

City of Redmond



Agenda

Tuesday, June 24, 2025

4:30 PM

**City Hall: 15670 NE 85th St; Remote: Comcast Ch. 21/321, Ziplly Ch. 34,
Facebook (@CityofRedmond), Redmond.gov/rctvlive, or 510-335-7371**

Committee of the Whole - Parks and Environmental Sustainability

Committee Members

Angie Nuevacamina, Presiding Officer

Jeralee Anderson

Steve Fields

Jessica Forsythe

Vanessa Kritzer

Osman Salahuddin

Melissa Stuart

Meetings can be attended in person, viewed live on RCTV (redmond.gov/rctlive), Comcast Channel 21/321, Ziplly Channel 34, Facebook/YouTube (@CityofRedmond), or listen live at 510-335-7371

AGENDA

ROLL CALL

A. Action Items - N/A

B. Feedback for Study Session - N/A

C. Informational

1. Capital Facilities Strategic Plan

[CM 25-371](#)

[Attachment A: Approved Contract Amendment](#)

Parks and Recreation, 5 minutes

Requested Action: Informational

2. Events Innovation Fund Overview

[CM 25-370](#)

[Attachment A: Events Innovation Fund Overview](#)

Parks and Recreation, 10 minutes

Requested Action: Informational

D. Read Only - N/A

E. Items from Other Committees

1. Council Communications Update

[CM 25-373](#)

Department: Executive, 10 minutes

Requested Action: Informational

2. 2025 Annual Community Survey Results

[CM 25-374](#)

Department: Executive, 15 minutes

Requested Action: Study Session, July 8th

ADJOURNMENT

Meeting videos are usually posted by 12 p.m. the day following the meeting at redmond.legistar.com, and can be viewed anytime on Facebook/YouTube (@CityofRedmond) and OnDemand at redmond.gov/OnDemand



Memorandum

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-371

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Cameron Zapata	Senior Park Planner
Planning and Community Development	Glenn Coil	Senior Planner
Parks	Quinn Kuhnhausen	Facilities Manager

TITLE:

Capital Facilities Strategic Plan

OVERVIEW STATEMENT:

As part of the adopted 2025-2026 budget, the Parks & Recreation and Planning Staff, and Makers consulting team is leading the development of the Capital Facilities Strategic Plan. This plan will project future needs for general government facilities to support anticipated growth. The strategic plan is being developed in coordination with subject matter experts from the City of Redmond. Staff will provide a progress update on the project timeline.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
 - Redmond 2050 Comprehensive Plan - Capital Facilities Element, Policies CF-1, CF-2, CF-3, CF-6
 - Redmond Community Strategic Plan
 - Redmond Environmental Sustainability Action Plan
- **Required:**
 - N/A

- **Council Request:**
N/A
- **Other Key Facts:**
\$200,000 was allocated for this project in the 2025/2026 adopted budget.

OUTCOMES:

The completion of the Capital Facilities Strategic Plan will fulfill Growth Management Act and Comprehensive Plan requirements. The Completion of this plan will forecast the future need for general government facilities through 2050 to support future anticipated growth.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

\$169,966

Approved in current biennial budget:

☒ Yes

☐ No

☐ N/A

Budget Offer Number:

0000311

Budget Priority:

Vibrant and Connected, Healthy and sustainable

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

One Time Budget 2025-2026

Budget/Funding Constraints:

Funded through one time budget in 2025-2026 and needs to be completed in this timeframe.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-371

Type: Committee Memo

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Projects identified in the Plan will be incorporated into the City's updated Capital Investment Strategy (CIS) and Capital Improvement Plan (CIP), which will begin in 2025, in anticipation of the 2027-2028 City budget.

ANTICIPATED RESULT IF NOT APPROVED:

If the Capital Facilities Plan is not completed and adopted the City will not have a WA Grown Management Act (GMA) compliant Capital Facilities element for its Redmond 2050 Comprehensive Plan. New facility capital projects cannot be placed on the CIP. City will be unable to impost and collect impact fees for use on projects associated with growth.

ATTACHMENTS:

Attachment A: Approved Contract



City Contract Routing Form

City Contract #: 10689-1

Section 1 – Attach Contract Documents



(multiple files can be uploaded)

Is an insurance certificate attached?

☐ Yes☒ No/Not applicable

Comments: _____

Section 2 – Fill Out Contract Details

Date: 4/22/2025 Department: Parks Division: Planning Mail Stop: 4NPKProject Administrator Name: Cameron Zapata Extension: 2328Project Manager Name (if different than above): Lindsey Falkenburg Extension: 2364Contract Type: Consulting Services If other, please indicate: _____Contract Title: Capital Facilities PlanContractor/Consultant Business Name: Makers Architecture and Urban Design LLPContract Description: Consulting Services Agreement for Capital Facilities PlanProject ID #: _____ Project Category: _____ Budget/Account #: 100.50100.00410.57121

Council Approval Date: _____ Agenda Memo #: _____ RFP/IFB/RFQ #: _____

☐ New Contract

Total Amount: _____

Start Date: _____ End Date: _____

Renewal Option (Y/N): _____ If yes, how many? _____

☒ Amendment/Renewal/Change Order #: 1 Original CC #: 10689New Start Date: 5/2025 New End Date: 12/2025Current Contract Amount (including all previous amendments/change orders): \$46,683.00Amount of this Amendment/Change Order (proposed increase/decrease): \$123,283.00New/Cumulative Contract Amount: \$169,966.00

Section 3 – Route Contract for Signatures and Approvals

☒ Department Director or Designee:

Signed by:
Loren Hamilton
C14AC605DC32430...

 Date: 4/22/2025 Comments: _____
☐ TIS Director: _____ Date: _____ Comments: _____
☒ City Attorney:

DocuSigned by:
Daniel Kenny
DDAD3355F1F2425...

 Date: 4/23/2025 Comments: _____

☒ Risk Manager:

Signed by:
Kelley Cochran
581CDD1AF985491...

 Date: 4/24/2025 Comments: _____

☒ Mayor or Designee:

Signed by:
Kelley Cochran (Mayor Designee)
5D9FC672714C4E4...

 Date: 4/24/2025 Comments: _____

☒ City Clerk's Office:

DocuSigned by:
Cheryl Xanthos
98907E6B50CB42E...

 Date: 4/25/2025 Comments: Electronic Original - in Hummingbird
☒ Purchasing: no signature required – for copy only



Amendment No. <u>1</u>		Organization and Address Julie Bassuk Makers Architecture and Urban Design LLP 500 Union St, Suite 700 Seattle, WA 98101 Phone: 206-602-6195	
Original Agreement Number 10689			
Project Number	Execution Date 05/2025	Completion Date 12/2025	
Project Title Capital Facilities Plan	New Maximum Amount Payable \$ 169,966.00		
Description of Work Consulting Services Agreement for Capital Facilities Plan			

The Local Agency of City of Redmond

desires to amend the agreement entered into with Makers Architecture and Urban Design LLP

and executed on 01/02/2025 and identified as Agreement No. 10689

All provisions in the basic agreement remain in effect except as expressly modified by this amendment.

The changes to the agreement are described as follows:

I

Exhibit A, SCOPE OF WORK, is hereby changed to read:

See Attachment A- Scope of Service

II

Exhibit B, WORK SCHEDULE, is amended to change the date for completion of the work to read:

See Attachment A- Schedule

III

Exhibit C, PAYMENT SCHEDULE, shall be amended as follows:

See Attachment A- Fees

as set forth in the attached Exhibits, and by this reference made a part of this amendment.

