energy Efficiency Contingency (e.g. LEED)	525,000

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	10.60%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	47.35%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
TRAINING CLASSROOM

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

		GFA	$/SF	$
TRAINING CLASSROOM		10,250 SF	575.00	5,893,750
SITEWORK				750,000
FRONTAGE IMPROVEMENTS				N/A
TEMPORARY CREW QUARTERS				N/A
TOTAL CONSTRUCTION COST				**6,643,750**
SOFT COSTS	46.65%			3,099,309
TOTAL PROJECT COST				**9,743,059**
ESCALATION 5 %	4TH QTR 2030			
TOTAL ESCALATED PROJECT COST				**12,647,102**

Project Development/Soft Costs Include:

Architect/Engineering	14.00%
Owner consultants (survey, Geotech, Haz., commissioning etc.)	3.00%
Permits	1.00%
Construction Contingency	8.00%
Builders Risk Policy	0.75%
Washington State Sales Tax	9.90%
Furnishings and Equipment	2.00%
Technology	2.00%
Jurisdictional/Utility Co Fees	0.50%
Staff Planning/Moving	0.50%
Project/bid/market/code change contingency/sales tax changes	5.00%
	46.65%

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
MISCELLANEOUS ALLOWANCES

RC COST GROUP

DATE: September 29, 2025

OVERALL SUMMARY CONSTRUCTION COST

	GFA	$/SF	$
TRAINING TOWER RENOVATION/REPAIR			500,000
APPARATUS STORAGE BUILDING RENOVATION ALLOWANCE			500,000
PUMP TEST PIT ALLOWANCE			0
TOTAL CONSTRUCTION COST			**1,000,000**
SOFT COSTS			N/A
TOTAL PROJECT COST			**1,000,000**
ESCALATION 5 %	4TH QTR 2030		
TOTAL ESCALATED PROJECT COST			**1,298,063**

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
2 BAY FIRE STATION

GROSS FLOOR AREA: 13,100 SF
DATE: September 29, 2025

RC COST GROUP

No.	ELEMENT DESCRIPTION		ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS			$ 461,436	$ 35.22
A1010	Standard Foundation	$	342,175	$ 26.12	
A1020	Special Foundation	$	-	$ -	
A1030	Slab on grade	$	119,261	$ 9.10	
A20	BASEMENT WALL CONSTRUCTION			$ -	$ -
A2010	Basement Excavation	$	-	$ -	
A2020	Basement Wall Construction	$	-	$ -	
B10	SUPERSTRUCTURE			$ 1,019,405	$ 77.82
B1010	Floor & Roof Construction	$	1,019,405	$ 77.82	
B20	EXTERIOR ENCLOSURE			$ 1,309,162	$ 99.94
B2010	Exterior Walls	$	1,060,393	$ 80.95	
B2020	Exterior Windows	$	113,805	$ 8.69	
B2030	Exterior Doors	$	134,965	$ 10.30	
B30	ROOFING			$ 357,639	$ 27.30
B3010	Roofing	$	357,639	$ 27.30	
C10	INTERIOR CONSTRUCTION			$ 687,454	$ 52.48
C1010	Partitions	$	442,007	$ 33.74	
C1020	Interior Doors	$	170,862	$ 13.04	
C1030	Fittings and Specialties	$	74,585	$ 5.69	
C20	STAIRS			$ 56,980	$ 4.35
C2010	Stair Construction	$	56,980	$ 4.35	
C30	INTERIOR FINISHES			$ 517,646	$ 39.51
C3010	Wall Finishes	$	175,093	$ 13.37	
C3020	Floor Finishes	$	173,979	$ 13.28	
C3030	Ceiling Finishes	$	168,574	$ 12.87	
D10	CONVEYING			$ 139,860	$ 10.68
D1010	Elevators & Lifts	$	139,860	$ 10.68	
D20	PLUMBING			$ 615,842	$ 47.01
D2010	Plumbing	$	615,842	$ 47.01	
D30	HVAC			$ 900,952	$ 68.77
D3010	HVAC	$	900,952	$ 68.77	
D40	FIRE PROTECTION			$ 72,558	$ 5.54
D4010	Sprinkler System	$	72,558	$ 5.54	
D50	ELECTRICAL			$ 959,404	$ 73.24
D5000	Electrical	$	959,404	$ 73.24	
E10	EQUIPMENT			$ 105,998	$ 8.09
E1010	Equipment	$	105,998	$ 8.09	
E20	FIXED FURNISHINGS			$ 138,753	$ 10.59
E2010	Fixed Furnishings	$	138,753	$ 10.59	
F10	SPECIAL CONSTRUCTION			$ -	$ -
F1010	Special Structure	$	-		
F1020	Special Construction	$	-		
F20	SELECTIVE BUILDING DEMOLITION			$ -	$ -
F2010	Building Elements Demolition	$	-		
Z10	GENERAL RQUIREMENTS			$ 647,500	$ 49.43
Z1010	General requirements	$	647,500		
	Sub-Total Direct Cost			$ 7,990,589	$ 609.97
	Estimating / Design Contingency	5.00%		$ 399,529	$ 30.50
	Sub-Total			$ 8,390,118	$ 640.47
	General Contractor's OH&P	7.50%		$ 629,259	$ 48.04
	TOTAL CONSTRUCTION COST			$ 9,019,377	$ 688.50

