



# CIP Project Information Sheet

**Project Name:** Viewpoint Asbestos Cement Watermain Replacement

**Project Status:** Existing - Revised

**Functional Area(s):** Water

**Relevant Plan(s):** Water System Plan

**Neighborhood:** Idylwood

**Time Frame:** 2025-2029

**Budget Priority:** Healthy and Sustainable

**Citywide Rank:** 58

**Functional Area Priority:** High

**Location:** Viewpoint North: 177th Ave NE, NE 34th St, NE 33rd St, 179th Ave NE, and 180th Ave NE  
Viewpoint South: NE 33rd Pl, 177th Ave NE, NE 31st Pl, NE 30th Pl, and 176th Ct NE

**Description:**

Remove 6,200 feet of asbestos cement watermain that is at the end of its life cycle and replace it with ductile iron pipe and new services in a the Viewpoint neighborhood.

**Anticipated Outcomes:** **Primary:** Upgrade/Enhancement **Secondary:**

Reduce risk of property damage, temporary loss of water service, and fire protection due to watermain breaks.

**Request:** **Primary Reason(s):** Budget Process, Scope Change

Additional scope: Replace approximately 1,400 LF of Stormwater Pipe at various locations within the project limits.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$4,407,000								\$4,407,000
Approved Changes	-\$4,407,000	\$431,047	\$690,346	\$637,793	\$2,500,578	\$1,292,061			\$1,144,825
Current Approved Budget		\$431,047	\$690,346	\$637,793	\$2,500,578	\$1,292,061			\$5,551,825
Proposed New Budget		\$359,689	\$1,712,025	\$1,605,583	\$4,324,737	\$4,617,650			\$12,619,684
Proposed changes due to	X Scope Change		Schedule Change		X Budget Change				

Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$359,689	\$238,340						\$598,029
Right of Way			\$184,987	\$180,380					\$365,367
Design (31-100%)			\$504,682	\$831,875	\$414,082				\$1,750,639
Construction					\$2,960,271	\$3,690,714			\$6,650,985
Contingency			\$784,015	\$593,327	\$950,384	\$926,936			\$3,254,663
Total		\$359,689	\$1,712,025	\$1,605,583	\$4,324,737	\$4,617,650			\$12,619,684

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2025-2030	Future	Total
Water CIP		\$9,595,990		\$9,595,990
Stormwater CIP		\$2,063,942		\$2,063,942
EPA Grant		\$959,752		\$959,752
Total		\$12,619,684		\$12,619,684