If you concur with this amendment and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: Julie Bassuk

Signed by:
Julie Bassuk
2F3D440F2C6947F...
Consultant Signature

By: Kelley Cochran (Mayor Designee)

Signed by:
Kelley Cochran (Mayor Designee)
5D9FC672714C4E4...
Approving Authority Signature

4/24/2025

Date

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

PROJECT GOAL

Develop a Capital Facilities Plan (CFP) 2050 for the City of Redmond (City) by updating the 2019 Facilities Strategic Management Plan to:

- Fulfill RCW 36.70A.070 (3) requirements for capital facilities planning
- Meet City requirements for functional plans, namely Redmond 2050 Capital Facilities Element policies FW-CF-1, CF-2 and CF-6.
 - See [Capital Facilities Element \(redmond.gov\)](https://www.redmond.gov/capital-facilities-element)
- Acknowledge changes to facility conditions and department needs
- Incorporate findings from recently completed facilities condition assessments
- Align with Redmond 2050 and include the relevant short-term capital project lists in the capital facilities element
- Develop and update medium- and long-term capital project lists to year 2050 to reflect outcomes of this planning effort

ASSUMPTIONS

- The project scope encompasses the buildings maintained by the City of Redmond's (City) facilities team. It does not include roads, utilities, utility structures such as pump stations or well houses, green infrastructure, or most buildings within parks, as these facilities are addressed in other functional plans. Select parks facilities such as concessions and bathrooms may be included in the facility inventory but will not otherwise be included in the project's scope.

PHASE 2 SCOPE OF WORK

STAKEHOLDER GROUPS

Two stakeholder groups are referenced in this scope of work:

- **City project team (PT):** staff directly responsible for coordinating the effort, making decisions on behalf of the City, providing input on plan strategy and direction, and facilitating coordination between MAKERS and project stakeholders.
- **City subject matter experts (SMEs):** staff SMEs and department representatives selected by the PT responsible for providing input and feedback at key project milestones through participation in project meetings and deliverable review.

1. PROJECT INITIATION AND ADMINISTRATION

1.1 Project Management

This task includes:

- **Management.** Prepare monthly invoices and progress reports. Prepare for, conduct, and summarize monthly virtual meetings to review progress to date and discuss strategy for upcoming work items, including planning for the project kick-off meeting. Progress calls will be attended by the City and consultant project managers, with optional attendance by additional staff and the consultant partner-in-charge.
- **Schedule.** Develop a project work plan and schedule; update as needed.
- **Coordination.** In addition to scheduled monthly progress calls, up to two hours per month of coordination phone calls and/or emails are assumed between the consultant team, the PT, and other City staff.

ASSUMPTIONS

- The following assumptions reflect a continuation of project management from Phase 1
- Level of effort assumes a Phase 1 and 2 total of up to 12, 60-minute virtual progress calls and a 12-month project schedule to complete Phases 1 and 2 of the project
- Level of effort assumes up to 2, 60-minute virtual progress calls during the adoption process

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE*Scope of Services***2. NEEDS ASSESSMENT****2.4 Visioning Workshop**

MAKERS will prepare and conduct an interactive in-person visioning workshop with key SMEs to confirm major findings around facility issues and needs, identify planning priorities and decision-making/investment prioritization criteria, and envision the ideal facilities portfolio needed to support City goals, desired services, and future growth. Consider impacts to underserved communities, emergency preparedness, and potential funding/financing strategies.

ASSUMPTIONS

- The workshop will be in person and last a maximum of four hours, including breaks.

2.5 Milestone Briefing

MAKERS will update the working draft briefing prepared in task 2.1 to include information gleaned from interviews, site tours, and the visioning workshop. The briefing will cover the major findings of this work phase and confirm direction for task 3. MAKERS will review with the PT and update for City use in presenting to Planning Commission and/or Council as desired..

ASSUMPTIONS

- The PT will confirm and/or provide existing and future space and functional needs to be considered in this update. This will include square footage needed, function, location, and other details required for planning level decision-making.
- MAKERS will deliver the briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- Findings must be reviewed and approved by the PT prior to the commencement of task 3.

TASK 2 DELIVERABLES

- Draft and final milestone briefing presentation

3. ANALYSIS**3.1 Evaluate Key Decisions**

MAKERS will draft key decision options to be explored for reviewed with the PT at a regularly scheduled progress meeting. These will focus on key decisions to determine recommended medium- and long-term investments. MAKERS and the PT will select options to evaluate and agree on a scope of analysis appropriate to the funds available for this task.

ASSUMPTIONS

- Options will be approved by the PT prior to MAKERS' development and evaluation.
- Analysis will be at a high level appropriate to support strategic facilities planning and decision making. This will not include detailed level-of-service or life-cycle-cost analysis.
- Analysis may include limited planning-level test-fits if useful to facilitate decision-making and feasible within available funds. Test-fits will explore site or building capacity to accommodate total program square footage but will not explore site or building configuration or other design details.
- Contingency funds may be used for cost estimation or other technical analysis to augment this effort and support decision-making.

3.2 Conduct Review Meetings

MAKERS will conduct informal worksession(s) with SMEs impacted by the key decisions evaluation. These meetings will allow time to review draft analysis findings, discuss outstanding questions, and refine relevant details. A meeting with City budget/finance experts to discuss funding strategies and confirm feasibility may also be included.

ASSUMPTIONS

- No more than five review meetings of up to 1.5 hours each are included. Meetings will be virtual. Draft materials will be provided for red-flag review by the PT; extensive revisions are not anticipated by this task's budget.

3.3 Analysis Briefings

After incorporating feedback and further developing ideas, MAKERS will draft recommendations and review with the PT, update, provide for SME review, incorporate SME feedback, and present to Council, if desired.

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

ASSUMPTIONS

- MAKERS will deliver the draft analysis briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- The City will distribute this briefing for SME comments and/or present to the SMEs and gather feedback. MAKERS will make one round of updates based on SME feedback.
- MAKERS will attend up to one City Council meeting at this phase, if desired. Attendance will be in-person.
- As desired, City staff can brief the Planning Commission using materials developed by MAKERS for Council.
- The City will draft other materials needed for the Planning Commission or Council packets; MAKERS will provide feedback if desired.

TASK 3 DELIVERABLES

- Review meeting support materials

4. RECOMMENDATIONS

4.1 Recommendations Briefing

After incorporating feedback and further developing ideas, MAKERS will draft recommendations and review with the PT, update, deliver the briefing to the SMEs, incorporate SME feedback, and present to Council, if desired.

ASSUMPTIONS

- MAKERS will deliver the draft recommendations briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- The SME meeting is assumed to be no more than one-hour and virtual; MAKERS will make one round of updates based on SME feedback.
- MAKERS will attend up to one City Council meeting, if desired. Attendance will be in-person.
- As desired, City staff can brief the Planning Commission using materials developed by MAKERS for Council.
- The City will draft other materials needed for the Planning Commission or Council packet; MAKERS will provide feedback if desired.

4.2 Summary Document

MAKERS will compile key findings from this effort into an internal working draft to be reviewed by the PT and select City staff, discuss comments with the PT at a regular progress meeting, and update the document to issue as a public draft. MAKERS will discuss comments with the PT if needed and update the document to issue a prefinal. MAKERS will make final updates and deliver project files.

ASSUMPTIONS

- The document will be a complete and adoptable RCW compliant CFP that meets the City's requirements as described in Redmond 2050's Capital Facilities Element, Policy CF-2. See the preliminary outline and checklist sections at the end of this document.
- The PT will direct MAKERS to produce the document in Word or Adobe InDesign prior to initiating this task.
- The PT will distribute and compile feedback each time the document is issued for review.
- The level of effort assumes four versions of the document - an internal draft, public draft, prefinal, and final documents.
- The City will provide a summary of public outreach processes, findings, and feedback to be included in the document.
- MAKERS updates to the document will be limited by the level of effort anticipated in the fee proposal. Any additional updates needed will be performed by the City.
- Comments on the prefinal deliverable should be limited to error correction, mistakes in addressing initial comments, and/or critical updates to ensure the success of the project.