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SOUTH COUNTY FIRE
CAPITAL FACILITIES PLAN
EVERETT, WA
PRE-DESIGN ESTIMATE
4-BAY FIRE STATION

GROSS FLOOR AREA: 18,000 SF
DATE: September 29, 2025

RC COST GROUP

No.	ELEMENT DESCRIPTION	ELEMENT TOTAL	GROUP TOTAL	COST PER SF
A10	FOUNDATIONS		$ 659,435	$ 36.64
A1010	Standard Foundation	$ 448,590	$ 24.92	
A1020	Special Foundation	$ -	$ -	
A1030	Slab on grade	$ 210,845	$ 11.71	
A20	BASEMENT WALL CONSTRUCTION		$ -	$ -
A2010	Basement Excavation	$ -	$ -	
A2020	Basement Wall Construction	$ -	$ -	
B10	SUPERSTRUCTURE		$ 1,286,977	$ 71.50
B1010	Floor & Roof Construction	$ 1,286,977	$ 71.50	
B20	EXTERIOR ENCLOSURE		$ 1,546,905	$ 85.94
B2010	Exterior Walls	$ 1,093,053	$ 60.73	
B2020	Exterior Windows	$ 104,294	$ 5.79	
B2030	Exterior Doors	$ 349,559	$ 19.42	
B30	ROOFING		$ 491,412	$ 27.30
B3010	Roofing	$ 491,412	$ 27.30	
C10	INTERIOR CONSTRUCTION		$ 733,749	$ 40.76
C1010	Partitions	$ 487,921	$ 27.11	
C1020	Interior Doors	$ 172,917	$ 9.61	
C1030	Fittings and Specialties	$ 72,911	$ 4.05	
C20	STAIRS		$ 56,980	$ 3.17
C2010	Stair Construction	$ 56,980	$ 3.17	
C30	INTERIOR FINISHES		$ 583,350	$ 32.41
C3010	Wall Finishes	$ 221,026	$ 12.28	
C3020	Floor Finishes	$ 193,514	$ 10.75	
C3030	Ceiling Finishes	$ 168,810	$ 9.38	
D10	CONVEYING		$ -	$ -
D1010	Elevators & Lifts	$ -	$ -	
D20	PLUMBING		$ 676,373	$ 37.58
D2010	Plumbing	$ 676,373	$ 37.58	
D30	HVAC	$ -	$ 1,319,407	$ 73.30
D3010	HVAC	$ 1,319,407	$ 73.30	
D40	FIRE PROTECTION		$ 108,727	$ 6.04
D4010	Sprinkler System	$ 108,727	$ 6.04	
D50	ELECTRICAL		$ 1,343,700	$ 74.65
D5000	Electrical	$ 1,343,700	$ 74.65	
E10	EQUIPMENT		$ 132,967	$ 7.39
E1010	Equipment	$ 132,967	$ 7.39	
E20	FIXED FURNISHINGS		$ 173,590	$ 9.64
E2010	Fixed Furnishings	$ 173,590	$ 9.64	
F10	SPECIAL CONSTRUCTION		$ -	$ -
F1010	Special Structure	$ -		
F1020	Special Construction	$ -		
F20	SELECTIVE BUILDING DEMOLITION		$ -	$ -
F2010	Building Elements Demolition	$ -		
Z10	GENERAL RQUIREMENTS		$ 1,063,415	$ 59.08
Z1010	General requirements	$ 1,063,415		
	Sub-Total Direct Cost		$ 10,176,987	$ 565.39
	Estimating / Design Contingency 5.00%		$ 508,849	$ 28.27
	Sub-Total		$ 10,685,837	$ 593.66
	General Contractor's OH&P 7.50%		$ 801,438	$ 44.52
	TOTAL CONSTRUCTION COST		$ 11,487,274	$ 638.18

