

Attachment B – Additional Project Information

Redmond Central Connector Phase III

Project Discussion

This project will complete the final connection of the Redmond Central Connector, between the 9900 block of Willows Road and NE 124th Street. This consultant agreement includes the cost of the design and property rights acquisition phase. Future supplemental agreement(s) will be for the construction phase and may include construction engineering support, construction management, inspection, and special inspection services.

Additional funding sources are being evaluated and pursued (see Fiscal) to close the funding gap.

Project-Related Community/Stakeholder Outreach

Extensive community outreach was done in the development of the Redmond Central Connector Master Plan that was adopted in 2011. Phase III of the RCC will complete the implementation of the core components of this Master Plan. An outreach plan specific to this phase of the project will be developed as part of the contract scope.

Consultant Agreement History

	Date	Amount	Maximum Amount Payable
Original Agreement	current	\$705,000	\$705,000

Fiscal Information

Current Project Budget

Dept. of Commerce Grant	\$ 700,000
FHWA* Grant through PSRC**	\$2,130,000
Parks CIP 2021-2022	\$2,817,216
Total Funding	\$5,647,216

*FHWA = Federal Highway Administration

**PSRC = Puget Sound Regional Council

Estimated Project Costs

Right of Way	\$149,154
Preliminary Design	\$536,193
Design	\$885,562
Construction	\$4,614,760
Contingency	\$1,414,259
Total Estimated Project Cost	\$7,599,928

Budget Difference **(\$1,952,712)**

Pending and Possible Funding Sources to Balance the Gap

PSE easement (in negotiation)	TBD
RCO* Grant (applied for)	\$1,000,000
Direct Federal Appropriations (requested)	\$1,500,000
WSDOT Ped Bike Program (applied for)	\$1,000,000
King County Parks Levy Grant	TBD
Total Pending Funding	\$3,500,000

*RCO = Washington State Recreation and Conservation Office