TASK 4 DELIVERABLES

- Draft and final recommendations briefing presentation
- Internal draft, public draft, pre-final, and final document

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

OVERALL ASSUMPTIONS

- This effort encompasses the buildings maintained by the City of Redmond's (City) facilities team. It does not include capital facilities investments on other structures, like roads, utilities, utility structures such as pump stations or well houses, or buildings within parks.
- This effort does not include detailed space programming, concept evaluation, or level-of-service analysis.
- The project schedule is based on the assumptions outlined below with respect to City scheduling, review, and response times. Extended review and response periods and meeting scheduling delays may impact the overall project schedule.
- The City will be responsible for organizing meetings and facility tours, reserving rooms, and sending all meeting invites. Schedule adherence will require the City to schedule meetings within target timeframes.
- The City will endeavor to provide MAKERS with requested information within one week from the date of request. MAKERS will notify the City of information requests as they arise to ensure the City has the maximum amount of time to respond to requests. MAKERS will work with the City to mitigate schedule impacts where information requests take longer to fulfill.
- The City shall keep MAKERS apprised of parallel planning efforts of consequence to this project. Any new information arising over the course of the project shall be provided to MAKERS as soon as feasible. If this new information impacts the content of a substantially developed work product, MAKERS will endeavor to incorporate such new information into the final work product, if possible, given available budget.
- MAKERS will provide no more than two versions (draft and final) of deliverables except for as indicated in the scope of work.
- The PT will distribute applicable deliverables for review and coordinate/consolidate comments received. City reviews of deliverables other than the CFP are assumed to occur within one week. City reviews and comment consolidation of the internal draft document are assumed to occur within two weeks, draft document are assumed to occur within three weeks, and pre-final summary document are assumed to occur within two weeks. It is understood that the Planning Commission and Council adoption process will drive the schedule after the public draft is issued. MAKERS will be provided at least two weeks to complete each round of updates during the adoption period.
- If the City needs more time to review select deliverables, that will be accommodated but it will impact the 12-month project schedule.

CAPITAL FACILITIES PLAN DOCUMENT

PRELIMINARY OUTLINE

PLANNING CONTEXT

Introduction

- Capital facilities definition and relevant RCW requirements and Comp Plan policies
- Funding for operations, maintenance, and capital investments
- Redmond 2050 – values/vision, expected growth, major changes, land use context, equity considerations, emergency preparedness and resiliency

Planning Process

- Public outreach, participation, and review
- Partnerships

Document Orientation

- Citywide capital facilities map and inventory

EXISTING CONDITIONS AND RECOMMENDATIONS

Introduction

Fire, Police, Parks & Recreation, Public Works and Parks Operations, Administration

- Existing conditions and issues
- Space needs
- Alternatives evaluation (if relevant)
- Recommendations

CAPITAL INVESTMENT STRATEGY

Introduction

- Prioritization criteria
- Funding

Capital Investments

- Near-term actions (6-years)
- Longer term strategies (2050)

Operations and Maintenance

Summary of Benefits

- Emergency preparedness and resilience
- Impacts to underserved communities and geographies

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

PRELIMINARY CHECKLIST

RCW REQUIREMENTS

An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities

Forecast of the future needs for such capital facilities

Proposed locations and capacities of expanded or new capital facilities

At least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and

Requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent

CFP DOCUMENT SECTION OR PROCESS

Introduction – document orientation

Existing Conditions and Recommendations – Existing conditions and issues sections by department

Existing Conditions and Recommendations – Space needs sections by department

Existing Conditions and Recommendations – Recommendations sections by department
Investment Strategy - Capital Investments

Coordination with City budget/finance experts

Existing Conditions and Recommendations – Recommendations sections by department

Investment Strategy – Capital Investments

Review of Comprehensive Plan, Coordination with Community Development

CAPITAL FACILITIES ELEMENT POLICY CF-2

Description of the current capital facility infrastructure, including green infrastructure, and the scope and cost of its operation and maintenance;

Description of current capital facility deficiencies and appropriate strategies to remedy these deficiencies

Analysis of capital facilities needed through the year 2050, and preliminary cost estimates to meet those needs

Analysis specifying how capital facilities will be financed and maintained

A description of the functional plan's public outreach, participation and review process

Criteria to be used to prioritize projects and inform the Capital Investment Strategy

An analysis of how proposed investments impact underserved communities and geographies

A description of how the plan addresses emergency preparedness and resilience to natural hazards, including climate change impacts

A description of how the functional plan and supporting documents fulfill Growth Management Act requirements

An analysis indicating that the functional plan, including any subsequent revisions or modifications, is consistent with Comprehensive Plan policies, Zoning Code regulations, and applicable state and federal laws.

Document orientation – Citywide capital facilities map and inventory

Existing Conditions and Recommendations – Existing conditions and issues sections by department

Existing Conditions and Recommendations – Existing conditions and issues, Space needs, alternatives evaluation, and recommendations sections by department
Capital Project Recommendations Summary

Existing Conditions and Recommendations – Alternatives and Recommendations sections by department
Capital Project Recommendations Summary

Introduction – funding for operations, maintenance, and capital investment

Investment Strategy - funding

Introduction – planning process – public outreach

Investment Strategy – Introduction – Prioritization Criteria

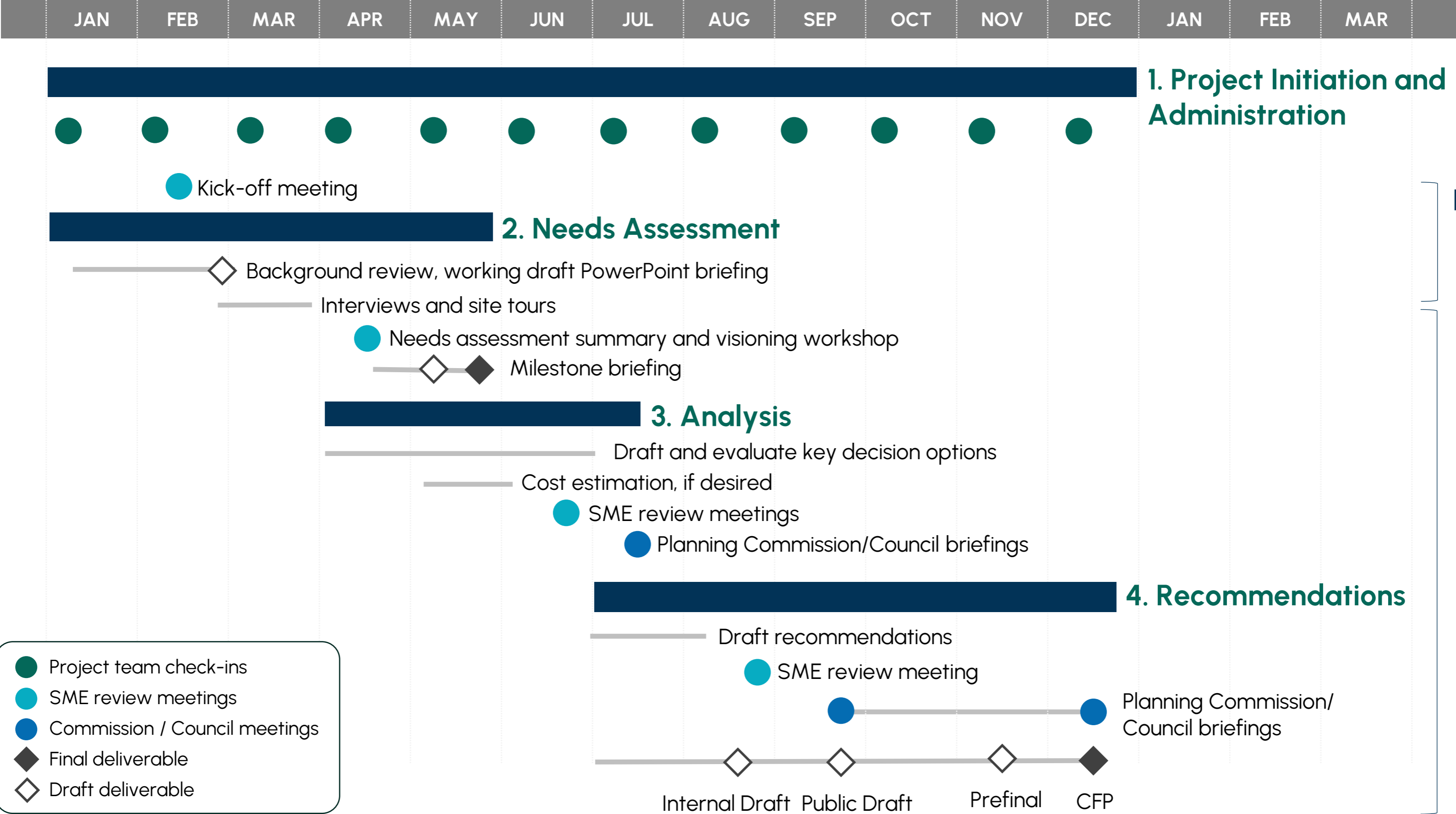
Planning Context – Redmond 2050 – equity considerations
Investment Strategy – Summary of Benefits – impacts to underserved communities and geographies