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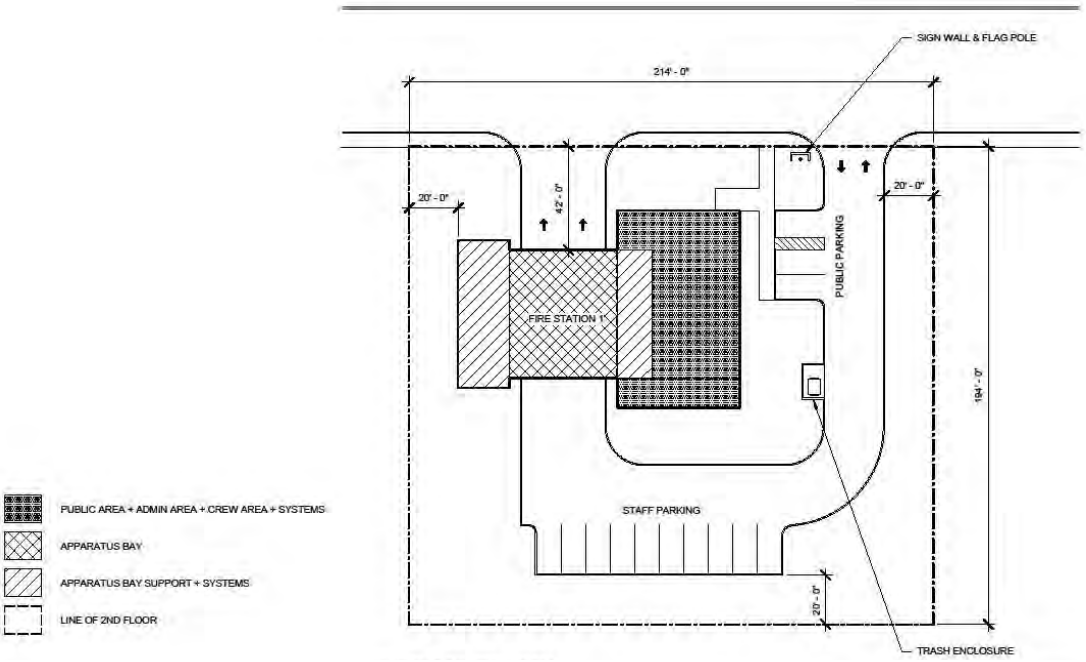
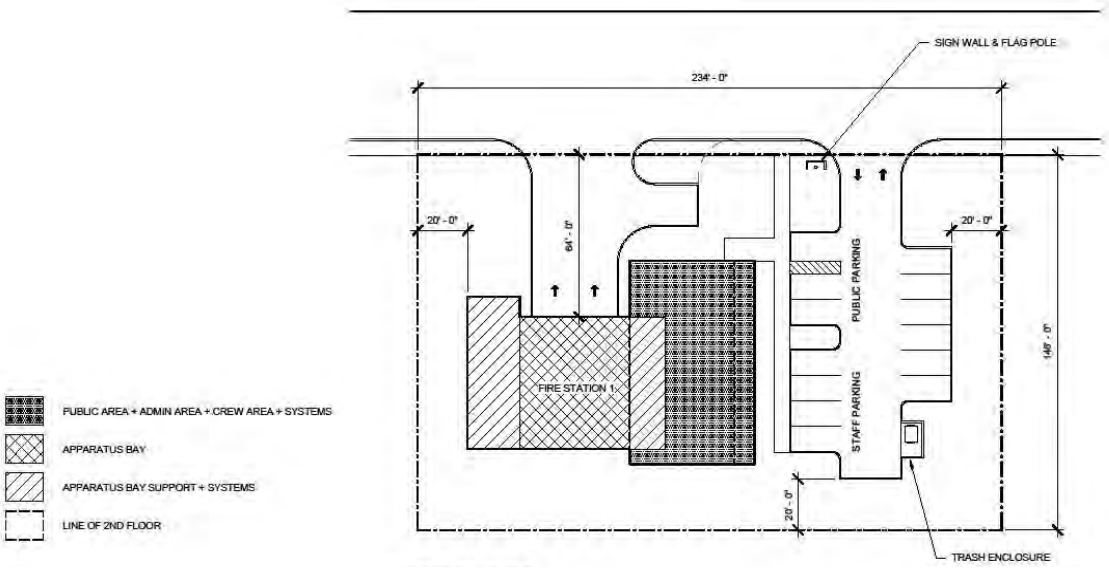
APPENDIX SECTION D

