

Facilities Strategic Management Plan Update

September 28, 2021

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Redmond
WASHINGTON

Guiding Principles

- Welcoming, safe & healthy
- Sustainable & efficient
- Flexible, designed for the future
- Achievable



Facilities Strategic Plan Recommendations



Maintenance
and Operations



Financial
Investments



MOC
Master Plan

Maintenance and Operations Recommendations

- Add facility staff resources
- Align service with customer expectations
- Implement improved standardized operating procedures
- Install a citywide building automation system



Maintenance and Operations

Add Maintenance Staff Resources

Accomplishments:

- Hired a Facilities Manager

Planned work:

- City Hall management

Future work:

- Add project management staff

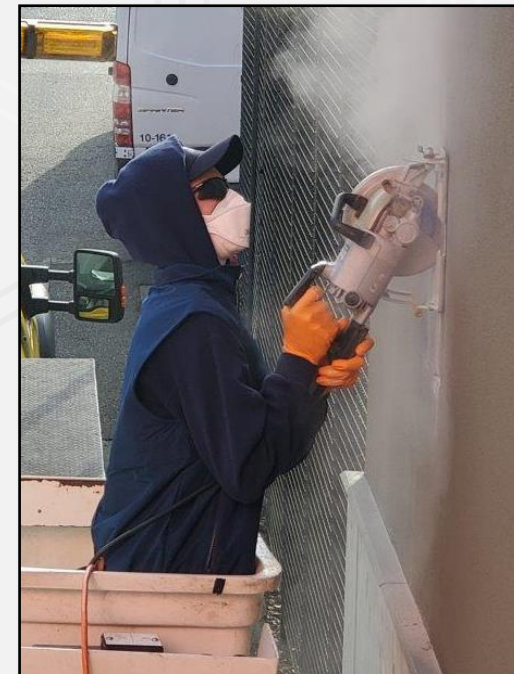
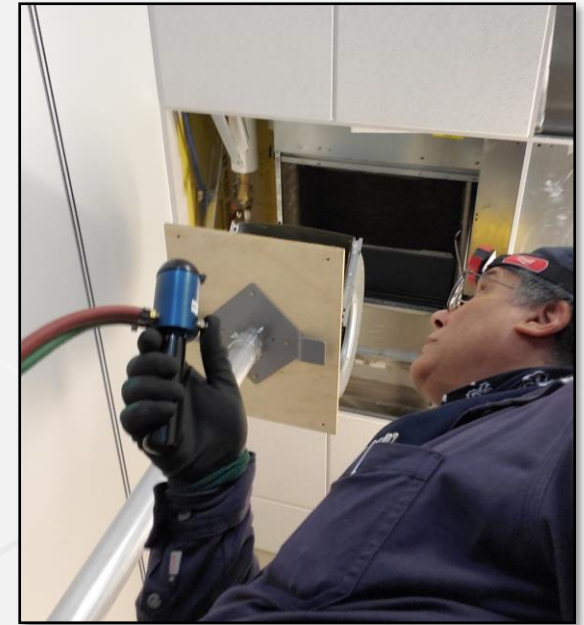
Align Service with Customer Expectations

Accomplishments:

- QAlert request system

Planned work:

- Janitorial contract revision



Maintenance and Operations

Implement Improved Standardized Operating Procedures

Accomplishments:

- HVAC controls and safety equipment

Planned work:

- Equipment and construction standards

Install a Citywide Building Automation System

Accomplishments:

- Pool, RCCMV

Planned work:

- Expand system city-wide
- Improved remote access



Financial Investments

- Fund facilities maintenance and repair
- Maximize preserve city buildings (small cap) fund
- Prioritized CIP and CIS project lists



Financial Investments

Fund Facilities Maintenance and Repair

Accomplishments:

- Facilities Manager
- Increased maintenance funding
- ADA Transition Plan

Planned work:

- Update FCA and FSP



Maximize Preserve City Buildings (Small Cap) Fund

Accomplishments:

- Water heater (FS18, FS17, FS12)
- Building automation (RCCMV)
- HVAC (FS16, Park Ops)
- Fire alarm panel (FS12, FS16)

Planned work:

- HVAC (MOC 1)
- Building automation

Financial Investments

Prioritized CIP Projects (Shovel-ready)

- Redmond Pool
- Public Safety Building II
- Senior Center
(Redmond Senior & Community Center)
- Fire Stations Seismic Retrofits (14, 18)



Financial Investments

Prioritized CIS Projects

- Fire Station 11 and 12 replacement
- MOC recapitalization and acquisition
- Fire Station 13 replacement (FD34)



MOC Master Plan

- Identify and implement operational efficiencies
- Address urgent maintenance items
- Complete Master Plan



MOC Master Plan

Identify and Implement Operational Efficiencies

Accomplishments:

- Efficiencies workshop
- MOC site operations coordination

Planned work:

- Vegetation management
- Shared equipment management

Address Urgent Maintenance Items

Accomplishments:

- HVAC replacement
- MOC 1 critical work

Planned work:

- MOC Master Plan

MOC Master Plan Timeline

2023 - 2023

MOC MASTER PLAN

2024 - 2024

PRELIM DESIGN

2024 - 2025

FINAL DESIGN

2025 - 2026

CONSTRUCTION PHASE 1

2026 - 2028

CONSTRUCTION PHASE 2

Thank you

Any Questions?

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