Planning Context – Redmond 2050 – equity considerations
Investment Strategy – Summary of Benefits – emergency preparedness and resiliency

Introduction – Capital facilities definition and relevant RCW requirements and comp plan policies

Ongoing Community Development responsibility

DRAFT SCHEDULE



Phase 2 Fee Proposal

		Partner-in- Charge \$240	Project Manager \$175	Lead Planner \$120	Contract Amount
Task 1: Project Initiation & Administration		9	32	7	\$8,453
1.1	Project management	8.75	31.5	7	\$8,453
Task 2: Needs Assessment		16	52	72	\$21,580
2.4	Visioning workshop	12	40	56	\$16,600
2.5	Milestone briefing	4	12	16	\$4,980
Task 3: Analysis		18	72	100	\$37,070
3.1	Evaluate key decisions	8	24	40	\$10,920
3.2	Conduct review meetings	10	48	60	\$18,000
3.3	Analysis briefings	6	26	18	\$8,150
Task 4: Recommendations		27	108	153	\$43,740
4.1	Recommendations briefings	12	32	48	\$14,240
4.2	Summary document	15	76	105	\$29,500
SUBTOTAL					\$110,843

Supplemental Expenses

MAKERS expenses		\$350
Travel, miscellaneous		\$350
Contingency		\$12,090
Cost estimation, technical support, or other unanticipated scope items		\$12,090

TOTAL	\$123,283
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Certificate Of Completion

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 Subject: Complete with Docusign: City Contract Routing Form.pdf
 Source Envelope:
 Document Pages: 10
 Certificate Pages: 3
 AutoNav: Enabled
 Envelopeld Stamping: Enabled
 Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed
 Envelope Originator:
 Alison Brandenburg
 15670 Ne 85th St
 Redmond, WA 98052
 abrandenburg@redmond.gov
 IP Address: 204.152.61.20

Record Tracking

Status: Original 4/22/2025 9:58:49 AM	Holder: Alison Brandenburg abrandenburg@redmond.gov	Location: DocuSign
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: City of Redmond, WA	Location: Docusign

Signer Events

Alison Brandenburg
 abrandenburg@redmond.gov
 Administrative Supervisor
 City of Redmond
 Security Level: Email, Account Authentication (None)

Signature

Completed
 Using IP Address: 204.152.61.20

Timestamp

Sent: 4/22/2025 10:02:39 AM
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 Signed: 4/22/2025 10:09:20 AM

Electronic Record and Signature Disclosure:
 Not Offered via Docusign

Julie Bassuk
 julieb@makersarch.com
 Partner
 Security Level: Email, Account Authentication (None)


Signed by:

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 Signature Adoption: Pre-selected Style
 Using IP Address: 74.85.93.250

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 Signed: 4/22/2025 10:12:25 AM

Electronic Record and Signature Disclosure:
 Not Offered via Docusign


Loreen Hamilton
 lhamilton@redmond.gov
 Parks & Recreation Director
 Security Level: Email, Account Authentication (None)

Signed by:

 C14AC605DC32430...
 Signature Adoption: Pre-selected Style
 Using IP Address: 204.152.61.20

Sent: 4/22/2025 10:12:27 AM
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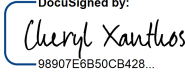


Electronic Record and Signature Disclosure:
 Not Offered via Docusign

Daniel Kenny
 dpkenny@omwlaw.com
 City Attorney (approved to Form)
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 DDAD3355F1F2425...
 Signature Adoption: Pre-selected Style
 Using IP Address: 20.237.240.94

Sent: 4/22/2025 9:57:49 PM
 Viewed: 4/23/2025 11:24:58 AM
 Signed: 4/23/2025 11:26:11 AM

Electronic Record and Signature Disclosure:
 Not Offered via Docusign

Signer Events	Signature	Timestamp
<p>Kelley Cochran RiskContracts@redmond.gov Finance Director & Mayor Designee Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>Signed by:  581CDD1AF985491...</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 204.152.61.20</p>	<p>Sent: 4/23/2025 11:26:13 AM Viewed: 4/24/2025 1:31:50 PM Signed: 4/24/2025 1:31:58 PM</p>
<p>Kelley Cochran (Mayor Designee) MayorContracts@redmond.gov Finance Director City of Redmond Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>Signed by:  5D9FC672714C4E4...</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 204.152.61.20</p>	<p>Sent: 4/24/2025 1:32:00 PM Viewed: 4/24/2025 1:35:17 PM Signed: 4/24/2025 1:35:25 PM</p>
<p>Cheryl Xanthos ClerksContracts@redmond.gov Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>DocuSigned by:  98907E6B50CB428...</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 204.152.61.20</p>	<p>Sent: 4/24/2025 1:35:27 PM Viewed: 4/25/2025 5:07:25 PM Signed: 4/25/2025 5:13:43 PM</p>
<p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>		
In Person Signer Events	Signature	Timestamp
<p>Editor Delivery Events</p> <p>Alison Brandenburg abrandenburg@redmond.gov Administrative Supervisor City of Redmond Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p></p> <p>Using IP Address: 204.152.61.20</p>	<p>Sent: 4/22/2025 10:09:21 AM Viewed: 4/22/2025 10:09:36 AM Completed: 4/22/2025 10:10:55 AM</p>
<p>Agent Delivery Events</p>	Status	Timestamp
<p>Intermediary Delivery Events</p>	Status	Timestamp
<p>Certified Delivery Events</p>	Status	Timestamp
<p>Carbon Copy Events</p> <p>Purchasing purchasing@redmond.gov My Title Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p></p>	<p>Sent: 4/25/2025 5:13:45 PM</p>
<p>Witness Events</p>	Signature	Timestamp

Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/22/2025 10:02:39 AM
Envelope Updated	Security Checked	4/22/2025 10:10:55 AM
Envelope Updated	Security Checked	4/22/2025 10:10:55 AM
Certified Delivered	Security Checked	4/25/2025 5:07:25 PM
Signing Complete	Security Checked	4/25/2025 5:13:43 PM
Completed	Security Checked	4/25/2025 5:13:45 PM
Payment Events	Status	Timestamps



Memorandum

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-370

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Lindsey Tusing	Events and Marketing Supervisor
Parks	Brittany Pratt	Parks Manager
Parks	Zach Houvener	Parks Deputy Director

TITLE:

Events Innovation Fund Overview

OVERVIEW STATEMENT:

The Events Innovation Fund is a new grant offering that seeks to increase the Redmond community's local access to enriching events. It is funded at \$25,000 per biennium and will be dispersed in \$250 - \$5,000 award amounts to qualified event producers through a grant call program. The grant call will be administered annually by Arts and Culture staff within Parks and Recreation.

