

**Attachment B – Additional Project Information**

**10000 Avondale Erosion Control**

**Fiscal Information**

<b>Project Budget at Bid</b>	
Transportation CIP	\$573,398
Stormwater CIP	\$1,243,344
Grant – King County CIP	\$1,550,000
General Fund	\$698,094
King County Opportunity Grant	\$27,147
<b>Total Funding</b>	<b>\$4,091,983</b>

<b>Total Project Costs</b>	
Design	\$1,158,801
Construction	\$2,018,772
<b>Total Estimated Project Cost</b>	<b>\$3,177,573</b>

**Total Budget Savings** **\$914,410**

**Previous Project-Related Council Touches**

<b>Date</b>	<b>Meeting</b>	<b>Action</b>
June 6, 2019	City Council	Approve Consultant Agreement
December 1, 2020	City Council	Approve Consultant Supplement
May 7, 2024	City Council	Award Construction Contract

Photos



