

Attachment B – Additional Project Information

MOC Campus Redevelopment, Project No. 2501

Project Discussion

The MOC Campus Redevelopment project will use the Progressive Design-Build (PDB) delivery method. This delivery method, which was discussed at the study session on March 11, is new to the City. OAC Services is a known expert in the field of PDB and has successfully guided 40 public sector clients through their first alternative delivery project. One of their employees is a member of the State's Capital Project Advisory Review Board Project Review Committee (CPARB-PRC) and other employees have been members in the past.

The consultant contract proposed for approval today covers OAC's services for the entire project, from project inception through construction and closeout. However, staff intends to provide Notices to Proceed at each phase, allowing the City to reconsider the scope and fee if necessary. If the consultant contract will change from what is included in today's packet for approval, staff would request approval from Council.

The phases and their associated costs are as follows:

	Approx. Date	Amount	Maximum Amount Payable
Phase 1 (CPARB-PRC approval and Design-Builder procurement)	April 2025	\$582,150	\$582,150
Phase 2 (Validation and Design)	July 2025	\$2,255,000	\$2,837,150
Phase 3 (Construction and Closeout)	January 2027	\$3,587,200	\$6,424,350