Grant Eligibility (condensed)

- Active nonprofit organizations with an annual budget of less than \$250,000.
- The event must have elements that are free to the public and occur within Redmond city limits (98052).
- Applicant must substantiate expected attendance of at least 500 people for the associated event.
- The primary mission of the event must be related to building community, increasing quality of life, access to the arts, wellness, or cultural heritage.

Grant Allocation considerations (condensed)

- Once the annual application window closes, eligible applicants are sorted to prioritize small grant awards that will fund as many new events as possible
- Grant funds should not be restricted to cover only event permit fees, allowing producers to use the funds however is most impactful for their event
- Applicant may seek these grant funds for a stand-alone event their organization is hosting or for an element or attraction they are planning within a greater event hosted by the City of Redmond or another organization.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ Receive Information

☐ Provide Direction

☐ Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond 2050, PARCC Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

The Events Innovation Fund grant program aims to positively impact the City by contributing to the following PARCC Plan priorities:

- EXPAND ACCESS FOR ALL
 - Increase community access to free activities for recreation and community building
 - Reduce economic barriers to event producers who seek to host enriching events in Redmond
- BUILD STRONG COMMUNITIES
 - Bring residents, tourists, and local businesses together
 - Increase the diversity of event offerings to better reflect the whole of Redmond's vibrant community and visitors

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
The first grant call would open in the fall of 2025 to receive and evaluate grant applications for events taking place in the 2026 calendar year.
- **Outreach Methods and Results:**
Methods of spreading awareness about this new grant opportunity will include:
 - Social media
 - Email newsletters
 - City website
 - Direct outreach to area non-profits and current/former event partners
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-370

Type: Committee Memo

Total Cost:

\$25,000 for the 2025-2026 biennium

Approved in current biennial budget:

☒ Yes

☐ No

☐ N/A

Budget Offer Number:

0000298

Budget Priority:

Strategic and Responsive

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

One-Time Service Enhancement / General Fund Surplus

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
	N/A	

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Events Innovation Fund Overview



2025-2026 EVENTS INNOVATION FUND

Overview

The Events Innovation Fund is a new grant offering which seeks to increase the Redmond community's local access to enriching events. It is funded at \$25,000 *for the 2025-2026 biennium* and will be dispersed in \$250 - \$5,000 award amounts to qualified event producers through a grant call program. The grant call will be administered annually by Arts and Culture staff within Parks and Recreation.

Events Innovation Fund Grant Criteria

- Active nonprofit organizations with an annual budget of less than \$250,000
- Must have elements which are free to the public and occur within Redmond city limits (98052)
- Must substantiate expected attendance of at least 500 people for the associated event
- The primary mission of the event must be related to building community, increasing quality of life, access to the arts, wellness or cultural heritage

Vibrant and Connected

- Increase community access to free activities for recreation and community building
- Reduce economic barriers to event producers who seek to host enriching events in Redmond
- Bring residents, tourists, and local businesses together
- Increase the diversity of event offerings to better reflect the whole of Redmond's vibrant community and visitors





Memorandum

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-373

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Executive	Malisa Files, Chief Operating Officer	425-556-2166
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DEPARTMENT STAFF:

Executive	Lisa Maher	Deputy Director
Executive	Kelly Schutz	Communications Manager

TITLE:

Council Communications Update

OVERVIEW STATEMENT:

Staff will introduce the City's new Communication Manager, Kelly Schutz, provide a brief overview of current Council communications efforts, provide additional recommendations, and seek feedback from Council on their communication needs for the remainder of the 2025-2026.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Community Strategic Plan and the 2025-2026 Budget
- **Required:**
N/A
- **Council Request:**
Council funded and requested additional citywide and Council communications in the 2025-2026 budget.
- **Other Key Facts:**
N/a

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-373

Type: Committee Memo

OUTCOMES:

Councilmembers will have a full understanding of current Council communication efforts, processes and capacity of staff to support their needs, and hear staff recommendations for additional communication offerings.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/a
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget:

☒ Yes

☐ No

☐ N/A

Budget Offer Number:

00000293 Citywide Communications

Budget Priority:

Strategic and Responsive

Other budget impacts or additional costs:

☐ Yes

☐ No

☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-373

Type: Committee Memo

6/24/2025	Committee of the Whole - Parks and Environmental Sustainability	Provide Direction
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
Click and select a date, or click and press delete if none.	Click and select a meeting from the dropdown menu.	Click and select an action from the dropdown menu.

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A



Memorandum

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-374

Type: Committee Memo

TO: Committee of the Whole - Parks and Environmental Sustainability

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Executive	Malisa Files, Chief Operating Officer	425-556-2166
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DEPARTMENT STAFF:

Executive	Lisa Maher	Deputy Director
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TITLE:

2025 Annual Community Survey Results

OVERVIEW STATEMENT:

Ian Stewart, Senior Principal with EMC Research Inc. will present the results of Redmond's annual community survey. It was a survey of residents 18+ in Redmond, WA, and a postcard-to-web survey with a phone option. The survey was conducted from March 27 - April 28, 2025, margin of Error +4.2 percentage points. The survey was provided in English, Spanish, Chinese, and Hindi.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Community Strategic Plan, 2025-2026 budget, and other plans that use data collected from the annual community survey to track performance measures.
- **Required:**
N/A
- **Council Request:**
Council approved the project in city budget.
- **Other Key Facts:**
N/A

OUTCOMES:

Councilmembers will have a full understanding of the results of the annual community survey and have the opportunity to ask questions and discuss the results.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

March 27, 2025 - Statistically valid survey by invitation only to a random subset of residents, including voters and non-voters. May 2, 2025 - Survey open online to entire community. July 8, 2025 - EMC presents final survey results to Council and results are shared with the community and posted on redmond.gov

- **Outreach Methods and Results:**

Postcard invitations to participate in the annual community survey were mailed to about 16,000 Redmond households in March 2025, and then follow up contact was made to ensure a statistically valid representation of Redmond was achieved. The citywide online survey was promoted through enews, social media, emails, and the city website.

- Enews: May 5 and 19
- Our Stories: May 21
- Social media: May 7 and 20
- Website (news flash on the homepage): May 5 and 19

- **Feedback Summary:**

N/A

BUDGET IMPACT:**Total Cost:**

\$55,000

Approved in current biennial budget:☒ **Yes**☐ **No**☐ **N/A****Budget Offer Number:**

00000293 Community outreach and involvement

Budget Priority:

Strategic and Responsive

Other budget impacts or additional costs:☐ **Yes**☐ **No**☒ **N/A**

Date: 6/24/2025

Meeting of: Committee of the Whole - Parks and Environmental Sustainability

File No. CM 25-374

Type: Committee Memo

If yes, explain:

Examples: software with a yearly cost, revenue generating, match requirements, etc. - if none, enter N/A.

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/24/2025	Committee of the Whole - Parks and Environmental Sustainability	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
7/8/2025	Study Session	Receive Information

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

List attachments as Attachment A: ..., Attachment B: ..., etc.



City Contract Routing Form

City Contract #: 10689-1

Section 1 – Attach Contract Documents



(multiple files can be uploaded)

Is an insurance certificate attached?