SITE SIZING SCENARIOS- REPLACEMENT AND NEW SERVICE GAP STATIONS

N-1
Two Story Drive-Through



N-1
Two Story Non Drive-Through



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N-1
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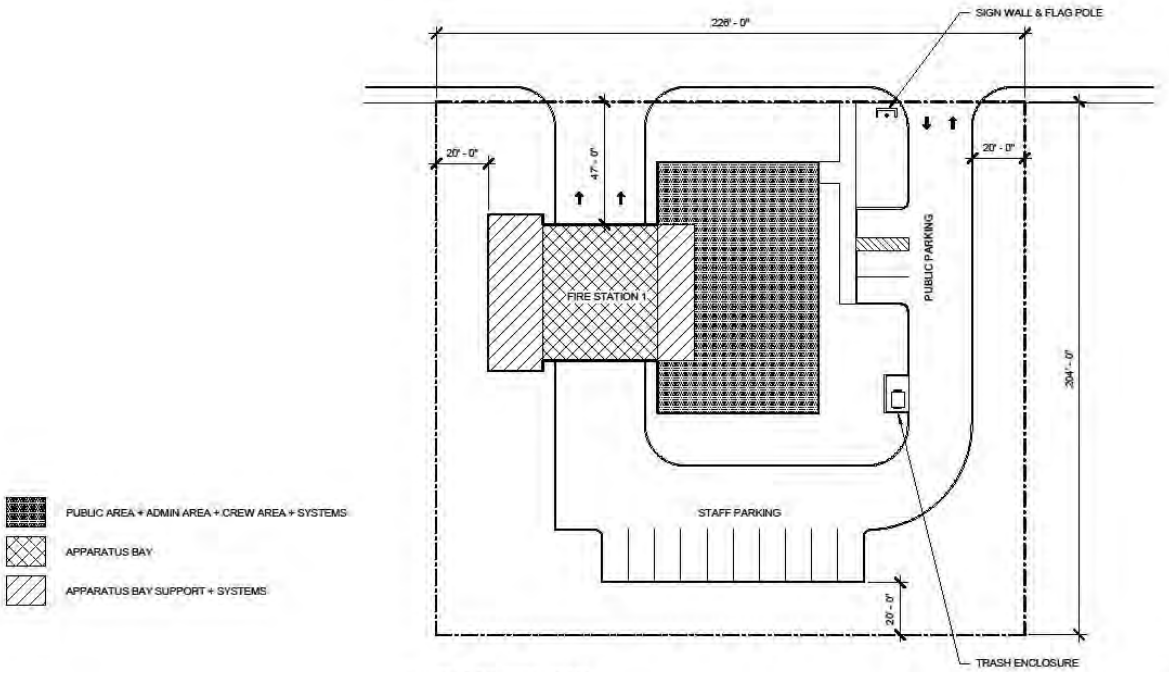

