



# CIP Project Information Sheet

**Project Name:** Fire Station 11 Electric Vehicle Charging Stations

**Project Status:** New  
**Functional Area(s):** Fire  
**Relevant Plan(s):** Fire Strategic Plan  
**Neighborhood:** Downtown

**Time Frame:** 2024-2025  
**Budget Priority:** Strategic and Responsive  
**Citywide Rank:** N/A  
**Functional Area Priority:** High

**Location:** 8450 161st Ave NE

**Description:**  
 Install EV Charging Infrastructure at Fire Station 11 to support new electric vehicles.

**Anticipated Outcomes:** *Primary:* Reinvestment *Secondary:* Environmental Sustainability  
 Installation of 2 DC Fast Chargers and 4 Level 2 Chargers at Station 11.

**Request:** *Primary Reason(s):* New Project  
 In support of the City's Environmental Sustainability Action Plan (ESAP), the Fire Department has purchased two support staff vehicles.

Proposed Budget:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Proposed Budget			\$562,580						\$562,580

Project Phasing:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Preliminary Design (0-30%)									
Right of Way									
Design (31-100%)									
Construction			\$562,580						\$562,580
Contingency									
<b>Total</b>			<b>\$562,580</b>						<b>\$562,580</b>

Estimated M&O Impacts:	Prior	2023	2024	2025	2026	2027	2028	Future	Total
Cost									

Explanation:

Proposed Funding Sources:	Prior	2023-2028	Future	Total
Grant - Puget Sound Energy		\$250,000		\$250,000
Gen Gov't/Facilities CIP		\$312,580		\$312,580
<b>Total</b>		<b>\$562,580</b>		<b>\$562,580</b>