☐ Yes☒ No/Not applicable

Comments: _____

Section 2 – Fill Out Contract Details

Date: 4/22/2025 Department: Parks Division: Planning Mail Stop: 4NPKProject Administrator Name: Cameron Zapata Extension: 2328Project Manager Name (if different than above): Lindsey Falkenburg Extension: 2364Contract Type: Consulting Services If other, please indicate: _____Contract Title: Capital Facilities PlanContractor/Consultant Business Name: Makers Architecture and Urban Design LLPContract Description: Consulting Services Agreement for Capital Facilities PlanProject ID #: _____ Project Category: _____ Budget/Account #: 100.50100.00410.57121

Council Approval Date: _____ Agenda Memo #: _____ RFP/IFB/RFQ #: _____

☐ New Contract

Total Amount: _____

Start Date: _____ End Date: _____

Renewal Option (Y/N): _____ If yes, how many? _____

☒ Amendment/Renewal/Change Order #: 1 Original CC #: 10689New Start Date: 5/2025 New End Date: 12/2025Current Contract Amount (including all previous amendments/change orders): \$46,683.00Amount of this Amendment/Change Order (proposed increase/decrease): \$123,283.00New/Cumulative Contract Amount: \$169,966.00

Section 3 – Route Contract for Signatures and Approvals

☒ Department Director or Designee:

Signed by:

C14AC605DC32430...

 Date: 4/22/2025 Comments: _____

☐ TIS Director: _____ Date: _____ Comments: _____

☒ City Attorney:

DocuSigned by:

DDAD3355F1F2425...

 Date: 4/23/2025 Comments: _____

☒ Risk Manager:

Signed by:

581CDD1AF985491...

 Date: 4/24/2025 Comments: _____

☒ Mayor or Designee:

Signed by:

5D9FC672714C4E4...

 Date: 4/24/2025 Comments: _____

☒ City Clerk's Office:

DocuSigned by:

98907E6850CB428...

 Date: 4/25/2025 Comments: Electronic Original - in Hummingbird
☒ Purchasing: no signature required – for copy only



Amendment No. <u>1</u>		Organization and Address Julie Bassuk Makers Architecture and Urban Design LLP 500 Union St, Suite 700 Seattle, WA 98101 Phone: 206-602-6195	
Original Agreement Number 10689			
Project Number	Execution Date 05/2025	Completion Date 12/2025	
Project Title Capital Facilities Plan		New Maximum Amount Payable \$ 169,966.00	
Description of Work Consulting Services Agreement for Capital Facilities Plan			

The Local Agency of City of Redmond

desires to amend the agreement entered into with Makers Architecture and Urban Design LLP

and executed on 01/02/2025 and identified as Agreement No. 10689

All provisions in the basic agreement remain in effect except as expressly modified by this amendment.

The changes to the agreement are described as follows:

I

Exhibit A, SCOPE OF WORK, is hereby changed to read:

See Attachment A- Scope of Service

II

Exhibit B, WORK SCHEDULE, is amended to change the date for completion of the work to read:

See Attachment A- Schedule

III

Exhibit C, PAYMENT SCHEDULE, shall be amended as follows:

See Attachment A- Fees

as set forth in the attached Exhibits, and by this reference made a part of this amendment.

If you concur with this amendment and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: Julie Bassuk

Signed by:
Julie Bassuk
2F3D440F2C6947F...
Consultant Signature

By: Kelley Cochran (Mayor Designee)

Signed by:
Kelley Cochran (Mayor Designee)
5D9FC672714C4E4...
Approving Authority Signature

4/24/2025

Date

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

PROJECT GOAL

Develop a Capital Facilities Plan (CFP) 2050 for the City of Redmond (City) by updating the 2019 Facilities Strategic Management Plan to:

- Fulfill RCW 36.70A.070 (3) requirements for capital facilities planning
- Meet City requirements for functional plans, namely Redmond 2050 Capital Facilities Element policies FW-CF-1, CF-2 and CF-6.
 - See [Capital Facilities Element \(redmond.gov\)](https://www.redmond.gov/capital-facilities-element)
- Acknowledge changes to facility conditions and department needs
- Incorporate findings from recently completed facilities condition assessments
- Align with Redmond 2050 and include the relevant short-term capital project lists in the capital facilities element
- Develop and update medium- and long-term capital project lists to year 2050 to reflect outcomes of this planning effort

ASSUMPTIONS

- The project scope encompasses the buildings maintained by the City of Redmond's (City) facilities team. It does not include roads, utilities, utility structures such as pump stations or well houses, green infrastructure, or most buildings within parks, as these facilities are addressed in other functional plans. Select parks facilities such as concessions and bathrooms may be included in the facility inventory but will not otherwise be included in the project's scope.

PHASE 2 SCOPE OF WORK

STAKEHOLDER GROUPS

Two stakeholder groups are referenced in this scope of work:

- **City project team (PT):** staff directly responsible for coordinating the effort, making decisions on behalf of the City, providing input on plan strategy and direction, and facilitating coordination between MAKERS and project stakeholders.
- **City subject matter experts (SMEs):** staff SMEs and department representatives selected by the PT responsible for providing input and feedback at key project milestones through participation in project meetings and deliverable review.

1. PROJECT INITIATION AND ADMINISTRATION

1.1 Project Management

This task includes:

- **Management.** Prepare monthly invoices and progress reports. Prepare for, conduct, and summarize monthly virtual meetings to review progress to date and discuss strategy for upcoming work items, including planning for the project kick-off meeting. Progress calls will be attended by the City and consultant project managers, with optional attendance by additional staff and the consultant partner-in-charge.
- **Schedule.** Develop a project work plan and schedule; update as needed.
- **Coordination.** In addition to scheduled monthly progress calls, up to two hours per month of coordination phone calls and/or emails are assumed between the consultant team, the PT, and other City staff.

ASSUMPTIONS

- The following assumptions reflect a continuation of project management from Phase 1
- Level of effort assumes a Phase 1 and 2 total of up to 12, 60-minute virtual progress calls and a 12-month project schedule to complete Phases 1 and 2 of the project
- Level of effort assumes up to 2, 60-minute virtual progress calls during the adoption process

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE*Scope of Services***2. NEEDS ASSESSMENT****2.4 Visioning Workshop**

MAKERS will prepare and conduct an interactive in-person visioning workshop with key SMEs to confirm major findings around facility issues and needs, identify planning priorities and decision-making/investment prioritization criteria, and envision the ideal facilities portfolio needed to support City goals, desired services, and future growth. Consider impacts to underserved communities, emergency preparedness, and potential funding/financing strategies.

ASSUMPTIONS

- The workshop will be in person and last a maximum of four hours, including breaks.

2.5 Milestone Briefing

MAKERS will update the working draft briefing prepared in task 2.1 to include information gleaned from interviews, site tours, and the visioning workshop. The briefing will cover the major findings of this work phase and confirm direction for task 3. MAKERS will review with the PT and update for City use in presenting to Planning Commission and/or Council as desired..

ASSUMPTIONS

- The PT will confirm and/or provide existing and future space and functional needs to be considered in this update. This will include square footage needed, function, location, and other details required for planning level decision-making.
- MAKERS will deliver the briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- Findings must be reviewed and approved by the PT prior to the commencement of task 3.

TASK 2 DELIVERABLES

- Draft and final milestone briefing presentation

3. ANALYSIS**3.1 Evaluate Key Decisions**

MAKERS will draft key decision options to be explored for reviewed with the PT at a regularly scheduled progress meeting. These will focus on key decisions to determine recommended medium- and long-term investments. MAKERS and the PT will select options to evaluate and agree on a scope of analysis appropriate to the funds available for this task.

ASSUMPTIONS

- Options will be approved by the PT prior to MAKERS' development and evaluation.
- Analysis will be at a high level appropriate to support strategic facilities planning and decision making. This will not include detailed level-of-service or life-cycle-cost analysis.
- Analysis may include limited planning-level test-fits if useful to facilitate decision-making and feasible within available funds. Test-fits will explore site or building capacity to accommodate total program square footage but will not explore site or building configuration or other design details.
- Contingency funds may be used for cost estimation or other technical analysis to augment this effort and support decision-making.