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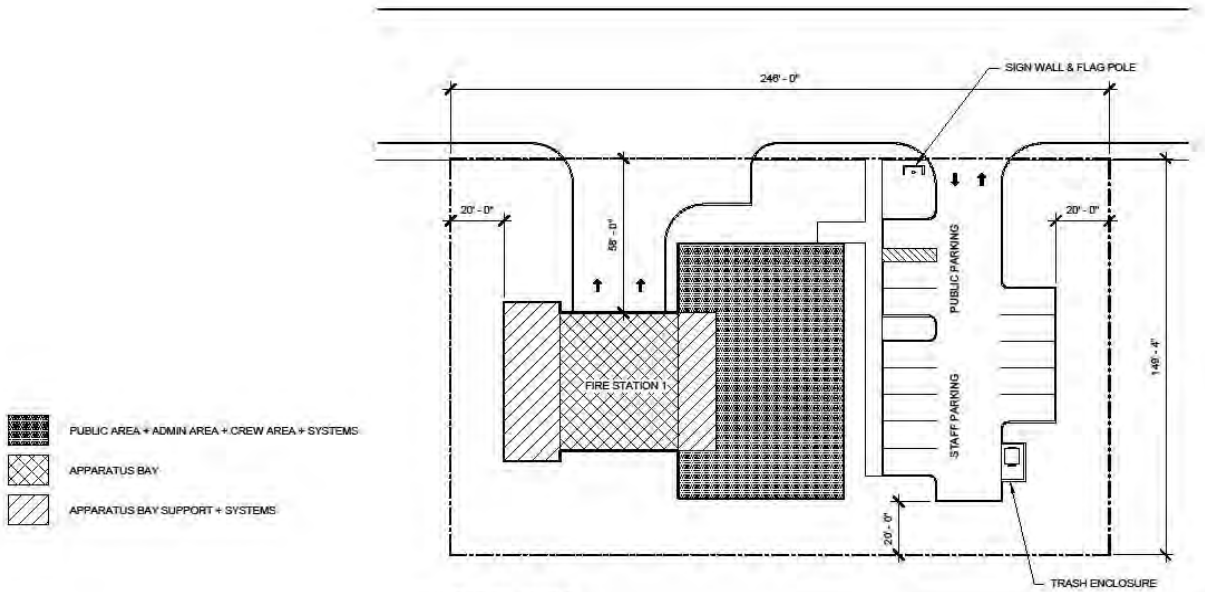
Single Story Non Drive-Through



