

CIP Project Information Sheet

Project Name: Pavement Management - 154th Ave NE (Redmond Way to NE 85th St.)

Project Status: Existing

Functional Area(s): Planning, Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Downtown

Time Frame: 2024 - 2027

Budget Priority: Vibrant and Connected

Citywide Rank: 53

Functional Area Priority: High

Location: 154th Ave NE from Redmond Way to NE 85th Street

Description:

Asphalt overlay of 1.45 lane-miles with full depth repairs with associated channelization.

Anticipated Outcomes: *Primary:* Asset Protection *Secondary:* Rehabilitation

Finished pavement will have a Pavement Condition Index (PCI) score of 90 or higher. With proper maintenance, pavement is expected to last 20 years.

Request: *Primary Reason(s):* Budget Process

Project was added to CIP with Council approval outside of previous budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$31,127	\$192,916	\$1,028,641	\$435,337					\$1,688,022
Approved Changes									
Current Approved Budget	\$31,127	\$192,916	\$1,028,641	\$435,337					\$1,688,022
Proposed New Budget	\$23,944	\$200,102	\$732,365	\$731,611					\$1,688,022
Proposed changes due to	___ Scope Change	___ Schedule Change	___ Budget Change						

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)	\$23,944	\$47,890							\$71,834
Right of Way		\$18,418							\$18,418
Design (31-100%)		\$82,092	\$205,230						\$287,322
Construction			\$358,127	\$562,777					\$920,904
Contingency		\$51,702	\$169,008	\$168,834					\$389,544
Total	\$23,944	\$200,102	\$732,365	\$731,611					\$1,688,022

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Transportation Benefit District	\$23,944	\$219,078		\$243,022
Grant		\$1,445,000		\$1,445,000
Total	\$23,944	\$1,664,078		\$1,688,022