3.2 Conduct Review Meetings

MAKERS will conduct informal worksession(s) with SMEs impacted by the key decisions evaluation. These meetings will allow time to review draft analysis findings, discuss outstanding questions, and refine relevant details. A meeting with City budget/finance experts to discuss funding strategies and confirm feasibility may also be included.

ASSUMPTIONS

- No more than five review meetings of up to 1.5 hours each are included. Meetings will be virtual. Draft materials will be provided for red-flag review by the PT; extensive revisions are not anticipated by this task's budget.

3.3 Analysis Briefings

After incorporating feedback and further developing ideas, MAKERS will draft recommendations and review with the PT, update, provide for SME review, incorporate SME feedback, and present to Council, if desired.

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

ASSUMPTIONS

- MAKERS will deliver the draft analysis briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- The City will distribute this briefing for SME comments and/or present to the SMEs and gather feedback. MAKERS will make one round of updates based on SME feedback.
- MAKERS will attend up to one City Council meeting at this phase, if desired. Attendance will be in-person.
- As desired, City staff can brief the Planning Commission using materials developed by MAKERS for Council.
- The City will draft other materials needed for the Planning Commission or Council packets; MAKERS will provide feedback if desired.

TASK 3 DELIVERABLES

- Review meeting support materials

4. RECOMMENDATIONS

4.1 Recommendations Briefing

After incorporating feedback and further developing ideas, MAKERS will draft recommendations and review with the PT, update, deliver the briefing to the SMEs, incorporate SME feedback, and present to Council, if desired.

ASSUMPTIONS

- MAKERS will deliver the draft recommendations briefing during a regularly scheduled PT progress meeting, provide for review and feedback, and make one round of updates based on this feedback.
- The SME meeting is assumed to be no more than one-hour and virtual; MAKERS will make one round of updates based on SME feedback.
- MAKERS will attend up to one City Council meeting, if desired. Attendance will be in-person.
- As desired, City staff can brief the Planning Commission using materials developed by MAKERS for Council.
- The City will draft other materials needed for the Planning Commission or Council packet; MAKERS will provide feedback if desired.

4.2 Summary Document

MAKERS will compile key findings from this effort into an internal working draft to be reviewed by the PT and select City staff, discuss comments with the PT at a regular progress meeting, and update the document to issue as a public draft. MAKERS will discuss comments with the PT if needed and update the document to issue a prefinal. MAKERS will make final updates and deliver project files.

ASSUMPTIONS

- The document will be a complete and adoptable RCW compliant CFP that meets the City's requirements as described in Redmond 2050's Capital Facilities Element, Policy CF-2. See the preliminary outline and checklist sections at the end of this document.
- The PT will direct MAKERS to produce the document in Word or Adobe InDesign prior to initiating this task.
- The PT will distribute and compile feedback each time the document is issued for review.
- The level of effort assumes four versions of the document - an internal draft, public draft, prefinal, and final documents.
- The City will provide a summary of public outreach processes, findings, and feedback to be included in the document.
- MAKERS updates to the document will be limited by the level of effort anticipated in the fee proposal. Any additional updates needed will be performed by the City.
- Comments on the prefinal deliverable should be limited to error correction, mistakes in addressing initial comments, and/or critical updates to ensure the success of the project.

TASK 4 DELIVERABLES

- Draft and final recommendations briefing presentation
- Internal draft, public draft, pre-final, and final document

CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

OVERALL ASSUMPTIONS

- This effort encompasses the buildings maintained by the City of Redmond's (City) facilities team. It does not include capital facilities investments on other structures, like roads, utilities, utility structures such as pump stations or well houses, or buildings within parks.
- This effort does not include detailed space programming, concept evaluation, or level-of-service analysis.
- The project schedule is based on the assumptions outlined below with respect to City scheduling, review, and response times. Extended review and response periods and meeting scheduling delays may impact the overall project schedule.
- The City will be responsible for organizing meetings and facility tours, reserving rooms, and sending all meeting invites. Schedule adherence will require the City to schedule meetings within target timeframes.
- The City will endeavor to provide MAKERS with requested information within one week from the date of request. MAKERS will notify the City of information requests as they arise to ensure the City has the maximum amount of time to respond to requests. MAKERS will work with the City to mitigate schedule impacts where information requests take longer to fulfill.
- The City shall keep MAKERS apprised of parallel planning efforts of consequence to this project. Any new information arising over the course of the project shall be provided to MAKERS as soon as feasible. If this new information impacts the content of a substantially developed work product, MAKERS will endeavor to incorporate such new information into the final work product, if possible, given available budget.
- MAKERS will provide no more than two versions (draft and final) of deliverables except for as indicated in the scope of work.
- The PT will distribute applicable deliverables for review and coordinate/consolidate comments received. City reviews of deliverables other than the CFP are assumed to occur within one week. City reviews and comment consolidation of the internal draft document are assumed to occur within two weeks, draft document are assumed to occur within three weeks, and pre-final summary document are assumed to occur within two weeks. It is understood that the Planning Commission and Council adoption process will drive the schedule after the public draft is issued. MAKERS will be provided at least two weeks to complete each round of updates during the adoption period.
- If the City needs more time to review select deliverables, that will be accommodated but it will impact the 12-month project schedule.

CAPITAL FACILITIES PLAN DOCUMENT

PRELIMINARY OUTLINE

PLANNING CONTEXT

Introduction

- Capital facilities definition and relevant RCW requirements and Comp Plan policies
- Funding for operations, maintenance, and capital investments
- Redmond 2050 – values/vision, expected growth, major changes, land use context, equity considerations, emergency preparedness and resiliency

Planning Process

- Public outreach, participation, and review
- Partnerships

Document Orientation

- Citywide capital facilities map and inventory

EXISTING CONDITIONS AND RECOMMENDATIONS

Introduction

Fire, Police, Parks & Recreation, Public Works and Parks Operations, Administration

- Existing conditions and issues
- Space needs
- Alternatives evaluation (if relevant)
- Recommendations

CAPITAL INVESTMENT STRATEGY

Introduction

- Prioritization criteria
- Funding

Capital Investments

- Near-term actions (6-years)
- Longer term strategies (2050)

Operations and Maintenance

Summary of Benefits

- Emergency preparedness and resilience
- Impacts to underserved communities and geographies