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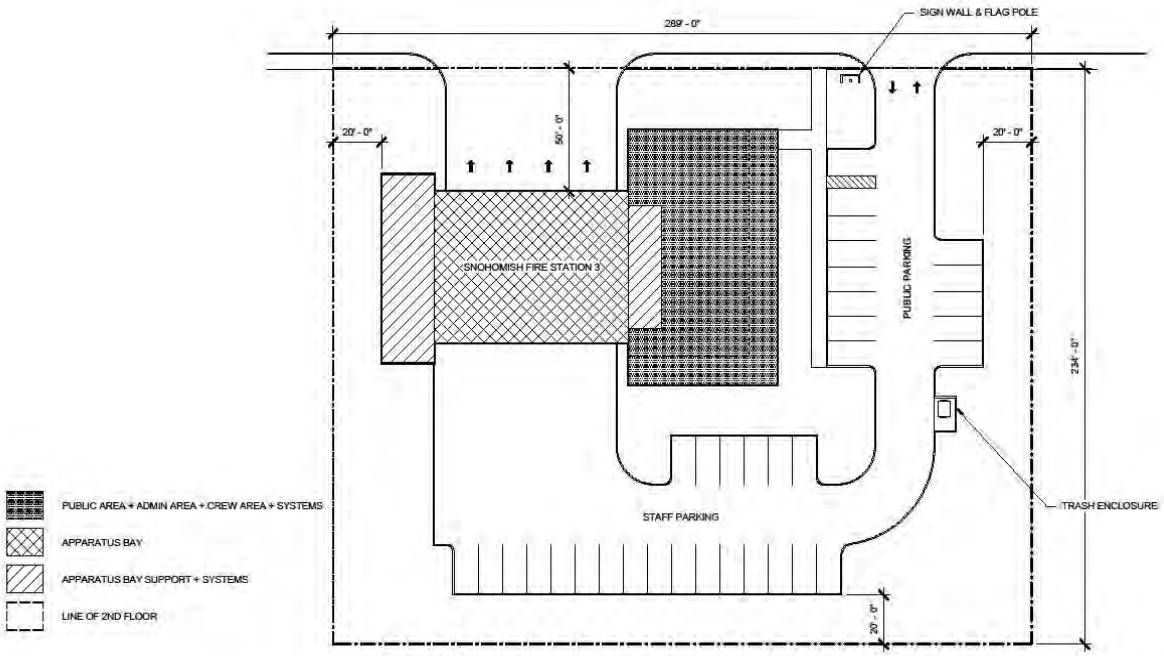
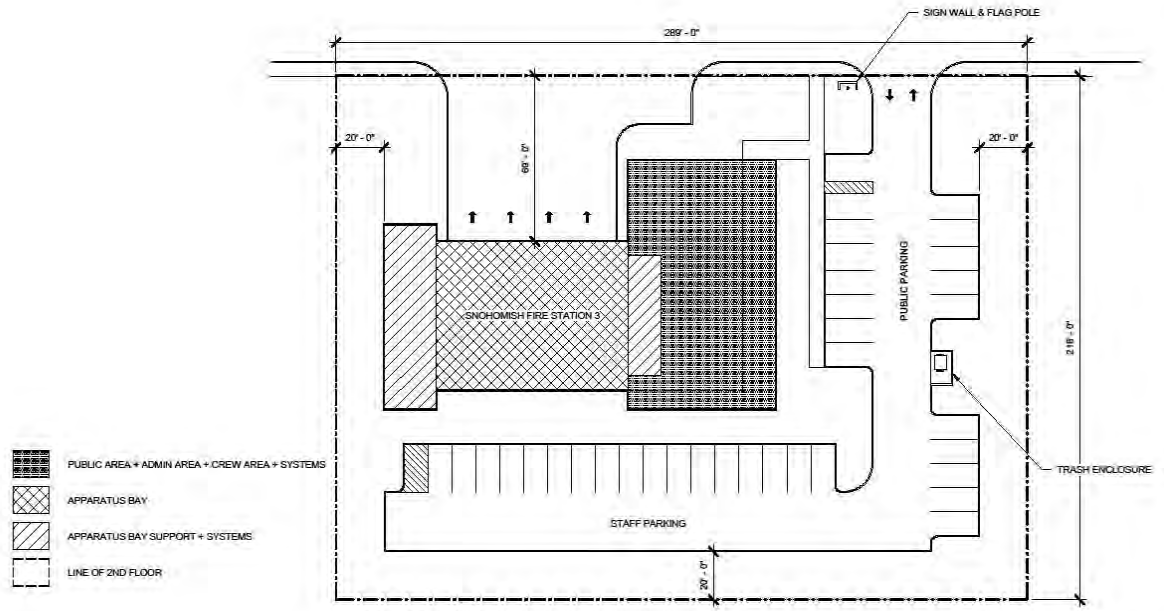
N-3
Two Story Drive-Through



