

Attachment B – Additional Project Information

Avondale Road Preservation

Supplement 1 - Additional services

Our consultant contracts typically include the option for post award services as part of the contract, but we do not include the cost. When we start a project, we are not sure what level of support will be needed during construction. Waiting until award allows us to develop an accurate scope of work and cost estimate. For this project we need construction oversight and inspection support along with general engineering support. The project has federal funding and requires a higher level of oversight and reporting. This support was anticipated, and the cost of this supplemental agreement is within the project budget.

Supplement 1 Perteet Project Cost Deliverables for Construction

Project construction oversight for consultant staff	\$ 22,857
Construction field inspection reports and material documentation	\$ 54,511
Construction design support design changes, RFIs	\$ 15,421
Materials testing and Inspection review and support	\$ 17,000
Expenses	\$ 594
Total	\$110,383

Consultant Agreement History

	Date	Amount	Maximum Amount Payable
Original Agreement	6/23/2022	\$351,097	\$351,057
Supplement 1	pending	\$110,384	\$461,481

Fiscal Information

Current Project Budget

Grant	\$1,515,125
General Fund	\$344,067
REET	\$107,924
Business Tax	\$600,000
Total Funding	\$2,567,116

Estimated Project Costs

Design	\$577,893
Construction	\$1,584,657
Total Estimated Project Cost	\$2,162,550

Budget Difference **\$404,566**