CIP Project Information Sheet

Project Name: Pavement Management Project - West Lake Sammamish Parkway (North of Marymoor to Leary Way)

Project Status: Existing - Revised
Functional Area(s): Transportation
Relevant Plan(s): Transportation Master Plan, ADA Transition Plan
Neighborhood: Overlake

Time Frame: 2023-2025
Budget Priority: Vibrant and Connected
Citywide Rank: 6
Functional Area Priority: High

Location: West Lake Sammamish Parkway from North of Marymoor to Leary Way

Description:
Rehabilitate and overlay pavement to extend useful life.

Anticipated Outcomes: ***Primary:*** ***Secondary:***

Finished pavement has a pavement index (PCI) of 90 or higher and provides 20 years of life (with proper maintenance).

Request: ***Primary Reason(s):***

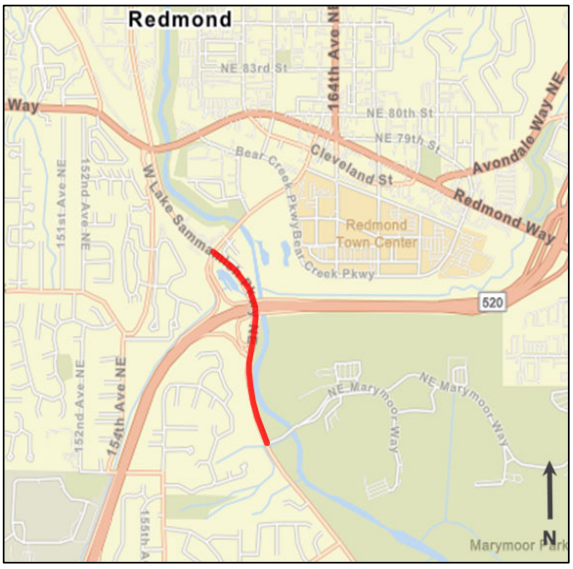
City received Federal grant funding and poor pavement condition warrants repairs. Cost increase due to inflation. Schedule follows Federal grant timeline.

Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Original Budget		$300,000	$1,500,000						$1,800,000
Approved Changes									
Current Approved Budget		$300,000	$1,500,000						$1,800,000
Proposed New Budget		$840,588	$1,852,333	$574,772					$3,267,693

Proposed changes due to ___ Scope Change X Schedule Change X Budget Change

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)		$315,975							$315,975
Right of Way		$32,407							$32,407
Design (31-100%)		$135,418	$180,557						$315,975
Construction			$1,178,461	$441,923					$1,620,384
Contingency		$356,788	$493,315	$132,849					$982,952
Total		$840,588	$1,852,333	$574,772					$3,267,693

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation: No M&O costs expected.

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Grant		$1,500,000		$1,500,000
General Fund		$715,000		$715,000
Business Tax		$1,052,693		$1,052,693
Total		$3,267,693		$3,267,693