N-3
Two Story Non Drive-Through



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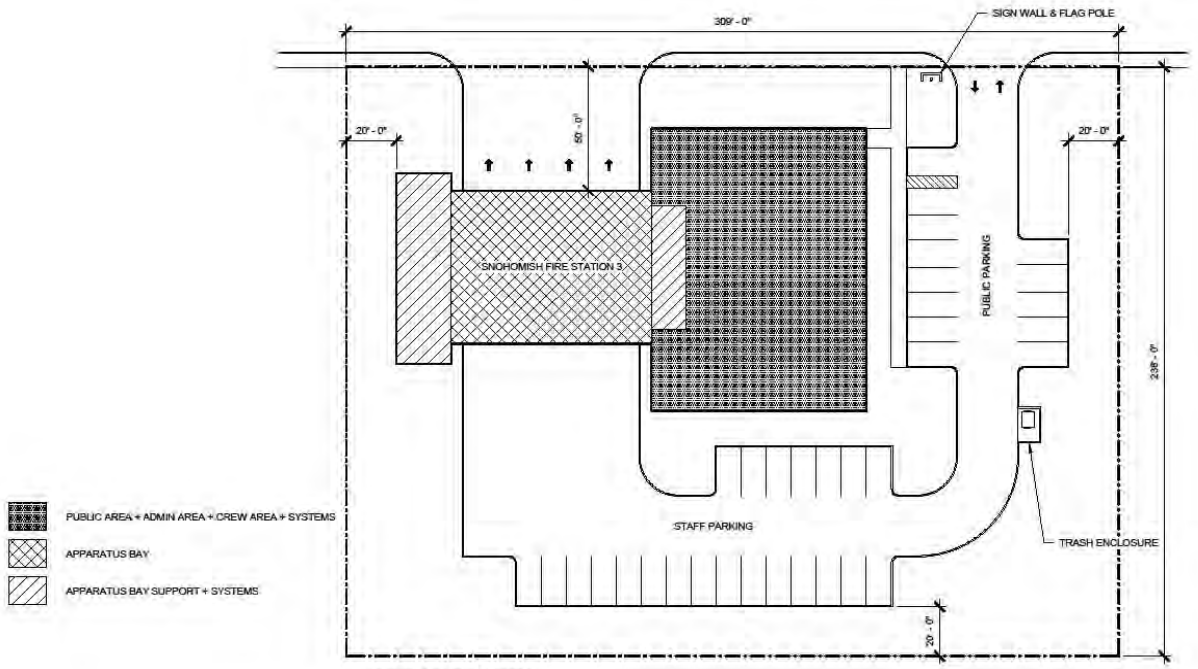
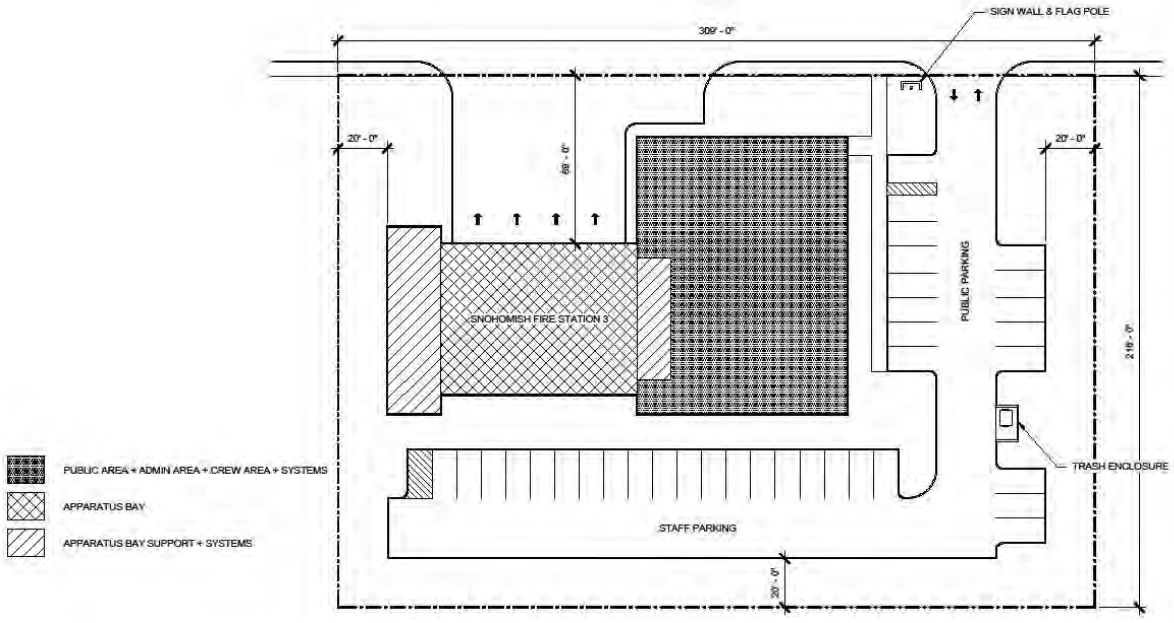
N-3
Single Story Drive-Through