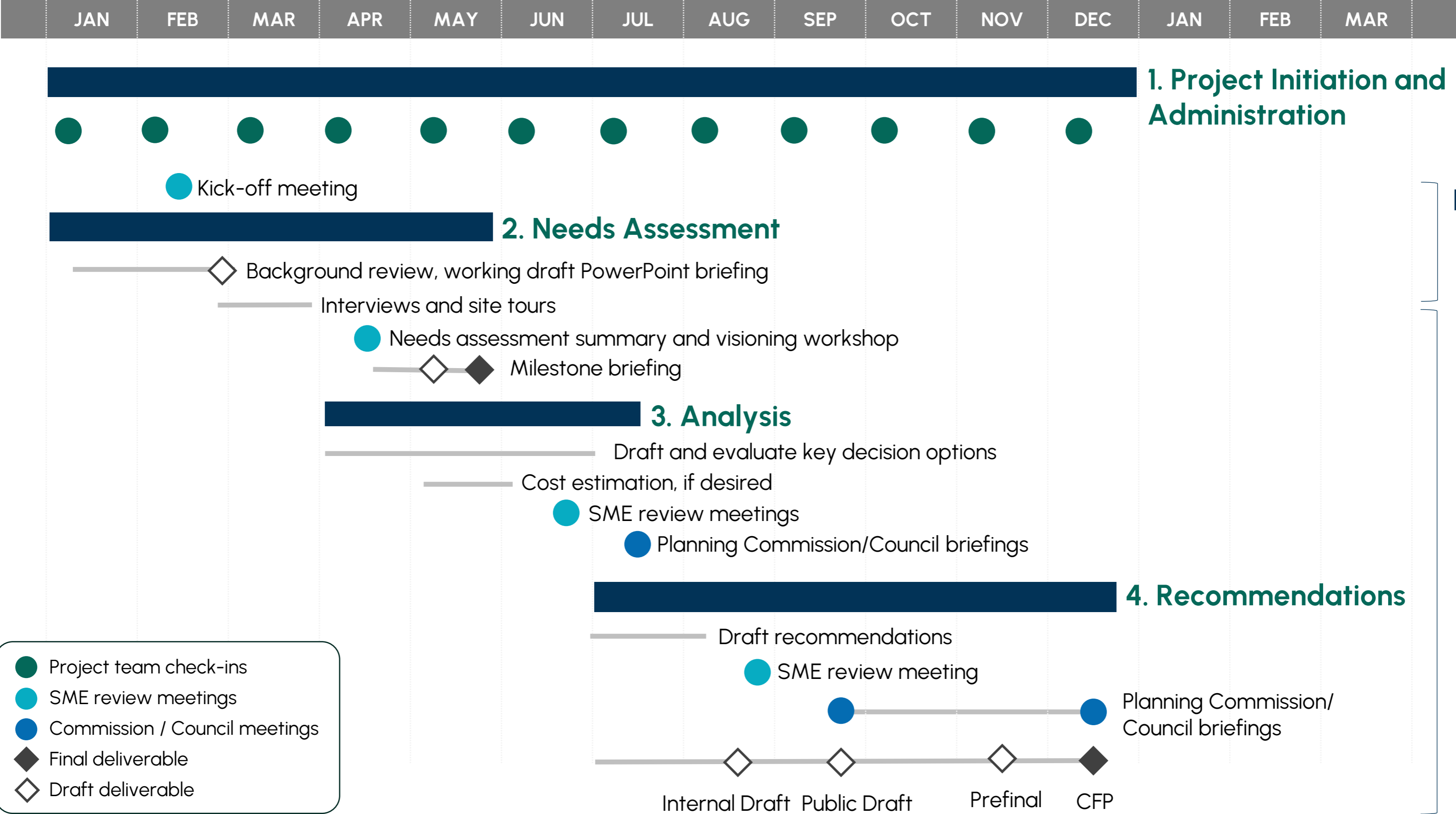
CITY OF REDMOND CAPITAL FACILITIES PLAN UPDATE

Scope of Services

PRELIMINARY CHECKLIST

RCW REQUIREMENTS	CFP DOCUMENT SECTION OR PROCESS
An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities	Introduction – document orientation Existing Conditions and Recommendations – Existing conditions and issues sections by department
Forecast of the future needs for such capital facilities	Existing Conditions and Recommendations – Space needs sections by department
Proposed locations and capacities of expanded or new capital facilities	Existing Conditions and Recommendations – Recommendations sections by department Investment Strategy - Capital Investments
At least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and	Coordination with City budget/finance experts Existing Conditions and Recommendations – Recommendations sections by department Investment Strategy – Capital Investments
Requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent	Review of Comprehensive Plan, Coordination with Community Development
CAPITAL FACILITIES ELEMENT POLICY CF-2	
Description of the current capital facility infrastructure, including green infrastructure, and the scope and cost of its operation and maintenance;	Document orientation – Citywide capital facilities map and inventory Existing Conditions and Recommendations – Existing conditions and issues sections by department
Description of current capital facility deficiencies and appropriate strategies to remedy these deficiencies	Existing Conditions and Recommendations – Existing conditions and issues, Space needs, alternatives evaluation, and recommendations sections by department Capital Project Recommendations Summary
Analysis of capital facilities needed through the year 2050, and preliminary cost estimates to meet those needs	Existing Conditions and Recommendations – Alternatives and Recommendations sections by department Capital Project Recommendations Summary
Analysis specifying how capital facilities will be financed and maintained	Introduction – funding for operations, maintenance, and capital investment Investment Strategy - funding
A description of the functional plan's public outreach, participation and review process	Introduction – planning process – public outreach
Criteria to be used to prioritize projects and inform the Capital Investment Strategy	Investment Strategy – Introduction – Prioritization Criteria
An analysis of how proposed investments impact underserved communities and geographies	Planning Context – Redmond 2050 – equity considerations Investment Strategy – Summary of Benefits – impacts to underserved communities and geographies
A description of how the plan addresses emergency preparedness and resilience to natural hazards, including climate change impacts	Planning Context – Redmond 2050 – equity considerations Investment Strategy – Summary of Benefits – emergency preparedness and resiliency
A description of how the functional plan and supporting documents fulfill Growth Management Act requirements	Introduction – Capital facilities definition and relevant RCW requirements and comp plan policies
An analysis indicating that the functional plan, including any subsequent revisions or modifications, is consistent with Comprehensive Plan policies, Zoning Code regulations, and applicable state and federal laws.	Ongoing Community Development responsibility

DRAFT SCHEDULE



Phase 2 Fee Proposal

		Partner-in- Charge \$240	Project Manager \$175	Lead Planner \$120	Contract Amount
Task 1: Project Initiation & Administration		9	32	7	\$8,453
1.1	Project management	8.75	31.5	7	\$8,453
Task 2: Needs Assessment		16	52	72	\$21,580
2.4	Visioning workshop	12	40	56	\$16,600
2.5	Milestone briefing	4	12	16	\$4,980
Task 3: Analysis		18	72	100	\$37,070
3.1	Evaluate key decisions	8	24	40	\$10,920
3.2	Conduct review meetings	10	48	60	\$18,000
3.3	Analysis briefings	6	26	18	\$8,150
Task 4: Recommendations		27	108	153	\$43,740
4.1	Recommendations briefings	12	32	48	\$14,240
4.2	Summary document	15	76	105	\$29,500
SUBTOTAL					\$110,843

Supplemental Expenses

MAKERS expenses		\$350
Travel, miscellaneous		\$350
Contingency		\$12,090
Cost estimation, technical support, or other unanticipated scope items		\$12,090

TOTAL	\$123,283
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 abrandenburg@redmond.gov
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 Administrative Supervisor
 City of Redmond
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 julieb@makersarch.com
 Partner
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Loreen Hamilton
 lhamilton@redmond.gov
 Parks & Recreation Director
 Security Level: Email, Account Authentication (None)

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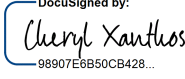


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Daniel Kenny
 dpkenny@omwlaw.com
 City Attorney (approved to Form)
 Security Level: Email, Account Authentication (None)

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<p>Kelley Cochran (Mayor Designee) MayorContracts@redmond.gov Finance Director City of Redmond Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>Signed by:  5D9FC672714C4E4...</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 204.152.61.20</p>	<p>Sent: 4/24/2025 1:32:00 PM Viewed: 4/24/2025 1:35:17 PM Signed: 4/24/2025 1:35:25 PM</p>
<p>Cheryl Xanthos ClerksContracts@redmond.gov Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>DocuSigned by:  98907E6B50CB428...</p> <p>Signature Adoption: Pre-selected Style Using IP Address: 204.152.61.20</p>	<p>Sent: 4/24/2025 1:35:27 PM Viewed: 4/25/2025 5:07:25 PM Signed: 4/25/2025 5:13:43 PM</p>
<p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>		
In Person Signer Events	Signature	Timestamp
<p>Editor Delivery Events</p> <p>Alison Brandenburg abrandenburg@redmond.gov Administrative Supervisor City of Redmond Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p></p> <p>Using IP Address: 204.152.61.20</p>	<p>Sent: 4/22/2025 10:09:21 AM Viewed: 4/22/2025 10:09:36 AM Completed: 4/22/2025 10:10:55 AM</p>
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Notary Events	Signature	Timestamp
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Payment Events	Status	Timestamps