N-3
Single Story Non Drive-Through



Certificate Of Completion

Envelope Id: 589F0975-E4B4-4269-BA7C-59DD50E6152E
Status: Completed
Subject: RFQ 10906-26 Fire Station 11 Feasibility Study & Existing Site Analysis, Closing 5/1/2026 @ 2PM PST
Source Envelope:
Document Pages: 475
Signatures: 1
Certificate Pages: 2
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Envelope Originator:
DocuSign Purchasing
15670 Ne 85th St
Redmond, WA 98052
docusignpurchasing@redmond.gov
IP Address: 173.10.77.89

Record Tracking

Status: Original
4/30/2026 5:20:27 PM
Holder: DocuSign Purchasing
docusignpurchasing@redmond.gov
Location: DocuSign
Security Appliance Status: Connected
Pool: StateLocal

Signer Events	Signature	Timestamp
Brian Harris brian@tca-inc.com President TCA Architecture + Planning Security Level: Email, Account Authentication (None)	DocuSigned by: 0DAB8580BD9F46B... Signature Adoption: Pre-selected Style Using IP Address: 173.10.77.89	Sent: 4/30/2026 5:20:29 PM Viewed: 4/30/2026 5:22:08 PM Signed: 4/30/2026 5:28:57 PM
Electronic Record and Signature Disclosure: Not Offered via Docusign		
Secure Bids SecureBids@Redmond.gov Security Level: Email, Account Authentication (None)	**Completed** Using IP Address: 204.152.61.20	Sent: 4/30/2026 5:29:23 PM Viewed: 5/1/2026 2:00:50 PM Signed: 5/1/2026 2:00:58 PM
Electronic Record and Signature Disclosure: Not Offered via Docusign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/30/2026 5:20:29 PM
Certified Delivered	Security Checked	5/1/2026 2:00:50 PM
Signing Complete	Security Checked	5/1/2026 2:00:58 PM
Completed	Security Checked	5/1/2026 2:00:58 PM

Payment Events	Status	Timestamps

Docusign Envelope ID: D33E3794-4EDA-8F9B-8020-C01BD368DE75

City of Redmond
Payroll Check Approval Register
Pay period: 6/1 - 6/15/2026
Check Date: 06/25/2026

Check Total:	$	39,221.90
Direct Deposit Total:	$	3,051,917.95
Wires & Electronic Funds Transfers:	$	1,807,545.13
Grand Total:	$	4,898,684.98

We, the undersigned Council members, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Redmond, and that we are authorized to authenticate and certify to said claim.

All Checks numbered **189154** through **189164** ,
Direct deposits numbered **206351** through **207193** , and
Electronic Fund transfers **1992** through **1996**
are approved for payment in the amount of **$4,898,684.98**
on this **25th day of June 2026.**

Note:

City of Redmond
Payroll Final Check List
Pay period: 6/1 - 6/15/2026
Check Date: 06/25/2026

Total Checks and Direct deposit:	$	4,332,356.91
Wire Wilmington Trust RICS (MEBT):	$	566,328.07
Grand Total:	$	4,898,684.98

I, the Human Resources Director, do hereby certify to the City Council, that the checks and direct deposits presented are true and correct to the best of my knowledge.

Signed by:
Cathryn Laird
7C0092BCC9C549B...

Human Resources Director, City of Redmond
Redmond, Washington